PUBLIC SAFETY

Governmental Projects
Pinellas County Capital Improvement Program
Project Budget Detail Report

Fund Type: Governmental

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<tbody>
<tr>
<td>Function: Public Safety</td>
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<tr>
<td>Activity: Ambulance &amp; Rescue</td>
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<tr>
<td>Project: 002996A Redington Beach Rescue Station</td>
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<tr>
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<tr>
<td>Funding Source: Penny for Pinellas 0 300,000 0 0 0 0 0 0 0 0 0 0 300,000</td>
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<td>Funding Total: 0 300,000 0 0 0 0 0 0 0 0 0 0 300,000</td>
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</table>

Project Description: establish an EMS Rescue Station to serve the Redington Beach Communities

Project Classifications:
Commission District, At-Large District 1 - Janet C. Long
Commission District, Single Member District 6 - John Morroni
Penny Program Public Safety and Hurricane Preparedness
## Pinellas County Capital Improvement Program
### Project Budget Detail Report

**Fund Type:** Governmental

<table>
<thead>
<tr>
<th>Year</th>
<th>Estimate</th>
<th>2017</th>
<th>2018</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
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<td>88,500,000</td>
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### Function: Public Safety
### Activity: Detention &/Or Correction

**Project: 000895A**  Jail Campus Infrastructure Upgrade

**Fund:** 3001  Capital Projects
**Center:** 412100  Construction-Penny
**CIP:** Public Safety  27,500,000
**Program:** 3017  Detention/Correction Projects

**Project Total for: Fund: 3001**  Capital Projects
**Center:** 412100  Construction-Penny
**CIP:** Public Safety  27,500,000
**Program:** 3017  Detention/Correction Projects

**Total for Project: 000895A**  Jail Campus Infrastructure Upgrade
**Fund:** 3001  Capital Projects
**Center:** 412100  Construction-Penny
**CIP:** Public Safety  27,500,000
**Program:** 3017  Detention/Correction Projects

**Funding Source:** Penny for Pinellas

**Funding Total:**

**Project Description:** This project entails the upgrade of Jail campus infrastructure to include demolition, utility distribution and assessment of food service and laundry facilities.

**Project Classifications:**
- **Location:** Clearwater
- **Originating Department:** Real Estate Management
- **Penny Program:** Courts and Jail
Pinellas County Capital Improvement Program
Project Budget Detail Report

Fund Type: Governmental

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<thead>
<tr>
<th>Function: Public Safety</th>
<th>Activity: Detention &amp;/Or Correction</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project: 001106A</td>
<td>Jail Complex Entry Checkpoint Relocation</td>
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</table>

<table>
<thead>
<tr>
<th>Project Total for: Fund: 3001</th>
<th>Capital Projects</th>
<th>Center: 412100</th>
<th>CIP-Public Safety</th>
<th>Program: 3017</th>
<th>Detention/Correction Projects</th>
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<tr>
<th>Total for Project: 001106A</th>
<th>Jail Complex Entry Checkpoint Relocation</th>
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</table>

| Funding Source:               |                                            |
| Penny for Pinellas            | 0                                         |

| Funding Total:                |                                            |
|                               | 0                                         |

| Project Description:          | This project entails relocation of the Jail Complex checkpoint as necessitated by further development and utility support improvements. |

| Project Classifications:      |                                            |
| Location                     | Clearwater                                |
| Originating Department       | Real Estate Management                   |
| Penny Program                | Courts and Jail                           |
Pinellas County Capital Improvement Program
Project Budget Detail Report

Fund Type: Governmental

|-----------------------|------|------|------|------|------|------|------|------|------|------|------|-------|

Function: Public Safety
Activity: Detention &/Or Correction

Project: 002590A Detention Perimeter Gates Replacement

Project Total for : Fund: 3001 Capital Projects Center: 412100 CIP-Public Safety Program: 3017 Detention/Correction Projects
0 0 800,000 700,000 0 0 0 0 0 0 0 1,500,000

Total for Project: 002590A Detention Perimeter Gates Replacement
0 0 800,000 700,000 0 0 0 0 0 0 0 1,500,000

Funding Source: Penny for Pinellas
0 0 800,000 700,000 0 0 0 0 0 0 0 1,500,000

Funding Total: 0 0 800,000 700,000 0 0 0 0 0 0 0 1,500,000

Project Description: Replacing perimeter gates at Detention

Project Classifications:
Location Clearwater
Penny Program Courts and Jail
### Pinellas County Capital Improvement Program

#### Project Budget Detail Report

|-----------------------|------|------|------|------|------|------|------|------|------|------|------|-------|

**Function:** Public Safety  
**Activity:** Detention & Or Correction  

**Project: 002591A Detention-Installation Recreation Yards**

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<th>Fund: 3001</th>
<th>Capital Projects</th>
<th>Center: 412100</th>
<th>CIP-Public Safety</th>
<th>Program: 3017</th>
<th>Detention/Correction Projects</th>
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**Project Total for Fund: 3001**

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<th>Program: 3017</th>
<th>Detention/Correction Projects</th>
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**Total for Project: 002591A Detention-Installation Recreation Yards**

| 1,330,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,330,000 |

**Funding Source:**  
- Penny for Pinellas: 1,330,000  
- Funding Total: 1,330,000

**Project Description:** Install new and existing structural steel security screenings in the rec yards at detention.

**Project Classifications:**  
- Location: Clearwater  
- Penny Program: Courts and Jail

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Pinellas County Capital Improvement Program
Project Budget Detail Report

Function: Public Safety
Activity: Detention &/Or Correction

Project: 002880A  Courts and Jail Projects

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<tbody>
<tr>
<td>030.1</td>
<td>Construction - Penny</td>
<td>412100</td>
<td>0</td>
<td>0</td>
<td>7,300,000</td>
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<td>7,300,000</td>
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</tbody>
</table>

Project Total for: Fund: 3001 Capital Projects: Center: 412100 CIP-Public Safety: Project: 3017 Detention/Correction Projects: 0 0 0 7,300,000 0 0 0 0 0 0 0 7,300,000

Total for Project: 002880A Courts and Jail Projects: 0 0 0 7,300,000 0 0 0 0 0 0 0 7,300,000

Funding Source: Penny for Pinellas: 0 0 0 7,300,000 0 0 0 0 0 0 0 7,300,000

Funding Total: 0 0 0 7,300,000 0 0 0 0 0 0 0 7,300,000

Project Description: Courts and Jail Projects

Project Classifications: Commission District, At-Large: District 2 - Pat Gerard
Commission District, Single Member: District 5 - Karen Williams Seel
Location: Countywide
Penny Program: Courts and Jail

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Pinellas County Capital Improvement Program  
Project Budget Detail Report

Fund Type: Governmental

<table>
<thead>
<tr>
<th>Function: Public Safety</th>
<th>Activity: Detention &amp;/Or Correction</th>
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**Project: 003333A  Hot water tank replacement at the Jail**

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<tr>
<th>Fund: 3001</th>
<th>Capital Projects</th>
<th>Center: 412100</th>
<th>CIP-Public Safety</th>
<th>Program: 3017</th>
<th>Detention/Correction Projects</th>
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</thead>
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<tr>
<td>030.1</td>
<td>Construction-Penny</td>
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**Project Total for : Fund: 3001**

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<tr>
<th>Capital Projects</th>
<th>Center: 412100</th>
<th>CIP-Public Safety</th>
<th>Program: 3017</th>
<th>Detention/Correction Projects</th>
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<tbody>
<tr>
<td>500,000</td>
<td>300,000</td>
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**Total for Project: 003333A  Hot water tank replacement at the Jail**

| 500,000        | 300,000        | 0                | 0             | 0                             | 0                             | 0                             | 0                             | 0                             | 0                             | 0                             | 0                             | 0                             | 800,000                        |

**Funding Source:**

- Penny for Pinellas: 500,000 300,000 0 0 0 0 0 0 0 0 0 0 0 800,000

**Funding Total:**

| 500,000        | 300,000        | 0                | 0             | 0                             | 0                             | 0                             | 0                             | 0                             | 0                             | 0                             | 0                             | 0                             | 800,000                        |

**Project Description:** Hot water tank replacement-2- at the Jail

**Project Classifications:**

- Commission District, At-Large: District 1 - Janet C. Long
- Commission District, Single Member: District 5 - Karen Williams Seel
- Location: Clearwater
- Penny Program: Courts and Jail
## Pinellas County Capital Improvement Program
### Project Budget Detail Report

**Fund Type:** Governmental

### Function: Public Safety
**Activity:** Detention &/Or Correction

### Project: 003335A  Jail Central Waterproofing

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**Project Total for: Fund: 3001**  
Capital Projects: 500,000  
Center: 412100  
CIP-Public Safety: 0  
Program: 3017  
Detention/Correction Projects: 0

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<tr>
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<tr>
<td>Funding Source:</td>
<td>Penny for Pinellas</td>
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| Funding Total:             | 500,000                     |

**Project Description:** Exterior sealing of concrete panels and joints

**Project Classifications:**  
Commission District, At-Large  
District 1 - Janet C. Long  
Commission District, Single Member  
District 5 - Karen Williams Seel  
Penny Program  
Courts and Jail

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## Pinellas County Capital Improvement Program
### Project Budget Detail Report

**Fund Type:** Governmental

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<th>Project: 003336A</th>
<th>Jail F Wing Shower Renovation</th>
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<td>Capital Projects</td>
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<td>Construction-Penny</td>
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<td>CIP-Public Safety</td>
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### Total for Project: 003336A Jail F Wing Shower Renovation

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<th>2020</th>
<th>2021</th>
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### Funding Source:
- Penny for Pinellas

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### Funding Total:

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<th>2021</th>
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</table>

**Project Description:** Jail F Wing Shower Renovation

**Project Classifications:**
- Commission District, At-Large: District 1 - Janet C. Long
- Commission District, Single Member: District 5 - Karen Williams Seel
- Penny Program: Courts and Jail
## Pinellas County Capital Improvement Program
### Project Budget Detail Report

**Fund Type:** Governmental

|-----------------------|------|------|------|------|------|------|------|------|------|------|------|-------|

**Function:** Public Safety  
**Activity:** Detention &/Or Correction

**Project:** 003509A  **Jail Perimeter Road Modification into ditch behind F-Wing**

**Fund:** 3001  **Capital Projects**  
**Center:** 412100  **CIP-Public Safety**  
**Program:** 3017  **Detention/Correction Projects**

**Project Total for Fund:** 3001  **Capital Projects**  
**Center:** 412100  **CIP-Public Safety**  
**Program:** 3017  **Detention/Correction Projects**

**Total for Project:** 003509A  **Jail Perimeter Road Modification into ditch behind F-Wing**

**Funding Source:**  
Penny for Pinellas

**Funding Total:**

**Project Description:** Jail Perimeter Road Modification into ditch behind F-Wing

**Project Classifications:**
- Commission District, At-Large: District 3 - Charlie Justice
- Commission District, Single Member: District 6 - John Morroni
- Location: Clearwater
- Penny Program: Courts and Jail
## Pinellas County Capital Improvement Program
### Project Budget Detail Report

**Fund Type:** Governmental

|-----------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------|
| **Function:** Public Safety  
**Activity:** Emergency & Disaster  
**Project:** 000855A  
**Fund:** 3001  
**Center:** 412100  
**CIP-Public Safety:** 185,000  
**Program:** 3018  
**Emergency & Disaster Projects** | 1,347,650 | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 1,532,650 |

**Project Total for Fund: 3001**  
**Capital Projects:** 1,347,650  
**Center:** 412100  
**CIP-Public Safety:** 185,000  
**Program:** 3018  
**Emergency & Disaster Projects** | 1,347,650 | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 1,532,650 |

**Total for Project: 000855A  
**EMERGENCY SHELTER Buildings Program** | 1,347,650 | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 1,532,650 |

**Funding Source:**  
Penny for Pinellas  
1,347,650  
185,000  
0  
0  
0  
0  
0  
0  
0  
0  
0  
1,532,650

**Funding Total:**  
1,347,650  
185,000  
0  
0  
0  
0  
0  
0  
0  
0  
0  
1,532,650

**Project Description:** This project entails the hardening of County and other public facilities for use as emergency shelters.

**Project Classifications:**  
Location: Countywide  
Originating Department: Emergency Management  
Penny Program: Public Safety and Hurricane Preparedness

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### Pinellas County Capital Improvement Program

**Project Budget Detail Report**

**Fund Type:** Governmental

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<tbody>
<tr>
<td>Function: Public Safety</td>
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<tr>
<td>Activity: Law Enforcement</td>
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<td>Project: 002596A St. Petersburg Interlocal Agreement for Penny Funding</td>
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**Project: 002596A St. Petersburg Interlocal Agreement for Penny Funding**

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<th>Center: 412100 CIP-Public Safety Program: 3019 Other Public Safety Projects</th>
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</table>

**Project Total for Fund: 3001 Capital Projects Center: 412100 CIP-Public Safety Program: 3019 Other Public Safety Projects**

| 0 | 0 | 20,200,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20,200,000 |

**Total for Project: 002596A St. Petersburg Interlocal Agreement for Penny Funding**

| 0 | 0 | 20,200,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20,200,000 |

**Funding Source:**

- Penny for Pinellas
  
  | 0 | 0 | 20,200,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20,200,000 |

**Funding Total:**

| 0 | 0 | 20,200,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20,200,000 |

**Project Description:** St. Petersburg Interlocal Agreement for Penny Funding

**Project Classifications:**

- Location: St Petersburg
- Penny Program: Housing, Jobs and Human Services
- Penny Program: Public Safety and Hurricane Preparedness
- Penny Program: Transportation and Traffic Flow
# Pinellas County Capital Improvement Program
## Project Budget Detail Report

**Fund Type:** Governmental

|----------------------|------|------|------|------|------|------|------|------|------|------|------|-------|
| **Function:** Public Safety  
**Activity:** Law Enforcement  
**Project:** 002995A       Sheriff's Office New Vehicles  
**Fund:** 3001     Capital Projects  
**Center:** 412100  
**CIP:** 5,000,000  
**Program:** 3019  
**Other Public Safety Projects**  

<table>
<thead>
<tr>
<th>Project Total for : Fund: 3001</th>
<th>Capital Projects</th>
<th>Center: 412100</th>
<th>CIP: 5,000,000</th>
<th>Program: 3019</th>
<th>Other Public Safety Projects</th>
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<tbody>
<tr>
<td><strong>Total for Project: 002995A</strong></td>
<td>Sheriff's Office New Vehicles</td>
<td>5,000,000</td>
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**Funding Source:** Penny for Pinellas  
**Funding Total:** 5,000,000

**Project Description:** Purchase new vehicles for Sheriff's Office

**Project Classifications:**  
- Penny Program  
- Public Safety and Hurricane Preparedness
# Pinellas County Capital Improvement Program
## Project Budget Detail Report

**Function:** Public Safety  
**Activity:** Other Public Safety

### Project: 001816A  Radio Tower Replacement

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<td><strong>Center:</strong> 412100</td>
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<tr>
<td><strong>Project Description:</strong> Replace 6 radio towers reaching end of useful life. Towers are backbone of countywide radio system that supports over 10,000 users including all fire depts, ambulances, law enforcement with exception of Clearwater police.</td>
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<tr>
<td>Penny Program</td>
<td>Public Safety and Hurricane Preparedness</td>
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**Funding Source:** Penny for Pinellas

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<tr>
<th>Funding Total</th>
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**Funding Total:** 700,000
### Project Budget Detail Report

**Function:** Public Safety  
**Activity:** Other Public Safety

#### Project: 003059A   South Radio Tower - Shelter - Dynamic System Redundancy

| Fund Type | 010.1 Acquisition-Penny | Capital Projects | 4,500,000 | Center: 412100 | 4,500,000 | CIP-Public Safety | 0 | Program: 3019 | 0 | Other Public Safety Projects | 0 | 0 | 0 | 0 | 0 | 4,500,000 | Total |

**Project Total for: Fund: 3001**  
Capital Projects: 4,500,000  
Center: 412100  
CIP-Public Safety: 0  
Program: 3019  
Other Public Safety Projects: 0  
0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,500,000 | Total |

**Total for Project: 003059A**  
South Radio Tower - Shelter - Dynamic System Redundancy  
4,500,000  
0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,500,000 | Total |

**Funding Source:**  
Penny for Pinellas  
4,500,000  
0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,500,000 | Total |

**Funding Total:**  
4,500,000  
0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,500,000 | Total |

**Project Description:** Replacement of 300' radio tower and equipment shelter; both will meet category 5 building and wind codes. The Dynamic System Redundancy consists of relocating the back-up Master/Prime from tower in Largo to the south county location.

**Project Classifications:**  
Location: St Petersburg  
Penny Program: Public Safety and Hurricane Preparedness
## Pinellas County Capital Improvement Program
### Project Budget Detail Report

**Fund Type:** Governmental

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