

PUBLIC SAFETY

Governmental Projects



Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Total
Function: Public Safety													
Activity: Ambulance & Rescue													
Project: 002996A Redington Beach Rescue Station													
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3019	Other Public Safety Projects								
020.1	Design	0	300,000	0	0	0	0	0	0	0	0	0	300,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 412100</i>	<i>CIP-Public Safety</i>	<i>Program: 3019</i>	<i>Other Public Safety Projects</i>							
		0	300,000	0	0	0	0	0	0	0	0	0	300,000
Total for Project: 002996A		Redington Beach Rescue Station											
		0	300,000	0	0	0	0	0	0	0	0	0	300,000
Funding Source:													
	Penny for Pinellas		0	300,000	0	0	0	0	0	0	0	0	300,000
Funding Total:			0	300,000	0	0	0	0	0	0	0	0	300,000

Project Description: establish an EMS Rescue Station to serve the Redington Beach Communities

Project Classifications:

Commission District, At-Large	District 1 - Janet C. Long
Commission District, Single Member	District 6 - John Morroni
Penny Program	Public Safety and Hurricane Preparedness

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Total
Function: Public Safety													
Activity: Detention &/Or Correction													
Project: 000895A Jail Campus Infrastructure Upgrade													
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3017	Detention/Correction Projects								
030.1	Construction-Penny	61,000,000	27,500,000	0	0	0	0	0	0	0	0	0	88,500,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 412100</i>	<i>CIP-Public Safety</i>	<i>Program: 3017</i>	<i>Detention/Correction Projects</i>							
		61,000,000	27,500,000	0	0	0	0	0	0	0	0	0	88,500,000
Total for Project: 000895A		Jail Campus Infrastructure Upgrade		0	0	0	0	0	0	0	0	0	88,500,000
		61,000,000	27,500,000										
Funding Source:													
Penny for Pinellas		61,000,000	27,500,000	0	0	0	0	0	0	0	0	0	88,500,000
Funding Total:		61,000,000	27,500,000	0	0	0	0	0	0	0	0	0	88,500,000

Project Description: This project entails the upgrade of Jail campus infrastructure to include demolition, utility distribution and assessment of food service and laundry facilities.

Project Classifications:

Location	Clearwater
Originating Department	Real Estate Management
Penny Program	Courts and Jail

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Total
Function: Public Safety													
Activity: Detention &/Or Correction													
Project: 001106A Jail Complex Entry Checkpoint Relocation													
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3017	Detention/Correction Projects								
030.1	Construction-Penny	0	0	400,000	0	0	0	0	0	0	0	0	400,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 412100</i>	<i>CIP-Public Safety</i>	<i>Program: 3017</i>	<i>Detention/Correction Projects</i>							
		0	0	400,000	0	0	0	0	0	0	0	0	400,000
Total for Project: 001106A		Jail Complex Entry Checkpoint Relocation											
		0	0	400,000	0	0	0	0	0	0	0	0	400,000
Funding Source:													
	Penny for Pinellas	0	0	400,000	0	0	0	0	0	0	0	0	400,000
Funding Total:		0	0	400,000	0	0	0	0	0	0	0	0	400,000

Project Description: This project entails relocation of the Jail Complex checkpoint as necessitated by further development and utility support improvements.

Project Classifications:

Location	Clearwater
Originating Department	Real Estate Management
Penny Program	Courts and Jail

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

	Current Year Estimate 2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Total
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Function: Public Safety
Activity: Detention &/Or Correction

Project: 002590A Detention Perimeter Gates Replacement

Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3017	Detention/Correction Projects							
030.1	Construction Costs	0	0	800,000	700,000	0	0	0	0	0	0	1,500,000
Project Total for : Fund: 3001 Capital Projects		Center: 412100	CIP-Public Safety	Program: 3017	Detention/Correction Projects							
		0	0	800,000	700,000	0	0	0	0	0	0	1,500,000
Total for Project: 002590A Detention Perimeter Gates Replacement		0	0	800,000	700,000	0	0	0	0	0	0	1,500,000
Funding Source:												
	Penny for Pinellas	0	0	800,000	700,000	0	0	0	0	0	0	1,500,000
Funding Total:		0	0	800,000	700,000	0	0	0	0	0	0	1,500,000

Project Description: Replacing perimeter gates at Detention

Project Classifications:

Location	Clearwater
Penny Program	Courts and Jail

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Total
Function: Public Safety													
Activity: Detention &/Or Correction													
Project: 002591A Detention-Installation Recreation Yards													
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3017	Detention/Correction Projects								
030.1	Construction Costs	1,330,000	0	0	0	0	0	0	0	0	0	0	1,330,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 412100</i>	<i>CIP-Public Safety</i>	<i>Program: 3017</i>	<i>Detention/Correction Projects</i>							
		1,330,000	0	0	0	0	0	0	0	0	0	0	1,330,000
Total for Project: 002591A		Detention-Installation Recreation Yards											
		1,330,000	0	0	0	0	0	0	0	0	0	0	1,330,000
Funding Source:													
	Penny for Pinellas	1,330,000	0	0	0	0	0	0	0	0	0	0	1,330,000
Funding Total:		1,330,000	0	0	0	0	0	0	0	0	0	0	1,330,000

Project Description: Install new and existing structural steel security screenings in the rec yards at detention

Project Classifications:

Location	Clearwater
Penny Program	Courts and Jail

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

	Current Year Estimate 2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Total
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Function: Public Safety

Activity: Detention &/Or Correction

Project: 002880A Courts and Jail Projects

Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3017	Detention/Correction Projects								
030.1	Construction - Penny	0	0	0	7,300,000	0	0	0	0	0	0	0	7,300,000
Project Total for : Fund: 3001 Capital Projects		Center: 412100	CIP-Public Safety	Program: 3017	Detention/Correction Projects								
		0	0	0	7,300,000	0	0	0	0	0	0	0	7,300,000
Total for Project: 002880A Courts and Jail Projects													
		0	0	0	7,300,000	0	0	0	0	0	0	0	7,300,000
Funding Source:													
	Penny for Pinellas	0	0	0	7,300,000	0	0	0	0	0	0	0	7,300,000
Funding Total:													
		0	0	0	7,300,000	0	0	0	0	0	0	0	7,300,000

Project Description: Courts and Jail Projects

Project Classifications:

Commission District, At-Large	District 2 - Pat Gerard
Commission District, Single Member	District 5 - Karen Williams Seel
Location	Countywide
Penny Program	Courts and Jail

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Total
Function: Public Safety													
Activity: Detention &/Or Correction													
Project: 003333A Hot water tank replacement at the Jail													
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3017	Detention/Correction Projects								
030.1	Construction-Penny	500,000	300,000	0	0	0	0	0	0	0	0	0	800,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 412100</i>	<i>CIP-Public Safety</i>	<i>Program: 3017</i>	<i>Detention/Correction Projects</i>							
		500,000	300,000	0	0	0	0	0	0	0	0	0	800,000
Total for Project: 003333A		Hot water tank replacement at the Jail											
		500,000	300,000	0	0	0	0	0	0	0	0	0	800,000
Funding Source:													
Penny for Pinellas		500,000	300,000	0	0	0	0	0	0	0	0	0	800,000
Funding Total:		500,000	300,000	0	0	0	0	0	0	0	0	0	800,000

Project Description: Hot water tank replacement-2- at the Jail

Project Classifications:

Commission District, At-Large	District 1 - Janet C. Long
Commission District, Single Member	District 5 - Karen Williams Seel
Location	Clearwater
Penny Program	Courts and Jail

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Total
Function: Public Safety													
Activity: Detention &/Or Correction													
Project: 003335A Jail Central Waterproofing													
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3017	Detention/Correction Projects								
030.1	Construction-Penny	500,000	0	0	0	0	0	0	0	0	0	0	500,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 412100</i>	<i>CIP-Public Safety</i>	<i>Program: 3017</i>	<i>Detention/Correction Projects</i>							
		500,000	0	0	0	0	0	0	0	0	0	0	500,000
Total for Project: 003335A Jail Central Waterproofing		500,000	0	0	0	0	0	0	0	0	0	0	500,000
Funding Source:													
Penny for Pinellas		500,000	0	0	0	0	0	0	0	0	0	0	500,000
Funding Total:		500,000	0	0	0	0	0	0	0	0	0	0	500,000

Project Description: exterior sealing of concrete panels and joints

Project Classifications:

Commission District, At-Large	District 1 - Janet C. Long
Commission District, Single Member	District 5 - Karen Williams Seel
Penny Program	Courts and Jail

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

Current Year Estimate 2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Total
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Function: Public Safety
Activity: Detention &/Or Correction

Project: 003336A Jail F Wing Shower Renovation

Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3017	Detention/Correction Projects							
030.1	Construction-Penny	200,000	200,000	0	0	0	0	0	0	0	0	400,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 412100</i>	<i>CIP-Public Safety</i>	<i>Program: 3017</i>	<i>Detention/Correction Projects</i>						
		200,000	200,000	0	0	0	0	0	0	0	0	400,000
Total for Project: 003336A		Jail F Wing Shower Renovation										
		200,000	200,000	0	0	0	0	0	0	0	0	400,000
Funding Source:												
	Penny for Pinellas	200,000	200,000	0	0	0	0	0	0	0	0	400,000
Funding Total:		200,000	200,000	0	0	0	0	0	0	0	0	400,000

Project Description: Jail F Wing Shower Renovation

Project Classifications:

Commission District, At-Large	District 1 - Janet C. Long
Commission District, Single Member	District 5 - Karen Williams Seel
Penny Program	Courts and Jail

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

	Current Year Estimate 2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Total
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Function: Public Safety
Activity: Detention &/Or Correction

Project: 003509A Jail Perimeter Road Modification into ditch behind F-Wing

Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3017	Detention/Correction Projects							
030.1	Construction-Penny	0	60,000	600,000	0	0	0	0	0	0	0	660,000
Project Total for : Fund: 3001 Capital Projects		<i>Center: 412100</i>	<i>CIP-Public Safety</i>	<i>Program: 3017</i>	<i>Detention/Correction Projects</i>							
		0	60,000	600,000	0	0	0	0	0	0	0	660,000
Total for Project: 003509A Jail Perimeter Road Modification into ditch behind F-Wing												
		0	60,000	600,000	0	0	0	0	0	0	0	660,000
Funding Source:												
	Penny for Pinellas	0	60,000	600,000	0	0	0	0	0	0	0	660,000
Funding Total:												
		0	60,000	600,000	0	0	0	0	0	0	0	660,000

Project Description: Jail Perimeter Road Modification into ditch behind F-Wing

Project Classifications:

Commission District, At-Large	District 3 - Charlie Justice
Commission District, Single Member	District 6 - John Morroni
Location	Clearwater
Penny Program	Courts and Jail

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Total
Function: Public Safety													
Activity: Emergency & Disaster													
Project: 000855A EMERGENCY SHELTER Buildings Program													
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3018	Emergency & Disaster Projects								
110.1	Other-Penny	1,347,650	185,000	0	0	0	0	0	0	0	0	0	1,532,650
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 412100</i>	<i>CIP-Public Safety</i>	<i>Program: 3018 Emergency & Disaster Projects</i>								
		1,347,650	185,000	0	0	0	0	0	0	0	0	0	1,532,650
Total for Project: 000855A		EMERGENCY SHELTER Buildings Program											
		1,347,650	185,000	0	0	0	0	0	0	0	0	0	1,532,650
Funding Source:													
Penny for Pinellas		1,347,650	185,000	0	0	0	0	0	0	0	0	0	1,532,650
Funding Total:		1,347,650	185,000	0	0	0	0	0	0	0	0	0	1,532,650

Project Description: This project entails the hardening of County and other public facilities for use as emergency shelters.

Project Classifications:

Location	Countywide
Originating Department	Emergency Management
Penny Program	Public Safety and Hurricane Preparedness

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

Current Year Estimate 2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Total
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Function: Public Safety
Activity: Law Enforcement

Project: 002596A St. Petersburg Interlocal Agreement for Penny Funding

Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3019	Other Public Safety Projects							
110.4	Other: Public Safety	0	0	20,200,000	0	0	0	0	0	0	0	20,200,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 412100</i>	<i>CIP-Public Safety</i>	<i>Program: 3019</i>	<i>Other Public Safety Projects</i>						
		0	0	20,200,000	0	0	0	0	0	0	0	20,200,000
Total for Project: 002596A		St. Petersburg Interlocal Agreement for Penny Funding										
		0	0	20,200,000	0	0	0	0	0	0	0	20,200,000
Funding Source:												
	Penny for Pinellas	0	0	20,200,000	0	0	0	0	0	0	0	20,200,000
Funding Total:		0	0	20,200,000	0	0	0	0	0	0	0	20,200,000

Project Description: St. Petersburg Interlocal Agreement for Penny Funding

Project Classifications:

Location	St Petersburg
Penny Program	Housing, Jobs and Human Services
Penny Program	Public Safety and Hurricane Preparedness
Penny Program	Transportation and Traffic Flow

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

	Current Year Estimate 2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Total
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Function: Public Safety
Activity: Other Public Safety

Project: 001816A Radio Tower Replacement

Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3019	Other Public Safety Projects							
010.1	Equipment-Penny	0	350,000	350,000	0	0	0	0	0	0	0	700,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 412100</i>	<i>CIP-Public Safety</i>	<i>Program: 3019</i>	<i>Other Public Safety Projects</i>						
		0	350,000	350,000	0	0	0	0	0	0	0	700,000
Total for Project: 001816A		Radio Tower Replacement										
		0	350,000	350,000	0	0	0	0	0	0	0	700,000
Funding Source:												
	Penny for Pinellas	0	350,000	350,000	0	0	0	0	0	0	0	700,000
Funding Total:		0	350,000	350,000	0	0	0	0	0	0	0	700,000

Project Description: Replace 6 radio towers reaching end of useful life. Towers are backbone of countywide radio system that supports over 10,000 users including all fire depts, ambulances, law enforcement with exception of Clearwater police.

Project Classifications:

Location	Countywide
Penny Program	Public Safety and Hurricane Preparedness

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Total
Function: Public Safety													
Activity: Other Public Safety													
Project: 003059A South Radio Tower - Shelter - Dynamic System Redundancy													
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3019	Other Public Safety Projects								
010.1	Acquisition-Penny	4,500,000	0	0	0	0	0	0	0	0	0	0	4,500,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 412100</i>	<i>CIP-Public Safety</i>	<i>Program: 3019</i>	<i>Other Public Safety Projects</i>							
		4,500,000	0	0	0	0	0	0	0	0	0	0	4,500,000
Total for Project: 003059A		South Radio Tower - Shelter - Dynamic System Redundancy	0	0	0	0	0	0	0	0	0	0	4,500,000
Funding Source:													
Penny for Pinellas		4,500,000	0	0	0	0	0	0	0	0	0	0	4,500,000
Funding Total:		4,500,000	0	0	0	0	0	0	0	0	0	0	4,500,000

Project Description: Replacement of 300' radio tower and equipment shelter; both will meet category 5 building and wind codes. The Dynamic System Redundancy consists of relocating the back-up Master/Prime from tower in Largo to the south county location.

Project Classifications:

Location	St Petersburg
Penny Program	Public Safety and Hurricane Preparedness

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Fund Type: Governmental

	Current Year Estimate 2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Total
Report Total:	74,377,650	28,895,000	22,350,000	8,000,000	0	0	0	0	0	0	0	133,622,650