

Pinellas County Capital Improvement Program Project Budget Detail Report

September 26, 2017

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Parameters: Function: Human Services Plan Type Code: Planning Fund Type: Governmental

	Current Year Estimate													
	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Total		

Function: Human Services
Activity: Other Human Services

Project: 001071A Affordable Housing Land Assembly Program

Fund: 3001	Capital Projects	Center: 416100	CIP-Human Services	Program: 3007	Affordable Housing Land Assembly								
010.1	Acquisition-Penny	1,460,500	6,074,300	0	0	0	0	0	0	0	0	0	7,534,800
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 416100</i>	<i>CIP-Human Services</i>	<i>Program: 3007 Affordable Housing Land Assembly</i>								
		1,460,500	6,074,300	0	0	0	0	0	0	0	0	0	7,534,800
Total for Project: 001071A		Affordable Housing Land Assembly Program											
		1,460,500	6,074,300	0	0	0	0	0	0	0	0	0	7,534,800
Funding Source:													
	Penny for Pinellas	1,460,500	6,074,300	0	0	0	0	0	0	0	0	0	7,534,800
Funding Total:		1,460,500	6,074,300	0	0	0	0	0	0	0	0	0	7,534,800

Project Description: Funding to support land acquisition to assemble parcels suitable for affordable workforce housing developments.

Project Classifications:

CIE Elements	Housing Element
Location	Countywide
Originating Department	Community Development
Penny Program	Housing, Jobs and Human Services

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Report Total:	1,460,500	6,074,300	0	0	0	0	0	0	0	0	0	7,534,800