

GENERAL GOVERNMENT

Governmental Projects



Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Total
Function: General Government Services													
Activity: Court Support													
Project: 000886A 315 Court St. Roof Replacement (Courts & Jails Portion)													
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3005	Judicial Facilities Projects								
030.1	Construction-Penny	202,000	20,000	0	0	0	0	0	0	0	0	0	222,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 411100</i>	<i>CIP-General Government</i>	<i>Program: 3005</i>	<i>Judicial Facilities Projects</i>							
		202,000	20,000	0	0	0	0	0	0	0	0	0	222,000
Total for Project: 000886A		315 Court St. Roof Replacement (Courts & Jails Portion)											
		202,000	20,000	0	0	0	0	0	0	0	0	0	222,000
Funding Source:													
Penny for Pinellas		202,000	20,000	0	0	0	0	0	0	0	0	0	222,000
Funding Total:		202,000	20,000	0	0	0	0	0	0	0	0	0	222,000

Project Description: This project represents the Courts & Jails portion of the roof replacement on the 315 Court Street Courthouse.

Project Classifications:

Location	Clearwater
Originating Department	Real Estate Management
Penny Program	Courts and Jail

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Total
Function: General Government Services													
Activity: Court Support													
Project: 000887A 315 Court St. Curtain Wall Replacement (Courts & Jails)													
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3005	Judicial Facilities Projects								
030.1	Construction-Penny	0	350,000	350,000	0	0	0	0	0	0	0	0	700,000
Project Total for : Fund: 3001 Capital Projects		<i>Center: 411100</i>	<i>CIP-General Government</i>	<i>Program: 3005</i>	<i>Judicial Facilities Projects</i>								
		0	350,000	350,000	0	0	0	0	0	0	0	0	700,000
Total for Project: 000887A 315 Court St. Curtain Wall Replacement (Courts & Jails)		0	350,000	350,000	0	0	0	0	0	0	0	0	700,000
Funding Source:													
Penny for Pinellas		0	350,000	350,000	0	0	0	0	0	0	0	0	700,000
Funding Total:		0	350,000	350,000	0	0	0	0	0	0	0	0	700,000

Project Description: This is the Courts & Jails portion of the replacement of the existing glass curtain wall system on the north and south elevations of the Court Street Courthouse.

Project Classifications:

Location	Clearwater
Originating Department	Real Estate Management
Penny Program	Courts and Jail

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Total	
Function: General Government Services														
Activity: Court Support														
Project: 001109A County Justice Center Judicial Consolidation														
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3005	Judicial Facilities Projects									
030.1	Construction-Penny	2,400,000	2,600,000	25,167,000	18,300,000	13,000,000	0	0	0	0	0	0	61,467,000	
Project Total for : Fund: 3001 Capital Projects		<i>Center: 411100</i>	<i>CIP-General Government</i>	<i>Program: 3005</i>	<i>Judicial Facilities Projects</i>									
		2,400,000	2,600,000	25,167,000	18,300,000	13,000,000	0	0	0	0	0	0	61,467,000	
Total for Project: 001109A County Justice Center Judicial Consolidation														
		2,400,000	2,600,000	25,167,000	18,300,000	13,000,000	0	0	0	0	0	0	61,467,000	
Funding Source:														
Penny for Pinellas		2,400,000	2,600,000	25,167,000	18,300,000	13,000,000	0	0	0	0	0	0	61,467,000	
Funding Total:		2,400,000	2,600,000	25,167,000	18,300,000	13,000,000	0	0	0	0	0	0	61,467,000	

Project Description: Facility design, renovation and construction to consolidate judicial functions at the County Justice Center.

Project Classifications:

Location	Clearwater
Originating Department	Real Estate Management
Penny Program	Courts and Jail

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

	Current Year Estimate 2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Total
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Function: General Government Services
Activity: Court Support

Project: 001109C St. Pete Courts Consolidation

Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3005	Judicial Facilities Projects							
020.1	Design-Penny	0	500,000	0	0	0	0	0	0	0	0	500,000
030.1	Construction-Penny	0	0	2,233,000	6,000,000	3,500,000	0	0	0	0	0	11,733,000
Project Total for : Fund: 3001 Capital Projects		Center: 411100	CIP-General Government	Program: 3005	Judicial Facilities Projects							
		0	500,000	2,233,000	6,000,000	3,500,000	0	0	0	0	0	12,233,000
Total for Project: 001109C St. Pete Courts Consolidation		0	500,000	2,233,000	6,000,000	3,500,000	0	0	0	0	0	12,233,000
Funding Source:												
Penny for Pinellas		0	500,000	2,233,000	6,000,000	3,500,000	0	0	0	0	0	12,233,000
Funding Total:		0	500,000	2,233,000	6,000,000	3,500,000	0	0	0	0	0	12,233,000

Project Description: St. Pete Courts Consolidation includes renovation of 2nd, 3rd, 4th floors.

Project Classifications:

Commission District, At-Large	District 3 - Charlie Justice
Commission District, Single Member	District 7 - Kenneth T. Welch
Location	St Petersburg
Penny Program	Courts and Jail

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Total
Function: General Government Services													
Activity: Court Support													
Project: 003337A Replacement of lighting controls at CJC													
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3005	Judicial Facilities Projects								
030.1	Construction-Penny	100,000	100,000	0	0	0	0	0	0	0	0	0	200,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 411100</i>	<i>CIP-General Government</i>	<i>Program: 3005</i>	<i>Judicial Facilities Projects</i>							
		100,000	100,000	0	0	0	0	0	0	0	0	0	200,000
Total for Project: 003337A		Replacement of lighting controls at CJC											
		100,000	100,000	0	0	0	0	0	0	0	0	0	200,000
Funding Source:													
	Penny for Pinellas	100,000	100,000	0	0	0	0	0	0	0	0	0	200,000
Funding Total:		100,000	100,000	0	0	0	0	0	0	0	0	0	200,000

Project Description: Replacement of the outdated and failing lighting controls at CJC

Project Classifications:
 Commission District, At-Large District 1 - Janet C. Long
 Commission District, Single Member District 5 - Karen Williams Seel
 Penny Program Courts and Jail

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Total
Function: General Government Services													
Activity: Judicial													
Project: 001069A Structural Enhancement and Upgrade - 324 S. Ft. Harrison Courthouse													
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3005	Judicial Facilities Projects								
030.1	Construction-Penny	300,000	0	0	0	0	0	0	0	0	0	0	300,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 411100</i>	<i>CIP-General Government</i>	<i>Program: 3005</i>	<i>Judicial Facilities Projects</i>							
		300,000	0	0	0	0	0	0	0	0	0	0	300,000
Total for Project: 001069A		Structural Enhancement and Upgrade - 324 S. Ft. Harrison Courthouse											
		300,000	0	0	0	0	0	0	0	0	0	0	300,000
Funding Source:													
Penny for Pinellas		300,000	0	0	0	0	0	0	0	0	0	0	300,000
Funding Total:		300,000	0	0	0	0	0	0	0	0	0	0	300,000

Project Description: This project entails a structural upgrade of the historic courthouse building at 324 S. Ft. Harrison Av.

Project Classifications:

Location	Clearwater
Originating Department	Real Estate Management
Penny Program	Courts and Jail

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Total
Function: General Government Services													
Activity: Judicial													
Project: 001549A CJC Window Sealing Upgrades													
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3005	Judicial Facilities Projects								
030.1	Construction-Penny	200,000	1,100,000	0	0	0	0	0	0	0	0	0	1,300,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 411100</i>	<i>CIP-General Government</i>	<i>Program: 3005</i>	<i>Judicial Facilities Projects</i>							
		200,000	1,100,000	0	0	0	0	0	0	0	0	0	1,300,000
Total for Project: 001549A		CJC Window Sealing Upgrades											
		200,000	1,100,000	0	0	0	0	0	0	0	0	0	1,300,000
Funding Source:													
Penny for Pinellas		200,000	1,100,000	0	0	0	0	0	0	0	0	0	1,300,000
Funding Total:		200,000	1,100,000	0	0	0	0	0	0	0	0	0	1,300,000

Project Description: This project enhances weather tightness of windows in the CJC facility to prevent damage from water intrusion.

Project Classifications:

Location	Clearwater
Originating Department	Real Estate Management
Penny Program	Courts and Jail

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Total
Function: General Government Services													
Activity: Other General Government													
Project: 000010A Government Facilities Remodel & Renovation													
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects								
030.1	Construction-Penny	1,300,000	2,340,000	2,400,000	750,000	0	0	0	0	0	0	0	6,790,000
110.5	Unfunded	0	0	0	7,500,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	77,500,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 411100</i>	<i>CIP-General Government</i>	<i>Program: 3006</i>	<i>Other County Building Projects</i>							
		1,300,000	2,340,000	2,400,000	8,250,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	84,290,000
Total for Project: 000010A		Government Facilities Remodel & Renovation											
		1,300,000	2,340,000	2,400,000	8,250,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	84,290,000
Funding Source:													
Unfunded		0	0	0	7,500,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	77,500,000
Penny for Pinellas		1,300,000	2,340,000	2,400,000	750,000	0	0	0	0	0	0	0	6,790,000
Funding Total:		1,300,000	2,340,000	2,400,000	8,250,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	84,290,000

Project Description: This project supports capital improvements required to preserve and restore County fixed asset investment.

Project Classifications:

Location	Countywide
Originating Department	Real Estate Management
Penny Program	Government Service Facilities

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Total
Function: General Government Services													
Activity: Other General Government													
Project: 000861A 315 Court St Roof Replacement													
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects								
030.1	Construction-Penny	1,087,800	100,000	0	0	0	0	0	0	0	0	0	1,187,800
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 411100</i>	<i>CIP-General Government</i>	<i>Program: 3006</i>	<i>Other County Building Projects</i>							
		1,087,800	100,000	0	0	0	0	0	0	0	0	0	1,187,800
Total for Project: 000861A		315 Court St Roof Replacement											
		1,087,800	100,000	0	0	0	0	0	0	0	0	0	1,187,800
Funding Source:													
Penny for Pinellas		1,087,800	100,000	0	0	0	0	0	0	0	0	0	1,187,800
Funding Total:		1,087,800	100,000	0	0	0	0	0	0	0	0	0	1,187,800

Project Description: This project entails replacement of the roof on the 315 Court Street Courthouse.

Project Classifications:

Location	Clearwater
Originating Department	Real Estate Management
Penny Program	Government Service Facilities

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Total
Function: General Government Services													
Activity: Other General Government													
Project: 000909A Space Plan Implementation													
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects								
030.1	Construction-LandSal	500,000	990,000	0	0	0	0	0	0	0	0	0	1,490,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 411100</i>	<i>CIP-General Government</i>	<i>Program: 3006</i>	<i>Other County Building Projects</i>							
		500,000	990,000	0	0	0	0	0	0	0	0	0	1,490,000
Total for Project: 000909A		Space Plan Implementation											
		500,000	990,000	0	0	0	0	0	0	0	0	0	1,490,000
Funding Source:													
Sale of Surplus Land		500,000	990,000	0	0	0	0	0	0	0	0	0	1,490,000
Funding Total:		500,000	990,000	0	0	0	0	0	0	0	0	0	1,490,000

Project Description: This project entails the design, renovation, construction and relocation needed to reconfigure and reallocate workspace as needed to implement the County space management plan.

Project Classifications:

Location	Clearwater
Originating Department	Real Estate Management

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Total
Function: General Government Services													
Activity: Other General Government													
Project: 001623A 501 Building Garage Renovation													
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects								
030.1	Construction-Penny	550,000	0	0	0	0	0	0	0	0	0	0	550,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 411100</i>	<i>CIP-General Government</i>	<i>Program: 3006</i>	<i>Other County Building Projects</i>							
		550,000	0	0	0	0	0	0	0	0	0	0	550,000
Total for Project: 001623A		501 Building Garage Renovation											
		550,000	0	0	0	0	0	0	0	0	0	0	550,000
Funding Source:													
Penny for Pinellas		550,000	0	0	0	0	0	0	0	0	0	0	550,000
Funding Total:		550,000	0	0	0	0	0	0	0	0	0	0	550,000

Project Description: This project entails renovation of the 501 Building parking garage.

Project Classifications:

Location	St Petersburg
Penny Program	Government Service Facilities

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Total
Function: General Government Services													
Activity: Other General Government													
Project: 002153A Fueling System Retrofits													
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government		Program: 3006		Other County Building Projects						
020.1	Design Costs - Penny	94,000	0	0	0	0	0	0	0	0	0	0	94,000
030.1	Construction Costs	2,089,000	1,081,000	689,000	0	0	0	0	0	0	0	0	3,859,000
Project Total for : Fund: 3001 Capital Projects		Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects								
		2,183,000	1,081,000	689,000	0	0	0	0	0	0	0	0	3,953,000
Total for Project: 002153A Fueling System Retrofits		2,183,000	1,081,000	689,000	0	0	0	0	0	0	0	0	3,953,000
Funding Source:													
Penny for Pinellas		2,183,000	1,081,000	689,000	0	0	0	0	0	0	0	0	3,953,000
Funding Total:		2,183,000	1,081,000	689,000	0	0	0	0	0	0	0	0	3,953,000

Project Description: This project involves the design and retrofit of County fuel storage and dispensing systems to maintain fuel accountability and regulatory compliance.

Project Classifications:

Location Countywide
Penny Program Government Service Facilities

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Total
Function: General Government Services													
Activity: Other General Government													
Project: 002744A Renovation of HVAC Systems at Public Works Survey Building 16													
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects								
030.1	Construction Costs	50,000	0	0	0	0	0	0	0	0	0	0	50,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 411100</i>	<i>CIP-General Government</i>	<i>Program: 3006</i>	<i>Other County Building Projects</i>							
		50,000	0	0	0	0	0	0	0	0	0	0	50,000
Total for Project: 002744A		Renovation of HVAC Systems at Public Works Survey Building 16	50,000	0	0	0	0	0	0	0	0	0	50,000
Funding Source:													
Penny for Pinellas		50,000	0	0	0	0	0	0	0	0	0	0	50,000
Funding Total:		50,000	0	0	0	0	0	0	0	0	0	0	50,000

Project Description: Renovation of HVAC Systems at Public Works Survey Building 16

Project Classifications:

Location	Clearwater
Originating Department	Real Estate Management
Penny Program	Government Service Facilities

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Total
Function: General Government Services													
Activity: Other General Government													
Project: 002997A Medical Examiners Building connection to the CEP at PSC													
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects								
020.1	Design	0	250,000	0	0	0	0	0	0	0	0	0	250,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 411100</i>	<i>CIP-General Government</i>	<i>Program: 3006</i>	<i>Other County Building Projects</i>							
		0	250,000	0	0	0	0	0	0	0	0	0	250,000
Total for Project: 002997A		Medical Examiners Building connection to the CEP at PSC											
		0	250,000	0	0	0	0	0	0	0	0	0	250,000
Funding Source:													
Penny for Pinellas		0	250,000	0	0	0	0	0	0	0	0	0	250,000
Funding Total:		0	250,000	0	0	0	0	0	0	0	0	0	250,000

Project Description: Green initiative to reduce utility cost at the Medical Examiners Building by connecting to the Central Energy Plant at the Public Safety Complex.

Project Classifications:

Commission District, At-Large	District 1 - Janet C. Long
Commission District, Single Member	District 5 - Karen Williams Seel
Penny Program	Government Service Facilities

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Total
Function: General Government Services													
Activity: Other General Government													
Project: 003505A Windsor Property Acquisition													
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects								
010.1	Acquisition- Penny	0	11,200,000	0	0	0	0	0	0	0	0	0	11,200,000
010.2	Acquisition- Grant	0	2,000,000	0	0	0	0	0	0	0	0	0	2,000,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 411100</i>	<i>CIP-General Government</i>	<i>Program: 3006</i>	<i>Other County Building Projects</i>							
		0	13,200,000	0	0	0	0	0	0	0	0	0	13,200,000
Total for Project: 003505A		Windsor Property Acquisition	0	13,200,000	0	0	0	0	0	0	0	0	13,200,000
Funding Source:													
Grant - State		0	2,000,000	0	0	0	0	0	0	0	0	0	2,000,000
Penny for Pinellas		0	11,200,000	0	0	0	0	0	0	0	0	0	11,200,000
Funding Total:		0	13,200,000	0	0	0	0	0	0	0	0	0	13,200,000

Project Description: to acquire the Windsor property in Lealman

Project Classifications:

Commission District, At-Large	District 3 - Charlie Justice
Commission District, Single Member	District 7 - Kenneth T. Welch
Location	Lealman/Kenneth City

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Fund Type: Governmental

	Current Year Estimate 2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Total
Report Total:	8,872,800	22,871,000	30,839,000	32,550,000	26,500,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	181,632,800