

ECONOMIC ENVIRONMENT

Governmental Projects



Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Total
Function: Economic Environment													
Activity: Industry Development													
Project: 002594A STAR Center AHU Replacements-Phase I													
Fund: 1018	STAR Center Fund	Center: 361610	STAR Center Operations and Maintenance		Program: 3004		Industry Development						
030.1	Construction Costs	325,000	0	0	0	0	0	0	0	0	0	0	325,000
Project Total for : Fund: 1018		<i>STAR Center Fund</i>	<i>Center: 361610</i>	<i>STAR Center Operations and Maintenance</i>		<i>Program: 3004</i>		<i>Industry Development</i>					
		325,000	0	0	0	0	0	0	0	0	0	0	325,000
Total for Project: 002594A		STAR Center AHU Replacements-Phase I	325,000	0	0	0	0	0	0	0	0	0	325,000
Funding Source:													
	STAR Center	325,000	0	0	0	0	0	0	0	0	0	0	325,000
Funding Total:		325,000	0	0	0	0	0	0	0	0	0	0	325,000
Project Description: STAR Center AHU Replacements-Phase I													
Project Classifications:													
Location		Largo, Belleair, Belleair Bluffs											

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		Current Year Estimate 2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Total
Function: Economic Environment													
Activity: Industry Development													
Project: 002885A STAR Center Roof Recoat Phase 3													
Fund: 1018	STAR Center Fund	Center: 361610	STAR Center Operations and Maintenance		Program: 3004		Industry Development						
030.1	Construction	350,000	0	0	0	0	0	0	0	0	0	0	350,000
Project Total for : Fund: 1018		<i>STAR Center Fund</i>	<i>Center: 361610</i>	<i>STAR Center Operations and Maintenance</i>		<i>Program: 3004</i>		<i>Industry Development</i>					
		350,000	0	0	0	0	0	0	0	0	0	0	350,000
Total for Project: 002885A		STAR Center Roof Recoat Phase 3	0	0	0	0	0	0	0	0	0	0	350,000
Funding Source:													
	STAR Center	350,000	0	0	0	0	0	0	0	0	0	0	350,000
Funding Total:		350,000	0	0	0	0	0	0	0	0	0	0	350,000

Project Description: refurbish of existing roof area waterproofing system

Project Classifications:

Commission District, At-Large District 2 - Pat Gerard
 Commission District, Single Member District 5 - Karen Williams Seel

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Fund Type: Governmental

		Current Year Estimate 2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Total
Function: Economic Environment													
Activity: Industry Development													
Project: 002887A STAR Center Phase 3 AHU Replacement													
Fund: 1018	STAR Center Fund	Center: 361610	STAR Center Operations and Maintenance	Program: 3004	Industry Development								
030.1	Construction Costs	450,000	0	0	0	0	0	0	0	0	0	0	450,000
Project Total for : Fund: 1018 STAR Center Fund		Center: 361610	STAR Center Operations and Maintenance	Program: 3004	Industry Development								
		450,000	0	0	0	0	0	0	0	0	0	0	450,000
Total for Project: 002887A STAR Center Phase 3 AHU Replacement		450,000	0	0	0	0	0	0	0	0	0	0	450,000
Funding Source:													
	STAR Center	450,000	0	0	0	0	0	0	0	0	0	0	450,000
Funding Total:		450,000	0	0	0	0	0	0	0	0	0	0	450,000

Project Description: STAR Center Phase 3 AHU Replacement

Project Classifications:

Commission District, At-Large	District 2 - Pat Gerard
Commission District, Single Member	District 5 - Karen Williams Seel

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Fund Type: Governmental

		Current Year Estimate 2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Total
Function: Economic Environment													
Activity: Industry Development													
Project: 003344A STAR Center Roof Reco Ferguson													
Fund: 1018	STAR Center Fund	Center: 361610	STAR Center Operations and Maintenance	Program: 3004	Industry Development								
030.1	Construction	0	120,000	0	0	0	0	0	0	0	0	0	120,000
Project Total for : Fund: 1018 STAR Center Fund		Center: 361610	STAR Center Operations and Maintenance	Program: 3004	Industry Development								
		0	120,000	0	0	0	0	0	0	0	0	0	120,000
Total for Project: 003344A STAR Center Roof Reco Ferguson													
		0	120,000	0	0	0	0	0	0	0	0	0	120,000
Funding Source:													
	STAR Center	0	120,000	0	0	0	0	0	0	0	0	0	120,000
Funding Total:													
		0	120,000	0	0	0	0	0	0	0	0	0	120,000

Project Description: STAR Center Roof Reco Ferguson

Project Classifications:

Commission District, At-Large District 2 - Pat Gerard
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Fund Type: Governmental

		Current Year Estimate 2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Total
Function: Economic Environment													
Activity: Industry Development													
Project: 003345A STAR Center AHU Repl #44 #77													
Fund: 1018	STAR Center Fund	Center: 361610	STAR Center Operations and Maintenance	Program: 3004	Industry Development								
030.1	Construction	0	350,000	0	0	0	0	0	0	0	0	0	350,000
Project Total for : Fund: 1018 STAR Center Fund		Center: 361610	STAR Center Operations and Maintenance	Program: 3004	Industry Development								
		0	350,000	0	0	0	0	0	0	0	0	0	350,000
Total for Project: 003345A STAR Center AHU Repl #44 #77													
		0	350,000	0	0	0	0	0	0	0	0	0	350,000
Funding Source:													
	STAR Center	0	350,000	0	0	0	0	0	0	0	0	0	350,000
Funding Total:													
		0	350,000	0	0	0	0	0	0	0	0	0	350,000

Project Description: STAR Center AHU Repl #44 #77

Project Classifications:

Commission District, At-Large	District 2 - Pat Gerard
Commission District, Single Member	District 5 - Karen Williams Seel

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Fund Type: Governmental

	Current Year Estimate 2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Total
Report Total:	1,301,090	470,000	0	0	0	0	0	0	0	0	0	1,771,090