Pinellas County Capital Improvement Program
Project Budget Detail Report

Fund Type: Governmental

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<tbody>
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<td>Function: Culture and Recreation</td>
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<tr>
<td>Activity: Libraries</td>
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<tr>
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Project Description: East Lake Library building expansion of approximately 2500 sq. ft.

Project Classifications:
Commission District, At-Large District 2 - Pat Gerard
Commission District, Single Member District 4 - Dave Eggers
### Pinellas County Capital Improvement Program  
#### Project Budget Detail Report

**Function:** Culture and Recreation  
**Activity:** Libraries

#### Project: 003000C  
**East Lake Library Parking Lot- Phase II**

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<th>Program</th>
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**Project Total for: Fund: 3001**  
**Capital Projects**  
**Center: 417100**  
**Program: 1124**  
**BP Economic Settlement Projects**

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BP Settlement Funding

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<th>2019</th>
<th>2020</th>
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**Project Description:** East Lake Library Parking Lot- Phase II

**Project Classifications:**  
Commission District, At-Large - Janet C. Long  
Commission District, Single Member - Dave Eggers  
Location - Palm Harbor, East Lake
## Pinellas County Capital Improvement Program
### Project Budget Detail Report

**Function:** Culture and Recreation  
**Activity:** Other Culture & Recreation

**Project:** 003010A  
**Ft. De Soto Park Dune Walkovers**

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<td>534,900</td>
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**Funding Source:**  
RESTORE Act Direct Component  

40,000 494,900 0 0 0 0 0 0 0 0 0 0 534,900

**Funding Total:**  
40,000 494,900 0 0 0 0 0 0 0 0 0 0 534,900

**Project Description:** Design, permit and construct dune walkovers along a stretch of beach at Ft. De Soto Park, from the Gulf Pier parking lot northward to the North Beach parking lots. The walkovers will serve to minimize human impacts thus serving to protect.

**Project Classifications:**  
Location: Gulf Beaches
## Pinellas County Capital Improvement Program
### Project Budget Detail Report

**Fund Type: Governmental**

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<th>Year</th>
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</table>
| **Function:** Culture and Recreation  
**Activity:** Parks & Recreation  
**Project:** 000039A  
**Chesnut Park Boardwalk Replacement** | | | | | | | | | | | | |
| **Fund:** 3001  
**Capital Projects:** | 180,000 | 1,730,000 | | | | | | | | | | |
| **Center:** 417100  
**CIP-Culture/Recreation:** | | | | | | | | | | | | |
| **Program:** 3003  
**Countywide Parks Projects:** | | | | | | | | | | | | |
| **Project Total for Fund: 3001**  
**Capital Projects:** | 180,000 | 1,730,000 | | | | | | | | | | |
| **Center:** 417100  
**CIP-Culture/Recreation:** | | | | | | | | | | | | |
| **Program:** 3003  
**Countywide Parks Projects:** | | | | | | | | | | | | |
| **Total for Project: 000039A**  
**Chesnut Park Boardwalk Replacement** | 180,000 | 1,730,000 | | | | | | | | | | |
| **Funding Source:**  
**Penny for Pinellas** | 180,000 | 1,730,000 | | | | | | | | | | |
| **Funding Total:** | 180,000 | 1,730,000 | | | | | | | | | | |

**Project Description:** Replacement of existing boardwalk at John Chesnut Park.

**Project Classifications:**
- **CIE Elements:** Recreation, Open Space & Culture
- **Commission District, At-Large:** District 1 - Janet C. Long
- **Commission District, Single Member:** District 4 - Dave Eggers
- **Location:** Palm Harbor, East Lake
- **Originating Department:** Parks Department
- **Penny Program:** Parks, Recreation and Culture
## Current Year Estimate

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### Function: Culture and Recreation
### Activity: Parks & Recreation

#### Project: 000040A Howard Park Improvements

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<th>CIP-Culture/Recreation</th>
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**Project Total for Fund: 3001 Capital Projects**

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**Total for Project: 000040A Howard Park Improvements**

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**Funding Source:**

- Unfunded: 0 0 0 0 150,000 150,000 150,000 150,000 150,000 1,200,000
- Penny for Pinellas: 0 300,000 150,000 0 0 0 0 0 0 450,000

**Funding Total:**

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**Project Description:** Howard Park parking fee implementation, park improvements and enhancements.

**Project Classifications:**

- CIE Elements: Recreation, Open Space & Culture
- Location: Tarpon Springs
- Originating Department: Parks Department
- Penny Program: Parks, Recreation and Culture
|-----------------------|------|------|------|------|------|------|------|------|------|------|------|-------|
| **Function:** Culture and Recreation  
**Activity:** Parks & Recreation  
**Project:** 000042A Ft. De Soto Park Improvements |
| Fund: 3001 Capital Projects | 110.1 Other-Penny | Center: 417100 CIP-Culture/Recreation | Program: 3003 Countywide Parks Projects |
| 110.1 Other-Penny  
450,000  
450,000  
150,000  
0  
0  
0  
0  
0  
0  
0  
0  
1,050,000 |
| 110.3 Other-Penny Unfunded  
0  
0  
0  
150,000  
150,000  
150,000  
150,000  
150,000  
150,000  
150,000  
1,200,000 |
| **Project Total for Fund:** 3001 Capital Projects | Center: 417100 CIP-Culture/Recreation | Program: 3003 Countywide Parks Projects |
| 450,000  
450,000  
150,000  
150,000  
150,000  
150,000  
150,000  
150,000  
150,000  
150,000  
150,000  
2,250,000 |
| **Total for Project:** 000042A Ft. De Soto Park Improvements |
| 450,000  
450,000  
150,000  
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150,000  
150,000  
150,000  
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150,000  
150,000  
150,000  
2,250,000 |
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150,000  
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150,000  
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1,050,000 |

**Project Description:** Ft. De Soto Park parking fee implementation, park enhancements and improvements.

**Project Classifications:**  
CIE Elements: Recreation, Open Space & Culture  
Location: St Petersburg  
Originating Department: Parks Department  
Penny Program: Parks, Recreation and Culture
Pinellas County Capital Improvement Program
Project Budget Detail Report

Fund Type: Governmental

|-----------------------|------|------|------|------|------|------|------|------|------|------|------|-------|

Function: Culture and Recreation
Activity: Parks & Recreation

Project: 000043A  Taylor Park Shoreline Restoration

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Project Total for Project: 000043A  Taylor Park Shoreline Restoration
0 35,000 220,000 0 0 0 0 0 0 0 0 255,000

Funding Source:
Penny for Pinellas
0 35,000 220,000 0 0 0 0 0 0 0 0 255,000

Funding Total:
0 35,000 220,000 0 0 0 0 0 0 0 0 255,000

Project Description: This project will include sidewalk replacement and expansion, landscaping improvements, enhanced fishing access, new fencing and aquatic plantings at Taylor Lake Park's north boundary and entranceway. Companion project 002228A Taylor Lake Seawall.

Project Classifications:
CIE Elements Recreation, Open Space & Culture
Commission District, At-Large District 2 - Pat Gerard
Commission District, Single Member District 5 - Karen Williams Seel
Location Largo
Originating Department Parks Department
Penny Program Parks, Recreation and Culture
## Pinellas County Capital Improvement Program
### Project Budget Detail Report

**Function:** Culture and Recreation  
**Activity:** Parks & Recreation

#### Project: 000049A  Fred Marquis Pinellas Trail Improvements

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</tbody>
</table>

**Total for Project: 000049A  Fred Marquis Pinellas Trail Improvements**

<table>
<thead>
<tr>
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</tr>
</thead>
<tbody>
<tr>
<td>Funding Source:</td>
</tr>
<tr>
<td>Unfunded</td>
</tr>
<tr>
<td>Penny for Pinellas</td>
</tr>
</tbody>
</table>

**Project Description:** Countywide improvements to the Fred Marquis Pinellas Trail.

**CIE Elements:** Recreation, Open Space & Culture  
**Location:** Countywide  
**Originating Department:** Parks Department  
**Penny Program:** Parks, Recreation and Culture

---

<table>
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<tr>
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<th>2017</th>
<th>2018</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>2022</th>
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<th>2024</th>
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</table>
### Pinellas County Capital Improvement Program
#### Project Budget Detail Report

**Fund Type:** Governmental

|------------------------|------|------|------|------|------|------|------|------|------|------|------|-------|

**Function:** Culture and Recreation  
**Activity:** Parks & Recreation

#### Project: 000050A  Sutherland Bayou Boat Ramp Driveway Improvements

**Fund:** 3001  **Center:** 417100  **CIP:** Culture/Recreation  **Program:** 3002  **Boat Ramp Projects**

| 2020.5 Design-Vessel RegFee | 50,000 | 10,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 60,000 |
| 030.5 Constr-Vessel RegFee  | 0 | 660,000 | 0 | 0 | 650,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1,310,000 |

**Project Total for Project: 000050A  Sutherland Bayou Boat Ramp Driveway Improvements**

| 50,000 | 670,000 | 0 | 0 | 650,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1,370,000 |

**Total for Project:** 000050A  **Sutherland Bayou Boat Ramp Driveway Improvements**

| 50,000 | 670,000 | 0 | 0 | 650,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1,370,000 |

**Funding Source:**

- Vessel Registration Fees

| 50,000 | 670,000 | 0 | 0 | 650,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1,370,000 |

**Funding Total:**

| 50,000 | 670,000 | 0 | 0 | 650,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1,370,000 |

**Project Description:** Design and construct parking and entrance driveway improvements.

**Project Classifications:**

- CIE Elements: Recreation, Open Space & Culture
- Commission District, At-Large: District 2 - Pat Gerard
- Commission District, Single Member: District 4 - Dave Eggers
- Location: Palm Harbor, East Lake
- Originating Department: Parks Department
- Penny Program: Parks, Recreation and Culture
## Pinellas County Capital Improvement Program
### Project Budget Detail Report

**Function:** Culture and Recreation  
**Activity:** Parks & Recreation

### Project: 000052A  Countywide Park Improvements

<table>
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<tr>
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<td>300,000</td>
<td>640,000</td>
<td>20,000</td>
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<td>110.3 Other-Penny Unfunded</td>
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<td>500,000</td>
<td>500,000</td>
<td>500,000</td>
<td>500,000</td>
<td>500,000</td>
<td>3,560,000</td>
<td></td>
</tr>
</tbody>
</table>

**Project Total for Fund: 3001  Capital Projects**  
Center: 417100  CIP-Culture/Recreation  
Program: 3003  Countywide Parks Projects  

| Project Total for: 3001 Capital Projects | 160,000 | 300,000 | 640,000 | 80,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 4,680,000 |

**Total for Project: 000052A  Countywide Park Improvements**  

| Total for Project: 000052A Countywide Park Improvements | 160,000 | 300,000 | 640,000 | 80,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 4,680,000 |

**Funding Source:**  
- Unfunded  
- Penny for Pinellas  

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<tr>
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<th>300,000</th>
<th>640,000</th>
<th>20,000</th>
<th>0</th>
<th>0</th>
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</thead>
<tbody>
<tr>
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<td>0</td>
<td>0</td>
<td>0</td>
<td>60,000</td>
<td>500,000</td>
<td>500,000</td>
<td>500,000</td>
<td>500,000</td>
<td>500,000</td>
<td>500,000</td>
<td>500,000</td>
<td>3,560,000</td>
<td></td>
</tr>
</tbody>
</table>

**Funding Total:**  

| Funding Total | 160,000 | 300,000 | 640,000 | 80,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 4,680,000 |

**Project Description:** Countywide Park program for improvements and renovations to existing facilities and structures.

**Project Classifications:**  
- CIE Elements: Recreation, Open Space & Culture  
- Location: Countywide  
- Originating Department: Parks Department  
- Penny Program: Parks, Recreation and Culture
## Pinellas County Capital Improvement Program

### Project Budget Detail Report

**Function:** Culture and Recreation  
**Activity:** Parks & Recreation

### Project: 000058B  Belleair Causeway Park Boat Ramp Floating Docks Replacement

<table>
<thead>
<tr>
<th>Fund</th>
<th>Capital Projects</th>
<th>Center: 417100</th>
<th>CIP-Culture/Recreation</th>
<th>Program: 3002</th>
<th>Boat Ramp Projects</th>
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</thead>
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<td>0</td>
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<td>030.1 Construction-VRF</td>
<td>300,000</td>
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</table>

**Project Total for Fund: 3001**  
Capital Projects: 325,000  
Center: 417100  
CIP-Culture/Recreation: 0  
Program: 3002  
Boat Ramp Projects: 0

**Total for Project: 000058B**  
Belleair Causeway Park Boat Ramp Floating Docks Replacement  
325,000  
0  
0  
0  
0  
0  
0  
0  
0  
0  
0  
325,000

**Funding Source:**  
Vessel Registration Fees  
325,000  
0  
0  
0  
0  
0  
0  
0  
0  
0  
325,000

**Funding Total:**  
325,000  
0  
0  
0  
0  
0  
0  
0  
0  
0  
325,000

**Project Description:** Boat Ramp Floating Docks Replacement at Belleair Causeway Park

**Project Classifications:**  
Location: Largo
# Pinellas County Capital Improvement Program
## Project Budget Detail Report

**Function:** Culture and Recreation
**Activity:** Parks & Recreation

### Project: 000062A  Wall Springs Park Coastal Addition I, II Development

<table>
<thead>
<tr>
<th>Fund</th>
<th>Capital Projects</th>
<th>Center</th>
<th>CIP-Culture/Recreation</th>
<th>Program</th>
<th>Countywide Parks Projects</th>
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<tbody>
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</table>

### Project Total for Fund: 3001
- **Total: 3,566,000**

### Project Total for Project: 000062A  Wall Springs Park Coastal Addition I, II Development
- **Total: 3,566,000**

### Funding Source:
- Penny for Pinellas
  - **Total: 3,566,000**

### Project Description:
Development of parking lot, bike trails, hiking trails, and walking trails

### Project Classifications:
- **CIE Elements:** Recreation, Open Space & Culture
- **Commission District, At-Large:** District 2 - Pat Gerard
- **Commission District, Single Member:** District 4 - Dave Eggers
- **Location:** Palm Harbor, East Lake
- **Originating Department:** Parks Department
- **Penny Program:** Parks, Recreation and Culture
### Pinellas County Capital Improvement Program
#### Project Budget Detail Report

**Function:** Culture and Recreation  
**Activity:** Parks & Recreation  
**Project:** 000064A Wall Springs Coastal Add III, IV Development

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<tr>
<td><strong>Fund:</strong> 3001 Capital Projects</td>
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<tr>
<td>020.3 Design-Penny Unfunde</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>300,000</td>
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<tr>
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<td>300,000</td>
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<td>0</td>
<td>2,300,000</td>
</tr>
</tbody>
</table>

**Funding Source:** Unfunded

**Funding Total:**

- 0    | 0    | 0    | 300,000 | 1,000,000 | 1,000,000 | 0    | 0    | 0    | 0    | 0    | 2,300,000 |

**Project Description:** Habitat restoration, invasive exotic plant control & restoration planting. FCT funds for security fencing, acquisition of infill parcel, and demolition of structures and possible development of playground.

**Project Classifications:**
- CIE Elements: Recreation, Open Space & Culture
- Location: Palm Harbor, East Lake
- Originating Department: Parks Department
- Penny Program: Parks, Recreation and Culture
## Pinellas County Capital Improvement Program

### Project Budget Detail Report

**Fund Type:** Governmental

|-----------------------|------|------|------|------|------|------|------|------|------|------|------|-------|

**Function:** Culture and Recreation  
**Activity:** Parks & Recreation

### Project: 000333A  CW Park Playground Replacement

<table>
<thead>
<tr>
<th>Fund: 3001</th>
<th>Capital Projects</th>
<th>Center: 417100</th>
<th>CIP-Culture/Recreation</th>
<th>Program: 3003</th>
<th>Countywide Parks Projects</th>
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</thead>
<tbody>
<tr>
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<td>0</td>
<td>0</td>
<td>500,000</td>
<td>500,000</td>
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</tbody>
</table>

**Project Total for Fund: 3001**  
Capital Projects | Center: 417100 | CIP-Culture/Recreation | Program: 3003 | Countywide Parks Projects |
<table>
<thead>
<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td>45,000</td>
<td>0</td>
<td>0</td>
<td>500,000</td>
<td>500,000</td>
</tr>
</tbody>
</table>

**Total for Project: 000333A**  
CW Park Playground Replacement  
45,000 | 0 | 0 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 4,045,000 |

**Funding Source:**  
- Unfunded | 0 | 0 | 0 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 4,000,000 |
- Penny for Pinellas | 45,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 45,000 |

**Funding Total:**  
45,000 | 0 | 0 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 4,045,000 |

**Project Description:** Countywide Park program for playground replacements or improvements.

**Project Classifications:**  
- CIE Elements: Recreation, Open Space & Culture  
- Location: Countywide  
- Originating Department: Parks Department  
- Penny Program: Parks, Recreation and Culture
## Pinellas County Capital Improvement Program
### Project Budget Detail Report

**Fund Type:** Governmental

|-----------------------|------|------|------|------|------|------|------|------|------|------|------|-------|
| **Function:** Culture and Recreation  
**Activity:** Parks & Recreation  
**Project:** 000335A        CW Restroom Facilities Replacement  
**Fund:** 3001     Capital Projects         Center: 417100    CIP-Culture/Recreation  
**Program:** 3003   Countywide Parks Projects  
| 030.1 Constr Costs-Penny | 80,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 80,000 |
| 030.3 Constr- Penny Unfund | 0 | 0 | 0 | 400,000 | 400,000 | 400,000 | 400,000 | 400,000 | 400,000 | 400,000 | 400,000 | 400,000 | 400,000 | 400,000 | 400,000 | 400,000 | 400,000 | 400,000 | 3,200,000 |
| **Project Total for : Fund:** 3001  
**Capital Projects:** 80,000  
**Center:** 417100    CIP-Culture/Recreation  
**Program:** 3003   Countywide Parks Projects  
| **Project Total for : Fund:** 3001  
**Capital Projects:** 80,000  
**Center:** 417100    CIP-Culture/Recreation  
**Program:** 3003   Countywide Parks Projects  
| **Total for Project:** 000335A        CW Restroom Facilities Replacement  
| **Total for Project:** 000335A        CW Restroom Facilities Replacement  
| **Total for Project:** 000335A        CW Restroom Facilities Replacement  
| **Total for Project:** 000335A        CW Restroom Facilities Replacement  
| **Funding Source:**  
| Unfunded | 0 | 0 | 0 | 400,000 | 400,000 | 400,000 | 400,000 | 400,000 | 400,000 | 400,000 | 400,000 | 400,000 | 400,000 | 400,000 | 400,000 | 400,000 | 400,000 | 400,000 | 3,200,000 |
| Penny for Pinellas | 80,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 80,000 |
| **Funding Total:**  
| 80,000 | 0 | 0 | 0 | 400,000 | 400,000 | 400,000 | 400,000 | 400,000 | 400,000 | 400,000 | 400,000 | 400,000 | 400,000 | 400,000 | 400,000 | 400,000 | 400,000 | 400,000 | 3,280,000 |

**Project Description:** Countywide Park program for replacement or renovation of restrooms including ADA retrofits.

**Project Classifications:**
- CIE Elements: Recreation, Open Space & Culture
- Location: Countywide
- Originating Department: Parks Department
- Penny Program: Parks, Recreation and Culture

Funding Source:
- Unfunded
- Penny for Pinellas

Funding Total: 80,000, 0, 0, 400,000, 400,000, 400,000, 400,000, 400,000, 400,000, 400,000, 400,000, 400,000, 400,000, 400,000, 400,000, 400,000, 400,000, 400,000, 400,000, 3,280,000
## Pinellas County Capital Improvement Program

### Project Budget Detail Report

**Fund Type:** Governmental

### Current Year Estimate

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<tr>
<th>Year</th>
<th>2017</th>
<th>2018</th>
<th>2019</th>
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</table>

### Function: Culture and Recreation
### Activity: Parks & Recreation

#### Project: 000336A  CW Boardwalks, Towers, & Docks

<table>
<thead>
<tr>
<th>Fund</th>
<th>Capital Projects</th>
<th>Center</th>
<th>CIP-Culture/Recreation</th>
<th>Program</th>
<th>Countywide Parks Projects</th>
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</thead>
<tbody>
<tr>
<td>030.1</td>
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<tr>
<td>030.3</td>
<td>Constr-Penny Unfunded</td>
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<td>0</td>
<td>1,220,000</td>
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</tbody>
</table>

**Project Total for Fund: 3001 Capital Projects Center: 417100 CIP-Culture/Recreation Program: 3003 Countywide Parks Projects**

| 10,000 | 0 | 0 | 1,220,000 | 1,220,000 | 1,220,000 | 1,220,000 | 1,220,000 | 1,220,000 | 1,220,000 | 1,220,000 | 1,220,000 | 9,770,000 |

**Total for Project: 000336A CW Boardwalks, Towers, & Docks**

| 10,000 | 0 | 0 | 1,220,000 | 1,220,000 | 1,220,000 | 1,220,000 | 1,220,000 | 1,220,000 | 1,220,000 | 1,220,000 | 1,220,000 | 9,770,000 |

### Funding Source:

- **Unfunded:** 0 | 0 | 0 | 1,220,000 | 1,220,000 | 1,220,000 | 1,220,000 | 1,220,000 | 1,220,000 | 1,220,000 | 1,220,000 | 1,220,000 | 9,760,000 |

- **Penny for Pinellas:** 10,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,000 |

**Funding Total:** 10,000 | 0 | 0 | 1,220,000 | 1,220,000 | 1,220,000 | 1,220,000 | 1,220,000 | 1,220,000 | 1,220,000 | 1,220,000 | 1,220,000 | 9,770,000 |

### Project Description:

Countywide Park program for replacement of boardwalks, towers, & docks.

### Project Classifications:

- **CIE Elements:** Recreation, Open Space & Culture
- **Location:** Countywide
- **Originating Department:** Parks Department
- **Penny Program:** Parks, Recreation and Culture
### Pinellas County Capital Improvement Program

**Project Budget Detail Report**

**Function:** Culture and Recreation  
**Activity:** Parks & Recreation

#### Project: 000336D Wall Springs Tower Replacement

<table>
<thead>
<tr>
<th>Fund: 3001</th>
<th>Capital Projects</th>
<th>Center: 417100</th>
<th>CIP-Culture/Recreation</th>
<th>Program: 3003</th>
<th>Countywide Parks Projects</th>
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<tr>
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<td>Design-Penny</td>
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<td>030.1</td>
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<td>030.2</td>
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</table>

**Project Total for: Fund: 3001**

- **Capital Projects:** 1,395,000
- **CIP-Culture/Recreation:** 0
- **Program: 3003:** 0
- **Countywide Parks Projects:** 0

**Total for Project: 000336D**

- **Wall Springs Tower Replacement:** 1,395,000

**Funding Source:** Penny for Pinellas

- **Funding Total:** 1,395,000

**Project Description:** Replace tower at Wall Springs to be ADA compliant

**Project Classifications:**  
- Recreation, Open Space & Culture  
- District 2 - Pat Gerard  
- District 4 - Dave Eggers  
- Palm Harbor, East Lake  
- Parks Department  
- Parks, Recreation and Culture
### Pinellas County Capital Improvement Program

#### Project Budget Detail Report

**Fund Type:** Governmental

|-----------------------|------|------|------|------|------|------|------|------|------|------|------|-------|
| **Function:** Culture and Recreation  
**Activity:** Parks & Recreation  
**Project:** 000337A  
CW Park Roof Replacement |
| **Fund:** 3001  
Capital Projects  
Center: 417100  
CIP-Culture/Recreation  
Program: 3003  
Countywide Parks Projects |
| 030.1  
Constr Costs-Penny |
| 145,000 | 150,000 | 150,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 445,000 |
| 030.3  
Constr-Penny Unfunde |
| 0 | 0 | 0 | 175,000 | 175,000 | 175,000 | 175,000 | 175,000 | 175,000 | 175,000 | 175,000 | 1,400,000 |
| **Project Total for Fund: 3001**  
Capital Projects  
Center: 417100  
CIP-Culture/Recreation  
Program: 3003  
Countywide Parks Projects |
| 145,000 | 150,000 | 150,000 | 175,000 | 175,000 | 175,000 | 175,000 | 175,000 | 175,000 | 175,000 | 175,000 | 1,845,000 |
| **Total for Project: 000337A  
CW Park Roof Replacement** |
| 145,000 | 150,000 | 150,000 | 175,000 | 175,000 | 175,000 | 175,000 | 175,000 | 175,000 | 175,000 | 175,000 | 1,845,000 |

**Funding Source:**

Unfunded  
0 0 0 175,000 175,000 175,000 175,000 175,000 175,000 175,000 1,400,000

Penny for Pinellas  
145,000 150,000 150,000 0 0 0 0 0 0 0 0 445,000

**Funding Total:**

| 145,000 | 150,000 | 150,000 | 175,000 | 175,000 | 175,000 | 175,000 | 175,000 | 175,000 | 175,000 | 175,000 | 1,845,000 |

**Project Description:** CW Park program for roof replacements.

**Project Classifications:**

CIE Elements: Recreation, Open Space & Culture
Location: Countywide
Originating Department: Parks Department
Penny Program: Parks, Recreation and Culture
Pinellas County Capital Improvement Program
Project Budget Detail Report

Fund Type: Governmental

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</table>

Project Description: Countywide Park resurfacing and upgrade of roads, trails and parking areas including striping.

Project Classifications:
- CIE Elements: Recreation, Open Space & Culture
- Location: Countywide
- Originating Department: Parks Department
- Penny Program: Parks, Recreation and Culture
### Pinellas County Capital Improvement Program
#### Project Budget Detail Report

**Function:** Culture and Recreation  
**Activity:** Parks & Recreation

**Project:** 000339A  
**CW Boat Dock Facilities Upgrades**

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**Project Description:** Countywide program to repair or replace docks, which may include aluminum gangways, floating docks, pay & display machines, and concrete abutments.

**Project Classifications:**  
CIE Elements: Recreation, Open Space & Culture  
Location: Countywide  
Originating Department: Parks Department  
Penny Program: Parks, Recreation and Culture
## Pinellas County Capital Improvement Program
### Project Budget Detail Report

**Fund Type:** Governmental

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**Project: 000340A CW Park Sidewalk Replacement**

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<th>2019</th>
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**Funding Source:**

- **Unfunded**

**Funding Total:**

- **Unfunded**

**Project Description:** Countywide Park program for sidewalk replacement.

**Project Classifications:**

- **CIE Elements:** Recreation, Open Space & Culture
- **Location:** Countywide
- **Originating Department:** Parks Department
- **Penny Program:** Parks, Recreation and Culture
Pinellas County Capital Improvement Program
Project Budget Detail Report

Function: Culture and Recreation
Activity: Parks & Recreation

Project: 000341A  CW Park Utility Infrastructure

Fund: 3001  Capital Projects  Center: 417100  CIP-Culture/Recreation  Program: 3003  Countywide Parks Projects

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<tr>
<th>Year</th>
<th>Design Costs-Penny</th>
<th>Constr Costs-Penny</th>
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Funding Source:
- Unfunded
- Penny for Pinellas

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<th>Penny for Pinellas</th>
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<td>2018</td>
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<td>2019</td>
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Funding Total:
- Unfunded: 0
- Penny for Pinellas: 0
- Total: 0

Project Description: Countywide Park program for replacement of utility infrastructure.

Project Classifications:
- CIE Elements: Recreation, Open Space & Culture
- Location: Countywide
- Originating Department: Parks Department
- Penny Program: Parks, Recreation and Culture
Pinellas County Capital Improvement Program
Project Budget Detail Report

Function: Culture and Recreation
Activity: Parks & Recreation

**Project: 000929A  Ft De Soto Bay Pier Replacement**

<table>
<thead>
<tr>
<th>Fund</th>
<th>Capital Projects</th>
<th>Center: 417100</th>
<th>CIP-Culture/Recreation</th>
<th>Program: 3003</th>
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<td>030.2</td>
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**Project Total for Fund: 3001  Capital Projects**
020.1  Design-Penny 640,000
030.1  Construction-Penny 2,700,000
030.2  Construction-Grant 1,000,000

**Total for Project: 000929A  Ft De Soto Bay Pier Replacement**
0 370,000 1,240,000 2,730,000 4,340,000

**Funding Source:**
- Penny for Pinellas 3,340,000
- Grant - Federal 1,000,000

**Funding Total:**
0 370,000 1,240,000 2,730,000 4,340,000

**Project Description:** Ft De Soto Bay Pier Replacement

**Project Classifications:**
- CIE Elements: Recreation, Open Space & Culture
- Commission District, At-Large: District 3 - Charlie Justice
- Commission District, Single Member: District 6 - John Morroni
- Location: St Petersburg
- Originating Department: Parks Department
- Penny Program: Parks, Recreation and Culture
## Pinellas County Capital Improvement Program
### Project Budget Detail Report

**Fund Type:** Governmental

|-----------------------|------|------|------|------|------|------|------|------|------|------|------|-------|
| **Function:** Culture and Recreation  
**Activity:** Parks & Recreation  
**Project:** 001005A  
**Pinellas Trail Overpass Improvements**  
**Fund:** 3001  
**Capital Projects Center:** 417100  
**CIP-Culture/Recreation Program:** 3023  
**Pinellas Trail Projects**  
020.1 Design-Penny  
030.1 Construction-Penny  
030.3 Constr-Penny Unfund  |

<table>
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<tr>
<th>Fund Type: Governmental</th>
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| **Project Total for : Fund: 3001**  
**Capital Projects Center:** 417100  
**CIP-Culture/Recreation Program:** 3023  
**Pinellas Trail Projects**  
020.1 Design-Penny  
030.1 Construction-Penny  
030.3 Constr-Penny Unfund |

| **Total for Project: 001005A**  
**Pinellas Trail Overpass Improvements**  
15,000  
1,235,000  
0  
250,000  
1,000,000  
250,000  
250,000  
250,000  
250,000  
250,000  
250,000  
250,000  
4,000,000 |

| **Funding Source:**  
**Unfunded**  
0  
0  
0  
250,000  
1,000,000  
250,000  
250,000  
250,000  
250,000  
250,000  
250,000  
2,750,000 |
| **Penny for Pinellas**  
15,000  
1,235,000  
0  
0  
0  
0  
0  
0  
0  
0  
0  
1,250,000 |

| **Funding Total:**  
15,000  
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250,000  
1,000,000  
250,000  
250,000  
250,000  
250,000  
250,000  
250,000  
250,000  
4,000,000 |

**Project Description:** On going repairs and refurbishing to all overpasses along the trail including painting.

**Project Classifications:**  
CIE Elements: Recreation , Open Space & Culture  
Location: Countywide  
Originating Department: Parks Department  
Penny Program: Parks, Recreation and Culture
Pinellas County Capital Improvement Program
Project Budget Detail Report

Function: Culture and Recreation
Activity: Parks & Recreation

Project: 001388A  Fort DeSoto Parking Improvements Gulf Pier/Fort Area

Project Total for: Fund: 3001  Capital Projects

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<th>2020</th>
<th>2021</th>
<th>2022</th>
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Funding Source: Penny for Pinellas

| Funding Total: | 1,300,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,300,000 |

Project Description: Paving of parking lots and access roads at Fort DeSoto Park.

Project Classifications:
- CIE Elements: Recreation, Open Space & Culture
- Commission District, At-Large: District 3 - Charlie Justice
- Commission District, Single Member: District 6 - John Morroni
- Location: St Petersburg
- Originating Department: Parks Department
- Penny Program: Parks, Recreation and Culture

Funding Total: 1,300,000
Pinellas County Capital Improvement Program
Project Budget Detail Report

Function: Culture and Recreation
Activity: Parks & Recreation

Project: 001585B Weedon Island and Brooker Creek Education center display renovation

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<th>Function</th>
<th>Activity</th>
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<td>Program: 3003</td>
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Funding Source: Penny for Pinellas
Funding Total: 0 150,000 150,000 0 0 0 0 0 0 0 0 300,000

Project Description: Weedon Island and Brooker Creek Education center display renovation

Project Classifications:
- Commission District, At-Large: District 1 - Janet C. Long
- Commission District, Single Member: District 5 - Karen Williams Seel
- Penny Program: Parks, Recreation and Culture
## Pinellas County Capital Improvement Program
### Project Budget Detail Report

**Fund Type:** Governmental

|-----------------------|------|------|------|------|------|------|------|------|------|------|------|-------|

**Function:** Culture and Recreation  
**Activity:** Parks & Recreation

**Project:** 002033A  
**Turner Bungalow**

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<th>CIP-Culture/Recreation</th>
<th>Program</th>
<th>Countywide Parks Projects</th>
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**Project Total for: Fund: 3001 Capital Projects**
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<tr>
<th>Center: 417100</th>
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**Total for Project: 002033A Turner Bungalow**
| 0 | 0 | 0 | 500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 500,000 |

**Funding Source:**
- Private Contribution: 0 | 0 | 0 | 250,000 | 0 | 0 | 0 | 0 | 0 | 0 | 250,000 |
- Unfunded: 0 | 0 | 0 | 250,000 | 0 | 0 | 0 | 0 | 0 | 0 | 250,000 |

**Funding Total:**
| 0 | 0 | 0 | 500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 500,000 |

**Project Description:** Relocate Turner Bungalow

**Project Classifications:**
- CIE Elements: Recreation, Open Space & Culture
- Location: Clearwater
- Originating Department: Parks Department
- Penny Program: Parks, Recreation and Culture
Pinellas County Capital Improvement Program  
Project Budget Detail Report

<table>
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<tr>
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<tbody>
<tr>
<td>Activity:</td>
<td>Parks &amp; Recreation</td>
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**Project: 002168A  Environmental Lands Acquisition**

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<th>CIE-Culture/Recreation</th>
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**Project Total for: Fund: 3001  Capital Projects  Center: 417100  CIE-Culture/Recreation  Program: 3003  Countywide Parks Projects**

| 0              | 0                     | 1,500,000       | 1,500,000             | 1,500,000     | 1,500,000                |

**Total for Project: 002168A  Environmental Lands Acquisition**

| 0              | 0                     | 1,500,000       | 1,500,000             | 1,500,000     | 1,500,000                |

**Funding Source:**

- **Unfunded**: 0, 0, 0, 1,500,000, 1,500,000, 1,500,000, 1,500,000, 3,000,000, 3,000,000, 15,000,000

**Funding Total:**

- **Unfunded**: 0, 0, 0, 1,500,000, 1,500,000, 1,500,000, 1,500,000, 1,500,000, 3,000,000, 3,000,000, 15,000,000

**Project Description:** Acquisition of environmentally sensitive lands

**Project Classifications:**

- CIE Elements: Recreation, Open Space & Culture
- Location: Countywide
- Originating Department: Parks Department
- Penny Program: Parks, Recreation and Culture
# Pinellas County Capital Improvement Program
## Project Budget Detail Report

**Fund Type:** Governmental

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<th>2019</th>
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<th>2021</th>
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**Function:** Culture and Recreation  
**Activity:** Parks & Recreation

**Project:** 002169A  
**Heritage Village**

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<th>CIP-Culture/Recreation</th>
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**Project Total for Fund: 3001**  
**Capital Projects**  
**Center: 417100**  
**CIP-Culture/Recreation**  
**Program: 3003**  
**Countywide Parks Projects**

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**Total for Project: 002169A**  
**Heritage Village**

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Unfunded

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<th>2019</th>
<th>2020</th>
<th>2021</th>
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<tbody>
<tr>
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**Funding Total:**  
Unfunded

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<th>2019</th>
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<tr>
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**Project Description:** Improvements to historic assets and infrastructure at Heritage Village

**Project Classifications:**  
CIE Elements: Recreation, Open Space & Culture  
Location: Largo, Belleair, Belleair Bluffs  
Originating Department: Parks Department  
Penny Program: Parks, Recreation and Culture
## Pinellas County Capital Improvement Program
### Project Budget Detail Report

**Fund Type:** Governmental

|-----------------------|------|------|------|------|------|------|------|------|------|------|------|-------|

**Function:** Culture and Recreation  
**Activity:** Parks & Recreation

**Project:** 002170A  
**Taylor Homestead**

- **Fund:** 3001  
- **Capital Projects:**  
- **Center:** 417100  
- **CIP-Culture/Recreation:**  
- **Program:** 3003  
- **Countywide Parks Projects:**

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**Funding Source:**  
- **Unfunded:**  

| Year | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 1,000,000 |

**Funding Total:**

| Year | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 1,000,000 |

**Project Description:** Enhancement to Taylor Homestead Buildings and infrastructure

**Project Classifications:**
- **CIE Elements:** Recreation, Open Space & Culture
- **Location:** Largo, Belleair, Belleair Bluffs
- **Originating Department:** Parks Department
- **Penny Program:** Parks, Recreation and Culture
Pinellas County Capital Improvement Program
Project Budget Detail Report

Function: Culture and Recreation
Activity: Parks & Recreation

Project: 002201A Joe's Creek Greenway Park II

Fund: 1009 Community Development Grant
Center: 242220 Community Development Block Grant
Program: 1331 Community Vitality & Improvement
020.9 Design-CDBG 25,000 100,000 0 0 0 0 0 0 0 125,000

Project Total for: Fund: 1009 Community Development Grant
Center: 242220 Community Development Block Grant
Program: 1331 Community Vitality & Improvement
Project Total for Fund: 1009 Community Development Grant
Center: 242220 Community Development Block Grant
Program: 1331 Community Vitality & Improvement 25,000 800,000 0 0 0 0 0 0 0 825,000

Fund: 3001 Capital Projects
Center: 417100 CIP-Culture/Recreation
Program: 3003 Countywide Parks Projects
030.1 Construction-Penny 0 700,000 0 0 0 0 0 0 0 700,000

Project Total for: Fund: 3001 Capital Projects
Center: 417100 CIP-Culture/Recreation
Program: 3003 Countywide Parks Projects
Project Total for Fund: 3001 Capital Projects
Center: 417100 CIP-Culture/Recreation
Program: 3003 Countywide Parks Projects 0 700,000 0 0 0 0 0 0 0 700,000

Total for Project: 002201A Joe's Creek Greenway Park II 25,000 800,000 0 0 0 0 0 0 0 825,000

Funding Source:
Penny for Pinellas 0 700,000 0 0 0 0 0 0 0 700,000
Grant - Federal 25,000 100,000 0 0 0 0 0 0 0 125,000
Funding Total: 25,000 800,000 0 0 0 0 0 0 0 825,000

Project Description: Engineering, design, and construction of park enhancements.

Project Classifications:
CIE Elements Recreation, Open Space & Culture
Location Lealman/Kenneth City
Originating Department Parks Department
Penny Program Parks, Recreation and Culture
## Pinellas County Capital Improvement Program
### Project Budget Detail Report

**Function:** Culture and Recreation  
**Activity:** Parks & Recreation

**Project:** 002998A  
**High Point Community Recreation Facility**

<table>
<thead>
<tr>
<th>Fund Type: Governmental</th>
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|-----------------------|------|------|------|------|------|------|------|------|------|------|------|-------|

**Project Total for Fund: 3001**  
**Capital Projects:** 50,000  
**Center: 417100**  
**CIP-Culture/Recreation:** 200,000  
**Program: 3003**  
**Countywide Parks Projects:** 0  

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**Total for Project: 002998A**  
**High Point Community Recreation Facility**  

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**Penny for Pinellas**  

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**Project Description:** 10 acres of land located between Pinellas Technical Education Center and High Point Elementary will be developed for outside recreation facility.

**Project Classifications:**  
Commission District, At-Large  
Commission District, Single Member  
Penny Program  
District 2 - Pat Gerard  
District 5 - Karen Williams Seel  
Parks, Recreation and Culture
## Pinellas County Capital Improvement Program
### Project Budget Detail Report

**Fund Type:** Governmental

|-----------------------|------|------|------|------|------|------|------|------|------|------|------|-------|
| **Function:** Culture and Recreation  
**Activity:** Parks & Recreation  
**Project:** 003494A  
**Philippe Park Pedestrian Boardwalk Replacement** |

**Fund:** 3001  
**Center:** 417100  
**CIP-Culture/Recreation:** Program: 1124  
**BP Economic Settlement Projects**

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**Project Total for: Fund: 3001  
Capital Projects:**

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**Total for Project: 003494A  
Philippe Park Pedestrian Boardwalk Replacement**

| 0 | 500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 500,000 |

**Funding Source:**

- Interlocal Agreement  
- BP Settlement Funding

**Funding Total:**

| 0 | 500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 500,000 |

**Project Description:** Philippe Park Pedestrian Boardwalk Replacement

**Project Classifications:**

- Commission District, At-Large: District 1 - Janet C. Long  
- Commission District, Single Member: District 4 - Dave Eggers  
- Location: Safety Harbor, Oldsmar
## Pinellas County Capital Improvement Program
### Project Budget Detail Report

**Fund Type:** Governmental

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