

CULTURE & RECREATION

Governmental Projects



Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Total
Function: Culture and Recreation													
Activity: Libraries													
Project: 003000A East Lake Library Building Expansion													
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 1124	BP Economic Settlement Projects								
030.2	Construction- BP	0	200,000	0	0	0	0	0	0	0	0	0	200,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 417100</i>	<i>CIP-Culture/Recreation</i>	<i>Program: 1124 BP Economic Settlement Projects</i>								
		0	200,000	0	0	0	0	0	0	0	0	0	200,000
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects								
020.1	Design- Grant	116,250	0	0	0	0	0	0	0	0	0	0	116,250
030.1	Construction- Grant	300,000	583,750	0	0	0	0	0	0	0	0	0	883,750
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 417100</i>	<i>CIP-Culture/Recreation</i>	<i>Program: 3003 Countywide Parks Projects</i>								
		416,250	583,750	0	0	0	0	0	0	0	0	0	1,000,000
Total for Project: 003000A East Lake Library Building Expansion		416,250	783,750	0	0	0	0	0	0	0	0	0	1,200,000
Funding Source:													
	Grant - State	416,250	583,750	0	0	0	0	0	0	0	0	0	1,000,000
	BP Settlement Funding	0	200,000	0	0	0	0	0	0	0	0	0	200,000
Funding Total:		416,250	783,750	0	0	0	0	0	0	0	0	0	1,200,000

Project Description: East Lake Library building expansion of approximately 2500 sq. ft.

Project Classifications:

Commission District, At-Large District 2 - Pat Gerard
 Commission District, Single Member District 4 - Dave Eggers

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

Current Year Estimate 2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Total
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Function: Culture and Recreation
Activity: Libraries

Project: 003000C East Lake Library Parking Lot- Phase II

Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 1124	BP Economic Settlement Projects							
030.1	Construction- BP	0	150,000	0	0	0	0	0	0	0	0	150,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 417100</i>	<i>CIP-Culture/Recreation</i>	<i>Program: 1124</i>		<i>BP Economic Settlement Projects</i>					
		0	150,000	0	0	0	0	0	0	0	0	150,000
Total for Project: 003000C		East Lake Library Parking Lot- Phase II										
		0	150,000	0	0	0	0	0	0	0	0	150,000
Funding Source:												
	BP Settlement Funding	0	150,000	0	0	0	0	0	0	0	0	150,000
Funding Total:		0	150,000	0	0	0	0	0	0	0	0	150,000

Project Description: East Lake Library Parking Lot- Phase II

Project Classifications:

Commission District, At-Large	District 1 - Janet C. Long
Commission District, Single Member	District 4 - Dave Eggers
Location	Palm Harbor, East Lake

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Total
Function: Culture and Recreation													
Activity: Other Culture & Recreation													
Project: 003010A Ft. De Soto Park Dune Walkovers													
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects								
020.1	Design Costs	40,000	77,000	0	0	0	0	0	0	0	0	0	117,000
030.1	Construction Costs	0	417,900	0	0	0	0	0	0	0	0	0	417,900
Project Total for : Fund: 3001 Capital Projects		Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects								
		40,000	494,900	0	0	0	0	0	0	0	0	0	534,900
Total for Project: 003010A Ft. De Soto Park Dune Walkovers		40,000	494,900	0	0	0	0	0	0	0	0	0	534,900
Funding Source:													
RESTORE Act Direct Component		40,000	494,900	0	0	0	0	0	0	0	0	0	534,900
Funding Total:		40,000	494,900	0	0	0	0	0	0	0	0	0	534,900

Project Description: Design, permit and construct dune walkovers along a stretch of beach at Ft. De Soto Park, from the Gulf Pier parking lot northward to the North Beach parking lots. The walkovers will serve to minimize human impacts thus serving to protect.

Project Classifications:

Location Gulf Beaches

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Total
Function: Culture and Recreation													
Activity: Parks & Recreation													
Project: 000039A Chesnut Park Boardwalk Replacement													
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects								
020.1	Design-Penny	80,000	30,000	0	0	0	0	0	0	0	0	0	110,000
030.1	Construction-Penny	100,000	1,700,000	0	0	0	0	0	0	0	0	0	1,800,000
Project Total for : Fund: 3001 Capital Projects		<i>Center: 417100</i>	<i>CIP-Culture/Recreation</i>	<i>Program: 3003</i>	<i>Countywide Parks Projects</i>								
		180,000	1,730,000	0	0	0	0	0	0	0	0	0	1,910,000
Total for Project: 000039A Chesnut Park Boardwalk Replacement		180,000	1,730,000	0	0	0	0	0	0	0	0	0	1,910,000
Funding Source:													
Penny for Pinellas		180,000	1,730,000	0	0	0	0	0	0	0	0	0	1,910,000
Funding Total:		180,000	1,730,000	0	0	0	0	0	0	0	0	0	1,910,000

Project Description: Replacement of existing boardwalk at John Chesnut Park.

Project Classifications:

CIE Elements	Recreation , Open Space & Culture
Commission District, At-Large	District 1 - Janet C. Long
Commission District, Single Member	District 4 - Dave Eggers
Location	Palm Harbor, East Lake
Originating Department	Parks Department
Penny Program	Parks, Recreation and Culture

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Total
Function: Culture and Recreation													
Activity: Parks & Recreation													
Project: 000040A Howard Park Improvements													
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects								
110.1	Other-Penny	0	300,000	150,000	0	0	0	0	0	0	0	0	450,000
110.3	Other- Penny Unfunde	0	0	0	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	1,200,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 417100</i>	<i>CIP-Culture/Recreation</i>	<i>Program: 3003</i>	<i>Countywide Parks Projects</i>							
		0	300,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	1,650,000
Total for Project: 000040A		Howard Park Improvements											
		0	300,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	1,650,000
Funding Source:													
Unfunded		0	0	0	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	1,200,000
Penny for Pinellas		0	300,000	150,000	0	0	0	0	0	0	0	0	450,000
Funding Total:		0	300,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	1,650,000

Project Description: Howard Park parking fee implementation, park improvements and enhancements.

Project Classifications:

CIE Elements	Recreation , Open Space & Culture
Location	Tarpon Springs
Originating Department	Parks Department
Penny Program	Parks, Recreation and Culture

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Total
Function: Culture and Recreation													
Activity: Parks & Recreation													
Project: 000042A Ft. De Soto Park Improvements													
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects								
110.1	Other- Penny	450,000	450,000	150,000	0	0	0	0	0	0	0	0	1,050,000
110.3	Other- Penny Unfunde	0	0	0	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	1,200,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 417100</i>	<i>CIP-Culture/Recreation</i>	<i>Program: 3003</i>	<i>Countywide Parks Projects</i>							
		450,000	450,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	2,250,000
Total for Project: 000042A		Ft. De Soto Park Improvements											
		450,000	450,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	2,250,000
Funding Source:													
Unfunded		0	0	0	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	1,200,000
Penny for Pinellas		450,000	450,000	150,000	0	0	0	0	0	0	0	0	1,050,000
Funding Total:		450,000	450,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	2,250,000

Project Description: Ft. De Soto Park parking fee implementation, park enhancements and improvements.

Project Classifications:

CIE Elements	Recreation , Open Space & Culture
Location	St Petersburg
Originating Department	Parks Department
Penny Program	Parks, Recreation and Culture

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Total
Function: Culture and Recreation													
Activity: Parks & Recreation													
Project: 000043A Taylor Park Shoreline Restoration													
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects								
020.1	Design-Penny	0	35,000	20,000	0	0	0	0	0	0	0	0	55,000
030.1	Construction-Penny	0	0	200,000	0	0	0	0	0	0	0	0	200,000
Project Total for : Fund: 3001 Capital Projects		Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects								
		0	35,000	220,000	0	0	0	0	0	0	0	0	255,000
Total for Project: 000043A Taylor Park Shoreline Restoration		0	35,000	220,000	0	0	0	0	0	0	0	0	255,000
Funding Source:													
Penny for Pinellas		0	35,000	220,000	0	0	0	0	0	0	0	0	255,000
Funding Total:		0	35,000	220,000	0	0	0	0	0	0	0	0	255,000

Project Description: This project will include sidewalk replacement and expansion, landscaping improvements, enhanced fishing access, new fencing and aquatic plantings at Taylor Lake Park's north boundary and entranceway. Companion project 002228A Taylor Lake Seawall.

Project Classifications:

CIE Elements	Recreation , Open Space & Culture
Commission District, At-Large	District 2 - Pat Gerard
Commission District, Single Member	District 5 - Karen Williams Seel
Location	Largo
Originating Department	Parks Department
Penny Program	Parks, Recreation and Culture

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Total
Function: Culture and Recreation													
Activity: Parks & Recreation													
Project: 000049A Fred Marquis Pinellas Trail Improvements													
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3023	Pinellas Trail Projects								
020.1	Design-Penny	40,000	0	20,000	2,500	0	0	0	0	0	0	0	62,500
020.5	Design-Unfunded Penn	0	0	0	7,500	30,000	30,000	30,000	30,000	30,000	30,000	30,000	217,500
030.1	Construction-Penny	350,000	0	75,000	18,750	0	0	0	0	0	0	0	443,750
030.5	Construct-Penny Un	0	0	0	56,250	600,000	600,000	600,000	600,000	600,000	600,000	600,000	4,256,250
Project Total for : Fund: 3001 Capital Projects		Center: 417100	CIP-Culture/Recreation	Program: 3023	Pinellas Trail Projects								
		390,000	0	95,000	85,000	630,000	630,000	630,000	630,000	630,000	630,000	630,000	4,980,000
Total for Project: 000049A Fred Marquis Pinellas Trail Improvements		390,000	0	95,000	85,000	630,000	630,000	630,000	630,000	630,000	630,000	630,000	4,980,000
Funding Source:													
Unfunded		0	0	0	63,750	630,000	630,000	630,000	630,000	630,000	630,000	630,000	4,473,750
Penny for Pinellas		390,000	0	95,000	21,250	0	0	0	0	0	0	0	506,250
Funding Total:		390,000	0	95,000	85,000	630,000	630,000	630,000	630,000	630,000	630,000	630,000	4,980,000

Project Description: Countywide improvements to the Fred Marquis Pinellas Trail.

Project Classifications:

CIE Elements	Recreation , Open Space & Culture
Location	Countywide
Originating Department	Parks Department
Penny Program	Parks, Recreation and Culture

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Total
Function: Culture and Recreation													
Activity: Parks & Recreation													
Project: 000050A Sutherland Bayou Boat Ramp Driveway Improvements													
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3002	Boat Ramp Projects								
020.5	Design-Vessel RegFee	50,000	10,000	0	0	0	0	0	0	0	0	0	60,000
030.5	Constr-Vessel RegFee	0	660,000	0	0	650,000	0	0	0	0	0	0	1,310,000
Project Total for : Fund: 3001 Capital Projects		Center: 417100	CIP-Culture/Recreation	Program: 3002	Boat Ramp Projects								
		50,000	670,000	0	0	650,000	0	0	0	0	0	0	1,370,000
Total for Project: 000050A Sutherland Bayou Boat Ramp Driveway Improvements		50,000	670,000	0	0	650,000	0	0	0	0	0	0	1,370,000
Funding Source:													
Vessel Registration Fees		50,000	670,000	0	0	650,000	0	0	0	0	0	0	1,370,000
Funding Total:		50,000	670,000	0	0	650,000	0	0	0	0	0	0	1,370,000

Project Description: Design and construct parking and entrance driveway improvements.

Project Classifications:

CIE Elements	Recreation , Open Space & Culture
Commission District, At-Large	District 2 - Pat Gerard
Commission District, Single Member	District 4 - Dave Eggers
Location	Palm Harbor, East Lake
Originating Department	Parks Department
Penny Program	Parks, Recreation and Culture

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Total
Function: Culture and Recreation													
Activity: Parks & Recreation													
Project: 000052A Countywide Park Improvements													
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects								
110.1	Other-Penny	160,000	300,000	640,000	20,000	0	0	0	0	0	0	0	1,120,000
110.3	Other-Penny Unfunded	0	0	0	60,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	3,560,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 417100</i>	<i>CIP-Culture/Recreation</i>	<i>Program: 3003</i>	<i>Countywide Parks Projects</i>							
		160,000	300,000	640,000	80,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	4,680,000
Total for Project: 000052A		Countywide Park Improvements											
		160,000	300,000	640,000	80,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	4,680,000
Funding Source:													
Unfunded		0	0	0	60,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	3,560,000
Penny for Pinellas		160,000	300,000	640,000	20,000	0	0	0	0	0	0	0	1,120,000
Funding Total:		160,000	300,000	640,000	80,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	4,680,000

Project Description: Countywide Park program for improvements and renovations to existing facilities and structures.

Project Classifications:

CIE Elements	Recreation , Open Space & Culture
Location	Countywide
Originating Department	Parks Department
Penny Program	Parks, Recreation and Culture

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Fund Type: Governmental

		Current Year Estimate 2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Total
Function: Culture and Recreation													
Activity: Parks & Recreation													
Project: 000058B Belleair Causeway Park Boat Ramp Floating Docks Replacement													
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3002	Boat Ramp Projects								
020.1	Design Costs-VRF	25,000	0	0	0	0	0	0	0	0	0	0	25,000
030.1	Construction- VRF	300,000	0	0	0	0	0	0	0	0	0	0	300,000
Project Total for : Fund: 3001 Capital Projects		<i>Center: 417100</i>	<i>CIP-Culture/Recreation</i>	<i>Program: 3002</i>	<i>Boat Ramp Projects</i>								
		325,000	0	0	0	0	0	0	0	0	0	0	325,000
Total for Project: 000058B Belleair Causeway Park Boat Ramp Floating Docks Replacement		325,000	0	0	0	0	0	0	0	0	0	0	325,000
Funding Source:													
Vessel Registration Fees		325,000	0	0	0	0	0	0	0	0	0	0	325,000
Funding Total:		325,000	0	0	0	0	0	0	0	0	0	0	325,000

Project Description: Boat Ramp Floating Docks Replacement at Belleair Causeway Park

Project Classifications:

Location Largo

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Total
Function: Culture and Recreation													
Activity: Parks & Recreation													
Project: 000062A Wall Springs Park Coastal Addition I, II Development													
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects								
020.1	Design-Penny	100,000	0	0	0	0	0	0	0	0	0	0	100,000
030.1	Construction-Penny	0	2,500,000	966,000	0	0	0	0	0	0	0	0	3,466,000
Project Total for : Fund: 3001 Capital Projects		Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects								
		100,000	2,500,000	966,000	0	0	0	0	0	0	0	0	3,566,000
Total for Project: 000062A Wall Springs Park Coastal Addition I, II Development		100,000	2,500,000	966,000	0	0	0	0	0	0	0	0	3,566,000
Funding Source:													
Penny for Pinellas		100,000	2,500,000	966,000	0	0	0	0	0	0	0	0	3,566,000
Funding Total:		100,000	2,500,000	966,000	0	0	0	0	0	0	0	0	3,566,000

Project Description: Development of parking lot, bike trails, hiking trails, and walking trails

Project Classifications:

CIE Elements	Recreation , Open Space & Culture
Commission District, At-Large	District 2 - Pat Gerard
Commission District, Single Member	District 4 - Dave Eggers
Location	Palm Harbor, East Lake
Originating Department	Parks Department
Penny Program	Parks, Recreation and Culture

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Total
Function: Culture and Recreation													
Activity: Parks & Recreation													
Project: 000064A Wall Springs Coastal Add III, IV Development													
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects								
020.3	Design-Penny Unfunde	0	0	0	300,000	0	0	0	0	0	0	0	300,000
030.3	Construct-Penny Unfu	0	0	0	0	1,000,000	1,000,000	0	0	0	0	0	2,000,000
Project Total for : Fund: 3001 Capital Projects		<i>Center: 417100</i>	<i>CIP-Culture/Recreation</i>	<i>Program: 3003</i>	<i>Countywide Parks Projects</i>								
		0	0	0	300,000	1,000,000	1,000,000	0	0	0	0	0	2,300,000
Total for Project: 000064A Wall Springs Coastal Add III, IV Development		0	0	0	300,000	1,000,000	1,000,000	0	0	0	0	0	2,300,000
Funding Source:													
Unfunded		0	0	0	300,000	1,000,000	1,000,000	0	0	0	0	0	2,300,000
Funding Total:		0	0	0	300,000	1,000,000	1,000,000	0	0	0	0	0	2,300,000

Project Description: Habitat restoration, invasive exotic plant control & restoration planting. FCT funds for security fencing, acquisition of infill parcel, and demolition of structures and possible development of playground.

Project Classifications:

CIE Elements	Recreation , Open Space & Culture
Location	Palm Harbor, East Lake
Originating Department	Parks Department
Penny Program	Parks, Recreation and Culture

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Total
Function: Culture and Recreation													
Activity: Parks & Recreation													
Project: 000333A CW Park Playground Replacement													
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects								
030.1	Constr Costs-Penny	45,000	0	0	0	0	0	0	0	0	0	0	45,000
030.3	Construct-Penny Unfu	0	0	0	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	4,000,000
Project Total for : Fund: 3001 Capital Projects		Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects								
		45,000	0	0	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	4,045,000
Total for Project: 000333A CW Park Playground Replacement		45,000	0	0	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	4,045,000
Funding Source:													
Unfunded		0	0	0	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	4,000,000
Penny for Pinellas		45,000	0	0	0	0	0	0	0	0	0	0	45,000
Funding Total:		45,000	0	0	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	4,045,000

Project Description: Countywide Park program for playground replacements or improvements.

Project Classifications:

CIE Elements	Recreation , Open Space & Culture
Location	Countywide
Originating Department	Parks Department
Penny Program	Parks, Recreation and Culture

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Total
Function: Culture and Recreation													
Activity: Parks & Recreation													
Project: 000335A CW Restroom Facilities Replacement													
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects								
030.1	Constr Costs-Penny	80,000	0	0	0	0	0	0	0	0	0	0	80,000
030.3	Constr- Penny Unfund	0	0	0	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000	3,200,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 417100</i>	<i>CIP-Culture/Recreation</i>	<i>Program: 3003</i>	<i>Countywide Parks Projects</i>							
		80,000	0	0	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000	3,280,000
Total for Project: 000335A		<i>CW Restroom Facilities Replacement</i>											
		80,000	0	0	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000	3,280,000
Funding Source:													
Unfunded		0	0	0	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000	3,200,000
Penny for Pinellas		80,000	0	0	0	0	0	0	0	0	0	0	80,000
Funding Total:		80,000	0	0	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000	3,280,000

Project Description: Countywide Park program for replacement or renovation of restrooms including ADA retrofits.

Project Classifications:

CIE Elements	Recreation , Open Space & Culture
Location	Countywide
Originating Department	Parks Department
Penny Program	Parks, Recreation and Culture

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Total
Function: Culture and Recreation													
Activity: Parks & Recreation													
Project: 000336A CW Boardwalks, Towers, & Docks													
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects								
030.1	Constr Costs-Penny	10,000	0	0	0	0	0	0	0	0	0	0	10,000
030.3	Constr-Penny Unfunde	0	0	0	1,220,000	1,220,000	1,220,000	1,220,000	1,220,000	1,220,000	1,220,000	1,220,000	9,760,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 417100</i>	<i>CIP-Culture/Recreation</i>	<i>Program: 3003</i>	<i>Countywide Parks Projects</i>							
		10,000	0	0	1,220,000	1,220,000	1,220,000	1,220,000	1,220,000	1,220,000	1,220,000	1,220,000	9,770,000
Total for Project: 000336A		CW Boardwalks, Towers, & Docks											
		10,000	0	0	1,220,000	1,220,000	1,220,000	1,220,000	1,220,000	1,220,000	1,220,000	1,220,000	9,770,000
Funding Source:													
Unfunded		0	0	0	1,220,000	1,220,000	1,220,000	1,220,000	1,220,000	1,220,000	1,220,000	1,220,000	9,760,000
Penny for Pinellas		10,000	0	0	0	0	0	0	0	0	0	0	10,000
Funding Total:		10,000	0	0	1,220,000	1,220,000	1,220,000	1,220,000	1,220,000	1,220,000	1,220,000	1,220,000	9,770,000

Project Description: Countywide Park program for replacement of boardwalks, towers, & docks.

Project Classifications:

CIE Elements	Recreation , Open Space & Culture
Location	Countywide
Originating Department	Parks Department
Penny Program	Parks, Recreation and Culture

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Total
Function: Culture and Recreation													
Activity: Parks & Recreation													
Project: 000336D Wall Springs Tower Replacement													
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects								
020.1	Design-Penny	40,000	0	0	0	0	0	0	0	0	0	0	40,000
030.1	Construction-Penny	580,000	0	0	0	0	0	0	0	0	0	0	580,000
030.2	Construction-Insuran	775,000	0	0	0	0	0	0	0	0	0	0	775,000
Project Total for : Fund: 3001 Capital Projects		Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects								
		1,395,000	0	0	0	0	0	0	0	0	0	0	1,395,000
Total for Project: 000336D Wall Springs Tower Replacement		1,395,000	0	0	0	0	0	0	0	0	0	0	1,395,000
Funding Source:													
Penny for Pinellas		1,395,000	0	0	0	0	0	0	0	0	0	0	1,395,000
Funding Total:		1,395,000	0	0	0	0	0	0	0	0	0	0	1,395,000

Project Description: Replace tower at Wall Springs to be ADA compliant

Project Classifications:

CIE Elements	Recreation , Open Space & Culture
Commission District, At-Large	District 2 - Pat Gerard
Commission District, Single Member	District 4 - Dave Eggers
Location	Palm Harbor, East Lake
Originating Department	Parks Department
Penny Program	Parks, Recreation and Culture

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Total
Function: Culture and Recreation													
Activity: Parks & Recreation													
Project: 000337A CW Park Roof Replacement													
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects								
030.1	Constr Costs-Penny	145,000	150,000	150,000	0	0	0	0	0	0	0	0	445,000
030.3	Constr-Penny Unfunde	0	0	0	175,000	175,000	175,000	175,000	175,000	175,000	175,000	175,000	1,400,000
Project Total for : Fund: 3001 Capital Projects		Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects								
		145,000	150,000	150,000	175,000	175,000	175,000	175,000	175,000	175,000	175,000	175,000	1,845,000
Total for Project: 000337A CW Park Roof Replacement		145,000	150,000	150,000	175,000	175,000	175,000	175,000	175,000	175,000	175,000	175,000	1,845,000
Funding Source:													
Unfunded		0	0	0	175,000	175,000	175,000	175,000	175,000	175,000	175,000	175,000	1,400,000
Penny for Pinellas		145,000	150,000	150,000	0	0	0	0	0	0	0	0	445,000
Funding Total:		145,000	150,000	150,000	175,000	175,000	175,000	175,000	175,000	175,000	175,000	175,000	1,845,000

Project Description: CW Park program for roof replacements.

Project Classifications:

CIE Elements	Recreation , Open Space & Culture
Location	Countywide
Originating Department	Parks Department
Penny Program	Parks, Recreation and Culture

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Total
Function: Culture and Recreation													
Activity: Parks & Recreation													
Project: 000338A CW Park Roads & Parking Areas													
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects								
020.1	Design Costs-Penny	20,000	0	0	0	0	0	0	0	0	0	0	20,000
030.1	Constr Costs-Penny	550,000	950,000	0	0	0	0	0	0	0	0	0	1,500,000
030.3	Constr-Penny Unfunde	0	0	0	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	10,000,000
Project Total for : Fund: 3001 Capital Projects		Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects								
		570,000	950,000	0	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	11,520,000
Total for Project: 000338A CW Park Roads & Parking Areas		570,000	950,000	0	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	11,520,000
Funding Source:													
Unfunded		0	0	0	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	10,000,000
Penny for Pinellas		570,000	950,000	0	0	0	0	0	0	0	0	0	1,520,000
Funding Total:		570,000	950,000	0	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	11,520,000

Project Description: Countywide Park resurfacing and upgrade of roads, trails and parking areas including striping.

Project Classifications:

CIE Elements	Recreation , Open Space & Culture
Location	Countywide
Originating Department	Parks Department
Penny Program	Parks, Recreation and Culture

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Total
Function: Culture and Recreation													
Activity: Parks & Recreation													
Project: 000339A CW Boat Dock Facilities Upgrades													
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3002	Boat Ramp Projects								
020.5	Design Vessel RegFee	75,000	45,000	0	0	0	0	0	0	0	0	0	120,000
030.5	Constr Vessel RegFee	0	300,000	350,000	0	0	200,000	200,000	200,000	200,000	200,000	200,000	1,850,000
Project Total for : Fund: 3001 Capital Projects		<i>Center: 417100</i>	<i>CIP-Culture/Recreation</i>	<i>Program: 3002</i>	<i>Boat Ramp Projects</i>								
		75,000	345,000	350,000	0	0	200,000	200,000	200,000	200,000	200,000	200,000	1,970,000
Total for Project: 000339A CW Boat Dock Facilities Upgrades		75,000	345,000	350,000	0	0	200,000	200,000	200,000	200,000	200,000	200,000	1,970,000
Funding Source:													
Vessel Registration Fees		75,000	345,000	350,000	0	0	200,000	200,000	200,000	200,000	200,000	200,000	1,970,000
Funding Total:		75,000	345,000	350,000	0	0	200,000	200,000	200,000	200,000	200,000	200,000	1,970,000

Project Description: Countywide program to repair or replace docks, which may include aluminum gangways, floating docks, pay & display machines, and concrete abutments.

Project Classifications:

CIE Elements	Recreation , Open Space & Culture
Location	Countywide
Originating Department	Parks Department
Penny Program	Parks, Recreation and Culture

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Total
Function: Culture and Recreation													
Activity: Parks & Recreation													
Project: 000340A CW Park Sidewalk Replacement													
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects								
030.3	Constr-Penny Unfunde	0	0	0	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	4,000,000
Project Total for : Fund: 3001 Capital Projects		<i>Center: 417100</i>	<i>CIP-Culture/Recreation</i>	<i>Program: 3003</i>	<i>Countywide Parks Projects</i>								
		0	0	0	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	4,000,000
Total for Project: 000340A CW Park Sidewalk Replacement		0	0	0	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	4,000,000
Funding Source:													
Unfunded		0	0	0	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	4,000,000
Funding Total:		0	0	0	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	4,000,000

Project Description: Countywide Park program for sidewalk replacement.

Project Classifications:

CIE Elements	Recreation , Open Space & Culture
Location	Countywide
Originating Department	Parks Department
Penny Program	Parks, Recreation and Culture

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Total	
Function: Culture and Recreation														
Activity: Parks & Recreation														
Project: 000341A CW Park Utility Infrastructure														
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects									
020.1	Design Costs-Penny	50,000	100,000	20,000	0	0	0	0	0	0	0	0	170,000	
030.1	Constr Costs-Penny	150,000	300,000	1,943,000	0	0	0	0	0	0	0	0	2,393,000	
030.3	Constr-Penny Unfunde	0	0	0	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	9,600,000	
040.1	Testing-Penny	10,000	10,000	0	0	0	0	0	0	0	0	0	20,000	
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 417100</i>	<i>CIP-Culture/Recreation</i>	<i>Program: 3003</i>	<i>Countywide Parks Projects</i>								
		210,000	410,000	1,963,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	12,183,000	
Total for Project: 000341A		CW Park Utility Infrastructure												
		210,000	410,000	1,963,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	12,183,000	
Funding Source:														
Unfunded		0	0	0	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	9,600,000	
Penny for Pinellas		210,000	410,000	1,963,000	0	0	0	0	0	0	0	0	2,583,000	
Funding Total:		210,000	410,000	1,963,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	12,183,000	

Project Description: Countywide Park program for replacement of utility infrastructure.

Project Classifications:

CIE Elements	Recreation , Open Space & Culture
Location	Countywide
Originating Department	Parks Department
Penny Program	Parks, Recreation and Culture

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Total
Function: Culture and Recreation													
Activity: Parks & Recreation													
Project: 000929A Ft De Soto Bay Pier Replacement													
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects								
020.1	Design-Penny	0	370,000	240,000	30,000	0	0	0	0	0	0	0	640,000
030.1	Construction-Penny	0	0	500,000	2,200,000	0	0	0	0	0	0	0	2,700,000
030.2	Construction-Grant	0	0	500,000	500,000	0	0	0	0	0	0	0	1,000,000
Project Total for : Fund: 3001 Capital Projects		Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects								
		0	370,000	1,240,000	2,730,000	0	0	0	0	0	0	0	4,340,000
Total for Project: 000929A Ft De Soto Bay Pier Replacement		0	370,000	1,240,000	2,730,000	0	0	0	0	0	0	0	4,340,000
Funding Source:													
Penny for Pinellas		0	370,000	740,000	2,230,000	0	0	0	0	0	0	0	3,340,000
Grant - Federal		0	0	500,000	500,000	0	0	0	0	0	0	0	1,000,000
Funding Total:		0	370,000	1,240,000	2,730,000	0	0	0	0	0	0	0	4,340,000

Project Description: Ft De Soto Bay Pier Replacement

Project Classifications:

CIE Elements	Recreation , Open Space & Culture
Commission District, At-Large	District 3 - Charlie Justice
Commission District, Single Member	District 6 - John Morroni
Location	St Petersburg
Originating Department	Parks Department
Penny Program	Parks, Recreation and Culture

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Total
Function: Culture and Recreation													
Activity: Parks & Recreation													
Project: 001005A Pinellas Trail Overpass Improvements													
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3023	Pinellas Trail Projects								
020.1	Design-Penny	15,000	35,000	0	0	0	0	0	0	0	0	0	50,000
030.1	Construction-Penny	0	1,200,000	0	0	0	0	0	0	0	0	0	1,200,000
030.3	Constr-Penny Unfunde	0	0	0	250,000	1,000,000	250,000	250,000	250,000	250,000	250,000	250,000	2,750,000
Project Total for : Fund: 3001 Capital Projects		Center: 417100	CIP-Culture/Recreation	Program: 3023	Pinellas Trail Projects								
		15,000	1,235,000	0	250,000	1,000,000	250,000	250,000	250,000	250,000	250,000	250,000	4,000,000
Total for Project: 001005A Pinellas Trail Overpass Improvements		15,000	1,235,000	0	250,000	1,000,000	250,000	250,000	250,000	250,000	250,000	250,000	4,000,000
Funding Source:													
Unfunded		0	0	0	250,000	1,000,000	250,000	250,000	250,000	250,000	250,000	250,000	2,750,000
Penny for Pinellas		15,000	1,235,000	0	0	0	0	0	0	0	0	0	1,250,000
Funding Total:		15,000	1,235,000	0	250,000	1,000,000	250,000	250,000	250,000	250,000	250,000	250,000	4,000,000

Project Description: On going repairs and refurbishing to all overpasses along the trail including painting.

Project Classifications:

CIE Elements	Recreation , Open Space & Culture
Location	Countywide
Originating Department	Parks Department
Penny Program	Parks, Recreation and Culture

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Total
Function: Culture and Recreation													
Activity: Parks & Recreation													
Project: 001388A Fort DeSoto Parking Improvements Gulf Pier/Fort Area													
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects								
030.1	Construction	1,300,000	0	0	0	0	0	0	0	0	0	0	1,300,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 417100</i>	<i>CIP-Culture/Recreation</i>	<i>Program: 3003</i>	<i>Countywide Parks Projects</i>							
		1,300,000	0	0	0	0	0	0	0	0	0	0	1,300,000
Total for Project: 001388A		Fort DeSoto Parking Improvements Gulf Pier/Fort Area	1,300,000	0	0	0	0	0	0	0	0	0	1,300,000
Funding Source:													
	Penny for Pinellas	1,300,000	0	0	0	0	0	0	0	0	0	0	1,300,000
Funding Total:		1,300,000	0	0	0	0	0	0	0	0	0	0	1,300,000

Project Description: Paving of parking lots and access roads at Fort DeSoto Park.

Project Classifications:

CIE Elements	Recreation , Open Space & Culture
Commission District, At-Large	District 3 - Charlie Justice
Commission District, Single Member	District 6 - John Morrone
Location	St Petersburg
Originating Department	Parks Department
Penny Program	Parks, Recreation and Culture

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Total
Function: Culture and Recreation													
Activity: Parks & Recreation													
Project: 001585B Weedon Island and Brooker Creek Education center display renovation													
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects								
030.1	Construction-Penny	0	150,000	150,000	0	0	0	0	0	0	0	0	300,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 417100</i>	<i>CIP-Culture/Recreation</i>	<i>Program: 3003</i>	<i>Countywide Parks Projects</i>							
		0	150,000	150,000	0	0	0	0	0	0	0	0	300,000
Total for Project: 001585B		Weedon Island and Brooker Creek Education center display renovation											
		0	150,000	150,000	0	0	0	0	0	0	0	0	300,000
Funding Source:													
	Penny for Pinellas	0	150,000	150,000	0	0	0	0	0	0	0	0	300,000
Funding Total:		0	150,000	150,000	0	0	0	0	0	0	0	0	300,000

Project Description: Weedon Island and Brooker Creek Education center display renovation

Project Classifications:

Commission District, At-Large	District 1 - Janet C. Long
Commission District, Single Member	District 5 - Karen Williams Seel
Penny Program	Parks, Recreation and Culture

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Total
Function: Culture and Recreation													
Activity: Parks & Recreation													
Project: 002033A Turner Bungalow													
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects								
030.1	Construction-Private	0	0	0	250,000	0	0	0	0	0	0	0	250,000
030.3	Construction- Unfund	0	0	0	250,000	0	0	0	0	0	0	0	250,000
Project Total for : Fund: 3001 Capital Projects		Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects								
		0	0	0	500,000	0	0	0	0	0	0	0	500,000
Total for Project: 002033A Turner Bungalow		0	0	0	500,000	0	0	0	0	0	0	0	500,000
Funding Source:													
Private Contribution		0	0	0	250,000	0	0	0	0	0	0	0	250,000
Unfunded		0	0	0	250,000	0	0	0	0	0	0	0	250,000
Funding Total:		0	0	0	500,000	0	0	0	0	0	0	0	500,000

Project Description: Relocate Turner Bungalow

Project Classifications:

CIE Elements	Recreation , Open Space & Culture
Location	Clearwater
Originating Department	Parks Department
Penny Program	Parks, Recreation and Culture

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Total
Function: Culture and Recreation													
Activity: Parks & Recreation													
Project: 002168A Environmental Lands Acquisition													
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects								
010.5	Acq-Unfun Penny	0	0	0	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	3,000,000	3,000,000	15,000,000
Project Total for : Fund: 3001 Capital Projects		Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects								
		0	0	0	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	3,000,000	3,000,000	15,000,000
Total for Project: 002168A Environmental Lands Acquisition		0	0	0	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	3,000,000	3,000,000	15,000,000
Funding Source:													
Unfunded		0	0	0	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	3,000,000	3,000,000	15,000,000
Funding Total:		0	0	0	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	3,000,000	3,000,000	15,000,000

Project Description: Acquisition of environmentally sensitive lands

Project Classifications:

CIE Elements	Recreation , Open Space & Culture
Location	Countywide
Originating Department	Parks Department
Penny Program	Parks, Recreation and Culture

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Total
Function: Culture and Recreation													
Activity: Parks & Recreation													
Project: 002169A Heritage Village													
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects								
110.5	Other-Unfunded Penny	0	0	0	750,000	750,000	0	0	0	0	0	0	1,500,000
Project Total for : Fund: 3001 Capital Projects		<i>Center: 417100</i>	<i>CIP-Culture/Recreation</i>	<i>Program: 3003</i>	<i>Countywide Parks Projects</i>								
		0	0	0	750,000	750,000	0	0	0	0	0	0	1,500,000
Total for Project: 002169A Heritage Village		0	0	0	750,000	750,000	0	0	0	0	0	0	1,500,000
Funding Source:													
Unfunded		0	0	0	750,000	750,000	0	0	0	0	0	0	1,500,000
Funding Total:		0	0	0	750,000	750,000	0	0	0	0	0	0	1,500,000

Project Description: Improvements to historic assets and infrastructure at Heritage Village

Project Classifications:

CIE Elements	Recreation , Open Space & Culture
Location	Largo, Belleair, Belleair Bluffs
Originating Department	Parks Department
Penny Program	Parks, Recreation and Culture

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Total
Function: Culture and Recreation													
Activity: Parks & Recreation													
Project: 002170A Taylor Homestead													
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects								
110.5	Other-Unfunded Penny	0	0	0	500,000	500,000	0	0	0	0	0	0	1,000,000
Project Total for : Fund: 3001 Capital Projects		Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects								
		0	0	0	500,000	500,000	0	0	0	0	0	0	1,000,000
Total for Project: 002170A Taylor Homestead		0	0	0	500,000	500,000	0	0	0	0	0	0	1,000,000
Funding Source:													
Unfunded		0	0	0	500,000	500,000	0	0	0	0	0	0	1,000,000
Funding Total:		0	0	0	500,000	500,000	0	0	0	0	0	0	1,000,000

Project Description: Enhancement to Taylor Homestead Buildings and infrastructure

Project Classifications:

CIE Elements	Recreation , Open Space & Culture
Location	Largo, Belleair, Belleair Bluffs
Originating Department	Parks Department
Penny Program	Parks, Recreation and Culture

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Total	
Function: Culture and Recreation														
Activity: Parks & Recreation														
Project: 002201A Joe's Creek Greenway Park II														
Fund: 1009	Community Developmnt Grnt	Center: 242220	Community Development Block Grant	Program: 1331	Community Vitality & Improvement									
020.9	Design-CDBG	25,000	100,000	0	0	0	0	0	0	0	0	0	125,000	
Project Total for : Fund: 1009		<i>Community Developmnt Grnt</i>	<i>Center: 242220</i>	<i>Community Development Block Grant</i>	<i>Program: 1331</i>	<i>Community Vitality & Improvement</i>								
		25,000	100,000	0	0	0	0	0	0	0	0	0	125,000	
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects									
030.1	Construction-Penny	0	700,000	0	0	0	0	0	0	0	0	0	700,000	
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 417100</i>	<i>CIP-Culture/Recreation</i>	<i>Program: 3003</i>	<i>Countywide Parks Projects</i>								
		0	700,000	0	0	0	0	0	0	0	0	0	700,000	
Total for Project: 002201A		Joe's Creek Greenway Park II												
		25,000	800,000	0	0	0	0	0	0	0	0	0	825,000	
Funding Source:														
	Penny for Pinellas	0	700,000	0	0	0	0	0	0	0	0	0	700,000	
	Grant - Federal	25,000	100,000	0	0	0	0	0	0	0	0	0	125,000	
Funding Total:														
		25,000	800,000	0	0	0	0	0	0	0	0	0	825,000	

Project Description: Engineering, design, and construction of park enhancements.

Project Classifications:

CIE Elements	Recreation , Open Space & Culture
Location	Lealman/Kenneth City
Originating Department	Parks Department
Penny Program	Parks, Recreation and Culture

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Total
Function: Culture and Recreation													
Activity: Parks & Recreation													
Project: 002998A High Point Community Recreation Facility													
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects								
020.1	Design	50,000	200,000	0	0	0	0	0	0	0	0	0	250,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 417100</i>	<i>CIP-Culture/Recreation</i>	<i>Program: 3003</i>	<i>Countywide Parks Projects</i>							
		50,000	200,000	0	0	0	0	0	0	0	0	0	250,000
Total for Project: 002998A		High Point Community Recreation Facility											
		50,000	200,000	0	0	0	0	0	0	0	0	0	250,000
Funding Source:													
Penny for Pinellas		50,000	200,000	0	0	0	0	0	0	0	0	0	250,000
Funding Total:		50,000	200,000	0	0	0	0	0	0	0	0	0	250,000

Project Description: 10 acres of land located between Pinellas Technical Education Center and High Point Elementary will be developed for outside recreation facility.

Project Classifications:

Commission District, At-Large	District 2 - Pat Gerard
Commission District, Single Member	District 5 - Karen Williams Seel
Penny Program	Parks, Recreation and Culture

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Total
Function: Culture and Recreation													
Activity: Parks & Recreation													
Project: 003494A Philippe Park Pedestrian Boardwalk Replacement													
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 1124 BP Economic Settlement Projects									
030.1	Construction-BP	0	250,000	0	0	0	0	0	0	0	0	0	250,000
030.2	Construction-Interlo	0	250,000	0	0	0	0	0	0	0	0	0	250,000
Project Total for : Fund: 3001 Capital Projects		<i>Center: 417100</i>	<i>CIP-Culture/Recreation</i>	<i>Program: 1124 BP Economic Settlement Projects</i>									
		0	500,000	0	0	0	0	0	0	0	0	0	500,000
Total for Project: 003494A Philippe Park Pedestrian Boardwalk Replacement		0	500,000	0	0	0	0	0	0	0	0	0	500,000
Funding Source:													
Interlocal Agreement		0	250,000	0	0	0	0	0	0	0	0	0	250,000
BP Settlement Funding		0	250,000	0	0	0	0	0	0	0	0	0	250,000
Funding Total:		0	500,000	0	0	0	0	0	0	0	0	0	500,000

Project Description: Philippe Park Pedestrian Boardwalk Replacement

Project Classifications:

Commission District, At-Large	District 1 - Janet C. Long
Commission District, Single Member	District 4 - Dave Eggers
Location	Safety Harbor, Oldsmar

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Fund Type: Governmental

	Current Year Estimate 2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Total
Report Total:	6,031,250	12,523,650	6,074,000	12,240,000	12,075,000	9,625,000	8,625,000	8,625,000	8,625,000	10,125,000	10,125,000	104,693,900