

SECTION C

Detail of Capital Budget By Funding Source



Pinellas County Capital Improvement Program Detail Of Capital Budget By Funding Source

		Current Year Estimate	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Line Total
GOVERNMENTAL FUNDS													
FUNDING SOURCE: BP Settlement Funding													
Project: 003000A East Lake Library Building Expansion													
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 1124	BP Economic Settlement Projects								
			0	200,000	0	0	0	0	0	0	0	0	200,000
Project: 003000C East Lake Library Parking Lot- Phase II													
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 1124	BP Economic Settlement Projects								
			0	150,000	0	0	0	0	0	0	0	0	150,000
Project: 003494A Philippe Park Pedestrian Boardwalk Replacement													
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 1124	BP Economic Settlement Projects								
			0	250,000	0	0	0	0	0	0	0	0	250,000
Total For Funding Source: BP Settlement Funding			0	600,000	0	0	0	0	0	0	0	0	600,000
FUNDING SOURCE: General Fund													
Project: 002921A Land Acquisition for Stormwater Retention													
Fund: 1009	Community Developmnt Grnt	Center: 242210	Community Dev-Grants&Aids	Program: 1331	Community Vitality & Improvement								
			40,000	195,000	0	0	0	0	0	0	0	0	235,000
Total For Funding Source: General Fund			40,000	195,000	0	0	0	0	0	0	0	0	235,000
FUNDING SOURCE: Grant - Federal													
Project: 000156A Lake Seminole Alum Injection													
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3014	Surface Water Quality Projects								
			115,000	0	0	0	0	0	0	0	0	0	115,000

Pinellas County Capital Improvement Program Detail Of Capital Budget By Funding Source

		Current Year Estimate	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Line Total
Project: 000929A Ft De Soto Bay Pier Replacement													
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation		Program: 3003		Countywide Parks Projects						
			0	0	500,000	500,000	0	0	0	0	0	0	1,000,000
Project: 001020A N.E. Coachman Road at Old Coachman Road Intersection Improvements													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation		Program: 3021		Intersection Improvements Projects						
			0	400,000	135,800	0	0	0	0	0	0	0	535,800
Project: 001512A Park Blvd SRTS Sidewalk Improvements													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation		Program: 3026		Sidewalks Projects						
			0	0	750,000	750,000	0	0	0	0	0	0	1,500,000
Project: 001756A Pine Street Sidewalk Upgrade from Wilcox Road to 134th Avenue N													
Fund: 1009	Community Developmnt Grnt	Center: 242220	Community Development Block Grant		Program: 1331		Community Vitality & Improvement						
			18,300	85,000	0	0	0	0	0	0	0	0	103,300
Project: 002102A Haines Bayshore Sidewalk Improvements													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation		Program: 3026		Sidewalks Projects						
			150,000	510,000	500,000	0	0	0	0	0	0	0	1,160,000
Project: 002201A Joe's Creek Greenway Park II													
Fund: 1009	Community Developmnt Grnt	Center: 242220	Community Development Block Grant		Program: 1331		Community Vitality & Improvement						
			25,000	100,000	0	0	0	0	0	0	0	0	125,000
Total For Funding Source: Grant - Federal			308,300	1,095,000	1,885,800	1,250,000	0	0	0	0	0	0	4,539,100
FUNDING SOURCE: Grant - Federal Pass Thru													
Project: 001029A Hercules Avenue Sidewalk from Sunset Point Road to Belcher Road													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation		Program: 3026		Sidewalks Projects						
			600,000	0	0	0	0	0	0	0	0	0	600,000
Project: 001512A Park Blvd SRTS Sidewalk Improvements													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation		Program: 3026		Sidewalks Projects						
			250,000	150,000	0	0	0	0	0	0	0	0	400,000

Pinellas County Capital Improvement Program Detail Of Capital Budget By Funding Source

		Current Year Estimate	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Line Total
Project: 002686A Sidewalk Hercules Avenue Phase II from Sherwood Street to Sunset Point Road FPN 424564													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects								
		100,000	574,800	1,000,000	0	0	0	0	0	0	0	0	1,674,800
Project: 003306A Sidewalk on 62nd Avenue North from 55th Street North to 62nd Street North													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects								
		18,500	84,850	435,300	113,800	0	0	0	0	0	0	0	652,450
Total For Funding Source: Grant - Federal Pass Thru		968,500	809,650	1,435,300	113,800	0	0	0	0	0	0	0	3,327,250
FUNDING SOURCE: Grant - Future													
Project: 000083A 954 Weedon Island Preserve Salt Marsh Restor													
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3009	Environmental Conservation Projects								
		0	325,000	525,000	0	0	0	0	0	0	0	0	850,000
Project: 000086A Treasure Island Sand Sharing													
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3008	Coastal Management Projects								
		0	0	250,000	0	0	0	0	0	0	0	0	250,000
Project: 001515A Treasure Island Nourishment 2018													
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3008	Coastal Management Projects								
		0	1,590,000	5,000	5,000	0	0	0	0	0	0	0	1,600,000
Project: 001516A Sand Key Nourishment 2023													
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3008	Coastal Management Projects								
		0	0	0	0	0	400,000	6,500,000	390,000	15,000	15,000	0	7,320,000
Project: 002573A Long Key Nourishment 2022													
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3008	Coastal Management Projects								
		0	0	0	0	150,000	1,000,000	5,000	5,000	5,000	0	0	1,165,000
Project: 002574A Treasure Island Nourishment 2022													
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3008	Coastal Management Projects								
		0	0	0	0	150,000	2,200,000	5,000	5,000	5,000	0	0	2,365,000

Pinellas County Capital Improvement Program Detail Of Capital Budget By Funding Source

		Current Year Estimate	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Line Total	
Project: 002577A Honeymoon Island Future Nourishments														
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3008	Coastal Management Projects									
			0	0	112,500	1,575,000	75,000	75,000	75,000	187,500	1,575,000	0	0	3,675,000
Project: 002597A ATMS Alt US 19 North - SR60 to Pasco County Line														
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System									
			0	100,000	2,275,000	0	0	0	0	0	0	0	0	2,375,000
Project: 002598A ATMS Alt US 19 South - SR60 to 34th St N														
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System									
			0	100,000	1,125,000	0	0	0	0	0	0	0	0	1,225,000
Project: 002599A ATMS St Pete Downtown														
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System									
			0	100,000	100,000	500,000	1,300,000	0	0	0	0	0	0	2,000,000
Project: 002600A ATMS 49th St - SR60 to 46th Ave N														
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System									
			0	50,000	83,500	400,000	1,148,300	0	0	0	0	0	0	1,681,800
Total For Funding Source: Grant - Future														
			0	2,265,000	4,476,000	2,480,000	2,823,300	3,675,000	6,585,000	587,500	1,600,000	15,000	0	24,506,800
FUNDING SOURCE: Grant - Local														
Project: 000080A Mobbly Bay Habitat Restoration														
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3009	Environmental Conservation Projects									
			19,000	30,000	0	0	0	0	0	0	0	0	0	49,000
Project: 000083A 954 Weedon Island Preserve Salt Marsh Restor														
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3009	Environmental Conservation Projects									
			25,000	25,000	0	0	0	0	0	0	0	0	0	50,000

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		Current Year Estimate	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Line Total
Project: 000156A Lake Seminole Alum Injection													
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3014	Surface Water Quality Projects								
			20,000	0	0	0	0	0	0	0	0	0	20,000
Project: 000157A Lake Seminole Sediment Removal													
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3014	Surface Water Quality Projects								
			45,000	3,010,000	2,486,200	1,800,000	1,000,000	0	0	0	0	0	8,341,200
Project: 000296A Regional Stormwater Quality													
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3014	Surface Water Quality Projects								
			0	150,000	0	0	0	0	0	0	0	0	150,000
Project: 001008A 4 Lakes Hammock Public Use Infrastructure													
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3009	Environmental Conservation Projects								
			47,000	42,000	0	0	0	0	0	0	0	0	89,000
Total For Funding Source: Grant - Local													
			156,000	3,257,000	2,486,200	1,800,000	1,000,000	0	0	0	0	0	8,699,200
FUNDING SOURCE: Grant - State													
Project: 000048A Treasure Island Nourishment 2014													
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3008	Coastal Management Projects								
			3,500	0	0	0	0	0	0	0	0	0	3,500
Project: 000150A Honeymoon Island Improvements													
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3008	Coastal Management Projects								
			43,000	39,000	43,000	0	60,000	0	0	0	0	0	185,000
Project: 000156A Lake Seminole Alum Injection													
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3014	Surface Water Quality Projects								
			235,000	0	0	0	0	0	0	0	0	0	235,000
Project: 000175A ATMS Park Boulevard from Gulf Blvd to Grand Ave													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System								
			900,000	558,450	0	0	0	0	0	0	0	0	1,458,450

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			Current Year Estimate	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Line Total
Project: 000197A NORTH COUNTY ATMS														
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System									
			0	475,000	0	0	0	0	0	0	0	0	0	475,000
Project: 000219A Upham Beach Stabilization														
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3008	Coastal Management Projects									
			1,186,500	4,021,000	17,500	22,500	22,500	0	0	0	0	0	0	5,270,000
Project: 000296A Regional Stormwater Quality														
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3014	Surface Water Quality Projects									
			0	1,060,000	0	0	0	0	0	0	0	0	0	1,060,000
Project: 000322A ATMS Bryan Dairy Road from Seminole Blvd to US19														
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System									
			800,000	0	0	0	0	0	0	0	0	0	0	800,000
Project: 000326A ATMS SR 693/66th St from US Hwy 19 to Gulf Blvd.														
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System									
			415,000	0	0	0	0	0	0	0	0	0	0	415,000
Project: 000404A ATMS US 19 Mid-County from 49th St to 126th Ave														
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System									
			40,000	0	0	0	0	0	0	0	0	0	0	40,000
Project: 000967A Pinellas Trail Extension Program														
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3023	Pinellas Trail Projects									
			0	2,500,000	2,500,000	700,000	0	0	0	0	0	0	0	5,700,000
Project: 001021A Belcher Road at Belleair Road Intersection Improvements														
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects									
			550,000	0	0	0	0	0	0	0	0	0	0	550,000
Project: 001030A ATMS South Belcher Road - Druid to Park Blvd														
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System									
			202,500	1,027,300	0	0	0	0	0	0	0	0	0	1,229,800

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		Current Year Estimate	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Line Total
Project: 001031A ATMS Gulf Boulevard													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System								
		90,000	1,027,300	1,000,000	0	0	0	0	0	0	0	0	2,117,300
Project: 001039A Park Street/Starkey Road from 84th Lane N to 82nd Avenue Road Widening, Sidewalks, Mast Arms													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3020	Arterial Roads Projects								
		2,060,000	0	0	0	0	0	0	0	0	0	0	2,060,000
Project: 001040A Long Key Pass-A-Grille Beach Nourishment 2014													
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3008	Coastal Management Projects								
		3,500	0	0	0	0	0	0	0	0	0	0	3,500
Project: 001041A Sand Key Nourishment 2018													
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3008	Coastal Management Projects								
		350,000	2,866,435	15,000	15,000	0	0	0	0	0	0	0	3,246,435
Project: 001473A ATMS US 19 North County - Beckett Way to Pasco County Line													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System								
		20,000	0	0	0	0	0	0	0	0	0	0	20,000
Project: 001514A Long Key Upham Nourishment 2018													
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3008	Coastal Management Projects								
		10,000	1,852,500	2,500	2,500	0	0	0	0	0	0	0	1,867,500
Project: 002156A ATMS CR 1 from SR 60 to Alderman Road													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System								
		205,000	1,200,000	500,000	0	0	0	0	0	0	0	0	1,905,000
Project: 002597A ATMS Alt US 19 North - SR60 to Pasco County Line													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System								
		150,000	78,680	0	0	0	0	0	0	0	0	0	228,680
Project: 002598A ATMS Alt US 19 South - SR60 to 34th St N													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System								
		125,000	32,175	0	0	0	0	0	0	0	0	0	157,175

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		Current Year Estimate	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Line Total
Project: 002601A ATMS Phase 3 Expansion													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System								
		50,000	150,000	0	0	0	0	0	0	0	0	0	200,000
Project: 003000A East Lake Library Building Expansion													
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects								
		416,250	583,750	0	0	0	0	0	0	0	0	0	1,000,000
Project: 003145A ATMS SR 693													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System								
		123,000	520,000	0	0	0	0	0	0	0	0	0	643,000
Project: 003505A Windsor Property Acquisition													
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects								
		0	2,000,000	0	0	0	0	0	0	0	0	0	2,000,000
Total For Funding Source: Grant - State													
		7,978,250	19,991,590	4,078,000	740,000	82,500	0	0	0	0	0	0	32,870,340
FUNDING SOURCE: Interlocal Agreement													
Project: 003494A Philippe Park Pedestrian Boardwalk Replacement													
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 1124	BP Economic Settlement Projects								
		0	250,000	0	0	0	0	0	0	0	0	0	250,000
Total For Funding Source: Interlocal Agreement													
		0	250,000	0	0	0	0	0	0	0	0	0	250,000
FUNDING SOURCE: Local Option Fuel Tax													
Project: 000106A ATMS/ITS Countywide System Program													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System								
		500,000	500,000	500,000	250,000	250,000	250,000	500,000	250,000	500,000	250,000	500,000	4,250,000

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		Current Year Estimate	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Line Total
Project: 000175A		ATMS Park Boulevard from Gulf Blvd to Grand Ave											
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System								
		900,000	558,450	0	0	0	0	0	0	0	0	0	1,458,450
Project: 000197A		NORTH COUNTY ATMS											
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System								
		75,000	475,000	0	0	0	0	0	0	0	0	0	550,000
Project: 000322A		ATMS Bryan Dairy Road from Seminole Blvd to US19											
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System								
		800,000	0	0	0	0	0	0	0	0	0	0	800,000
Project: 000326A		ATMS SR 693/66th St from US Hwy 19 to Gulf Blvd.											
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System								
		415,000	0	0	0	0	0	0	0	0	0	0	415,000
Project: 001030A		ATMS South Belcher Road - Druid to Park Blvd											
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System								
		202,500	1,027,300	0	0	0	0	0	0	0	0	0	1,229,800
Project: 001031A		ATMS Gulf Boulevard											
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System								
		90,000	1,027,300	1,000,000	0	0	0	0	0	0	0	0	2,117,300
Project: 001032A		ATMS/ITS Regional Improvements											
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System								
		750,000	500,000	500,000	250,000	400,000	500,000	500,000	500,000	500,000	500,000	500,000	5,400,000
Project: 002156A		ATMS CR 1 from SR 60 to Alderman Road											
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System								
		205,000	1,200,000	500,000	0	0	0	0	0	0	0	0	1,905,000
Project: 002597A		ATMS Alt US 19 North - SR60 to Pasco County Line											
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System								
		150,000	178,680	610,000	0	0	0	0	0	0	0	0	938,680

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		Current Year Estimate	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Line Total
Project: 002598A ATMS Alt US 19 South - SR60 to 34th St N													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System								
		125,000	132,175	1,125,000	0	0	0	0	0	0	0	0	1,382,175
Project: 002599A ATMS St Pete Downtown													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System								
		0	100,000	100,000	500,000	1,300,000	0	0	0	0	0	0	2,000,000
Project: 002600A ATMS 49th St - SR60 to 46th Ave N													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System								
		0	50,000	83,500	400,000	1,148,300	0	0	0	0	0	0	1,681,800
Project: 002601A ATMS Phase 3 Expansion													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System								
		50,000	150,000	0	0	0	0	0	0	0	0	0	200,000
Project: 003145A ATMS SR 693													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System								
		123,000	520,000	0	0	0	0	0	0	0	0	0	643,000
Total For Funding Source: Local Option Fuel Tax		4,385,500	6,418,905	4,418,500	1,400,000	3,098,300	750,000	1,000,000	750,000	1,000,000	750,000	1,000,000	24,971,205
FUNDING SOURCE: MSTU - General Fund													
Project: 001817A Municipal Services Taxing Unit - Paving													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3036	MSTU Paving Projects								
		650,000	650,000	650,000	650,000	650,000	650,000	650,000	650,000	650,000	650,000	650,000	7,150,000
Total For Funding Source: MSTU - General Fund		650,000	650,000	650,000	650,000	650,000	650,000	650,000	650,000	650,000	650,000	650,000	7,150,000

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		Current Year Estimate	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Line Total
FUNDING SOURCE: Penny for Pinellas													
Project: 000010A Government Facilities Remodel & Renovation													
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects								
		1,300,000	2,340,000	2,400,000	750,000	0	0	0	0	0	0	0	6,790,000
Project: 000039A Chesnut Park Boardwalk Replacement													
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects								
		180,000	1,730,000	0	0	0	0	0	0	0	0	0	1,910,000
Project: 000040A Howard Park Improvements													
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects								
		0	300,000	150,000	0	0	0	0	0	0	0	0	450,000
Project: 000042A Ft. De Soto Park Improvements													
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects								
		450,000	450,000	150,000	0	0	0	0	0	0	0	0	1,050,000
Project: 000043A Taylor Park Shoreline Restoration													
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects								
		0	35,000	220,000	0	0	0	0	0	0	0	0	255,000
Project: 000049A Fred Marquis Pinellas Trail Improvements													
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3023	Pinellas Trail Projects								
		390,000	0	95,000	21,250	0	0	0	0	0	0	0	506,250
Project: 000052A Countywide Park Improvements													
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects								
		160,000	300,000	640,000	20,000	0	0	0	0	0	0	0	1,120,000
Project: 000062A Wall Springs Park Coastal Addition I, II Development													
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects								
		100,000	2,500,000	966,000	0	0	0	0	0	0	0	0	3,566,000
Project: 000075A Pinewood Cultural Park Preservation Site													
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3016	Extension/Botanical Gardens Projects								
		60,000	180,000	0	0	0	0	0	0	0	0	0	240,000

Pinellas County Capital Improvement Program Detail Of Capital Budget By Funding Source

		Current Year Estimate	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Line Total
Project: 000077A		Habitat Restoration/Enhancement											
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3009	Environmental Conservation Projects								
		113,000	460,000	63,000	0	0	0	0	0	0	0	0	636,000
Project: 000081A		Environmental Lands Fencing											
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3009	Environmental Conservation Projects								
		40,000	56,000	0	0	0	0	0	0	0	0	0	96,000
Project: 000083A		954 Weedon Island Preserve Salt Marsh Restor											
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3009	Environmental Conservation Projects								
		25,000	350,000	525,000	0	0	0	0	0	0	0	0	900,000
Project: 000087A		22nd Ave S - 58th St S to 34th St S											
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3020	Arterial Roads Projects								
		250,000	600,000	0	0	0	0	0	0	0	0	0	850,000
Project: 000097A		62nd Avenue N from 34th Street N to 49th Street N											
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3020	Arterial Roads Projects								
		0	450,000	0	0	0	0	0	0	0	0	0	450,000
Project: 000105A		Antilles & Oakhurst Drainage Improvements											
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3012	Flood Control Projects								
		350,000	0	0	0	0	0	0	0	0	0	0	350,000
Project: 000125A		Bridge Rehabilitation Program											
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement								
		200,000	350,000	500,000	0	0	0	0	0	0	0	0	1,050,000
Project: 000130A		Contingency Roadway & Right-of-Way Requirements											
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3024	Road & Street Support Projects								
		500,000	0	0	0	0	0	0	0	0	0	0	500,000
Project: 000133A		Curlew Creek Channel A Improvements - Republic Dr to Belcher Rd											
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3010	Channel Erosion Projects								
		44,000	0	0	0	0	0	0	0	0	0	0	44,000

Pinellas County Capital Improvement Program Detail Of Capital Budget By Funding Source

		Current Year Estimate	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Line Total
Project: 000144A		General Sidewalk and ADA Program											
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects								
		2,255,000	3,445,300	2,376,700	0	0	0	0	0	0	0	0	8,077,000
Project: 000146A		Gulf Blvd Improvements											
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3024	Road & Street Support Projects								
		4,588,230	15,340,230	0	0	0	0	0	0	0	0	0	19,928,460
Project: 000147A		Haines Rd from 51st Avenue to 60th Avenue											
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3020	Arterial Roads Projects								
		2,650,000	1,441,000	0	0	0	0	0	0	0	0	0	4,091,000
Project: 000152A		Intersection Improvements											
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects								
		800,000	850,000	0	0	0	0	0	0	0	0	0	1,650,000
Project: 000156A		Lake Seminole Alum Injection											
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3014	Surface Water Quality Projects								
		370,000	3,000	0	0	0	0	0	0	0	0	0	373,000
Project: 000157A		Lake Seminole Sediment Removal											
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3014	Surface Water Quality Projects								
		45,000	3,010,000	2,486,200	1,800,000	1,000,000	0	0	0	0	0	0	8,341,200
Project: 000183A		Pinellas Trail - 54th Avenue Drainage Improvements											
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3012	Flood Control Projects								
		150,000	1,723,000	0	0	0	0	0	0	0	0	0	1,873,000
Project: 000186A		Pinellas/Duke Energy Trail Phase I											
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3023	Pinellas Trail Projects								
		1,447,300	0	0	0	0	0	0	0	0	0	0	1,447,300
Project: 000186B		Pinellas/Duke Energy Trail Extension Phase II											
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3023	Pinellas Trail Projects								
		1,447,300	1,447,300	0	0	0	0	0	0	0	0	0	2,894,600

Pinellas County Capital Improvement Program Detail Of Capital Budget By Funding Source

		Current Year Estimate	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Line Total
Project: 000189A Railroad Crossing Improvements													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3034	Railroad Crossing Projects								
		850,000	350,000	450,000	450,000	0	0	0	0	0	0	0	2,100,000
Project: 000192A Road Resurfacing & Rehabilitation Program													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3032	Road Resurfacing & Rehabilitation								
		8,200,000	8,200,000	7,500,000	225,000	0	0	0	0	0	0	0	24,125,000
Project: 000195A Traffic Safety Improvements													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects								
		250,000	250,000	250,000	62,500	0	0	0	0	0	0	0	812,500
Project: 000206A Starkey Road from Ulmerton Road to East Bay Drive													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3020	Arterial Roads Projects								
		50,000	50,000	0	0	0	0	0	0	0	0	0	100,000
Project: 000207A Stormwater Conveyance System Improvement Program													
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3013	Storm Sewer Rehab Projects								
		2,608,500	1,500,000	600,000	0	0	0	0	0	0	0	0	4,708,500
Project: 000216A Underdrain Annual Contracts													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3035	Roadway Underdrain Projects								
		800,000	571,000	171,000	0	0	0	0	0	0	0	0	1,542,000
Project: 000296A Regional Stormwater Quality													
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3014	Surface Water Quality Projects								
		115,000	1,531,000	185,300	0	0	0	0	0	0	0	0	1,831,300
Project: 000297A Gateway Expressway													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3020	Arterial Roads Projects								
		24,000,000	12,000,000	12,000,000	7,750,000	0	0	0	0	0	0	0	55,750,000
Project: 000333A CW Park Playground Replacement													
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects								
		45,000	0	0	0	0	0	0	0	0	0	0	45,000

Pinellas County Capital Improvement Program Detail Of Capital Budget By Funding Source

		Current Year Estimate	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Line Total
Project: 000335A CW Restroom Facilities Replacement													
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects								
		80,000	0	0	0	0	0	0	0	0	0	0	80,000
Project: 000336A CW Boardwalks, Towers, & Docks													
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects								
		10,000	0	0	0	0	0	0	0	0	0	0	10,000
Project: 000336D Wall Springs Tower Replacement													
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects								
		1,395,000	0	0	0	0	0	0	0	0	0	0	1,395,000
Project: 000337A CW Park Roof Replacement													
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects								
		145,000	150,000	150,000	0	0	0	0	0	0	0	0	445,000
Project: 000338A CW Park Roads & Parking Areas													
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects								
		570,000	950,000	0	0	0	0	0	0	0	0	0	1,520,000
Project: 000341A CW Park Utility Infrastructure													
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects								
		210,000	410,000	1,963,000	0	0	0	0	0	0	0	0	2,583,000
Project: 000423A Dunedin Causeway Bridge Project Development & Environment (PD&E) Study													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement								
		300,000	100,000	0	0	0	0	0	0	0	0	0	400,000
Project: 000700A Westwinds Drive Bridge Replacement over Westwind Canal													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement								
		10,000	0	0	20,000	0	0	0	0	0	0	0	30,000
Project: 000702A Crosswinds Drive Bridge Replacement over Crosswinds Canal													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement								
		15,000	0	0	25,000	0	0	0	0	0	0	0	40,000

Pinellas County Capital Improvement Program Detail Of Capital Budget By Funding Source

		Current Year Estimate	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Line Total
Project: 000855A		EMERGENCY SHELTER Buildings Program											
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3018	Emergency & Disaster Projects								
		1,347,650	185,000	0	0	0	0	0	0	0	0	0	1,532,650
Project: 000861A		315 Court St Roof Replacement											
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects								
		1,087,800	100,000	0	0	0	0	0	0	0	0	0	1,187,800
Project: 000886A		315 Court St. Roof Replacement (Courts & Jails Portion)											
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3005	Judicial Facilities Projects								
		202,000	20,000	0	0	0	0	0	0	0	0	0	222,000
Project: 000887A		315 Court St. Curtain Wall Replacement (Courts & Jails)											
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3005	Judicial Facilities Projects								
		0	350,000	350,000	0	0	0	0	0	0	0	0	700,000
Project: 000895A		Jail Campus Infrastructure Upgrade											
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3017	Detention/Correction Projects								
		61,000,000	27,500,000	0	0	0	0	0	0	0	0	0	88,500,000
Project: 000929A		Ft De Soto Bay Pier Replacement											
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects								
		0	370,000	740,000	2,230,000	0	0	0	0	0	0	0	3,340,000
Project: 000966A		Countywide Road Improvement Program											
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3022	Local Streets/Collector Projects								
		50,000	50,000	50,000	0	0	0	0	0	0	0	0	150,000
Project: 000967A		Pinellas Trail Extension Program											
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3023	Pinellas Trail Projects								
		500,000	2,577,100	0	0	0	0	0	0	0	0	0	3,077,100
Project: 000969A		Drainage Pond Compliance Program											
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3012	Flood Control Projects								
		49,500	299,500	299,500	100,000	0	0	0	0	0	0	0	748,500

Pinellas County Capital Improvement Program Detail Of Capital Budget By Funding Source

		Current Year Estimate	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Line Total
Project: 000984A Friendship Trail Bridge Demolition													
Fund: 3001	Capital Projects	Center: 414100 CIP-Transportation											
			515,000	0	0	0	0	0	0	0	0	0	515,000
Project: 001005A Pinellas Trail Overpass Improvements													
Fund: 3001	Capital Projects	Center: 417100 CIP-Culture/Recreation											
			15,000	1,235,000	0	0	0	0	0	0	0	0	1,250,000
Project: 001008A 4 Lakes Hammock Public Use Infrastructure													
Fund: 3001	Capital Projects	Center: 413100 CIP-Physical Environment											
			0	365,000	420,000	0	0	0	0	0	0	0	785,000
Project: 001018A Betty Lane at Sunset Point Road - Intersection Improvements													
Fund: 3001	Capital Projects	Center: 414100 CIP-Transportation											
			100,000	1,130,000	1,720,000	0	0	0	0	0	0	0	2,950,000
Project: 001020A N.E. Coachman Road at Old Coachman Road Intersection Improvements													
Fund: 3001	Capital Projects	Center: 414100 CIP-Transportation											
			69,000	920,000	420,000	0	0	0	0	0	0	0	1,409,000
Project: 001021A Belcher Road at Belleair Road Intersection Improvements													
Fund: 3001	Capital Projects	Center: 414100 CIP-Transportation											
			550,000	0	0	0	0	0	0	0	0	0	550,000
Project: 001022A 102nd Avenue N at Antilles Drive Intersection Improvements													
Fund: 3001	Capital Projects	Center: 414100 CIP-Transportation											
			35,000	560,000	0	0	0	0	0	0	0	0	595,000
Project: 001023A 131st Street N at 82nd Avenue N and 86th Avenue N Intersection Improvements													
Fund: 3001	Capital Projects	Center: 414100 CIP-Transportation											
			363,000	1,320,000	1,320,000	0	0	0	0	0	0	0	3,003,000
Project: 001028A CR 1 Sidewalk from SR 580 to Curlew Road													
Fund: 3001	Capital Projects	Center: 414100 CIP-Transportation											
			230,000	0	0	0	0	0	0	0	0	0	230,000

Pinellas County Capital Improvement Program Detail Of Capital Budget By Funding Source

		Current Year Estimate	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Line Total
Project: 001029A		Hercules Avenue Sidewalk from Sunset Point Road to Belcher Road											
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects								
		1,020,000	0	0	0	0	0	0	0	0	0	0	1,020,000
Project: 001033A		Bayside Bridge Rehabilitation											
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement								
		302,000	0	0	0	0	0	0	0	0	0	0	302,000
Project: 001034A		Old Coachman Road over Alligator Creek Bridge Replacement											
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement								
		100,000	150,000	1,240,000	1,035,000	0	0	0	0	0	0	0	2,525,000
Project: 001035A		Oakwood Drive over Stephanie's Channel Bridge Replacement											
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement								
		0	0	0	40,000	0	0	0	0	0	0	0	40,000
Project: 001036A		San Martin Blvd. over Riviera Bay Bridge Replacement											
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement								
		101,000	50,000	150,000	400,000	0	0	0	0	0	0	0	701,000
Project: 001037A		Beckett Bridge Replacement											
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement								
		1,500,000	800,000	0	10,000	0	0	0	0	0	0	0	2,310,000
Project: 001038A		Park Street from Tyrone Blvd. to 54th Avenue N Roadway and Drainage Improvements											
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3020	Arterial Roads Projects								
		330,000	80,000	0	0	0	0	0	0	0	0	0	410,000
Project: 001039A		Park Street/Starkey Road from 84th Lane N to 82nd Avenue Road Widening, Sidewalks, Mast Arms											
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3020	Arterial Roads Projects								
		3,400,000	1,100,000	0	0	0	0	0	0	0	0	0	4,500,000
Project: 001069A		Structural Enhancement and Upgrade - 324 S. Ft. Harrison Courthouse											
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3005	Judicial Facilities Projects								
		300,000	0	0	0	0	0	0	0	0	0	0	300,000

Pinellas County Capital Improvement Program Detail Of Capital Budget By Funding Source

		Current Year Estimate	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Line Total
Project: 001071A Affordable Housing Land Assembly Program													
Fund: 3001	Capital Projects	Center: 416100	CIP-Human Services	Program: 3007 Affordable Housing Land Assembly									
			1,460,500	6,074,300	0	0	0	0	0	0	0	0	7,534,800
Project: 001106A Jail Complex Entry Checkpoint Relocation													
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3017 Detention/Correction Projects									
			0	0	400,000	0	0	0	0	0	0	0	400,000
Project: 001109A County Justice Center Judicial Consolidation													
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3005 Judicial Facilities Projects									
			2,400,000	2,600,000	25,167,000	18,300,000	13,000,000	0	0	0	0	0	61,467,000
Project: 001109C St. Pete Courts Consolidation													
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3005 Judicial Facilities Projects									
			0	500,000	2,233,000	6,000,000	3,500,000	0	0	0	0	0	12,233,000
Project: 001177A Lakeshore Estates Roadway & Drainage Improvements													
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3013 Storm Sewer Rehab Projects									
			87,500	771,000	0	0	0	0	0	0	0	0	858,500
Project: 001247A Reserves-Fund 3001													
Fund: 3001	Capital Projects	Center: 419100	CIP-Non-Project Items	Program: 1008 Reserves Program									
			0	28,554,710	0	0	0	0	0	0	0	0	28,554,710
Project: 001388A Fort DeSoto Parking Improvements Gulf Pier/Fort Area													
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003 Countywide Parks Projects									
			1,300,000	0	0	0	0	0	0	0	0	0	1,300,000
Project: 001549A CJC Window Sealing Upgrades													
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3005 Judicial Facilities Projects									
			200,000	1,100,000	0	0	0	0	0	0	0	0	1,300,000
Project: 001585B Weedon Island and Brooker Creek Education center display renovation													
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003 Countywide Parks Projects									
			0	150,000	150,000	0	0	0	0	0	0	0	300,000

Pinellas County Capital Improvement Program Detail Of Capital Budget By Funding Source

		Current Year Estimate	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Line Total
Project: 001623A		501 Building Garage Renovation											
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects								
		550,000	0	0	0	0	0	0	0	0	0	0	550,000
Project: 001638A		Granger Drive Drainage Improvements											
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3013	Storm Sewer Rehab Projects								
		118,000	1,200,000	0	0	0	0	0	0	0	0	0	1,318,000
Project: 001816A		Radio Tower Replacement											
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3019	Other Public Safety Projects								
		0	350,000	350,000	0	0	0	0	0	0	0	0	700,000
Project: 002064A		Storm Sewer Pipeline Repair/Rehabilitation and CIPP											
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3013	Storm Sewer Rehab Projects								
		839,000	1,105,000	825,000	0	0	0	0	0	0	0	0	2,769,000
Project: 002106A		Haines Road - 60th Avenue to US 19 roadway and drainage improvements											
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3022	Local Streets/Collector Projects								
		289,300	2,036,300	2,300,000	1,100,000	0	0	0	0	0	0	0	5,725,600
Project: 002109A		Whitney Road and Wolford Road intersection and Roadway Improvements											
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3022	Local Streets/Collector Projects								
		150,000	1,800,000	1,020,000	0	0	0	0	0	0	0	0	2,970,000
Project: 002110A		Forest Lakes Blvd Pavement Rehabilitation - Phase II											
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3020	Arterial Roads Projects								
		300,000	6,050,000	5,050,000	0	0	0	0	0	0	0	0	11,400,000
Project: 002116A		Georgia Avenue Drainage from Seaford Avenue to Diston Street											
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3013	Storm Sewer Rehab Projects								
		50,000	760,000	0	0	0	0	0	0	0	0	0	810,000
Project: 002119A		Drainage Improvements in Pinebrook Canal between 142nd Avenue and Ulmerton Road											
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3012	Flood Control Projects								
		0	0	0	30,000	0	0	0	0	0	0	0	30,000

Pinellas County Capital Improvement Program Detail Of Capital Budget By Funding Source

			Current Year Estimate	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Line Total
Project: 002121A Bee Branch Phase I														
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3010	Channel Erosion Projects									
			80,000	515,000	300,000	0	0	0	0	0	0	0	0	895,000
Project: 002123A Roosevelt Channel 5 Improvements														
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3012	Flood Control Projects									
			60,000	390,000	2,100,000	0	0	0	0	0	0	0	0	2,550,000
Project: 002124A Cross Bayou Improvements														
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3012	Flood Control Projects									
			222,000	900,000	3,000,000	0	0	0	0	0	0	0	0	4,122,000
Project: 002153A Fueling System Retrofits														
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects									
			2,183,000	1,081,000	689,000	0	0	0	0	0	0	0	0	3,953,000
Project: 002201A Joe's Creek Greenway Park II														
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects									
			0	700,000	0	0	0	0	0	0	0	0	0	700,000
Project: 002227A N Rena Drive Drainage Improvements North of Ulmerton Road & West of 66th Street N														
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3012	Flood Control Projects									
			150,000	1,011,000	0	0	0	0	0	0	0	0	0	1,161,000
Project: 002232A Indian Rocks Road Phase 2 - from Wilcox Road to 8th Avenue Southwest - Sidewalk & Drainage Improvements														
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects									
			150,000	550,000	2,450,000	0	0	0	0	0	0	0	0	3,150,000
Project: 002308A Highland Avenue Pipe Replacement from Jeffords Street to Pine Street														
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3013	Storm Sewer Rehab Projects									
			40,000	1,000,000	0	0	0	0	0	0	0	0	0	1,040,000
Project: 002508A 22nd Avenue S Drainage Improvements from 51st Street to 55th Street														
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3013	Storm Sewer Rehab Projects									
			57,000	1,200,000	0	0	0	0	0	0	0	0	0	1,257,000

Pinellas County Capital Improvement Program Detail Of Capital Budget By Funding Source

		Current Year Estimate	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Line Total
Project: 002540A		Belcher Road at Gulf to Bay Boulevard PD&E Study Re-Evaluation											
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects								
		160,000	500,000	440,000	0	0	0	0	0	0	0	0	1,100,000
Project: 002590A		Detention Perimeter Gates Replacement											
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3017	Detention/Correction Projects								
		0	0	800,000	700,000	0	0	0	0	0	0	0	1,500,000
Project: 002591A		Detention-Installation Recreation Yards											
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3017	Detention/Correction Projects								
		1,330,000	0	0	0	0	0	0	0	0	0	0	1,330,000
Project: 002596A		St. Petersburg Interlocal Agreement for Penny Funding											
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3019	Other Public Safety Projects								
		0	0	20,200,000	0	0	0	0	0	0	0	0	20,200,000
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3024	Road & Street Support Projects								
		4,300,000	0	0	0	0	0	0	0	0	0	0	4,300,000
Project: 002686A		Sidewalk Hercules Avenue Phase II from Sherwood Street to Sunset Point Road FPN 424564											
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects								
		100,000	59,500	5,000	0	0	0	0	0	0	0	0	164,500
Project: 002744A		Renovation of HVAC Systems at Public Works Survey Building 16											
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects								
		50,000	0	0	0	0	0	0	0	0	0	0	50,000
Project: 002880A		Courts and Jail Projects											
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3017	Detention/Correction Projects								
		0	0	0	7,300,000	0	0	0	0	0	0	0	7,300,000
Project: 002925A		126th Avenue N Improvements from 34th Street N to US Hwy 19											
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3022	Local Streets/Collector Projects								
		50,000	950,000	750,000	250,000	0	0	0	0	0	0	0	2,000,000

Pinellas County Capital Improvement Program Detail Of Capital Budget By Funding Source

		Current Year Estimate	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Line Total
Project: 002995A Sheriff's Office New Vehicles													
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3019	Other Public Safety Projects								
		5,000,000	0	0	0	0	0	0	0	0	0	0	5,000,000
Project: 002996A Redington Beach Rescue Station													
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3019	Other Public Safety Projects								
		0	300,000	0	0	0	0	0	0	0	0	0	300,000
Project: 002997A Medical Examiners Building connection to the CEP at PSC													
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects								
		0	250,000	0	0	0	0	0	0	0	0	0	250,000
Project: 002998A High Point Community Recreation Facility													
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects								
		50,000	200,000	0	0	0	0	0	0	0	0	0	250,000
Project: 003001A Lealman Area Projects													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects								
		650,000	1,850,000	2,000,000	0	0	0	0	0	0	0	0	4,500,000
Project: 003059A South Radio Tower - Shelter - Dynamic System Redundancy													
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3019	Other Public Safety Projects								
		4,500,000	0	0	0	0	0	0	0	0	0	0	4,500,000
Project: 003333A Hot water tank replacement at the Jail													
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3017	Detention/Correction Projects								
		500,000	300,000	0	0	0	0	0	0	0	0	0	800,000
Project: 003335A Jail Central Waterproofing													
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3017	Detention/Correction Projects								
		500,000	0	0	0	0	0	0	0	0	0	0	500,000
Project: 003336A Jail F Wing Shower Renovation													
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3017	Detention/Correction Projects								
		200,000	200,000	0	0	0	0	0	0	0	0	0	400,000

Pinellas County Capital Improvement Program Detail Of Capital Budget By Funding Source

		Current Year Estimate	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Line Total
Project: 003337A		Replacement of lighting controls at CJC											
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3005	Judicial Facilities Projects								
		100,000	100,000	0	0	0	0	0	0	0	0	0	200,000
Project: 003437A		Audiovisual Technology Upgrade - 5th Floor BCC Meeting Room											
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects								
		0	240,000	0	0	0	0	0	0	0	0	0	240,000
Project: 003505A		Windsor Property Acquisition											
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects								
		0	11,200,000	0	0	0	0	0	0	0	0	0	11,200,000
Project: 003509A		Jail Perimeter Road Modification into ditch behind F-Wing											
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3017	Detention/Correction Projects								
		0	60,000	600,000	0	0	0	0	0	0	0	0	660,000
Total For Funding Source: Penny for Pinellas		158,911,580	179,192,240	111,379,700	48,618,750	17,500,000	0	0	0	0	0	0	515,602,270
FUNDING SOURCE: Private Contribution													
Project: 002033A		Turner Bungalow											
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects								
		0	0	0	250,000	0	0	0	0	0	0	0	250,000
Total For Funding Source: Private Contribution		0	0	0	250,000	0	0	0	0	0	0	0	250,000
FUNDING SOURCE: RESTORE Act Direct Component													
Project: 003010A		Ft. De Soto Park Dune Walkovers											
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects								
		40,000	494,900	0	0	0	0	0	0	0	0	0	534,900
Total For Funding Source: RESTORE Act Direct Component		40,000	494,900	0	0	0	0	0	0	0	0	0	534,900

Pinellas County Capital Improvement Program Detail Of Capital Budget By Funding Source

		Current Year Estimate	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Line Total
FUNDING SOURCE: STAR Center													
Project: 002147A Roof Building 600													
Fund: 1018	STAR Center Fund	Center: 361610	STAR Center Operations and Maintenance		Program: 3004		Industry Development						
			176,090	0	0	0	0	0	0	0	0	0	176,090
Project: 002594A STAR Center AHU Replacements-Phase I													
Fund: 1018	STAR Center Fund	Center: 361610	STAR Center Operations and Maintenance		Program: 3004		Industry Development						
			325,000	0	0	0	0	0	0	0	0	0	325,000
Project: 002885A STAR Center Roof Recoat Phase 3													
Fund: 1018	STAR Center Fund	Center: 361610	STAR Center Operations and Maintenance		Program: 3004		Industry Development						
			350,000	0	0	0	0	0	0	0	0	0	350,000
Project: 002887A STAR Center Phase 3 AHU Replacement													
Fund: 1018	STAR Center Fund	Center: 361610	STAR Center Operations and Maintenance		Program: 3004		Industry Development						
			450,000	0	0	0	0	0	0	0	0	0	450,000
Project: 003344A STAR Center Roof Reco Ferguson													
Fund: 1018	STAR Center Fund	Center: 361610	STAR Center Operations and Maintenance		Program: 3004		Industry Development						
			0	120,000	0	0	0	0	0	0	0	0	120,000
Project: 003345A STAR Center AHU Repl #44 #77													
Fund: 1018	STAR Center Fund	Center: 361610	STAR Center Operations and Maintenance		Program: 3004		Industry Development						
			0	350,000	0	0	0	0	0	0	0	0	350,000
		Total For Funding Source: STAR Center											
			1,301,090	470,000	0	0	0	0	0	0	0	0	1,771,090
FUNDING SOURCE: Sale of Surplus Land													
Project: 000909A Space Plan Implementation													
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government		Program: 3006		Other County Building Projects						
			500,000	990,000	0	0	0	0	0	0	0	0	1,490,000
		Total For Funding Source: Sale of Surplus Land											
			500,000	990,000	0	0	0	0	0	0	0	0	1,490,000

Pinellas County Capital Improvement Program Detail Of Capital Budget By Funding Source

Current Year Estimate			2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Line Total
FUNDING SOURCE: Surface Water Utility Fee													
Project: 002625A Surface Water Pipe Lining/Remove & Replace													
Fund: 1094	Surface Water Utility Fund	Center: 436051	Stormwater Management	Program: 2205		Surface Water							
		2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	27,500,000
Total For Funding Source: Surface Water Utility Fee													
		2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	27,500,000
FUNDING SOURCE: Tourist Development Tax													
Project: 000048A Treasure Island Nourishment 2014													
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3008		Coastal Management Projects							
		38,700	0	0	0	0	0	0	0	0	0	0	38,700
Project: 000051A Madeira Beach Groin Repair and Replace													
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3008		Coastal Management Projects							
		0	0	0	71,000	0	0	0	0	0	0	0	71,000
Project: 000060A Beach Lighting													
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3008		Coastal Management Projects							
		0	0	80,000	0	0	80,000	0	0	80,000	0	0	240,000
Project: 000061A Hurricane Pass Improvements													
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3008		Coastal Management Projects							
		0	0	0	42,000	1,040,000	0	0	0	0	0	0	1,082,000
Project: 000086A Treasure Island Sand Sharing													
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3008		Coastal Management Projects							
		0	0	256,000	0	0	0	0	0	0	0	0	256,000
Project: 000129A Coastal Research/Coordination													
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3008		Coastal Management Projects							
		300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	3,300,000

Pinellas County Capital Improvement Program Detail Of Capital Budget By Funding Source

		Current Year Estimate	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Line Total	
Project: 000139A Dune Construction & Walk-overs														
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3008	Coastal Management Projects									
			170,000	154,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	999,000	
Project: 000150A Honeymoon Island Improvements														
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3008	Coastal Management Projects									
			17,000	15,000	17,000	0	22,000	0	0	0	0	0	71,000	
Project: 000194A Sand Key Nourishment 2012														
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3008	Coastal Management Projects									
			77,000	0	0	0	0	0	0	0	0	0	77,000	
Project: 000219A Upham Beach Stabilization														
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3008	Coastal Management Projects									
			1,257,000	4,026,000	20,000	25,000	25,000	0	0	0	0	0	5,353,000	
Project: 001040A Long Key Pass-A-Grille Beach Nourishment 2014														
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3008	Coastal Management Projects									
			3,500	0	0	0	0	0	0	0	0	0	3,500	
Project: 001041A Sand Key Nourishment 2018														
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3008	Coastal Management Projects									
			360,000	2,868,435	17,000	17,000	0	0	0	0	0	0	3,262,435	
Project: 001514A Long Key Upham Nourishment 2018														
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3008	Coastal Management Projects									
			10,000	1,853,500	3,500	3,500	0	0	0	0	0	0	1,870,500	
Project: 001515A Treasure Island Nourishment 2018														
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3008	Coastal Management Projects									
			2,000	1,591,000	6,000	6,000	0	0	0	0	0	0	1,605,000	
Project: 001516A Sand Key Nourishment 2023														
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3008	Coastal Management Projects									
			0	0	0	0	0	402,000	6,510,000	392,000	17,000	17,000	0	7,338,000

Pinellas County Capital Improvement Program Detail Of Capital Budget By Funding Source

		Current Year Estimate	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Line Total	
Project: 002573A Long Key Nourishment 2022														
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3008	Coastal Management Projects									
			0	0	0	0	151,000	1,002,000	6,000	6,000	6,000	0	0	1,171,000
Project: 002574A Treasure Island Nourishment 2022														
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3008	Coastal Management Projects									
			0	0	0	0	151,000	2,202,000	6,000	6,000	6,000	0	0	2,371,000
Project: 002577A Honeymoon Island Future Nourishments														
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3008	Coastal Management Projects									
			0	0	37,500	30,000	30,000	30,000	30,000	77,500	30,000	0	0	265,000
Total For Funding Source: Tourist Development Tax														
			2,235,200	10,807,935	812,000	569,500	1,794,000	4,091,000	6,927,000	856,500	514,000	392,000	375,000	29,374,135
FUNDING SOURCE: Unfunded														
Project: 000010A Government Facilities Remodel & Renovation														
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects									
			0	0	0	7,500,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	77,500,000
Project: 000040A Howard Park Improvements														
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects									
			0	0	0	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	1,200,000
Project: 000042A Ft. De Soto Park Improvements														
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects									
			0	0	0	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	1,200,000
Project: 000049A Fred Marquis Pinellas Trail Improvements														
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3023	Pinellas Trail Projects									
			0	0	0	63,750	630,000	630,000	630,000	630,000	630,000	630,000	630,000	4,473,750
Project: 000052A Countywide Park Improvements														
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects									
			0	0	0	60,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	3,560,000

Pinellas County Capital Improvement Program Detail Of Capital Budget By Funding Source

		Current Year Estimate	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Line Total	
Project: 000064A		Wall Springs Coastal Add III, IV Development												
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003		Countywide Parks Projects								
			0	0	0	300,000	1,000,000	1,000,000	0	0	0	0	0	2,300,000
Project: 000097A		62nd Avenue N from 34th Street N to 49th Street N												
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3020		Arterial Roads Projects								
			0	0	0	0	0	200,000	4,350,000	4,000,000	0	0	0	8,550,000
Project: 000144A		General Sidewalk and ADA Program												
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3026		Sidewalks Projects								
			0	0	0	1,005,000	1,340,000	1,340,000	1,340,000	1,340,000	1,340,000	1,340,000	0	9,045,000
Project: 000152A		Intersection Improvements												
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021		Intersection Improvements Projects								
			0	0	0	900,000	1,200,000	1,200,000	1,200,000	1,200,000	0	0	0	5,700,000
Project: 000192A		Road Resurfacing & Rehabilitation Program												
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3032		Road Resurfacing & Rehabilitation								
			0	0	0	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	104,000,000
Project: 000206A		Starkey Road from Ulmerton Road to East Bay Drive												
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3020		Arterial Roads Projects								
			0	0	0	500,000	4,840,000	4,840,000	0	0	0	0	0	10,180,000
Project: 000207A		Stormwater Conveyance System Improvement Program												
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3013		Storm Sewer Rehab Projects								
			0	0	0	4,950,000	4,950,000	4,950,000	4,950,000	4,950,000	4,950,000	4,950,000	4,950,000	39,600,000
Project: 000333A		CW Park Playground Replacement												
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003		Countywide Parks Projects								
			0	0	0	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	4,000,000
Project: 000335A		CW Restroom Facilities Replacement												
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003		Countywide Parks Projects								
			0	0	0	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000	3,200,000

Pinellas County Capital Improvement Program Detail Of Capital Budget By Funding Source

		Current Year Estimate	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Line Total
Project: 000336A CW Boardwalks, Towers, & Docks													
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects								
			0	0	0	1,220,000	1,220,000	1,220,000	1,220,000	1,220,000	1,220,000	1,220,000	9,760,000
Project: 000337A CW Park Roof Replacement													
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects								
			0	0	0	175,000	175,000	175,000	175,000	175,000	175,000	175,000	1,400,000
Project: 000338A CW Park Roads & Parking Areas													
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects								
			0	0	0	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	10,000,000
Project: 000340A CW Park Sidewalk Replacement													
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects								
			0	0	0	500,000	500,000	500,000	500,000	500,000	500,000	500,000	4,000,000
Project: 000341A CW Park Utility Infrastructure													
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects								
			0	0	0	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	9,600,000
Project: 000700A Westwinds Drive Bridge Replacement over Westwind Canal													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement								
			0	0	0	0	840,000	520,000	0	0	0	0	1,360,000
Project: 000702A Crosswinds Drive Bridge Replacement over Crosswinds Canal													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement								
			0	0	0	0	530,000	940,000	0	0	0	0	1,470,000
Project: 000965A Arterial Road Improvement Program													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3020	Arterial Roads Projects								
			0	0	0	750,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	7,750,000
Project: 000966A Countywide Road Improvement Program													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3022	Local Streets/Collector Projects								
			0	0	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	8,000,000

Pinellas County Capital Improvement Program Detail Of Capital Budget By Funding Source

		Current Year Estimate	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Line Total	
Project: 000970A		Creek Erosion Control Program												
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3012 Flood Control Projects										
			0	0	0	770,000	1,030,000	1,030,000	1,030,000	1,030,000	1,030,000	1,030,000	1,030,000	7,980,000
Project: 001005A		Pinellas Trail Overpass Improvements												
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3023 Pinellas Trail Projects										
			0	0	0	250,000	1,000,000	250,000	250,000	250,000	250,000	250,000	250,000	2,750,000
Project: 001035A		Oakwood Drive over Stephanie's Channel Bridge Replacement												
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3031 Bridges-Repair & Improvement										
			0	0	0	1,000,000	210,000	0	0	0	0	0	0	1,210,000
Project: 001037A		Beckett Bridge Replacement												
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3031 Bridges-Repair & Improvement										
			0	0	0	0	4,510,000	13,310,000	0	0	0	0	0	17,820,000
Project: 002033A		Turner Bungalow												
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003 Countywide Parks Projects										
			0	0	0	250,000	0	0	0	0	0	0	0	250,000
Project: 002168A		Environmental Lands Acquisition												
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003 Countywide Parks Projects										
			0	0	0	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	3,000,000	3,000,000	15,000,000
Project: 002169A		Heritage Village												
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003 Countywide Parks Projects										
			0	0	0	750,000	750,000	0	0	0	0	0	0	1,500,000
Project: 002170A		Taylor Homestead												
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003 Countywide Parks Projects										
			0	0	0	500,000	500,000	0	0	0	0	0	0	1,000,000
Total For Funding Source: Unfunded						40,593,750	55,875,000	62,755,000	46,295,000	45,945,000	40,745,000	42,245,000	40,905,000	375,358,750

Pinellas County Capital Improvement Program Detail Of Capital Budget By Funding Source

		Current Year Estimate	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Line Total
FUNDING SOURCE: Vessel Registration Fees													
Project: 000050A Sutherland Bayou Boat Ramp Driveway Improvements													
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3002	Boat Ramp Projects								
		50,000	670,000	0	0	650,000	0	0	0	0	0	0	1,370,000
Project: 000058B Belleair Causeway Park Boat Ramp Floating Docks Replacement													
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3002	Boat Ramp Projects								
		325,000	0	0	0	0	0	0	0	0	0	0	325,000
Project: 000339A CW Boat Dock Facilities Upgrades													
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3002	Boat Ramp Projects								
		75,000	345,000	350,000	0	0	200,000	200,000	200,000	200,000	200,000	200,000	1,970,000
Total For Funding Source: Vessel Registration Fees		450,000	1,015,000	350,000	0	650,000	200,000	200,000	200,000	200,000	200,000	200,000	3,665,000
GOVERNMENTAL FUNDS TOTAL:		180,424,420	231,002,220	134,471,500	100,965,800	85,973,100	74,621,000	64,157,000	51,489,000	47,209,000	46,752,000	45,630,000	1,062,695,040

ENTERPRISE FUNDS

FUNDING SOURCE: Airport Funds													
Project: 000031A 2134 New Maintenance Facility													
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program								
		166,100	712,000	0	0	0	0	0	0	0	0	0	878,100
Project: 000033A 1206 Cargo Apron Construction Airport													
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program								
		0	0	0	2,250,000	2,250,000	0	0	0	0	0	0	4,500,000
Project: 000321A 2276 Road & Pkg Lot Imprvmnts Airport													
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program								
		193,000	0	0	0	0	0	0	0	0	0	0	193,000

Pinellas County Capital Improvement Program Detail Of Capital Budget By Funding Source

		Current Year Estimate	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Line Total
Project: 001544A Terminal Improvements Phase III													
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program								
			530,300	3,000,000	0	0	0	0	0	0	0	0	3,530,300
Project: 001546A Airport Landside Improvements													
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program								
			850,700	10,319,000	3,968,000	0	0	0	0	0	0	0	15,137,700
Project: 002111A Ticketing "A" In-Line Baggage													
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program								
			242,500	1,327,300	1,327,300	0	0	0	0	0	0	0	2,897,100
Project: 002515A Remote Lot Expansion Phase II													
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program								
			0	0	0	0	0	0	0	2,800,000	0	0	2,800,000
Project: 002647A Cell Phone Parking Lot Paving													
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program								
			3,600	0	0	0	0	0	0	0	0	0	3,600
Project: 002877A Multi Level Airport Parking Garage													
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program								
			0	0	4,625,000	6,000,000	0	0	0	0	0	0	10,625,000
Project: 002878A Customs and Border Protection Improvements													
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program								
			280,000	1,184,900	0	0	0	0	0	0	0	0	1,464,900
Project: 002879A Terminal Ramp Expansion Phase 1													
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program								
			0	0	63,525	235,000	235,000	235,000	0	0	0	0	768,525
Project: 003121A Aircraft Support Maintenance Facility 003121A													
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program								
			33,000	0	0	0	0	0	0	0	0	0	33,000

Pinellas County Capital Improvement Program Detail Of Capital Budget By Funding Source

			Current Year Estimate	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Line Total
Project: 003295A Perimeter Road South Relocation														
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program									
			0	237,000	0	0	0	0	0	0	0	0	0	237,000
Project: 003341A Tier 3 Drainage Improvements														
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program									
			0	0	0	0	1,500,000	0	0	0	0	0	0	1,500,000
Project: 003342A Runway 4/22 Rehabilitation														
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program									
			0	0	0	0	700,000	6,000,000	0	0	0	0	0	6,700,000
Project: 003343A New Passenger Terminal Improvements														
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program									
			0	0	0	0	1,056,000	1,056,000	4,400,000	4,400,000	4,400,000	4,400,000	4,400,000	19,712,000
Total For Funding Source: Airport Funds														
			2,299,200	16,780,200	9,983,825	8,485,000	3,985,000	1,991,000	7,056,000	4,400,000	7,200,000	4,400,000	4,400,000	70,980,225
FUNDING SOURCE: Grant - Federal														
Project: 000026A 2273 Taxiway Rehabilitation Phase 1														
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program									
			62,300	0	0	0	0	0	0	0	0	0	0	62,300
Project: 000034A 2133 Construct New GA Taxiways and Roads Airport														
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program									
			0	0	0	0	3,429,000	0	0	0	0	0	0	3,429,000
Project: 000035A Runway 18/36 Rehabilitation Airport														
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program									
			0	0	900,000	5,184,000	6,696,000	0	0	0	0	0	0	12,780,000
Project: 000036A 2274 Taxiway Rehabilitation - Phase II														
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program									
			7,693,500	0	0	0	0	0	0	0	0	0	0	7,693,500

Pinellas County Capital Improvement Program Detail Of Capital Budget By Funding Source

			Current Year Estimate	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Line Total
Project: 000037A Acquire Airport Rescue and Fire-Fighting Vehicles Airport														
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program									
			0	0	0	0	0	810,000	0	0	0	0	0	810,000
Project: 000316A 2279 Terminal Generator Airport														
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program									
			0	0	0	0	0	225,000	1,125,000	0	0	0	0	1,350,000
Project: 001063A Air Rescue and Fire Fighting (ARFF) Building														
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program									
			0	0	0	0	0	225,000	1,800,000	0	0	0	0	2,025,000
Project: 001064A Relocate Airfield Electric Vault														
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program									
			0	0	0	0	0	0	450,000	4,050,000	0	0	0	4,500,000
Project: 001548A Airport Master Plan Update														
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program									
			270,000	1,350,000	0	0	0	0	0	0	0	0	0	1,620,000
Project: 001583A Security System Upgrades														
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program									
			0	162,500	1,462,500	0	0	0	0	0	0	0	0	1,625,000
Project: 002111A Ticketing "A" In-Line Baggage														
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program									
			685,500	5,244,000	5,244,000	0	0	0	0	0	0	0	0	11,173,500
Project: 002877A Multi Level Airport Parking Garage														
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program									
			0	0	1,375,000	0	0	0	0	0	0	0	0	1,375,000
Project: 002878A Customs and Border Protection Improvements														
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program									
			0	2,665,100	0	0	0	0	0	0	0	0	0	2,665,100

Pinellas County Capital Improvement Program Detail Of Capital Budget By Funding Source

Current Year Estimate			2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Line Total	
Project: 003343A New Passenger Terminal Improvements														
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program									
			0	0	0	0	1,944,000	1,944,000	8,100,000	8,100,000	8,100,000	8,100,000	36,288,000	
Total For Funding Source: Grant - Federal			8,711,300	9,421,600	8,981,500	5,184,000	10,125,000	3,204,000	5,319,000	12,150,000	8,100,000	8,100,000	8,100,000	87,396,400
FUNDING SOURCE: Grant - Future														
Project: 002879A Terminal Ramp Expansion Phase 1														
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program									
			0	0	1,206,975	4,465,000	4,465,000	4,465,000	0	0	0	0	0	14,601,975
Total For Funding Source: Grant - Future			0	0	1,206,975	4,465,000	4,465,000	4,465,000	0	0	0	0	0	14,601,975
FUNDING SOURCE: Grant - State														
Project: 000031A 2134 New Maintenance Facility														
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program									
			0	622,000	0	0	0	0	0	0	0	0	0	622,000
Project: 000033A 1206 Cargo Apron Construction Airport														
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program									
			0	0	0	2,250,000	2,250,000	0	0	0	0	0	0	4,500,000
Project: 000034A 2133 Construct New GA Taxiways and Roads Airport														
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program									
			100,000	0	0	500,000	0	0	0	0	0	0	0	600,000
Project: 000036A 2274Taxiway Rehabilitation - Phase II														
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program									
			388,600	0	0	0	0	0	0	0	0	0	0	388,600

Pinellas County Capital Improvement Program Detail Of Capital Budget By Funding Source

		Current Year Estimate	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Line Total
Project: 000316A		2279 Terminal Generator Airport											
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program								
			0	0	0	0	12,500	62,500	0	0	0	0	75,000
Project: 000321A		2276 Road & Pkg Lot Imprvmnts Airport											
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program								
			107,000	0	0	0	0	0	0	0	0	0	107,000
Project: 001063A		Air Rescue and Fire Fighting (ARFF) Building											
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program								
			0	0	0	0	0	75,000	0	0	0	0	75,000
Project: 001064A		Relocate Airfield Electric Vault											
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program								
			0	0	0	0	0	25,000	225,000	0	0	0	250,000
Project: 001546A		Airport Landside Improvements											
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program								
			850,700	681,000	0	0	0	0	0	0	0	0	1,531,700
Project: 001548A		Airport Master Plan Update											
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program								
			15,000	75,000	0	0	0	0	0	0	0	0	90,000
Project: 001583A		Security System Upgrades											
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program								
			0	43,800	393,750	0	0	0	0	0	0	0	437,550
Project: 002111A		Ticketing "A" In-Line Baggage											
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program								
			142,500	328,800	328,800	0	0	0	0	0	0	0	800,100
Project: 002651A		Airfield Pavement Improvements for Coast Guard											
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program								
			22,700	0	0	0	0	0	0	0	0	0	22,700

Pinellas County Capital Improvement Program Detail Of Capital Budget By Funding Source

			Current Year Estimate	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Line Total
Project: 003342A Runway 4/22 Rehabilitation														
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program									
			0	0	0	0	0	0	1,000,000	0	0	0	0	1,000,000
Total For Funding Source: Grant - State			1,626,500	1,750,600	722,550	2,750,000	2,250,000	12,500	1,162,500	225,000	0	0	0	10,499,650
 FUNDING SOURCE: Passenger Facilities Charges														
Project: 000026A 2273 Taxiway Rehabilitation Phase 1														
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program									
			8,100	0	0	0	0	0	0	0	0	0	0	8,100
Project: 000034A 2133 Construct New GA Taxiways and Roads Airport														
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program									
			100,000	0	0	500,000	381,000	0	0	0	0	0	0	981,000
Project: 000035A Runway 18/36 Rehabilitation Airport														
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program									
			0	0	100,000	576,000	744,000	0	0	0	0	0	0	1,420,000
Project: 000036A 2274Taxiway Rehabilitation - Phase II														
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program									
			1,263,400	0	0	0	0	0	0	0	0	0	0	1,263,400
Project: 000037A Acquire Airport Rescue and Fire-Fighting Vehicles Airport														
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program									
			0	0	0	0	0	90,000	0	0	0	0	0	90,000
Project: 000316A 2279 Terminal Generator Airport														
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program									
			0	0	0	0	0	12,500	62,500	0	0	0	0	75,000
Project: 000317A 2280 New T-Hangers Airport														
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program									
			0	0	0	0	0	0	700,000	0	0	0	0	700,000

Pinellas County Capital Improvement Program Detail Of Capital Budget By Funding Source

			Current Year Estimate	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Line Total
Project: 001063A Air Rescue and Fire Fighting (ARFF) Building														
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	0	0	0	0	25,000	125,000	0	0	0	0	150,000
Project: 001064A Relocate Airfield Electric Vault														
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	0	0	0	0	0	25,000	225,000	0	0	0	250,000
Project: 001544A Terminal Improvements Phase III														
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	6,727,600	0	0	0	0	0	0	0	0	0	6,727,600
Project: 001548A Airport Master Plan Update														
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	15,000	75,000	0	0	0	0	0	0	0	0	90,000
Project: 001583A Security System Upgrades														
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	0	43,800	393,750	0	0	0	0	0	0	0	437,550
Total For Funding Source: Passenger Facilities Charges														
				8,114,100	118,800	493,750	1,076,000	1,125,000	127,500	912,500	225,000	0	0	12,192,650
 FUNDING SOURCE: Sewer Funds														
Project: 000744A MISCELLANEOUS IMPROVEMENTS														
Fund: 4052	Sewer Renewal&Replacement	Center: 431470	CIP Planning & Design	100,000	0	0	0	0	0	0	0	0	0	100,000
Fund: 4052	Sewer Renewal&Replacement	Center: 431471	Construction Management	50,000	78,000	79,000	93,000	93,000	93,000	93,000	93,000	93,000	93,000	951,000
Project: 000768A ULTRAVIOLET/OZONE FACILITY AT SOUTH CROSS BAYOU														
Fund: 4052	Sewer Renewal&Replacement	Center: 431470	CIP Planning & Design	20,000	0	0	0	0	0	0	0	0	0	20,000

Pinellas County Capital Improvement Program Detail Of Capital Budget By Funding Source

		Current Year Estimate	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Line Total
Project: 000791A FDOT RELOCATION PROJECTS MISCELLANEOUS													
Fund: 4052	Sewer Renewal&Replacement	Center: 431471	Construction Management	Program: 2421	Sewer								
		100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	1,100,000
Project: 000831A Water, Sewer and Reclaimed Water Relocation Projects													
Fund: 4052	Sewer Renewal&Replacement	Center: 431471	Construction Management	Program: 2421	Sewer								
		196,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	796,000
Project: 000847A SOUTH CROSS BAYOU WASTEWATER TREATMENT FACILITY UPGRADES AND REPAIR & REPLACEMENT													
Fund: 4052	Sewer Renewal&Replacement	Center: 431470	CIP Planning & Design	Program: 2421	Sewer								
		2,000,000	500,000	500,000	500,000	2,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	29,500,000
Project: 000852A W.E. DUNN WASTEWATER TREATMENT FACILITY UPGRADES AND REPAIR & REPLACEMENT													
Fund: 4052	Sewer Renewal&Replacement	Center: 431471	Construction Management	Program: 2421	Sewer								
		2,100,000	600,000	500,000	800,000	800,000	800,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	15,600,000
Project: 000964A Annual Contract Sanitary Sewer Pump Station Repair, Rehabilitation & Improvements 12/13													
Fund: 4052	Sewer Renewal&Replacement	Center: 431471	Construction Management	Program: 2421	Sewer								
		2,500,000	2,000,000	1,500,000	1,500,000	1,500,000	1,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	28,000,000
Project: 001039B Park St/Starkey Rd. 84th Lane to N. of 82nd Ave UTILITIES													
Fund: 4052	Sewer Renewal&Replacement	Center: 431471	Construction Management	Program: 2421	Sewer								
		70,000	0	0	0	0	0	0	0	0	0	0	70,000
Project: 001057A General Upgrades to Supervisory Control and Data Acquisition (SCADA)													
Fund: 4052	Sewer Renewal&Replacement	Center: 431470	CIP Planning & Design	Program: 2421	Sewer								
		110,000	55,500	56,600	56,600	56,600	56,600	56,600	56,600	56,600	56,600	56,600	674,900
Fund: 4052	Sewer Renewal&Replacement	Center: 431471	Construction Management	Program: 2421	Sewer								
		210,000	109,000	56,600	56,600	56,600	56,600	56,600	56,600	56,600	56,600	56,600	828,400
Project: 001252A Sewer 4052 Reserves													
Fund: 4052	Sewer Renewal&Replacement	Center: 431470	CIP Planning & Design	Program: 1008	Reserves Program								
		0	28,511,260	0	0	0	0	0	0	0	0	0	28,511,260

Pinellas County Capital Improvement Program Detail Of Capital Budget By Funding Source

		Current Year Estimate	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Line Total
Project: 001272A Sanitary Sewer Repair, Rehabilitation & Extension													
Fund: 4052	Sewer Renewal&Replacement	Center: 431471	Construction Management	Program: 2421	Sewer								
		0	0	0	0	0	415,000	415,000	415,000	415,000	415,000	415,000	2,490,000
Project: 001272B Annual Sanitary Sewer Repair and Extension Program													
Fund: 4052	Sewer Renewal&Replacement	Center: 431471	Construction Management	Program: 2421	Sewer								
		1,400,000	408,000	345,000	0	0	0	0	0	0	0	0	2,153,000
Project: 001272C Annual Sewer Repair FY19-21													
Fund: 4052	Sewer Renewal&Replacement	Center: 431471	Construction Management	Program: 2421	Sewer								
		0	0	70,000	415,000	415,000	0	0	0	0	0	0	900,000
Project: 001502A Subaqueous Crossings - Madeira													
Fund: 4052	Sewer Renewal&Replacement	Center: 431470	CIP Planning & Design	Program: 2421	Sewer								
		730,000	0	0	0	0	0	0	0	0	0	0	730,000
Project: 001517A Subaqueous Crossings (Boca Ciega)													
Fund: 4052	Sewer Renewal&Replacement	Center: 431470	CIP Planning & Design	Program: 2421	Sewer								
		250,000	6,000,000	0	0	0	0	0	0	0	0	0	6,250,000
Project: 001589A Pass A Grille Improvements													
Fund: 4052	Sewer Renewal&Replacement	Center: 431471	Construction Management	Program: 2421	Sewer								
		150,000	0	0	0	0	0	0	0	0	0	0	150,000
Project: 001589B Pass A Grille Water Transmission and Distribution Main Relocations from 19th Ave to 1st Ave													
Fund: 4052	Sewer Renewal&Replacement	Center: 431471	Construction Management	Program: 2421	Sewer								
		0	100,000	100,000	0	0	0	0	0	0	0	0	200,000
Project: 001814A Sanitary Sewer Manhole Rehab Project													
Fund: 4052	Sewer Renewal&Replacement	Center: 431471	Construction Management	Program: 2421	Sewer								
		150,000	0	0	0	320,000	320,000	320,000	320,000	320,000	320,000	320,000	2,390,000
Project: 001814B Sanitary Sewer Manhole Rehabilitation FY17-FY19													
Fund: 4052	Sewer Renewal&Replacement	Center: 431471	Construction Management	Program: 2421	Sewer								
		0	320,000	320,000	320,000	0	0	0	0	0	0	0	960,000

Pinellas County Capital Improvement Program Detail Of Capital Budget By Funding Source

		Current Year Estimate	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Line Total
Project: 001933A Sanitary Sewer Cured In Place Pipe Lining													
Fund: 4052	Sewer Renewal&Replacement	Center: 431471	Construction Management	Program: 2421	Sewer								
		650,000	0	0	0	1,650,000	1,650,000	1,650,000	1,650,000	1,650,000	1,650,000	1,650,000	12,200,000
Project: 001933B Annual Sanitary Sewer Cured In Place Pipe Lining- Countywide													
Fund: 4052	Sewer Renewal&Replacement	Center: 431471	Construction Management	Program: 2421	Sewer								
		0	1,650,000	1,650,000	1,650,000	0	0	0	0	0	0	0	4,950,000
Project: 002149A Water & Sewer Operations Center													
Fund: 4052	Sewer Renewal&Replacement	Center: 431470	CIP Planning & Design	Program: 2421	Sewer								
		0	0	1,760,000	759,500	0	0	0	0	0	0	0	2,519,500
Project: 002160A Pump Station 016/Park Blvd Force Main to South Cross Bayou Replacement													
Fund: 4052	Sewer Renewal&Replacement	Center: 431471	Construction Management	Program: 2421	Sewer								
		750,000	600,000	6,500,000	5,000,000	0	0	0	0	0	0	0	12,850,000
Project: 002165A Cured in Place Pipe Liner in 54" Reconnect Service Line													
Fund: 4052	Sewer Renewal&Replacement	Center: 431470	CIP Planning & Design	Program: 2421	Sewer								
		1,300,000	0	0	0	0	0	0	0	0	0	0	1,300,000
Project: 002166A Centrifuge Upgrade													
Fund: 4052	Sewer Renewal&Replacement	Center: 431470	CIP Planning & Design	Program: 2421	Sewer								
		400,000	600,000	2,500,000	3,850,000	0	0	0	0	0	0	0	7,350,000
Project: 002206A Headwork's Barscreen Replacement @ W.E. DUNN													
Fund: 4052	Sewer Renewal&Replacement	Center: 431471	Construction Management	Program: 2421	Sewer								
		1,050,000	1,120,000	0	0	0	0	0	0	0	0	0	2,170,000
Project: 002207A Headwork's Piping Investigation / Assessment & Replacements @ W.E. DUNN													
Fund: 4052	Sewer Renewal&Replacement	Center: 431471	Construction Management	Program: 2421	Sewer								
		2,000,000	0	0	0	0	0	0	0	0	0	0	2,000,000
Project: 002246A Annual Water / Reclaimed Installation and Repair													
Fund: 4052	Sewer Renewal&Replacement	Center: 431471	Construction Management	Program: 2421	Sewer								
		100,000	100,000	100,000	254,000	254,000	254,000	254,000	254,000	254,000	254,000	254,000	2,332,000

Pinellas County Capital Improvement Program Detail Of Capital Budget By Funding Source

		Current Year Estimate	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Line Total
Project: 002346A Indian Rocks Sewer Rehabilitation													
Fund: 4052	Sewer Renewal&Replacement	Center: 431471	Construction Management	Program: 2421	Sewer								
		640,000	320,000	200,000	0	0	0	0	0	0	0	0	1,160,000
Project: 002415A WE DUNN Rotary Drum Thickener Replacement													
Fund: 4052	Sewer Renewal&Replacement	Center: 431471	Construction Management	Program: 2421	Sewer								
		80,000	1,600,000	0	0	0	0	0	0	0	0	0	1,680,000
Project: 002709A SCB Generator Building #1 Electrical Improvements													
Fund: 4052	Sewer Renewal&Replacement	Center: 431470	CIP Planning & Design	Program: 2421	Sewer								
		66,000	1,200,000	0	0	0	0	0	0	0	0	0	1,266,000
Project: 002747A Large Diameter Sanitary Sewer Interceptor Rehabilitation with CIPP													
Fund: 4052	Sewer Renewal&Replacement	Center: 431471	Construction Management	Program: 2421	Sewer								
		620,000	910,000	910,000	1,550,000	1,550,000	1,550,000	1,550,000	1,550,000	1,550,000	1,550,000	1,550,000	14,840,000
Project: 002747B Sewer Interceptor Rehabilitation- Bryan Dairy and 102nd Ave													
Fund: 4052	Sewer Renewal&Replacement	Center: 431471	Construction Management	Program: 2421	Sewer								
		60,000	250,000	0	0	0	0	0	0	0	0	0	310,000
Project: 002747C Sewer Interceptor Rehabilitation 94th Ave to 86th Ave													
Fund: 4052	Sewer Renewal&Replacement	Center: 431471	Construction Management	Program: 2421	Sewer								
		60,000	450,000	0	0	0	0	0	0	0	0	0	510,000
Project: 002747D Sewer Interceptor Rehabilitation from 86th Ave to Pump Station 069													
Fund: 4052	Sewer Renewal&Replacement	Center: 431471	Construction Management	Program: 2421	Sewer								
		60,000	500,000	0	0	0	0	0	0	0	0	0	560,000
Project: 002747E Sewer Interceptor Rehabilitation North Lake Seminole													
Fund: 4052	Sewer Renewal&Replacement	Center: 431471	Construction Management	Program: 2421	Sewer								
		60,000	200,000	0	0	0	0	0	0	0	0	0	260,000
Project: 002748A Chemical Scrubber Odor Control System at South Cross Bayou													
Fund: 4052	Sewer Renewal&Replacement	Center: 431470	CIP Planning & Design	Program: 2421	Sewer								
		600,000	0	0	0	0	0	0	0	0	0	0	600,000

Pinellas County Capital Improvement Program Detail Of Capital Budget By Funding Source

		Current Year Estimate	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Line Total
Project: 002783A Utilities Relocations Mitchell's Beach, Boca Ciega, City of Madeira Beach JPA													
Fund: 4052	Sewer Renewal&Replacement	Center: 431471	Construction Management	Program: 2421	Sewer								
		100,000	80,000	0	0	0	0	0	0	0	0	0	180,000
Project: 002826A South Cross Bayou Water Reclamation Facility North Train Anoxic Gate Improvements													
Fund: 4052	Sewer Renewal&Replacement	Center: 431470	CIP Planning & Design	Program: 2421	Sewer								
		175,000	1,200,000	0	0	0	0	0	0	0	0	0	1,375,000
Project: 002827A South Cross Bayou Water Reclamation Facility Fall Protection Phase II													
Fund: 4052	Sewer Renewal&Replacement	Center: 431470	CIP Planning & Design	Program: 2421	Sewer								
		0	1,200,000	0	0	0	0	0	0	0	0	0	1,200,000
Project: 002937A South Cross Bayou Aeration Improvements													
Fund: 4052	Sewer Renewal&Replacement	Center: 431470	CIP Planning & Design	Program: 2421	Sewer								
		0	50,000	200,000	2,150,000	2,150,000	0	0	0	0	0	0	4,550,000
Project: 002938A South Cross Bayou Biosolids Process Train Improvements													
Fund: 4052	Sewer Renewal&Replacement	Center: 431470	CIP Planning & Design	Program: 2421	Sewer								
		0	0	0	0	0	0	300,000	200,000	2,000,000	2,100,000	0	4,600,000
Project: 002939A South Cross Bayou Co-Generation Improvement													
Fund: 4052	Sewer Renewal&Replacement	Center: 431470	CIP Planning & Design	Program: 2421	Sewer								
		0	0	0	200,000	1,800,000	100,000	900,000	0	0	0	0	3,000,000
Project: 002940A South Cross Bayou South Train Blower Improvements													
Fund: 4052	Sewer Renewal&Replacement	Center: 431470	CIP Planning & Design	Program: 2421	Sewer								
		0	0	0	0	200,000	1,350,000	180,000	0	0	0	0	1,730,000
Project: 002941A South Cross Bayou High Service Pump Improvements													
Fund: 4052	Sewer Renewal&Replacement	Center: 431470	CIP Planning & Design	Program: 2421	Sewer								
		0	0	0	0	150,000	1,535,000	365,000	0	0	0	0	2,050,000
Project: 002942A Pump Station 016 Odor Control Improvements													
Fund: 4052	Sewer Renewal&Replacement	Center: 431471	Construction Management	Program: 2421	Sewer								
		500,000	700,000	0	0	0	0	0	0	0	0	0	1,200,000

Pinellas County Capital Improvement Program Detail Of Capital Budget By Funding Source

		Current Year Estimate	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Line Total
Project: 002944A South Cross Bayou Grit Facility Improvements													
Fund: 4052	Sewer Renewal&Replacement	Center: 431470	CIP Planning & Design	Program: 2421	Sewer								
		200,000	800,000	5,500,000	5,000,000	450,000	0	0	0	0	0	0	11,950,000
Project: 003117B Emergency Repair CIP 30" Sewer Force Main Alderman/Omaha													
Fund: 4052	Sewer Renewal&Replacement	Center: 431471	Construction Management	Program: 2421	Sewer								
		2,000,000	0	0	0	0	0	0	0	0	0	0	2,000,000
Project: 003122B Dunn Filtration and Disinfection Alternatives Evaluation													
Fund: 4052	Sewer Renewal&Replacement	Center: 431471	Construction Management	Program: 2421	Sewer								
		150,000	200,000	700,000	2,300,000	0	0	0	0	0	0	0	3,350,000
Project: 003123A Countywide Sewer Force Main Air Release Valve Replacement													
Fund: 4052	Sewer Renewal&Replacement	Center: 431471	Construction Management	Program: 2421	Sewer								
		0	0	0	500,000	500,000	500,000	500,000	0	0	0	0	2,000,000
Project: 003123C Air Release Valves Replacement FY17													
Fund: 4052	Sewer Renewal&Replacement	Center: 431471	Construction Management	Program: 2421	Sewer								
		300,000	0	0	0	0	0	0	0	0	0	0	300,000
Project: 003123D Air Release Valve Replacement FY18													
Fund: 4052	Sewer Renewal&Replacement	Center: 431471	Construction Management	Program: 2421	Sewer								
		0	800,000	800,000	0	0	0	0	0	0	0	0	1,600,000
Project: 003147A Pinellas Park Interceptor Collection System Improvements													
Fund: 4052	Sewer Renewal&Replacement	Center: 431471	Construction Management	Program: 2421	Sewer								
		0	0	0	500,000	1,500,000	5,000,000	0	0	0	0	0	7,000,000
Project: 003204F Pump Station 054 Force Main Extension													
Fund: 4052	Sewer Renewal&Replacement	Center: 431471	Construction Management	Program: 2421	Sewer								
		120,000	200,000	0	0	0	0	0	0	0	0	0	320,000
Project: 003204H Sanitary Sewer Overflow Abatement CIP													
Fund: 4052	Sewer Renewal&Replacement	Center: 431471	Construction Management	Program: 2421	Sewer								
		0	400,000	700,000	700,000	700,000	0	0	0	0	0	0	2,500,000

Pinellas County Capital Improvement Program Detail Of Capital Budget By Funding Source

		Current Year Estimate	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Line Total
Project: 003207A McKay Creek Reclaimed Water Pump Station Tank Improvement													
Fund: 4052	Sewer Renewal&Replacement	Center: 431471	Construction Management	Program: 2421	Sewer								
		200,000	700,000	0	0	0	0	0	0	0	0	0	900,000
Project: 003208A South Cross Bayou Sludge Holding Tank and Digester Mixing Improvements													
Fund: 4052	Sewer Renewal&Replacement	Center: 431470	CIP Planning & Design	Program: 2421	Sewer								
		0	200,000	2,000,000	0	0	0	0	0	0	0	0	2,200,000
Project: 003210C Innisbrook Force Main Improvements													
Fund: 4052	Sewer Renewal&Replacement	Center: 431471	Construction Management	Program: 2421	Sewer								
		750,000	3,100,000	0	0	0	0	0	0	0	0	0	3,850,000
Project: 003297A Emergency Gravity Sewer Pipe Replacement - Lansbrook													
Fund: 4052	Sewer Renewal&Replacement	Center: 431471	Construction Management	Program: 2421	Sewer								
		1,500,000	0	0	0	0	0	0	0	0	0	0	1,500,000
Project: 003407A South Cross Bayou Pavement Rehabilitation													
Fund: 4052	Sewer Renewal&Replacement	Center: 431470	CIP Planning & Design	Program: 2421	Sewer								
		0	750,000	0	0	0	0	0	0	0	0	0	750,000
Project: 003408A South Cross Bayou Denitrification Filter Rehab													
Fund: 4052	Sewer Renewal&Replacement	Center: 431470	CIP Planning & Design	Program: 2421	Sewer								
		0	0	300,000	2,000,000	2,000,000	0	0	0	0	0	0	4,300,000
Project: 003409A Dunn Electrical Upgrades													
Fund: 4052	Sewer Renewal&Replacement	Center: 431471	Construction Management	Program: 2421	Sewer								
		0	300,000	1,000,000	1,000,000	0	0	0	0	0	0	0	2,300,000
Project: 003430A Dunn Sludge Press Upgrades													
Fund: 4052	Sewer Renewal&Replacement	Center: 431471	Construction Management	Program: 2421	Sewer								
		0	0	0	200,000	2,000,000	0	0	0	0	0	0	2,200,000
Project: 003431A Dunn Pond Liner and Reject Tank													
Fund: 4052	Sewer Renewal&Replacement	Center: 431471	Construction Management	Program: 2421	Sewer								
		0	0	0	500,000	7,000,000	7,000,000	2,000,000	0	0	0	0	16,500,000

Pinellas County Capital Improvement Program Detail Of Capital Budget By Funding Source

		Current Year Estimate	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Line Total
Project: 003432A		Dunn Odor Control System											
Fund: 4052	Sewer Renewal&Replacement	Center: 431471	Construction Management	Program: 2421		Sewer							
		0	0	0	0	300,000	3,000,000	0	0	0	0	0	3,300,000
Project: 003433A		Dunn Storage Building											
Fund: 4052	Sewer Renewal&Replacement	Center: 431471	Construction Management	Program: 2421		Sewer							
		0	0	0	0	0	500,000	0	0	0	0	0	500,000
Project: 003508A		Southcross Emergency Manhole Replacement- 16HS-SM3251											
Fund: 4052	Sewer Renewal&Replacement	Center: 431471	Construction Management	Program: 2421		Sewer							
		500,000	0	0	0	0	0	0	0	0	0	0	500,000
Total For Funding Source: Sewer Funds		25,127,000	59,021,760	28,507,200	32,014,700	27,605,200	29,340,200	18,800,200	14,255,200	16,055,200	16,155,200	14,055,200	280,937,060
FUNDING SOURCE: Solid Waste Trust Funds													
Project: 000731A		PAVEMENT REPLACEMENT PROGRAM											
Fund: 4023	Solid Waste Renew&Replace	Center: 432310	SW Site & Waste Reduction CIP	Program: 2224		Site Operational Programs							
		400,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	900,000
Project: 000748A		SIDE SLOPE CLOSURES											
Fund: 4023	Solid Waste Renew&Replace	Center: 432311	Landfill CIP	Program: 2224		Site Operational Programs							
		9,800,000	0	0	0	0	4,000,000	4,000,000	0	0	0	0	17,800,000
Project: 000752A		BRIDGEWAY ACRES (BWA) LANDFILL - MISCELLANEOUS											
Fund: 4023	Solid Waste Renew&Replace	Center: 432310	SW Site & Waste Reduction CIP	Program: 2224		Site Operational Programs							
		750,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	10,750,000
Project: 000759A		NORTH COUNTY HOUSEHOLD ELECTRONICS & CHEMICAL COLLECTION (HEC) FACILITY											
Fund: 4023	Solid Waste Renew&Replace	Center: 432310	SW Site & Waste Reduction CIP	Program: 2223		Recycling & Education Programs							
		200,000	1,650,000	0	0	0	0	0	0	0	0	0	1,850,000
Project: 000842A		REPLACE SCALES											
Fund: 4023	Solid Waste Renew&Replace	Center: 432310	SW Site & Waste Reduction CIP	Program: 2224		Site Operational Programs							
		0	0	0	6,590,000	0	2,000,000	0	0	0	0	0	8,590,000

Pinellas County Capital Improvement Program Detail Of Capital Budget By Funding Source

		Current Year Estimate	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Line Total
Project: 000850A TURBINE GENERATOR ROTOR													
Fund: 4023	Solid Waste Renew&Replace	Center: 432312	Waste-to-Energy CIP	Program: 2224	Site Operational Programs								
		4,804,000	0	0	0	0	0	0	0	0	0	0	4,804,000
Project: 000853A Air Pollution Controls TRP													
Fund: 4023	Solid Waste Renew&Replace	Center: 432312	Waste-to-Energy CIP	Program: 2224	Site Operational Programs								
		12,155,000	11,726,000	46,000	0	0	0	0	0	0	0	0	23,927,000
Project: 000854A WASTE-TO-ENERGY (WTE) DISCRETIONARY/FORCE MAJEURE WORK													
Fund: 4023	Solid Waste Renew&Replace	Center: 432312	Waste-to-Energy CIP	Program: 2224	Site Operational Programs								
		1,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	21,000,000
Project: 001057A General Upgrades to Supervisory Control and Data Acquisition (SCADA)													
Fund: 4023	Solid Waste Renew&Replace	Center: 432310	SW Site & Waste Reduction CIP	Program: 2224	Site Operational Programs								
		36,400	36,400	36,400	36,400	36,400	36,400	36,400	36,400	36,400	36,400	36,400	400,400
Project: 001059A Electrical Systems TRP													
Fund: 4023	Solid Waste Renew&Replace	Center: 432312	Waste-to-Energy CIP	Program: 2224	Site Operational Programs								
		2,166,000	1,679,000	1,365,000	0	0	0	0	0	0	0	0	5,210,000
Project: 001060A Ash Collection, Transfer, and Treatment Systems TRP													
Fund: 4023	Solid Waste Renew&Replace	Center: 432312	Waste-to-Energy CIP	Program: 2224	Site Operational Programs								
		6,174,000	2,840,000	0	0	0	0	0	0	0	0	0	9,014,000
Project: 001112A Sedimentation Control at Bridgeway Acres (BWA) Landfill													
Fund: 4023	Solid Waste Renew&Replace	Center: 432310	SW Site & Waste Reduction CIP	Program: 2224	Site Operational Programs								
		0	100,000	0	0	0	0	0	0	0	0	0	100,000
Project: 001251A Solid Waste 4023 Reserves													
Fund: 4023	Solid Waste Renew&Replace	Center: 432310	SW Site & Waste Reduction CIP	Program: 1008	Reserves Program								
		0	44,018,140	0	0	0	0	0	0	0	0	0	44,018,140
Project: 001592A Refuse Receiving and Storage Areas TRP													
Fund: 4023	Solid Waste Renew&Replace	Center: 432312	Waste-to-Energy CIP	Program: 2224	Site Operational Programs								
		8,985,000	0	0	0	0	0	0	0	0	0	0	8,985,000

Pinellas County Capital Improvement Program Detail Of Capital Budget By Funding Source

		Current Year Estimate	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Line Total
Project: 001593A Mechanical Systems TRP													
Fund: 4023	Solid Waste Renew&Replace	Center: 432312	Waste-to-Energy CIP	Program: 2224	Site Operational Programs								
		2,997,000	3,614,000	0	0	0	0	0	0	0	0	0	6,611,000
Project: 001602A Waste-To-Energy (WTE) & 110th Roadway and Drainage Redesign													
Fund: 4023	Solid Waste Renew&Replace	Center: 432310	SW Site & Waste Reduction CIP	Program: 2224	Site Operational Programs								
		250,000	750,000	0	0	0	0	0	0	0	0	0	1,000,000
Project: 002135A Stoker, Grates, Boilers and Combustion Control TRP													
Fund: 4023	Solid Waste Renew&Replace	Center: 432312	Waste-to-Energy CIP	Program: 2224	Site Operational Programs								
		31,199,000	29,283,000	23,716,000	6,545,000	2,504,000	0	0	0	0	0	0	93,247,000
Project: 002136A Turbine Generator TRP													
Fund: 4023	Solid Waste Renew&Replace	Center: 432312	Waste-to-Energy CIP	Program: 2224	Site Operational Programs								
		747,000	1,918,000	375,000	469,000	0	0	0	0	0	0	0	3,509,000
Project: 002137A Instrumentation and Controls TRP													
Fund: 4023	Solid Waste Renew&Replace	Center: 432312	Waste-to-Energy CIP	Program: 2224	Site Operational Programs								
		1,024,000	0	0	0	0	0	0	0	0	0	0	1,024,000
Project: 002140A Landfill - Sediment Ponds at Sod Farm													
Fund: 4023	Solid Waste Renew&Replace	Center: 432310	SW Site & Waste Reduction CIP	Program: 2224	Site Operational Programs								
		100,000	250,000	0	0	0	0	0	0	0	0	0	350,000
Project: 002423A Industrial Waste Treatment Facility Evaluation													
Fund: 4023	Solid Waste Renew&Replace	Center: 432310	SW Site & Waste Reduction CIP	Program: 2224	Site Operational Programs								
		660,000	700,000	0	0	0	0	0	0	0	0	0	1,360,000
Project: 002575A Technical Recovery Plan Capital Improvement Projects													
Fund: 4023	Solid Waste Renew&Replace	Center: 432312	Waste-to-Energy CIP	Program: 2224	Site Operational Programs								
		1,659,000	435,000	0	0	0	0	0	0	0	0	0	2,094,000
Project: 002580A Organics Processing Facility Design Assessment													
Fund: 4023	Solid Waste Renew&Replace	Center: 432310	SW Site & Waste Reduction CIP	Program: 2224	Site Operational Programs								
		0	200,000	800,000	0	0	0	0	0	0	0	0	1,000,000

Pinellas County Capital Improvement Program Detail Of Capital Budget By Funding Source

		Current Year Estimate	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Line Total
Project: 002581A Bulk Waste Processing Technology Assessment and Pilot													
Fund: 4023	Solid Waste Renew&Replace	Center: 432310	SW Site & Waste Reduction CIP	Program: 2224	Site Operational Programs								
		0	150,000	0	0	0	0	0	0	0	0	0	150,000
Project: 002582A Sand Key Fender System Replacement at Artificial Reef Construction Staging Area													
Fund: 4023	Solid Waste Renew&Replace	Center: 432310	SW Site & Waste Reduction CIP	Program: 2223	Recycling & Education Programs								
		900,000	0	0	0	0	0	0	0	0	0	0	900,000
Project: 002584A Overhead Variable Message board at the Solid Waste Scalehouse													
Fund: 4023	Solid Waste Renew&Replace	Center: 432310	SW Site & Waste Reduction CIP	Program: 2224	Site Operational Programs								
		280,000	0	0	0	0	0	0	0	0	0	0	280,000
Project: 002585A Recycling Center Expansion Projects													
Fund: 4023	Solid Waste Renew&Replace	Center: 432310	SW Site & Waste Reduction CIP	Program: 2223	Recycling & Education Programs								
		160,000	130,000	0	130,000	0	0	0	0	0	0	0	420,000
Project: 002586A Visitor Information Kiosks and Claw Monument													
Fund: 4023	Solid Waste Renew&Replace	Center: 432310	SW Site & Waste Reduction CIP	Program: 2223	Recycling & Education Programs								
		60,000	40,000	0	0	0	0	0	0	0	0	0	100,000
Project: 002621A Industrial Waste Treatment Facility UPS Addition													
Fund: 4023	Solid Waste Renew&Replace	Center: 432310	SW Site & Waste Reduction CIP	Program: 2224	Site Operational Programs								
		675,000	0	0	0	0	0	0	0	0	0	0	675,000
Project: 002622A Industrial Waste Treatment Facility Office, Break Room and Tank Mezzanine construction.													
Fund: 4023	Solid Waste Renew&Replace	Center: 432310	SW Site & Waste Reduction CIP	Program: 2224	Site Operational Programs								
		190,000	0	0	0	0	0	0	0	0	0	0	190,000
Project: 002681A Civil/ Site/ Buildings TRP project for Solid Waste													
Fund: 4023	Solid Waste Renew&Replace	Center: 432312	Waste-to-Energy CIP	Program: 2224	Site Operational Programs								
		932,000	54,000	0	0	0	0	0	0	0	0	0	986,000
Project: 003346A New Scale 8													
Fund: 4023	Solid Waste Renew&Replace	Center: 432310	SW Site & Waste Reduction CIP	Program: 2224	Site Operational Programs								
		200,000	0	0	0	0	0	0	0	0	0	0	200,000

Pinellas County Capital Improvement Program Detail Of Capital Budget By Funding Source

		Current Year Estimate	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Line Total
Project: 003347A Industrial Waste Treatment Facility Discharge Piping													
Fund: 4023	Solid Waste Renew&Replace	Center: 432310	SW Site & Waste Reduction CIP	Program: 2224	Site Operational Programs								
		200,000	2,000,000	0	0	0	0	0	0	0	0	0	2,200,000
Project: 003348A Industrial Waste Treatment Facility Sludge Dewatering													
Fund: 4023	Solid Waste Renew&Replace	Center: 432310	SW Site & Waste Reduction CIP	Program: 2224	Site Operational Programs								
		0	100,000	3,000,000	1,500,000	0	0	0	0	0	0	0	4,600,000
Project: 003349A Radiation Equipment Replacement													
Fund: 4023	Solid Waste Renew&Replace	Center: 432310	SW Site & Waste Reduction CIP	Program: 2224	Site Operational Programs								
		75,000	100,000	0	0	0	0	0	0	0	0	0	175,000
Project: 003350A New Canopy at Scale House													
Fund: 4023	Solid Waste Renew&Replace	Center: 432310	SW Site & Waste Reduction CIP	Program: 2224	Site Operational Programs								
		0	0	350,000	3,500,000	0	0	0	0	0	0	0	3,850,000
Project: 003351A Solid Waste Admin Office Expansion													
Fund: 4023	Solid Waste Renew&Replace	Center: 432310	SW Site & Waste Reduction CIP	Program: 2224	Site Operational Programs								
		0	0	250,000	3,000,000	0	0	0	0	0	0	0	3,250,000
Project: 003352A HEC3 Satellite Site- South													
Fund: 4023	Solid Waste Renew&Replace	Center: 432310	SW Site & Waste Reduction CIP	Program: 2223	Recycling & Education Programs								
		0	200,000	2,500,000	0	0	0	0	0	0	0	0	2,700,000
Project: 003353A Solid Waste Vehicle Charging Stations													
Fund: 4023	Solid Waste Renew&Replace	Center: 432310	SW Site & Waste Reduction CIP	Program: 2223	Recycling & Education Programs								
		20,000	20,000	0	0	0	0	0	0	0	0	0	40,000
Project: 003354A Material Recovery Facility													
Fund: 4023	Solid Waste Renew&Replace	Center: 432310	SW Site & Waste Reduction CIP	Program: 2223	Recycling & Education Programs								
		0	0	4,000,000	20,000,000	20,000,000	0	0	0	0	0	0	44,000,000
Project: 003355A HEC3 Ventilation Fans													
Fund: 4023	Solid Waste Renew&Replace	Center: 432310	SW Site & Waste Reduction CIP	Program: 2223	Recycling & Education Programs								
		10,000	50,000	0	0	0	0	0	0	0	0	0	60,000

Pinellas County Capital Improvement Program Detail Of Capital Budget By Funding Source

		Current Year Estimate	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Line Total
Project: 003356A Solid Waste Stormwater System Management Improvements													
Fund: 4023	Solid Waste Renew&Replace	Center: 432311	Landfill CIP	Program: 2224	Site Operational Programs								
		200,000	2,000,000	1,000,000	0	0	0	0	0	0	0	0	3,200,000
Project: 003357A Landfill Gas													
Fund: 4023	Solid Waste Renew&Replace	Center: 432311	Landfill CIP	Program: 2224	Site Operational Programs								
		200,000	2,000,000	1,000,000	0	0	0	0	0	0	0	0	3,200,000
Project: 003358A Tipping Floor Expansion													
Fund: 4023	Solid Waste Renew&Replace	Center: 432312	Waste-to-Energy CIP	Program: 2224	Site Operational Programs								
		0	0	3,000,000	0	0	0	0	0	0	0	0	3,000,000
Project: 003359A Ash Processing Facility													
Fund: 4023	Solid Waste Renew&Replace	Center: 432312	Waste-to-Energy CIP	Program: 2224	Site Operational Programs								
		0	250,000	2,500,000	0	0	0	0	0	0	0	0	2,750,000
Project: 003360A Transfer Station													
Fund: 4023	Solid Waste Renew&Replace	Center: 432310	SW Site & Waste Reduction CIP	Program: 2224	Site Operational Programs								
		0	0	0	0	0	0	3,000,000	30,000,000	0	0	0	33,000,000
Project: 003363A Sod Farm Slurry Wall													
Fund: 4023	Solid Waste Renew&Replace	Center: 432311	Landfill CIP	Program: 2224	Site Operational Programs								
		0	0	1,000,000	12,000,000	0	0	0	0	0	0	0	13,000,000
Project: 003364A Industrial Waste Treatment Facility Brine Treatment													
Fund: 4023	Solid Waste Renew&Replace	Center: 432310	SW Site & Waste Reduction CIP	Program: 2224	Site Operational Programs								
		0	250,000	3,000,000	1,500,000	0	0	0	0	0	0	0	4,750,000
Total For Funding Source: Solid Waste Trust Funds		89,208,400	109,593,540	50,988,400	58,320,400	25,590,400	9,086,400	10,086,400	33,086,400	3,086,400	3,086,400	3,086,400	395,219,540
FUNDING SOURCE: Water Funds													
Project: 000657A Bulk Sodium Hypochlorite Conversion Project													
Fund: 4034	Water Renewal&Replacement	Center: 431470	CIP Planning & Design	Program: 2321	Water								
		450,000	50,000	0	0	0	0	0	0	0	0	0	500,000

Pinellas County Capital Improvement Program Detail Of Capital Budget By Funding Source

		Current Year Estimate	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Line Total
Project: 000740A LOGAN STATION BOOSTER PUMP MODS													
Fund: 4034	Water Renewal&Replacement	Center: 431470	CIP Planning & Design	Program: 2321	Water								
		4,200,000	400,000	0	0	0	0	0	0	0	0	0	4,600,000
Fund: 4036	Water Impact Fees Fund	Center: 431450	Impact Fees	Program: 2321	Water								
		700,000	0	0	0	0	0	0	0	0	0	0	700,000
Project: 000744A MISCELLANEOUS IMPROVEMENTS													
Fund: 4034	Water Renewal&Replacement	Center: 431470	CIP Planning & Design	Program: 2321	Water								
		273,000	86,000	86,000	95,000	95,000	95,000	95,000	95,000	95,000	95,000	95,000	1,205,000
Fund: 4034	Water Renewal&Replacement	Center: 431471	Construction Management	Program: 2321	Water								
		100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	1,100,000
Project: 000760A FDOT SR 688 - BYPASS CANAL/ WILD ACRES													
Fund: 4034	Water Renewal&Replacement	Center: 431470	CIP Planning & Design	Program: 2321	Water								
		100,000	100,000	0	0	0	0	0	0	0	0	0	200,000
Project: 000791A FDOT RELOCATION PROJECTS MISCELLANEOUS													
Fund: 4034	Water Renewal&Replacement	Center: 431470	CIP Planning & Design	Program: 2321	Water								
		0	130,000	130,000	130,000	130,000	130,000	130,000	130,000	130,000	130,000	130,000	1,300,000
Fund: 4034	Water Renewal&Replacement	Center: 431471	Construction Management	Program: 2321	Water								
		20,000	220,000	220,000	220,000	220,000	220,000	220,000	220,000	220,000	220,000	220,000	2,220,000
Project: 000815A Keller Plant Decommissioning & Operations Facility													
Fund: 4034	Water Renewal&Replacement	Center: 431470	CIP Planning & Design	Program: 2321	Water								
		2,800,000	0	0	0	0	0	0	0	0	0	0	2,800,000
Project: 000831A Water, Sewer and Reclaimed Water Relocation Projects													
Fund: 4034	Water Renewal&Replacement	Center: 431470	CIP Planning & Design	Program: 2321	Water								
		61,000	0	0	0	0	0	0	0	0	0	0	61,000
Fund: 4034	Water Renewal&Replacement	Center: 431471	Construction Management	Program: 2321	Water								
		156,000	160,000	160,000	160,000	160,000	160,000	160,000	160,000	160,000	160,000	160,000	1,756,000

Pinellas County Capital Improvement Program Detail Of Capital Budget By Funding Source

		Current Year Estimate	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Line Total
Project: 001039B Park St/Starkey Rd. 84th Lane to N. of 82nd Ave UTILITIES													
Fund: 4034	Water Renewal&Replacement	Center: 431470	CIP Planning & Design	Program: 2321	Water								
		50,000	25,000	0	0	0	0	0	0	0	0	0	75,000
Fund: 4034	Water Renewal&Replacement	Center: 431471	Construction Management	Program: 2321	Water								
		100,000	25,000	0	0	0	0	0	0	0	0	0	125,000
Project: 001057A General Upgrades to Supervisory Control and Data Acquisition (SCADA)													
Fund: 4034	Water Renewal&Replacement	Center: 431470	CIP Planning & Design	Program: 2321	Water								
		110,000	66,000	36,400	36,400	36,400	36,400	36,400	36,400	36,400	36,400	36,400	503,600
Project: 001253A Water ImpFee 4036 Reserves													
Fund: 4036	Water Impact Fees Fund	Center: 431450	Impact Fees	Program: 1008	Reserves Program								
		0	16,210	0	0	0	0	0	0	0	0	0	16,210
Project: 001254A Water 4034 Reserves													
Fund: 4034	Water Renewal&Replacement	Center: 431470	CIP Planning & Design	Program: 1008	Reserves Program								
		0	53,084,730	0	0	0	0	0	0	0	0	0	53,084,730
Project: 001283A Replanting of Pine Seedlings @ Cross Bar Ranch													
Fund: 4034	Water Renewal&Replacement	Center: 431470	CIP Planning & Design	Program: 2321	Water								
		210,000	220,000	228,000	151,000	151,000	151,000	57,000	57,000	0	0	0	1,225,000
Project: 001443A FDOT Ulmerton Road (SR 688) from E. of 49th St. to W. of 38th St.													
Fund: 4034	Water Renewal&Replacement	Center: 431471	Construction Management	Program: 2321	Water								
		750,000	0	0	0	0	0	0	0	0	0	0	750,000
Project: 001521A Water Distribution System High Lines Program													
Fund: 4034	Water Renewal&Replacement	Center: 431471	Construction Management	Program: 2321	Water								
		0	0	0	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	4,800,000
Project: 001522A FDOT US 19 Main to Northside													
Fund: 4034	Water Renewal&Replacement	Center: 431470	CIP Planning & Design	Program: 2321	Water								
		20,000	0	300,000	2,000,000	2,000,000	0	0	0	0	0	0	4,320,000
Fund: 4034	Water Renewal&Replacement	Center: 431471	Construction Management	Program: 2321	Water								
		0	70,000	70,000	850,000	0	0	0	0	0	0	0	990,000

Pinellas County Capital Improvement Program Detail Of Capital Budget By Funding Source

Current Year Estimate			2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Line Total
Project: 001523A FDOT US19 Northside to CR95													
Fund: 4034	Water Renewal&Replacement	Center: 431470	CIP Planning & Design	Program: 2321	Water								
		0	0	300,000	2,000,000	2,000,000	0	0	0	0	0	0	4,300,000
Fund: 4034	Water Renewal&Replacement	Center: 431471	Construction Management	Program: 2321	Water								
		20,000	70,000	70,000	850,000	0	0	0	0	0	0	0	1,010,000
Project: 001525A Future Supply & Treatment Projects													
Fund: 4034	Water Renewal&Replacement	Center: 431470	CIP Planning & Design	Program: 2321	Water								
		0	0	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	18,000,000
Project: 001528A Future Project Water													
Fund: 4034	Water Renewal&Replacement	Center: 431471	Construction Management	Program: 2321	Water								
		0	0	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	18,000,000
Project: 001589A Pass A Grille Improvements													
Fund: 4034	Water Renewal&Replacement	Center: 431471	Construction Management	Program: 2321	Water								
		700,000	750,000	0	0	0	0	0	0	0	0	0	1,450,000
Project: 001589B Pass A Grille Water Transmission and Distribution Main Relocations from 19th Ave to 1st Ave													
Fund: 4034	Water Renewal&Replacement	Center: 431471	Construction Management	Program: 2321	Water								
		60,000	800,000	800,000	0	0	0	0	0	0	0	0	1,660,000
Project: 001601A Water Meter Replacement													
Fund: 4034	Water Renewal&Replacement	Center: 431471	Construction Management	Program: 2321	Water								
		500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	15,500,000
Project: 001607A Subaqueous Evaluation													
Fund: 4034	Water Renewal&Replacement	Center: 431471	Construction Management	Program: 2321	Water								
		0	0	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000	3,600,000
Project: 002149A Water & Sewer Operations Center													
Fund: 4034	Water Renewal&Replacement	Center: 431470	CIP Planning & Design	Program: 2321	Water								
		0	0	1,836,000	790,500	0	0	0	0	0	0	0	2,626,500

Pinellas County Capital Improvement Program Detail Of Capital Budget By Funding Source

		Current Year Estimate	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Line Total
Project: 002150A Gulf Beach Pump Station Upgrades													
Fund: 4034	Water Renewal&Replacement	Center: 431471	Construction Management	Program: 2321	Water								
		0	100,000	100,000	700,000	1,100,000	0	0	0	0	0	0	2,000,000
Project: 002151A Capri Isle Pump Station Upgrades													
Fund: 4034	Water Renewal&Replacement	Center: 431471	Construction Management	Program: 2321	Water								
		100,000	100,000	400,000	1,500,000	700,000	0	0	0	0	0	0	2,800,000
Project: 002246A Annual Water / Reclaimed Installation and Repair													
Fund: 4034	Water Renewal&Replacement	Center: 431470	CIP Planning & Design	Program: 2321	Water								
		105,000	103,000	103,000	111,000	111,000	112,000	112,000	112,000	112,000	112,000	112,000	1,205,000
Fund: 4034	Water Renewal&Replacement	Center: 431471	Construction Management	Program: 2321	Water								
		121,000	123,000	123,000	111,000	111,000	100,000	100,000	100,000	100,000	100,000	100,000	1,189,000
Project: 002292A Adrian @ Gladys - Largo Sidewalk Water Main Relocation													
Fund: 4034	Water Renewal&Replacement	Center: 431471	Construction Management	Program: 2321	Water								
		400,000	0	0	0	0	0	0	0	0	0	0	400,000
Project: 002627A FDOT- Gateway Projects Utility Relocation													
Fund: 4034	Water Renewal&Replacement	Center: 431471	Construction Management	Program: 2321	Water								
		50,000	1,600,000	1,900,000	750,000	0	0	0	0	0	0	0	4,300,000
Project: 002683A 36 inch Water Main Replacement at 16th Ave SE and railroad tracks													
Fund: 4034	Water Renewal&Replacement	Center: 431470	CIP Planning & Design	Program: 2321	Water								
		2,000,000	0	0	0	0	0	0	0	0	0	0	2,000,000
Project: 002783A Utilities Relocations Mitchell's Beach, Boca Ciega, City of Madeira Beach JPA													
Fund: 4034	Water Renewal&Replacement	Center: 431471	Construction Management	Program: 2321	Water								
		200,000	150,000	0	0	0	0	0	0	0	0	0	350,000
Project: 002785A Blind Pass Road from Gulf Blvd to 75th Ave- JPA with City of St. Pete Beach													
Fund: 4034	Water Renewal&Replacement	Center: 431471	Construction Management	Program: 2321	Water								
		30,000	800,000	800,000	0	0	0	0	0	0	0	0	1,630,000