

TRANSPORTATION

Enterprise Projects



Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Enterprise

	Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
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Function: Transportation

Activity: Airports

Project: 000023A 1205 Airfield Drainage Rehabilitation Airport

Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program							
030.31	Other Construct PFC	500,000	0	0	0	0	0	0	0	0	0	500,000
Project Total for : Fund: 4001 Airport Rev & Op Center: 422010 Airport Capital Projects Program: 2049 Airport Capital Projects Program												
		500,000	0	0	0	0	0	0	0	0	0	500,000
Total for Project: 000023A 1205 Airfield Drainage Rehabilitation Airport												
		500,000	0	0	0	0	0	0	0	0	0	500,000
Funding Source:												
	Passenger Facilities Charges	500,000	0	0	0	0	0	0	0	0	0	500,000
Funding Total:												
		500,000	0	0	0	0	0	0	0	0	0	500,000

Project Description: Design & construction of drainage improvements to the airfield portion of the Airport

Project Classifications:

CIE Elements	Transportation - Ports & Aviation
Location	Airport
Originating Department	Airport

Pinellas County Capital Improvement Program Project Budget Detail Report

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Function: Transportation

Activity: Airports

Project: 000026A 2273 Taxiway Rehabilitation Phase 1

Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program							
030.21	Runwy&Taxi Const PFC	937,800	0	0	0	0	0	0	0	0	0	937,800
030.5	Runwy&Taxi Const-FAA	5,358,400	0	0	0	0	0	0	0	0	0	5,358,400
030.8	RunwyTaxi Const-FDOT	150,000	0	0	0	0	0	0	0	0	0	150,000
Project Total for : Fund: 4001 Airport Rev & Op Center: 422010 Airport Capital Projects Program: 2049 Airport Capital Projects Program												
	6,446,200	0	0	0	0	0	0	0	0	0	0	6,446,200
Total for Project: 000026A 2273 Taxiway Rehabilitation Phase 1												
	6,446,200	0	0	0	0	0	0	0	0	0	0	6,446,200
Funding Source:												
	Grant - State	150,000	0	0	0	0	0	0	0	0	0	150,000
	Passenger Facilities Charges	937,800	0	0	0	0	0	0	0	0	0	937,800
	Grant - Federal	5,358,400	0	0	0	0	0	0	0	0	0	5,358,400
Funding Total:												
	6,446,200	0	0	0	0	0	0	0	0	0	0	6,446,200

Project Description: Design and construction costs for the pavement rehabilitation of taxiways.

Project Classifications:

CIE Elements	Transportation - Ports & Aviation
Location	Airport
Originating Department	Airport

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Enterprise

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Function: Transportation

Activity: Airports

Project: 000029A 2132 Terminal Ramp Rehabilitation Airport

Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects		Program: 2049	Airport Capital Projects Program							
030.31	Other Const PFC	538,000	0	0	0	0	0	0	0	0	0	0	538,000
030.6	Other Construct-FAA	5,189,700	0	0	0	0	0	0	0	0	0	0	5,189,700
030.9	Other Construct-FDOT	180,000	0	0	0	0	0	0	0	0	0	0	180,000
Project Total for : Fund: 4001 Airport Rev & Op			Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program							
		5,907,700	0	0	0	0	0	0	0	0	0	0	5,907,700
Total for Project: 000029A 2132 Terminal Ramp Rehabilitation Airport			5,907,700	0	0	0	0	0	0	0	0	0	5,907,700

Funding Source:

Grant - State	180,000	0	0	0	0	0	0	0	0	0	0	0	180,000
Passenger Facilities Charges	538,000	0	0	0	0	0	0	0	0	0	0	0	538,000
Grant - Federal	5,189,700	0	0	0	0	0	0	0	0	0	0	0	5,189,700
Funding Total:	5,907,700	0	0	0	0	0	0	0	0	0	0	0	5,907,700

Project Description: Design and construction for the rehabilitation of the pavement surfaces of the Terminal aircraft parking apron.

Project Classifications:

CIE Elements	Transportation - Ports & Aviation
Location	Airport
Originating Department	Airport

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Enterprise

	Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
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Function: Transportation

Activity: Airports

Project: 000031A 2134 New Maintenance Facility

Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects		Program: 2049	Airport Capital Projects Program							
030.1	Bldg Construct-Apt	375,000	187,500	187,500	0	0	0	0	0	0	0	0	750,000
030.7	Bldg Construct-FDOT	375,000	187,500	187,500	0	0	0	0	0	0	0	0	750,000
Project Total for : Fund: 4001		<i>Airport Rev & Op</i>	<i>Center: 422010</i>	<i>Airport Capital Projects</i>	<i>Program: 2049</i>	<i>Airport Capital Projects Program</i>							
		750,000	375,000	375,000	0	0	0	0	0	0	0	0	1,500,000
Total for Project: 000031A 2134 New Maintenance Facility		750,000	375,000	375,000	0	0	0	0	0	0	0	0	1,500,000
Funding Source:													
	Grant - State	375,000	187,500	187,500	0	0	0	0	0	0	0	0	750,000
	Airport Funds	375,000	187,500	187,500	0	0	0	0	0	0	0	0	750,000
Funding Total:		750,000	375,000	375,000	0	0	0	0	0	0	0	0	1,500,000

Project Description: Construction of a new airport maintenance facility to replace the current facility that is more than 50 years old

Project Classifications:

CIE Elements	Transportation - Ports & Aviation
Location	Airport
Originating Department	Airport

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Enterprise

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Function: Transportation

Activity: Airports

Project: 000034A 2133 Construct New GA Taxiways and Roads Airport

Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program							
030.21	Rnwy&Taxi Const-PFC	0	0	0	22,500	190,500	0	0	0	0	0	213,000
030.5	Runwy&Taxi Const-FAA	0	0	0	405,000	3,429,000	0	0	0	0	0	3,834,000
030.8	RunwyTaxi Const-FDOT	0	0	0	22,500	190,500	0	0	0	0	0	213,000
Project Total for : Fund: 4001 Airport Rev & Op Center: 422010 Airport Capital Projects Program: 2049 Airport Capital Projects Program												
		0	0	0	450,000	3,810,000	0	0	0	0	0	4,260,000
Total for Project: 000034A 2133 Construct New GA Taxiways and Roads Airport												
		0	0	0	450,000	3,810,000	0	0	0	0	0	4,260,000
Funding Source:												
	Grant - State	0	0	0	22,500	190,500	0	0	0	0	0	213,000
	Passenger Facilities Charges	0	0	0	22,500	190,500	0	0	0	0	0	213,000
	Grant - Federal	0	0	0	405,000	3,429,000	0	0	0	0	0	3,834,000
Funding Total:												
		0	0	0	450,000	3,810,000	0	0	0	0	0	4,260,000

Project Description: Design and construction for the new general aviation taxiways and ramps for the AIRCO parcel.

Project Classifications:

CIE Elements	Transportation - Ports & Aviation
Location	Airport
Originating Department	Airport

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Function: Transportation

Activity: Airports

Project: 000035A 2020 Runway 18/36 Rehabilitation Airport

Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program							
030.21	Runwy&Taxi Const-PFC	0	0	31,500	288,000	0	0	0	0	0	0	319,500
030.5	Runwy&Taxi Const-FAA	0	0	567,000	5,184,000	0	0	0	0	0	0	5,751,000
030.8	RunwyTaxi Const-FDOT	0	0	31,500	288,000	0	0	0	0	0	0	319,500
Project Total for : Fund: 4001 Airport Rev & Op Center: 422010 Airport Capital Projects Program: 2049 Airport Capital Projects Program												
		0	0	630,000	5,760,000	0	0	0	0	0	0	6,390,000
Total for Project: 000035A 2020 Runway 18/36 Rehabilitation Airport												
		0	0	630,000	5,760,000	0	0	0	0	0	0	6,390,000
Funding Source:												
	Grant - State	0	0	31,500	288,000	0	0	0	0	0	0	319,500
	Passenger Facilities Charges	0	0	31,500	288,000	0	0	0	0	0	0	319,500
	Grant - Federal	0	0	567,000	5,184,000	0	0	0	0	0	0	5,751,000
Funding Total:												
		0	0	630,000	5,760,000	0	0	0	0	0	0	6,390,000

Project Description: Design & construction costs for the pavement rehabilitation of the airport's air carrier runway

Project Classifications:

CIE Elements	Transportation - Ports & Aviation
Location	Airport
Originating Department	Airport

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Function: Transportation

Activity: Airports

Project: 000036A 2274Taxiway Rehabilitation - Phase II

Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program							
030.21	Runwy&Taxi Const-PFC	30,200	509,400	0	0	0	0	0	0	0	0	539,600
030.5	Runwy&Taxi Const-FAA	271,300	9,288,700	0	0	0	0	0	0	0	0	9,560,000
030.8	RunwyTaxi Const-FDOT	0	388,600	0	0	0	0	0	0	0	0	388,600
Project Total for : Fund: 4001 Airport Rev & Op Center: 422010 Airport Capital Projects Program: 2049 Airport Capital Projects Program												
		301,500	10,186,700	0	0	0	0	0	0	0	0	10,488,200
Total for Project: 000036A 2274Taxiway Rehabilitation - Phase II												
		301,500	10,186,700	0	0	0	0	0	0	0	0	10,488,200
Funding Source:												
	Grant - State	0	388,600	0	0	0	0	0	0	0	0	388,600
	Passenger Facilities Charges	30,200	509,400	0	0	0	0	0	0	0	0	539,600
	Grant - Federal	271,300	9,288,700	0	0	0	0	0	0	0	0	9,560,000
Funding Total:		301,500	10,186,700	0	0	0	0	0	0	0	0	10,488,200

Project Description: Design and construction costs for the pavement rehabilitation of taxiway M and also includes rehabilitation of taxiways D,B,C,L,G,&J

Project Classifications:

CIE Elements	Transportation - Ports & Aviation
Location	Airport
Originating Department	Airport

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Enterprise

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Function: Transportation

Activity: Airports

Project: 000037A Acquire Airport Rescue and Fire-Fighting Vehicles Airport

Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program							
110.31	Other - Apt PFC	0	0	0	0	0	0	40,000	0	0	0	40,000
110.6	Other-FAA	0	0	0	0	0	0	720,000	0	0	0	720,000
110.9	Other-FDOT	0	0	0	0	0	0	40,000	0	0	0	40,000
Project Total for : Fund: 4001		<i>Airport Rev & Op</i>	<i>Center: 422010</i>	<i>Airport Capital Projects</i>	<i>Program: 2049</i>	<i>Airport Capital Projects Program</i>						
		0	0	0	0	0	0	800,000	0	0	0	800,000
Total for Project: 000037A		<i>Acquire Airport Rescue and Fire-Fighting Vehicles Airport</i>										
		0	0	0	0	0	0	800,000	0	0	0	800,000

Funding Source:

Grant - State	0	0	0	0	0	0	0	40,000	0	0	0	40,000
Passenger Facilities Charges	0	0	0	0	0	0	0	40,000	0	0	0	40,000
Grant - Federal	0	0	0	0	0	0	0	720,000	0	0	0	720,000
Funding Total:		0	0	0	0	0	0	800,000	0	0	0	800,000

Project Description: Replacement of Airport Rescue and Fire Fighting Vehicles for the Airport

Project Classifications:

CIE Elements	Transportation - Ports & Aviation
Location	Airport
Originating Department	Airport

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Enterprise

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Function: Transportation

Activity: Airports

Project: 000316A 2279 Terminal Generator Airport

Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program							
110.11	Bldg Other-PFC	0	0	0	0	75,000	0	0	0	0	0	75,000
110.4	Bldg Other-FAA	0	0	0	0	1,350,000	0	0	0	0	0	1,350,000
110.7	Bldg Other-FDOT	0	0	0	0	75,000	0	0	0	0	0	75,000
Project Total for : Fund: 4001 Airport Rev & Op		Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program							
		0	0	0	0	1,500,000	0	0	0	0	0	1,500,000
Total for Project: 000316A 2279 Terminal Generator Airport		0	0	0	0	1,500,000	0	0	0	0	0	1,500,000

Funding Source:

Grant - State	0	0	0	0	0	75,000	0	0	0	0	0	75,000
Passenger Facilities Charges	0	0	0	0	0	75,000	0	0	0	0	0	75,000
Grant - Federal	0	0	0	0	0	1,350,000	0	0	0	0	0	1,350,000
Funding Total:	0	0	0	0	0	1,500,000	0	0	0	0	0	1,500,000

Project Description: Design and construction costs for the installation of a new emergency standby generator for the terminal building

Project Classifications:

CIE Elements	Transportation - Ports & Aviation
Location	Airport
Originating Department	Airport

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Enterprise

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Function: Transportation

Activity: Airports

Project: 000317A 2280 New T-Hangers Airport

Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program							
030.11	Bldg Const-PFC	0	0	0	0	350,000	0	0	0	0	0	350,000
030.7	Bldg Construct-FDOT	0	0	0	0	350,000	0	0	0	0	0	350,000
Project Total for : Fund: 4001 Airport Rev & Op Center: 422010 Airport Capital Projects Program: 2049 Airport Capital Projects Program												
	0	0	0	0	700,000	0	0	0	0	0	0	700,000
Total for Project: 000317A 2280 New T-Hangers Airport												
	0	0	0	0	700,000	0	0	0	0	0	0	700,000
Funding Source:												
	Grant - State	0	0	0	0	350,000	0	0	0	0	0	350,000
	Passenger Facilities Charges	0	0	0	0	350,000	0	0	0	0	0	350,000
Funding Total:												
	0	0	0	0	700,000	0	0	0	0	0	0	700,000

Project Description: Design and construction costs for the construction of new general aviation aircraft t-hangers

Project Classifications:

CIE Elements	Transportation - Ports & Aviation
Location	Airport
Originating Department	Airport

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Enterprise

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Function: Transportation

Activity: Airports

Project: 000321A 2276 Road & Pkg Lot Imprvmnts Airport

Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program								
030.3	Other Construct-Apt	356,600	0	0	0	0	0	0	0	0	0	0	356,600
030.9	Other Construct-FDOT	273,500	0	0	0	0	0	0	0	0	0	0	273,500
Project Total for : Fund: 4001 Airport Rev & Op			Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program							
		630,100	0	0	0	0	0	0	0	0	0	0	630,100
Total for Project: 000321A 2276 Road & Pkg Lot Imprvmnts Airport			630,100	0	0	0	0	0	0	0	0	0	630,100
Funding Source:													
Grant - State		273,500	0	0	0	0	0	0	0	0	0	0	273,500
Airport Funds		356,600	0	0	0	0	0	0	0	0	0	0	356,600
Funding Total:		630,100	0	0	0	0	0	0	0	0	0	0	630,100

Project Description: Design and construction costs for the expansion of the Airport's remote parking lot

Project Classifications:

CIE Elements	Transportation - Ports & Aviation
Location	Airport
Originating Department	Airport

Pinellas County Capital Improvement Program Project Budget Detail Report

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Function: Transportation

Activity: Airports

Project: 001063A Air Rescue and Fire Fighting (ARFF) Building

Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program							
030.11	Bldg Construct PFC	0	0	0	0	12,500	0	0	0	0	0	12,500
030.4	Bldg Construct FAA	0	0	0	0	225,000	0	0	0	0	0	225,000
030.7	Bldg Construct FDOT	0	0	0	0	12,500	0	0	0	0	0	12,500
Project Total for : Fund: 4001 Airport Rev & Op		Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program							
		0	0	0	0	250,000	0	0	0	0	0	250,000
Total for Project: 001063A Air Rescue and Fire Fighting (ARFF) Building		0	0	0	0	250,000	0	0	0	0	0	250,000

Funding Source:

Grant - State	0	0	0	0	12,500	0	0	0	0	0	0	12,500
Passenger Facilities Charges	0	0	0	0	12,500	0	0	0	0	0	0	12,500
Grant - Federal	0	0	0	0	225,000	0	0	0	0	0	0	225,000
Funding Total:	0	0	0	0	250,000	0	0	0	0	0	0	250,000

Project Description: Design and construction costs for the construction of a new Air Rescue and Fire Fighting (ARFF) Building

Project Classifications:

CIE Elements	Transportation - Ports & Aviation
Location	Airport
Originating Department	Airport

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Function: Transportation

Activity: Airports

Project: 001064A Relocate Airfield Electric Vault

Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program								
030.31	Other Construct PFC	0	0	0	0	0	125,000	0	0	0	0	0	125,000
030.6	Other Construct FAA	0	0	0	0	0	2,250,000	0	0	0	0	0	2,250,000
030.9	Other Construct FDOT	0	0	0	0	0	125,000	0	0	0	0	0	125,000
Project Total for : Fund: 4001		Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program							
		0	0	0	0	0	2,500,000	0	0	0	0	0	2,500,000
Total for Project: 001064A		Relocate Airfield Electric Vault											
		0	0	0	0	0	2,500,000	0	0	0	0	0	2,500,000

Funding Source:

Grant - State	0	0	0	0	0	0	125,000	0	0	0	0	0	125,000
Passenger Facilities Charges	0	0	0	0	0	0	125,000	0	0	0	0	0	125,000
Grant - Federal	0	0	0	0	0	0	2,250,000	0	0	0	0	0	2,250,000
Funding Total:	0	0	0	0	0	0	2,500,000	0	0	0	0	0	2,500,000

Project Description: Design and construction costs to relocate and construct a new airfield electric vault

Project Classifications:

Location Airport

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Fund Type: Enterprise

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Function: Transportation

Activity: Airports

Project: 001065A AIRCO Site Development

Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program							
030.3	Other Construct Apt	0	0	0	125,000	749,900	0	0	0	0	0	874,900
030.9	Other Construct FDOT	0	0	0	125,000	749,900	0	0	0	0	0	874,900
Project Total for : Fund: 4001		<i>Airport Rev & Op</i>	<i>Center: 422010</i>	<i>Airport Capital Projects</i>	<i>Program: 2049</i>	<i>Airport Capital Projects Program</i>						
		0	0	0	250,000	1,499,800	0	0	0	0	0	1,749,800
Total for Project: 001065A		<i>AIRCO Site Development</i>										
		0	0	0	250,000	1,499,800	0	0	0	0	0	1,749,800
Funding Source:												
	Grant - State	0	0	0	125,000	749,900	0	0	0	0	0	874,900
	Airport Funds	0	0	0	125,000	749,900	0	0	0	0	0	874,900
Funding Total:		0	0	0	250,000	1,499,800	0	0	0	0	0	1,749,800

Project Description: Design and construction costs to commence the installation of support infrastructure for the former Airco parcel

Project Classifications:

Location Airport

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Enterprise

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Function: Transportation

Activity: Airports

Project: 001544A Terminal Improvements Phase III

Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program								
030.1	Bldg Construction	0	588,200	0	0	0	0	0	0	0	0	0	588,200
030.11	Construc Bldg - PFC	6,382,500	3,287,200	0	0	0	0	0	0	0	0	0	9,669,700
Project Total for : Fund: 4001		Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program							
		6,382,500	3,875,400	0	0	0	0	0	0	0	0	0	10,257,900
Total for Project: 001544A		Terminal Improvements Phase III											
		6,382,500	3,875,400	0	0	0	0	0	0	0	0	0	10,257,900
Funding Source:													
	Airport Funds	0	588,200	0	0	0	0	0	0	0	0	0	588,200
	Passenger Facilities Charges	6,382,500	3,287,200	0	0	0	0	0	0	0	0	0	9,669,700
Funding Total:		6,382,500	3,875,400	0	0	0	0	0	0	0	0	0	10,257,900

Project Description: Rehabilitation of Passenger Departure Gates 7-11 and Security Checkpoints.

Project Classifications:

CIE Elements	Transportation - Ports & Aviation
Location	Airport
Originating Department	Airport

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Enterprise

	Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
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Function: Transportation

Activity: Airports

Project: 001546A Modify Terminal Access Roadway

Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects		Program: 2049	Airport Capital Projects Program							
030.3	Other Construction	0	1,800,000	0	0	0	0	0	0	0	0	0	1,800,000
030.9	Other Constr - FDOT	1,000,000	4,901,400	6,000,000	0	0	0	0	0	0	0	0	11,901,400
Project Total for : Fund: 4001		<i>Airport Rev & Op</i>	<i>Center: 422010</i>	<i>Airport Capital Projects</i>	<i>Program: 2049</i>	<i>Airport Capital Projects Program</i>							
		1,000,000	6,701,400	6,000,000	0	0	0	0	0	0	0	0	13,701,400
Total for Project: 001546A		Modify Terminal Access Roadway											
		1,000,000	6,701,400	6,000,000	0	0	0	0	0	0	0	0	13,701,400
Funding Source:													
	Grant - State	1,000,000	4,901,400	6,000,000	0	0	0	0	0	0	0	0	11,901,400
	Airport Funds	0	1,800,000	0	0	0	0	0	0	0	0	0	1,800,000
Funding Total:		1,000,000	6,701,400	6,000,000	0	0	0	0	0	0	0	0	13,701,400

Project Description: Project is to design and construct the pavement surface rehabilitation and realignment of the Terminal Access Road

Project Classifications:

CIE Elements	Transportation - Ports & Aviation
Location	Airport
Originating Department	Airport

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Enterprise

	Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
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Function: Transportation

Activity: Airports

Project: 001548A Airport Master Plan Update

Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects		Program: 2049	Airport Capital Projects Program							
110.31	Other - PFC	0	37,500	37,500	0	0	0	0	0	0	0	0	75,000
110.6	Other - FAA	0	675,000	675,000	0	0	0	0	0	0	0	0	1,350,000
110.9	Other - FDOT	0	37,500	37,500	0	0	0	0	0	0	0	0	75,000
Project Total for : Fund: 4001 Airport Rev & Op		Center: 422010	Airport Capital Projects		Program: 2049	Airport Capital Projects Program							
		0	750,000	750,000	0	0	0	0	0	0	0	0	1,500,000
Total for Project: 001548A Airport Master Plan Update		0	750,000	750,000	0	0	0	0	0	0	0	0	1,500,000
Funding Source:		0	37,500	37,500	0	0	0	0	0	0	0	0	75,000
	Grant - State	0	37,500	37,500	0	0	0	0	0	0	0	0	75,000
	Passenger Facilities Charges	0	37,500	37,500	0	0	0	0	0	0	0	0	75,000
	Grant - Federal	0	675,000	675,000	0	0	0	0	0	0	0	0	1,350,000
Funding Total:		0	750,000	750,000	0	0	0	0	0	0	0	0	1,500,000

Project Description: Project is to update the Master Plan for the Airport which will be 15 years old at this time..

Project Classifications:

CIE Elements	Transportation - Ports & Aviation
Location	Airport
Originating Department	Airport

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Enterprise

	Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
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Function: Transportation

Activity: Airports

Project: 001583A Security System Upgrades

Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program							
030.31	Other Constr - PFC	0	0	20,000	90,000	0	0	0	0	0	0	110,000
030.6	Other Constr - FAA	0	0	180,000	1,620,000	0	0	0	0	0	0	1,800,000
030.9	Other Constr - FDOT	0	0	0	90,000	0	0	0	0	0	0	90,000
Project Total for : Fund: 4001 Airport Rev & Op		Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program							
		0	0	200,000	1,800,000	0	0	0	0	0	0	2,000,000
Total for Project: 001583A Security System Upgrades		0	0	200,000	1,800,000	0	0	0	0	0	0	2,000,000
Funding Source:		0	0	0	90,000	0	0	0	0	0	0	90,000
	Grant - State	0	0	20,000	90,000	0	0	0	0	0	0	110,000
	Passenger Facilities Charges	0	0	180,000	1,620,000	0	0	0	0	0	0	1,800,000
	Grant - Federal	0	0									
Funding Total:		0	0	200,000	1,800,000	0	0	0	0	0	0	2,000,000

Project Description: Purpose of the project is completion of Security Upgrades to Fencing, Gates, Cameras, and Alarms.

Project Classifications:

CIE Elements	Transportation - Ports & Aviation
Location	Airport
Originating Department	Airport

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Enterprise

	Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
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Function: Transportation

Activity: Airports

Project: 001734A USCG Crosswalk and Sidewalk Construction at Rescue Way and Fairchild Drive

Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program							
030.22	Constr-Sidewalk DIG	250,000	0	0	0	0	0	0	0	0	0	250,000
Project Total for : Fund: 4001 Airport Rev & Op Center: 422010 Airport Capital Projects Program: 2049 Airport Capital Projects Program												
		250,000	0	0	0	0	0	0	0	0	0	250,000
Total for Project: 001734A USCG Crosswalk and Sidewalk Construction at Rescue Way and Fairchild Drive												
		250,000	0	0	0	0	0	0	0	0	0	250,000
Funding Source:												
	Grant - State	250,000	0	0	0	0	0	0	0	0	0	250,000
Funding Total:												
		250,000	0	0	0	0	0	0	0	0	0	250,000

Project Description: Crosswalk, ADA ramps and sidewalk construction.

Project Classifications:

Location	Clearwater
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Enterprise

	Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
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Function: Transportation

Activity: Airports

Project: 002111A Installation of Checked Baggage System

Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects		Program: 2049	Airport Capital Projects Program							
030.31	Other Constr - Apt	0	141,300	131,300	0	0	0	0	0	0	0	0	272,600
030.6	Other Constr - FAA	0	500,000	500,000	0	0	0	0	0	0	0	0	1,000,000
030.61	Other Const - TSA	2,800,000	2,042,500	1,862,500	0	0	0	0	0	0	0	0	6,705,000
030.9	Other Const - FDOT	0	141,300	131,300	0	0	0	0	0	0	0	0	272,600
Project Total for : Fund: 4001 Airport Rev & Op													
		2,800,000	2,825,100	2,625,100	0	0	0	0	0	0	0	0	8,250,200
Total for Project: 002111A Installation of Checked Baggage System													
		2,800,000	2,825,100	2,625,100	0	0	0	0	0	0	0	0	8,250,200

Funding Source:

Grant - State	0	141,300	131,300	0	0	0	0	0	0	0	0	0	272,600
Airport Funds	0	141,300	131,300	0	0	0	0	0	0	0	0	0	272,600
Grant - Federal	2,800,000	2,542,500	2,362,500	0	0	0	0	0	0	0	0	0	7,705,000

Funding Total: 2,800,000 2,825,100 2,625,100 0 0 0 0 0 0 0 8,250,200

Project Description: Installation of Checked Baggage System

Project Classifications:

CIE Elements	Capital Improvements Element
Location	Airport
Originating Department	Airport

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Enterprise

	Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
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Function: Transportation

Activity: Airports

Project: 002515A Remote Lot Expansion Phase II

Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program							
030.3	Other Const -Airport	0	0	0	700,000	700,000	0	0	0	0	0	1,400,000
030.9	Other Const-FDOT	0	0	0	700,000	700,000	0	0	0	0	0	1,400,000
Project Total for : Fund: 4001		<i>Airport Rev & Op</i>	<i>Center: 422010</i>	<i>Airport Capital Projects</i>	<i>Program: 2049</i>	<i>Airport Capital Projects Program</i>						
		0	0	0	1,400,000	1,400,000	0	0	0	0	0	2,800,000
Total for Project: 002515A		Remote Lot Expansion Phase II										
		0	0	0	1,400,000	1,400,000	0	0	0	0	0	2,800,000
Funding Source:												
	Airport Funds	0	0	0	1,400,000	1,400,000	0	0	0	0	0	2,800,000
Funding Total:		0	0	0	1,400,000	1,400,000	0	0	0	0	0	2,800,000

Project Description: Expansion of Remote Lot Pavement and Markings

Project Classifications:

CIE Elements	Transportation - Ports & Aviation
Location	Airport
Originating Department	Airport

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Enterprise

		Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
Function: Transportation													
Activity: Airports													
Project: 002647A Cell Phone Parking Lot Paving													
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects		Program: 2049	Airport Capital Projects Program							
030.1	Bldg Construction	210,600	0	0	0	0	0	0	0	0	0	0	210,600
Project Total for : Fund: 4001													
	Airport Rev & Op	Center: 422010	Airport Capital Projects		Program: 2049	Airport Capital Projects Program							
	210,600	0	0	0	0	0	0	0	0	0	0	0	210,600
Total for Project: 002647A													
	Cell Phone Parking Lot Paving	210,600	0	0	0	0	0	0	0	0	0	0	210,600
Funding Source:													
	Airport Funds	210,600	0	0	0	0	0	0	0	0	0	0	210,600
Funding Total:													
		210,600	0	0	0	0	0	0	0	0	0	0	210,600
Project Description: Design and Construction of Cell Phone Lot													
Project Classifications:													
	Location	Airport											
	Originating Department	Airport											

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Enterprise

	Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
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Function: Transportation

Activity: Airports

Project: 002651A Airfield Pavement Improvements for Coast Guard

Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program							
030.22	Constr-DIG	200,000	0	0	0	0	0	0	0	0	0	200,000
Project Total for : Fund: 4001 Airport Rev & Op Center: 422010 Airport Capital Projects Program: 2049 Airport Capital Projects Program												
		200,000	0	0	0	0	0	0	0	0	0	200,000
Total for Project: 002651A Airfield Pavement Improvements for Coast Guard												
		200,000	0	0	0	0	0	0	0	0	0	200,000
Funding Source:												
	Grant - State	200,000	0	0	0	0	0	0	0	0	0	200,000
Funding Total:												
		200,000	0	0	0	0	0	0	0	0	0	200,000

Project Description: Airfield Pavement Improvements for Coast Guard

Project Classifications:

Location Airport

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Enterprise

	Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
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Function: Transportation

Activity: Airports

Project: 002811A Overflow Remote Lot Temporary Paving

Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program							
030.3	Other Constr-Airport	216,300	0	0	0	0	0	0	0	0	0	216,300
Project Total for : Fund: 4001 Airport Rev & Op Center: 422010 Airport Capital Projects Program: 2049 Airport Capital Projects Program												
		216,300	0	0	0	0	0	0	0	0	0	216,300
Total for Project: 002811A Overflow Remote Lot Temporary Paving												
		216,300	0	0	0	0	0	0	0	0	0	216,300
Funding Source:												
	Airport Funds	216,300	0	0	0	0	0	0	0	0	0	216,300
Funding Total:												
		216,300	0	0	0	0	0	0	0	0	0	216,300

Project Description: Design and Construction and Project Management

Project Classifications:

CIE Elements Transportation/Transportation Systems
Location Airport

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Enterprise

	Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
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Function: Transportation

Activity: Airports

Project: 002877A Multi Level Airport Parking Garage

Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program								
030.1	Bldg Construction	0	0	1,800,000	1,800,000	0	0	0	0	0	0	0	3,600,000
030.7	Bldg Constr - FDOT	0	0	4,200,000	4,200,000	0	0	0	0	0	0	0	8,400,000
Project Total for : Fund: 4001		<i>Airport Rev & Op</i>	<i>Center: 422010</i>	<i>Airport Capital Projects</i>	<i>Program: 2049</i>	<i>Airport Capital Projects Program</i>							
		0	0	6,000,000	6,000,000	0	0	0	0	0	0	0	12,000,000
Total for Project: 002877A		Multi Level Airport Parking Garage											
		0	0	6,000,000	6,000,000	0	0	0	0	0	0	0	12,000,000
Funding Source:													
	Airport Funds	0	0	1,800,000	1,800,000	0	0	0	0	0	0	0	3,600,000
	Grant - Federal	0	0	4,200,000	4,200,000	0	0	0	0	0	0	0	8,400,000
Funding Total:		0	0	6,000,000	6,000,000	0	0	0	0	0	0	0	12,000,000

Project Description: Multi Level Parking Deck for rental and short term parking.

Project Classifications:

Location Airport

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Enterprise

	Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
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Function: Transportation

Activity: Airports

Project: 002878A Customs and Border Control Improvements

Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program								
030.3	Other Construction	0	250,000	0	0	0	0	0	0	0	0	0	250,000
110.31	Other - Apt PFC	0	40,000	0	0	0	0	0	0	0	0	0	40,000
110.6	Other - FAA	0	720,000	0	0	0	0	0	0	0	0	0	720,000
110.9	Other - FDOT	0	40,000	0	0	0	0	0	0	0	0	0	40,000
Project Total for : Fund: 4001 Airport Rev & Op		Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program								
		0	1,050,000	0	0	0	0	0	0	0	0	0	1,050,000
Total for Project: 002878A Customs and Border Control Improvements		0	1,050,000	0	0	0	0	0	0	0	0	0	1,050,000
Funding Source:													
	Airport Funds	0	250,000	0	0	0	0	0	0	0	0	0	250,000
	Passenger Facilities Charges	0	40,000	0	0	0	0	0	0	0	0	0	40,000
	Grant - Federal	0	760,000	0	0	0	0	0	0	0	0	0	760,000
Funding Total:		0	1,050,000	0	0	0	0	0	0	0	0	0	1,050,000

Project Description: Bringing capacity of Customs and Border Patrol station into compliance with TSA standards.

Project Classifications:

Location Airport

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Enterprise

	Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
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Function: Transportation

Activity: Airports

Project: 002879A Terminal Ramp Expansion Phase 1

Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program							
020.3	Design - Airport	0	0	0	775,500	0	0	0	0	0	0	775,500
020.9	Design - FDOT SIS	0	0	0	775,500	0	0	0	0	0	0	775,500
030.3	Constr - Airport	0	0	0	0	3,724,500	0	0	0	0	0	3,724,500
030.6	Const-FAA	0	0	0	0	5,290,700	0	0	0	0	0	5,290,700
030.9	Constr - FDOT SIS	0	0	0	0	3,724,500	0	0	0	0	0	3,724,500

Project Total for : Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program							
	0	0	0	1,551,000	12,739,700	0	0	0	0	0	0	14,290,700

Total for Project: 002879A	Terminal Ramp Expansion Phase 1	0	0	0	1,551,000	12,739,700	0	0	0	0	0	14,290,700
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Funding Source:

Grant - Future	0	0	0	775,500	9,015,200	0	0	0	0	0	0	9,790,700
Airport Funds	0	0	0	775,500	3,724,500	0	0	0	0	0	0	4,500,000

Funding Total:	0	0	0	1,551,000	12,739,700	0	0	0	0	0	0	14,290,700
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Project Description: Rehab and expansion of ramp area adjacent to terminal gates and the filling in of the grass area between the terminal ramp and the former Runway 9-27

Project Classifications:

Location Airport

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Enterprise

	Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
Report Total:	25,594,900	25,763,600	16,580,100	17,211,000	20,399,500	4,000,000	0	800,000	0	0	0	110,349,100