

NON-PROJECT ITEMS

Governmental



Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
Function: Non-Project Items													
Activity: Reserves													
Project: 001247A Reserves-Fund 3001													
Fund: 3001	Capital Projects	Center: 419100	CIP-Non-Project Items	Program: 1008	Reserves Program								
110.1	Other Costs	0	44,239,290	0	0	0	0	0	0	0	0	0	44,239,290
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 419100</i>	<i>CIP-Non-Project Items</i>	<i>Program: 1008</i>	<i>Reserves Program</i>							
		0	44,239,290	0	0	0	0	0	0	0	0	0	44,239,290
Total for Project: 001247A Reserves-Fund 3001		0	44,239,290	0	0	0	0	0	0	0	0	0	44,239,290
Funding Source:													
	Penny for Pinellas	0	44,239,290	0	0	0	0	0	0	0	0	0	44,239,290
Funding Total:		0	44,239,290	0	0	0	0	0	0	0	0	0	44,239,290

Project Description: Reserve for Future Years in the Capital Projects Fund 3001.

Project Classifications:

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	Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
Report Total:	0	44,239,290	0	0	0	0	0	0	0	0	0	44,239,290