

# **TRANSPORTATION**

**Governmental Projects**



## Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

[illegible]

**Project Description:** Local paving program to improve residential roadway surfaces and associated drainage serving the unincorporated areas in the County.

### Project Classifications:

Location	Countywide
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## Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

	Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
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**Function: Transportation**

**Activity: Other Transportation**

**Project: 002596A St. Petersburg Interlocal Agreement for Penny Funding**

Fund: 3001 110.3	Capital Projects Other: Trans CA	Center: 414100 0	CIP-Transportation 4,300,000	Program: 3024 0	Road & Street Support Projects 0	0	0	0	0	0	0	4,300,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i> 0	<i>Center: 414100</i> 4,300,000	<i>CIP-Transportation</i> 0	<i>Program: 3024</i> 0	<i>Road &amp; Street Support Projects</i> 0	0	0	0	0	0	4,300,000
Fund: 3001 110.2	Capital Projects Other: Trans SW	Center: 414100 1,700,000	CIP-Transportation 0	Program: 3026 0	Sidewalks Projects 0	0	0	0	0	0	0	1,700,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i> 1,700,000	<i>Center: 414100</i> 0	<i>CIP-Transportation</i> 0	<i>Program: 3026</i> 0	<i>Sidewalks Projects</i> 0	0	0	0	0	0	1,700,000
<b>Total for Project: 002596A St. Petersburg Interlocal Agreement for Penny Funding</b>		1,700,000	4,300,000	0	0	0	0	0	0	0	0	6,000,000
<b>Funding Source:</b>												
Penny for Pinellas		1,700,000	4,300,000	0	0	0	0	0	0	0	0	6,000,000
<b>Funding Total:</b>		1,700,000	4,300,000	0	0	0	0	0	0	0	0	6,000,000

**Project Description:** St. Petersburg Interlocal Agreement for Penny Funding

**Project Classifications:**

Location	St Petersburg
Penny Program	Housing, Jobs and Human Services
Penny Program	Public Safety and Hurricane Preparedness
Penny Program	Transportation and Traffic Flow

## Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

	Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
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**Function: Transportation**

**Activity: Other Transportation**

**Project: 003001A Lealman Area Projects**

Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects							
020.1	Design-Penny	0	300,000	1,850,000	2,000,000	0	0	0	0	0	0	4,150,000
030.1	Constr-Penny	0	350,000	0	0	0	0	0	0	0	0	350,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3026</i>	<i>Sidewalks Projects</i>						
		0	650,000	1,850,000	2,000,000	0	0	0	0	0	0	4,500,000
<b>Total for Project: 003001A</b>		<b>Lealman Area Projects</b>										
		0	650,000	1,850,000	2,000,000	0	0	0	0	0	0	4,500,000
<b>Funding Source:</b>												
	Penny for Pinellas	0	650,000	1,850,000	2,000,000	0	0	0	0	0	0	4,500,000
<b>Funding Total:</b>		0	650,000	1,850,000	2,000,000	0	0	0	0	0	0	4,500,000

**Project Description:** Transportation, drainage, and sidewalk projects for bicycle and pedestrian safety.  
Individual projects identified will be set up as a separate project within respective functions.

**Project Classifications:**

Location	Lealman/Kenneth City
Penny Program	Transportation and Traffic Flow

## Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

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**Function: Transportation**

**Activity: Road & Street Facilities**

**Project: 000087A 22nd Ave S - 58th St S to 34th St S**

Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3020	Arterial Roads Projects							
020.1	Design-Penny	0	0	400,000	0	0	0	0	0	0	0	400,000
030.1	Constr-Penny	0	400,000	0	0	0	0	0	0	0	0	400,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3020</i>	<i>Arterial Roads Projects</i>						
		0	400,000	400,000	0	0	0	0	0	0	0	800,000
<b>Total for Project: 000087A</b>		<i>22nd Ave S - 58th St S to 34th St S</i>										
		0	400,000	400,000	0	0	0	0	0	0	0	800,000
<b>Funding Source:</b>												
	Penny for Pinellas	0	400,000	400,000	0	0	0	0	0	0	0	800,000
<b>Funding Total:</b>		0	400,000	400,000	0	0	0	0	0	0	0	800,000

**Project Description:** 22nd Ave S - 58th St S to 34th St S

**Project Classifications:**

CIP Phase	Design
County Road Corridor	CR 138
Location	St Petersburg
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow
Transportation Impact Fee District	Greater St. Petersburg Area

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Fund Type: Governmental

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**Function: Transportation**

**Activity: Road & Street Facilities**

**Project: 000097A 62nd Avenue N from 34th Street N to 49th Street N**

Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3020	Arterial Roads Projects								
020.1	Design-Penny	0	0	450,000	0	0	0	0	0	0	0	0	450,000
020.5	Design-Unfunded	0	0	0	0	0	0	200,000	350,000	0	0	0	550,000
030.5	Constr-Unfunded	0	0	0	0	0	0	0	4,000,000	4,000,000	0	0	8,000,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3020</i>	<i>Arterial Roads Projects</i>							
		0	0	450,000	0	0	0	200,000	4,350,000	4,000,000	0	0	9,000,000
<b>Total for Project: 000097A</b>		<b>62nd Avenue N from 34th Street N to 49th Street N</b>											
		0	0	450,000	0	0	0	200,000	4,350,000	4,000,000	0	0	9,000,000
<b>Funding Source:</b>													
	Penny for Pinellas	0	0	450,000	0	0	0	200,000	4,350,000	4,000,000	0	0	9,000,000
<b>Funding Total:</b>		0	0	450,000	0	0	0	200,000	4,350,000	4,000,000	0	0	9,000,000

**Project Description:** Roadway improvements to include turn lanes, drainage, bicycle lanes and sidewalks.

**Project Classifications:**

Commission District, At-Large	District 3 - Charlie Justice
Commission District, Single Member	District 7 - Kenneth T. Welch
County Road Corridor	CR 216
Location	Pinellas Park
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow
Transportation Impact Fee District	Greater Pinellas Park Area

## Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

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**Function: Transportation**

**Activity: Road & Street Facilities**

**Project: 000106A ATMS/ITS Countywide System Program**

Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System								
020.6	Design-LOFT	250,000	250,000	250,000	0	0	0	250,000	0	250,000	0	250,000	1,500,000
030.6	Constr-LOFT	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	2,750,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3033</i>	<i>Advanced Traffic Management System</i>							
		500,000	500,000	500,000	250,000	250,000	250,000	500,000	250,000	500,000	250,000	500,000	4,250,000
<b>Total for Project: 000106A</b>		<b>ATMS/ITS Countywide System Program</b>											
		500,000	500,000	500,000	250,000	250,000	250,000	500,000	250,000	500,000	250,000	500,000	4,250,000
<b>Funding Source:</b>													
	Local Option Fuel Tax	500,000	500,000	500,000	250,000	250,000	250,000	500,000	250,000	500,000	250,000	500,000	4,250,000
<b>Funding Total:</b>		500,000	500,000	500,000	250,000	250,000	250,000	500,000	250,000	500,000	250,000	500,000	4,250,000

**Project Description:** Project to design and construct the Countywide Advanced Traffic Management System (ATMS)/Intelligent Transportation System (ITS) utilizing the 9th Cent Fuel Tax.

**Project Classifications:**

CIE Elements                      Transportation/Transportation Systems  
Location                              Countywide



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**Function: Transportation**

**Activity: Road & Street Facilities**

**Project: 000125A Bridge Rehabilitation Program**

Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement								
020.1	Design-Penny	50,000	50,000	50,000	50,000	10,000	0	0	0	0	0	0	210,000
020.5	Design-Unfunded	0	0	0	0	40,000	250,000	250,000	250,000	250,000	250,000	250,000	1,540,000
030.1	Constr-Penny	450,000	450,000	450,000	450,000	100,000	0	0	0	0	0	0	1,900,000
030.5	Constr-Unfunded	0	0	0	0	400,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	15,400,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3031</i>	<i>Bridges-Repair &amp; Improvement</i>							
		500,000	500,000	500,000	500,000	550,000	2,750,000	2,750,000	2,750,000	2,750,000	2,750,000	2,750,000	19,050,000
<b>Total for Project: 000125A</b>		<b>Bridge Rehabilitation Program</b>											
		500,000	500,000	500,000	500,000	550,000	2,750,000	2,750,000	2,750,000	2,750,000	2,750,000	2,750,000	19,050,000
<b>Funding Source:</b>													
	Unfunded	0	0	0	0	440,000	2,750,000	2,750,000	2,750,000	2,750,000	2,750,000	2,750,000	16,940,000
	Penny for Pinellas	500,000	500,000	500,000	500,000	110,000	0	0	0	0	0	0	2,110,000
<b>Funding Total:</b>		500,000	500,000	500,000	500,000	550,000	2,750,000	2,750,000	2,750,000	2,750,000	2,750,000	2,750,000	19,050,000

**Project Description:** Rehabilitation or replacement work as needed to preserve the integrity of the county's bridge system. Projects to be selected from prioritized list.

**Project Classifications:**

CIE Elements	Transportation/Transportation Systems
Location	Countywide
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow

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**Function: Transportation**

**Activity: Road & Street Facilities**

**Project: 000126A     Bryan Dairy Rd @ Starkey Rd Intersection Improvements**

Fund: 3001 030.1	Capital Projects Constr-Penny	Center: 414100 500,000	CIP-Transportation 0	Program: 3021 0	Intersection Improvements Projects 0	0	0	0	0	0	0	500,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i> 500,000	<i>Center: 414100</i> 0	<i>CIP-Transportation</i> 0	<i>Program: 3021</i> 0	<i>Intersection Improvements Projects</i> 0	0	0	0	0	0	500,000
<b>Total for Project: 000126A</b>		<i>Bryan Dairy Rd @ Starkey Rd Intersection Improvements</i> 500,000	0	0	0	0	0	0	0	0	0	500,000
<b>Funding Source:</b>												
	Penny for Pinellas	500,000	0	0	0	0	0	0	0	0	0	500,000
<b>Funding Total:</b>		500,000	0	0	0	0	0	0	0	0	0	500,000

**Project Description:** Intersection improvements at Bryan Dairy Road and Starkey Road.

**Project Classifications:**

CIE Elements	Transportation/Transportation Systems
Location	Countywide
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow
Transportation Impact Fee District	Greater Seminole Area

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**Function: Transportation**

**Activity: Road & Street Facilities**

**Project: 000130A Contingency Roadway & Right-of-Way Requirements**

Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3024	Road & Street Support Projects							
010.1	Acquisition-Penny	700,000	0	0	0	0	0	0	0	0	0	700,000
020.1	Design-Penny	35,000	0	0	0	0	0	0	0	0	0	35,000
030.1	Constr-Penny	10,000	10,000	10,000	10,000	3,000	0	0	0	0	0	43,000
030.5	Constr-Unfunded	0	0	0	0	7,000	10,000	10,000	10,000	10,000	0	47,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3024</i>	<i>Road &amp; Street Support Projects</i>						
		745,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	0	825,000
<b>Total for Project: 000130A</b>		<b>Contingency Roadway &amp; Right-of-Way Requirements</b>										
		745,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	0	825,000
<b>Funding Source:</b>												
	Unfunded	0	0	0	0	7,000	10,000	10,000	10,000	10,000	0	47,000
	Penny for Pinellas	745,000	10,000	10,000	10,000	3,000	0	0	0	0	0	778,000
<b>Funding Total:</b>		745,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	0	825,000

**Project Description:** Contingency for hazardous material evaluations and services, and other unanticipated right of way needs, or other general contingency road repair needs.

**Project Classifications:**

CIE Elements	Transportation/Transportation Systems
Location	Countywide
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow

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**Function: Transportation**

**Activity: Road & Street Facilities**

**Project: 000144A General Sidewalk and ADA Program**

Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects							
020.1	Design-Penny	218,000	110,000	323,000	320,000	80,000	0	0	0	0	0	1,051,000
020.5	Design-Unfunded	0	0	0	0	240,000	320,000	320,000	320,000	320,000	320,000	2,160,000
030.1	Constr-Penny	1,500,000	2,003,000	2,653,000	2,641,000	560,000	0	0	0	0	0	9,357,000
030.5	Constr-Unfunded	0	0	0	0	1,005,000	1,340,000	1,340,000	1,340,000	1,340,000	1,340,000	9,045,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3026</i>	<i>Sidewalks Projects</i>						
		1,718,000	2,113,000	2,976,000	2,961,000	1,885,000	1,660,000	1,660,000	1,660,000	1,660,000	1,660,000	21,613,000
<b>Total for Project: 000144A</b>		<b>General Sidewalk and ADA Program</b>										
		1,718,000	2,113,000	2,976,000	2,961,000	1,885,000	1,660,000	1,660,000	1,660,000	1,660,000	1,660,000	21,613,000
<b>Funding Source:</b>												
	Unfunded	0	0	0	0	1,245,000	1,660,000	1,660,000	1,660,000	1,660,000	1,660,000	11,205,000
	Penny for Pinellas	1,718,000	2,113,000	2,976,000	2,961,000	640,000	0	0	0	0	0	10,408,000
<b>Funding Total:</b>		1,718,000	2,113,000	2,976,000	2,961,000	1,885,000	1,660,000	1,660,000	1,660,000	1,660,000	1,660,000	21,613,000

**Project Description:** Funding for construction of sidewalk and ADA improvements countywide. Project locations are chosen from a prioritized list.

**Project Classifications:**

CIE Elements	Transportation/Transportation Systems
Location	Countywide
Penny Program	Transportation and Traffic Flow

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**Function: Transportation**

**Activity: Road & Street Facilities**

**Project: 000146A Gulf Blvd Improvements**

Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3024	Road & Street Support Projects								
110.1	Other-Penny	3,641,490	11,992,630	7,000,000	7,000,000	0	0	0	0	0	0	0	29,634,120
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3024</i>	<i>Road &amp; Street Support Projects</i>							
		3,641,490	11,992,630	7,000,000	7,000,000	0	0	0	0	0	0	0	29,634,120
<b>Total for Project: 000146A</b>		<b>Gulf Blvd Improvements</b>											
		3,641,490	11,992,630	7,000,000	7,000,000	0	0	0	0	0	0	0	29,634,120
<b>Funding Source:</b>													
	Penny for Pinellas	3,641,490	11,992,630	7,000,000	7,000,000	0	0	0	0	0	0	0	29,634,120
<b>Funding Total:</b>		3,641,490	11,992,630	7,000,000	7,000,000	0	0	0	0	0	0	0	29,634,120

**Project Description:** Enhancement of Gulf Blvd. from SR 60 on Clearwater Beach, south to Pass-A-Grille Beach. Enhancements include relocate aerial utility lines underground, construct pedestrian cross-walks, install decorative street lighting, common signage & landscape.

**Project Classifications:**

CIE Elements                      Transportation/Transportation Systems  
Penny Program                    Transportation and Traffic Flow

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**Function: Transportation**

**Activity: Road & Street Facilities**

**Project: 000147A     Haines Rd from 51st Avenue to 60th Avenue**

Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3020	Arterial Roads Projects								
020.8	Design-Penny	100,000	150,000	30,000	0	0	0	0	0	0	0	0	280,000
030.8	Constr-Penny	520,000	2,250,000	2,250,000	0	0	0	0	0	0	0	0	5,020,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3020</i>	<i>Arterial Roads Projects</i>							
		620,000	2,400,000	2,280,000	0	0	0	0	0	0	0	0	5,300,000
<b>Total for Project: 000147A</b>		<b>Haines Rd from 51st Avenue to 60th Avenue</b>											
		620,000	2,400,000	2,280,000	0	0	0	0	0	0	0	0	5,300,000
<b>Funding Source:</b>													
	Penny for Pinellas	620,000	2,400,000	2,280,000	0	0	0	0	0	0	0	0	5,300,000
<b>Funding Total:</b>		620,000	2,400,000	2,280,000	0	0	0	0	0	0	0	0	5,300,000

**Project Description:** Reconstruction of Haines Road to a 2-lane urban roadway with sidewalk and drainage improvements.

**Project Classifications:**

CIE Elements	Transportation/Transportation Systems
Commission District, At-Large	District 3 - Charlie Justice
Commission District, Single Member	District 7 - Kenneth T. Welch
Location	St Petersburg
Penny Program	Transportation and Traffic Flow
Transportation Impact Fee District	Greater St. Petersburg Area

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**Function: Transportation**

**Activity: Road & Street Facilities**

**Project: 000152A Intersection Improvements**

Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects							
020.1	Design-Penny	100,000	200,000	50,000	0	0	0	0	0	0	0	350,000
030.1	Constr-Penny	100,000	900,000	500,000	0	0	0	0	0	0	0	1,500,000
030.5	Constr-Unfunded	0	0	0	0	900,000	1,200,000	1,200,000	1,200,000	1,200,000	0	5,700,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3021</i>	<i>Intersection Improvements Projects</i>						
		200,000	1,100,000	550,000	0	900,000	1,200,000	1,200,000	1,200,000	1,200,000	0	7,550,000
<b>Total for Project: 000152A</b>		<b>Intersection Improvements</b>										
		200,000	1,100,000	550,000	0	900,000	1,200,000	1,200,000	1,200,000	1,200,000	0	7,550,000
<b>Funding Source:</b>												
Unfunded		0	0	0	0	900,000	1,200,000	1,200,000	1,200,000	1,200,000	0	5,700,000
Penny for Pinellas		200,000	1,100,000	550,000	0	0	0	0	0	0	0	1,850,000
<b>Funding Total:</b>		200,000	1,100,000	550,000	0	900,000	1,200,000	1,200,000	1,200,000	1,200,000	0	7,550,000

**Project Description:** Funding allocation for Countywide intersection safety and capacity modifications and mast arm signalization projects.

**Project Classifications:**

CIE Elements	Transportation/Transportation Systems
Location	Countywide
Penny Program	Transportation and Traffic Flow

## Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

	Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
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**Function: Transportation**

**Activity: Road & Street Facilities**

**Project: 000175A ATMS Park Boulevard from Gulf Blvd to Grand Ave**

Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System							
030.6	Constr-LOFT	300,000	1,458,450	0	0	0	0	0	0	0	0	1,758,450
030.7	Constr-Grant	300,000	1,458,450	0	0	0	0	0	0	0	0	1,758,450
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3033</i>	<i>Advanced Traffic Management System</i>						
		600,000	2,916,900	0	0	0	0	0	0	0	0	3,516,900
<b>Total for Project: 000175A</b>		<b>ATMS Park Boulevard from Gulf Blvd to Grand Ave</b>										
		600,000	2,916,900	0	0	0	0	0	0	0	0	3,516,900
<b>Funding Source:</b>												
	Grant - State	300,000	1,458,450	0	0	0	0	0	0	0	0	1,758,450
	Local Option Fuel Tax	300,000	1,458,450	0	0	0	0	0	0	0	0	1,758,450
<b>Funding Total:</b>		600,000	2,916,900	0	0	0	0	0	0	0	0	3,516,900

**Project Description:** Design and Construct a new ATMS/ITS system on Park Blvd from Gulf Blvd to Grand Ave utilizing funds from 9th Cent Fuel Tax and FDOT Transportation Regional Incentive Program.

**Project Classifications:**

CIE Elements	Transportation/Transportation Systems
Commission District, At-Large	District 1 - Janet C. Long
Commission District, Single Member	District 6 - John Morroni
Location	Countywide
Transportation Impact Fee District	Greater Seminole Area



## Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

	Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
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**Function: Transportation**

**Activity: Road & Street Facilities**

**Project: 000186A Pinellas/Duke Energy Trail Phase I**

Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3023	Pinellas Trail Projects							
020.1	Design-Penny	30,000	0	0	0	0	0	0	0	0	0	30,000
030.1	Constr-Penny	700,000	1,000,000	0	0	0	0	0	0	0	0	1,700,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3023</i>	<i>Pinellas Trail Projects</i>						
		730,000	1,000,000	0	0	0	0	0	0	0	0	1,730,000
<b>Total for Project: 000186A</b>		<b>Pinellas/Duke Energy Trail Phase I</b>										
		730,000	1,000,000	0	0	0	0	0	0	0	0	1,730,000
<b>Funding Source:</b>												
	Penny for Pinellas	730,000	1,000,000	0	0	0	0	0	0	0	0	1,730,000
<b>Funding Total:</b>		730,000	1,000,000	0	0	0	0	0	0	0	0	1,730,000

**Project Description:** Extension of the Pinellas/Duke Energy Trail from Enterprise Road/US 19 area to Sunset Point Rd.

**Project Classifications:**

CIE Elements	Transportation/Transportation Systems
Commission District, At-Large	District 2 - Pat Gerard
Commission District, Single Member	District 4 - Dave Eggers
Location	Clearwater
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow

## Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

	Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
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**Function: Transportation**

**Activity: Road & Street Facilities**

**Project: 000186B Pinellas/Duke Energy Trail Extension Phase II**

Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3023	Pinellas Trail Projects								
010.1	Acquis-Penny	250,000	0	0	0	0	0	0	0	0	0	0	250,000
020.1	Design-Penny	100,000	0	0	0	0	0	0	0	0	0	0	100,000
030.1	Constr-Penny	0	1,600,000	1,600,000	0	0	0	0	0	0	0	0	3,200,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3023</i>	<i>Pinellas Trail Projects</i>							
		350,000	1,600,000	1,600,000	0	0	0	0	0	0	0	0	3,550,000
<b>Total for Project: 000186B</b>		<i>Pinellas/Duke Energy Trail Extension Phase II</i>											
		350,000	1,600,000	1,600,000	0	0	0	0	0	0	0	0	3,550,000
<b>Funding Source:</b>													
	Penny for Pinellas	350,000	1,600,000	1,600,000	0	0	0	0	0	0	0	0	3,550,000
<b>Funding Total:</b>		350,000	1,600,000	1,600,000	0	0	0	0	0	0	0	0	3,550,000

**Project Description:** New section of trail from NE Coachman to Sunset Point Rd.

**Project Classifications:**

CIE Elements	Transportation/Transportation Systems
Commission District, At-Large	District 2 - Pat Gerard
Commission District, Single Member	District 4 - Dave Eggers
Location	Clearwater
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow

## Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

	Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
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**Function: Transportation**

**Activity: Road & Street Facilities**

**Project: 000189A Railroad Crossing Improvements**

Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3034	Railroad Crossing Projects								
020.5	Design-Unfunded	0	0	0	0	50,000	0	0	0	0	0	0	50,000
020.8	Design-Penny	150,000	200,000	50,000	50,000	0	0	0	0	0	0	0	450,000
030.5	Constr-Unfunded	0	0	0	0	250,000	250,000	250,000	250,000	250,000	250,000	250,000	1,750,000
030.8	Constr-Penny	120,000	330,000	0	0	0	0	0	0	0	0	0	450,000
110.8	Other-Penny	321,000	321,000	0	0	0	0	0	0	0	0	0	642,000
<b>Project Total for : Fund: 3001</b>		<b>Capital Projects</b>	<b>Center: 414100</b>	<b>CIP-Transportation</b>	<b>Program: 3034</b>	<b>Railroad Crossing Projects</b>							
		591,000	851,000	50,000	50,000	300,000	250,000	250,000	250,000	250,000	250,000	250,000	3,342,000
<b>Total for Project: 000189A</b>		<b>Railroad Crossing Improvements</b>											
		591,000	851,000	50,000	50,000	300,000	250,000	250,000	250,000	250,000	250,000	250,000	3,342,000
<b>Funding Source:</b>													
	Unfunded	0	0	0	0	300,000	250,000	250,000	250,000	250,000	250,000	250,000	1,800,000
	Penny for Pinellas	591,000	851,000	50,000	50,000	0	0	0	0	0	0	0	1,542,000
<b>Funding Total:</b>		591,000	851,000	50,000	50,000	300,000	250,000	250,000	250,000	250,000	250,000	250,000	3,342,000

**Project Description:** Improve railroad crossings in coordination with CSX. "Other" category is for payment to CSX for rails and road crossing panels.

**Project Classifications:**

CIE Elements	Transportation/Transportation Systems
Location	Countywide
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow

## Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

	Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
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**Function: Transportation**

**Activity: Road & Street Facilities**

**Project: 000192A Road Resurfacing & Rehabilitation Program**

Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3032	Road Resurfacing & Rehabilitation							
030.5	Constr-Unfunded	0	0	0	0	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	91,000,000
030.8	Constr-Penny	7,500,000	8,200,000	8,200,000	7,500,000	225,000	0	0	0	0	0	31,625,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3032</i>	<i>Road Resurfacing &amp; Rehabilitation</i>						
		7,500,000	8,200,000	8,200,000	7,500,000	13,225,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	122,625,000
<b>Total for Project: 000192A</b>		<b>Road Resurfacing &amp; Rehabilitation Program</b>										
		7,500,000	8,200,000	8,200,000	7,500,000	13,225,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	122,625,000
<b>Funding Source:</b>												
	Unfunded	0	0	0	0	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	91,000,000
	Penny for Pinellas	7,500,000	8,200,000	8,200,000	7,500,000	225,000	0	0	0	0	0	31,625,000
<b>Funding Total:</b>		7,500,000	8,200,000	8,200,000	7,500,000	13,225,000	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	122,625,000

**Project Description:** Funding for annual contracts for resurfacing of Countywide arterials, collectors, and local unincorporated area subdivision streets.

**Project Classifications:**

CIE Elements	Transportation/Transportation Systems
Location	Countywide
Penny Program	Transportation and Traffic Flow

## Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

	Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
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**Function: Transportation**

**Activity: Road & Street Facilities**

**Project: 000195A      Traffic Safety Improvements**

Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects							
020.1	Design-Penny	250,000	250,000	250,000	250,000	62,500	0	0	0	0	0	1,062,500
020.5	Design-Unfunded	0	0	0	0	187,500	0	0	0	0	0	187,500
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3021</i>	<i>Intersection Improvements Projects</i>						
		250,000	250,000	250,000	250,000	250,000	0	0	0	0	0	1,250,000
<b>Total for Project: 000195A</b>		<b>Traffic Safety Improvements</b>										
		250,000	250,000	250,000	250,000	250,000	0	0	0	0	0	1,250,000
<b>Funding Source:</b>												
	Unfunded	0	0	0	0	187,500	0	0	0	0	0	187,500
	Penny for Pinellas	250,000	250,000	250,000	250,000	62,500	0	0	0	0	0	1,062,500
<b>Funding Total:</b>		250,000	250,000	250,000	250,000	250,000	0	0	0	0	0	1,250,000

**Project Description:** Funding for transportation studies and construction costs for evaluation and implementation of traffic related safety improvements.

**Project Classifications:**

CIE Elements	Transportation/Transportation Systems
Location	Countywide
Penny Program	Transportation and Traffic Flow

## Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

	Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
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**Function: Transportation**

**Activity: Road & Street Facilities**

**Project: 000197A ATMS SR 580 / 584**

Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System							
030.6	Constr-LOFT	0	475,000	0	0	0	0	0	0	0	0	475,000
030.7	Constr-Grant	0	475,000	0	0	0	0	0	0	0	0	475,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3033</i>	<i>Advanced Traffic Management System</i>						
		0	950,000	0	0	0	0	0	0	0	0	950,000
<b>Total for Project: 000197A ATMS SR 580 / 584</b>		0	950,000	0	0	0	0	0	0	0	0	950,000
<b>Funding Source:</b>												
	Grant - State	0	475,000	0	0	0	0	0	0	0	0	475,000
	Local Option Fuel Tax	0	475,000	0	0	0	0	0	0	0	0	475,000
<b>Funding Total:</b>		0	950,000	0	0	0	0	0	0	0	0	950,000

**Project Description:** Design and construct a new ATMS/ITS system on SR 580/SR 584 and SR 586 utilizing funds from 9th Cent Fuel Tax and Transportation Regional Incentive Program.

**Project Classifications:**

CIE Elements	Transportation/Transportation Systems
Commission District, At-Large	District 1 - Janet C. Long
Commission District, Single Member	District 4 - Dave Eggers
Location	Safety Harbor, Oldsmar
Transportation Impact Fee District	East Lake Tarpon Area

## Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

	Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
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**Function: Transportation**

**Activity: Road & Street Facilities**

**Project: 000198A ATMS SR 60 - Stage 2**

Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System								
110.7	Other-Grant	335,000	0	0	0	0	0	0	0	0	0	0	335,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3033</i>	<i>Advanced Traffic Management System</i>							
		335,000	0	0	0	0	0	0	0	0	0	0	335,000
<b>Total for Project: 000198A</b>		<b>ATMS SR 60 - Stage 2</b>											
		335,000	0	0	0	0	0	0	0	0	0	0	335,000
<b>Funding Source:</b>													
	Grant - State	335,000	0	0	0	0	0	0	0	0	0	0	335,000
<b>Funding Total:</b>		335,000	0	0	0	0	0	0	0	0	0	0	335,000

**Project Description:** Installation of ATMS/ITS system on SR 60; funding provided through Federal appropriations.

**Project Classifications:**

Location Clearwater

## Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

	Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
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**Function: Transportation**

**Activity: Road & Street Facilities**

**Project: 000206A Starkey Road from Ulmerton Road to East Bay Drive**

Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3020	Arterial Roads Projects							
010.5	Acq-Unfunded	0	0	0	0	300,000	0	0	0	0	0	300,000
020.5	Design-Unfunded	0	0	0	0	200,000	440,000	440,000	0	0	0	1,080,000
020.8	Design-Penny	0	100,000	0	0	0	0	0	0	0	0	100,000
030.5	Constr-Unfunded	0	0	0	0	0	4,400,000	4,400,000	0	0	0	8,800,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3020</i>	<i>Arterial Roads Projects</i>						
		0	100,000	0	0	500,000	4,840,000	4,840,000	0	0	0	10,280,000
<b>Total for Project: 000206A</b>		<b>Starkey Road from Ulmerton Road to East Bay Drive</b>										
		0	100,000	0	0	500,000	4,840,000	4,840,000	0	0	0	10,280,000
<b>Funding Source:</b>												
	Penny for Pinellas	0	100,000	0	0	500,000	4,840,000	4,840,000	0	0	0	10,280,000
<b>Funding Total:</b>		0	100,000	0	0	500,000	4,840,000	4,840,000	0	0	0	10,280,000

**Project Description:** Roadway improvements to include turn lanes, drainage, bicycle lanes, and sidewalks.

**Project Classifications:**

CIE Elements	Transportation/Transportation Systems
Commission District, At-Large	District 2 - Pat Gerard
Commission District, Single Member	District 5 - Karen Williams Seel
County Road Corridor	CR 1
Location	Largo, Belleair, Belleair Bluffs
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow



## Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

	Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
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**Function: Transportation**

**Activity: Road & Street Facilities**

**Project: 000216A Underdrain Annual Contracts**

Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3035	Roadway Underdrain Projects								
020.5	Design-Unfunded	0	0	0	0	200,000	200,000	200,000	200,000	200,000	200,000	200,000	1,400,000
020.8	Design-Penny	100,000	50,000	50,000	50,000	0	0	0	0	0	0	0	250,000
030.5	Constr-Unfunded	0	0	0	0	800,000	800,000	800,000	800,000	800,000	800,000	800,000	5,600,000
030.8	Constr-Penny	600,000	450,000	450,000	450,000	0	0	0	0	0	0	0	1,950,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3035</i>	<i>Roadway Underdrain Projects</i>							
		700,000	500,000	500,000	500,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	9,200,000
<b>Total for Project: 000216A</b>		<b>Underdrain Annual Contracts</b>											
		700,000	500,000	500,000	500,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	9,200,000
<b>Funding Source:</b>													
	Unfunded	0	0	0	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	7,000,000
	Penny for Pinellas	700,000	500,000	500,000	500,000	0	0	0	0	0	0	0	2,200,000
<b>Funding Total:</b>		700,000	500,000	500,000	500,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	9,200,000

**Project Description:** Funding for construction of underdrains for County roads at various locations to prevent road failures and extend roadway life.

**Project Classifications:**

Location	Countywide
Penny Program	Transportation and Traffic Flow
Transportation Impact Fee District	Countywide

## Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
<b>Function: Transportation</b>													
<b>Activity: Road &amp; Street Facilities</b>													
<b>Project: 000297A Gateway Expressway</b>													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3020	Arterial Roads Projects								
110.1	Other-Penny	0	24,000,000	12,000,000	12,000,000	7,750,000	0	0	0	0	0	0	55,750,000
<b>Project Total for : Fund: 3001</b>		<b>Capital Projects</b>	<b>Center: 414100</b>	<b>CIP-Transportation</b>	<b>Program: 3020</b>	<b>Arterial Roads Projects</b>							
		0	24,000,000	12,000,000	12,000,000	7,750,000	0	0	0	0	0	0	55,750,000
<b>Total for Project: 000297A</b>		<b>Gateway Expressway</b>	0	24,000,000	12,000,000	12,000,000	7,750,000	0	0	0	0	0	55,750,000
<b>Funding Source:</b>													
Penny for Pinellas		0	24,000,000	12,000,000	12,000,000	7,750,000	0	0	0	0	0	0	55,750,000
<b>Funding Total:</b>		0	24,000,000	12,000,000	12,000,000	7,750,000	0	0	0	0	0	0	55,750,000
<b>Project Description:</b> Funding commitment to FDOT for project design and construction.													
<b>Project Classifications:</b>													
CIE Elements		Transportation/Transportation Systems											
Penny Program		Transportation and Traffic Flow											

## Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

	Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
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**Function: Transportation**

**Activity: Road & Street Facilities**

**Project: 000322A ATMS Bryan Dairy Road from Seminole Blvd to US19**

Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System							
030.6	Constr-LOFT	400,000	800,000	0	0	0	0	0	0	0	0	1,200,000
030.7	Constr-Grant	400,000	800,000	0	0	0	0	0	0	0	0	1,200,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3033</i>	<i>Advanced Traffic Management System</i>						
		800,000	1,600,000	0	0	0	0	0	0	0	0	2,400,000
<b>Total for Project: 000322A</b>		<b>ATMS Bryan Dairy Road from Seminole Blvd to US19</b>										
		800,000	1,600,000	0	0	0	0	0	0	0	0	2,400,000
<b>Funding Source:</b>												
	Grant - State	400,000	800,000	0	0	0	0	0	0	0	0	1,200,000
	Local Option Fuel Tax	400,000	800,000	0	0	0	0	0	0	0	0	1,200,000
<b>Funding Total:</b>		800,000	1,600,000	0	0	0	0	0	0	0	0	2,400,000

**Project Description:** Design and installation of ATMS/ITS on Bryan Dairy Road from Seminole Blvd to US19 utilizing funds from 9th Cent Fuel Tax and FDOT Transportation Regional Incentive Program.

**Project Classifications:**

CIE Elements	Transportation/Transportation Systems
Commission District, At-Large	District 1 - Janet C. Long
Commission District, Single Member	District 6 - John Morroni
Location	Pinellas Park
Transportation Impact Fee District	Greater Seminole Area

## Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

	Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
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**Function: Transportation**

**Activity: Road & Street Facilities**

**Project: 000326A ATMS SR 693/66th St from US Hwy 19 to Gulf Blvd.**

Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System							
030.6	Constr-LOFT	1,720,350	500,000	0	0	0	0	0	0	0	0	2,220,350
030.7	Constr-Grant	1,720,350	500,000	0	0	0	0	0	0	0	0	2,220,350
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3033</i>	<i>Advanced Traffic Management System</i>						
		3,440,700	1,000,000	0	0	0	0	0	0	0	0	4,440,700
<b>Total for Project: 000326A</b>		<b>ATMS SR 693/66th St from US Hwy 19 to Gulf Blvd.</b>										
		3,440,700	1,000,000	0	0	0	0	0	0	0	0	4,440,700
<b>Funding Source:</b>												
	Grant - State	1,720,350	500,000	0	0	0	0	0	0	0	0	2,220,350
	Local Option Fuel Tax	1,720,350	500,000	0	0	0	0	0	0	0	0	2,220,350
<b>Funding Total:</b>		3,440,700	1,000,000	0	0	0	0	0	0	0	0	4,440,700

**Project Description:** Design and construct a new ATMS/ITS system on 66th Street from US Hwy 19 to Gulf Blvd. utilizing funds from 9th Cent Fuel Tax and FDOT Transportation Regional Incentive Program TRIP.

**Project Classifications:**

CIE Elements	Transportation/Transportation Systems
Commission District, At-Large	District 1 - Janet C. Long
Commission District, Single Member	District 7 - Kenneth T. Welch
Location	St Petersburg
Transportation Impact Fee District	Greater St. Petersburg Area

## Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

	Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
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**Function: Transportation**

**Activity: Road & Street Facilities**

**Project: 000404A     ATMS US 19 Mid-County from 49th St to 126th Ave**

Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System							
030.7	Constr-Grant	140,000	0	0	0	0	0	0	0	0	0	140,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3033</i>	<i>Advanced Traffic Management System</i>						
		140,000	0	0	0	0	0	0	0	0	0	140,000
<b>Total for Project: 000404A</b>		<i>ATMS US 19 Mid-County from 49th St to 126th Ave</i>										
		140,000	0	0	0	0	0	0	0	0	0	140,000
<b>Funding Source:</b>												
	Grant - State	140,000	0	0	0	0	0	0	0	0	0	140,000
<b>Funding Total:</b>		140,000	0	0	0	0	0	0	0	0	0	140,000

**Project Description:** Installation of fiber optic cable and ATMS/ITS equipment, including dynamic message signs, and intergration into the countywide ATMS/ITS system on US 19 from 49th St N to 126th Ave N.

**Project Classifications:**

CIE Elements	Transportation/Transportation Systems
Commission District, At-Large	District 3 - Charlie Justice
Commission District, Single Member	District 6 - John Morroni
Location	Pinellas Park
Transportation Impact Fee District	Greater Pinellas Park Area

## Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

	Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
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**Function: Transportation**

**Activity: Road & Street Facilities**

**Project: 000423A Dunedin Causeway Bridge Project Development & Environment (PD&E) Study**

Fund: 3001 020.1	Capital Projects Design-Penny	Center: 414100 650,000	CIP-Transportation 300,000	Program: 3031 0	Bridges-Repair & Improvement 0	0	0	0	0	0	0	0	950,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i> 650,000	<i>Center: 414100</i> 300,000	<i>CIP-Transportation</i> 0	<i>Program: 3031</i> 0	<i>Bridges-Repair &amp; Improvement</i> 0	0	0	0	0	0	0	950,000
<b>Total for Project: 000423A</b>		<i>Dunedin Causeway Bridge Project Development &amp; Environment (PD&amp;E) Study</i> 650,000	300,000	0	0	0	0	0	0	0	0	0	950,000
<b>Funding Source:</b>													
	Penny for Pinellas	650,000	300,000	0	0	0	0	0	0	0	0	0	950,000
<b>Funding Total:</b>		650,000	300,000	0	0	0	0	0	0	0	0	0	950,000

**Project Description:** Project Development & Environment Study (PD&E) to determine the type of improvements or replacements necessary.

**Project Classifications:**

CIE Elements	Transportation/Transportation Systems
Location	Dunedin
Penny Program	Transportation and Traffic Flow

# **Pinellas County Capital Improvement Program Project Budget Detail Report**

Fund Type: Governmental

	Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
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**Function: Transportation**

**Activity: Road & Street Facilities**

**Project: 000700A Westwinds Drive Bridge Replacement over Westwind Canal**

Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement							
020.1	Design-Penny	100,000	30,000	100,000	0	0	0	0	0	0	0	230,000
030.9	Const-Unfunded	0	0	0	0	300,000	900,000	0	0	0	0	1,200,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3031</i>	<i>Bridges-Repair &amp; Improvement</i>						
		100,000	30,000	100,000	0	300,000	900,000	0	0	0	0	1,430,000
<b>Total for Project: 000700A</b>		<b>Westwinds Drive Bridge Replacement over Westwind Canal</b>										
		100,000	30,000	100,000	0	300,000	900,000	0	0	0	0	1,430,000
<b>Funding Source:</b>												
	Unfunded	0	0	0	0	300,000	900,000	0	0	0	0	1,200,000
	Penny for Pinellas	100,000	30,000	100,000	0	0	0	0	0	0	0	230,000
<b>Funding Total:</b>		100,000	30,000	100,000	0	300,000	900,000	0	0	0	0	1,430,000

**Project Description:** Bridge replacement (# 154003) Westwinds Drive Bridge Replacement over Westwind Canal

**Project Classifications:**

CIE Elements	Transportation/Transportation Systems
Commission District, At-Large	District 2 - Pat Gerard
Commission District, Single Member	District 4 - Dave Eggers
Location	Tarpon Springs
Penny Program	Transportation and Traffic Flow

# **Pinellas County Capital Improvement Program Project Budget Detail Report**

Fund Type: Governmental

	Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
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**Function: Transportation**

**Activity: Road & Street Facilities**

**Project: 000702A Crosswinds Drive Bridge Replacement over Crosswinds Canal**

Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement							
020.1	Design-Penny	80,000	100,000	0	0	0	0	0	0	0	0	180,000
030.9	Const-Unfunded	0	0	0	0	300,000	900,000	0	0	0	0	1,200,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3031</i>	<i>Bridges-Repair &amp; Improvement</i>						
		80,000	100,000	0	0	300,000	900,000	0	0	0	0	1,380,000
<b>Total for Project: 000702A</b>		<b>Crosswinds Drive Bridge Replacement over Crosswinds Canal</b>										
		80,000	100,000	0	0	300,000	900,000	0	0	0	0	1,380,000
<b>Funding Source:</b>												
	Unfunded	0	0	0	0	300,000	900,000	0	0	0	0	1,200,000
	Penny for Pinellas	80,000	100,000	0	0	0	0	0	0	0	0	180,000
<b>Funding Total:</b>		80,000	100,000	0	0	300,000	900,000	0	0	0	0	1,380,000

**Project Description:** Bridge replacement (# 154004) Crosswinds Drive Bridge Replacement over Crosswinds Canal

**Project Classifications:**

CIE Elements	Transportation/Transportation Systems
Commission District, At-Large	District 2 - Pat Gerard
Commission District, Single Member	District 4 - Dave Eggers
Location	Tarpon Springs
Penny Program	Transportation and Traffic Flow



## Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

	Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
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**Function: Transportation**

**Activity: Road & Street Facilities**

**Project: 000965A Arterial Road Improvement Program**

Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3020	Arterial Roads Projects							
030.5	Constr-Unfunded	0	0	0	0	750,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	6,750,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3020</i>	<i>Arterial Roads Projects</i>						
		0	0	0	0	750,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	6,750,000
<b>Total for Project: 000965A</b>		<b>Arterial Road Improvement Program</b>				750,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	6,750,000
		0	0	0	0	750,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	6,750,000
<b>Funding Source:</b>												
	Unfunded	0	0	0	0	750,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	6,750,000
<b>Funding Total:</b>		0	0	0	0	750,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	6,750,000

**Project Description:** Funding provided for various arterial roadway improvements. Projects to be selected from prioritized list.

**Project Classifications:**

CIE Elements	Transportation/Transportation Systems
Location	Countywide
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow
Transportation Impact Fee District	Various

## Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

	Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
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**Function: Transportation**

**Activity: Road & Street Facilities**

**Project: 000966A Countywide Road Improvement Program**

Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3022	Local Streets/Collector Projects								
030.1	Constr-Penny	50,000	50,000	50,000	50,000	0	0	0	0	0	0	0	200,000
030.5	Constr-Unfunded	0	0	0	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	7,000,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3022</i>	<i>Local Streets/Collector Projects</i>							
		50,000	50,000	50,000	50,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	7,200,000
<b>Total for Project: 000966A</b>		<b>Countywide Road Improvement Program</b>											
		50,000	50,000	50,000	50,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	7,200,000
<b>Funding Source:</b>													
	Unfunded	0	0	0	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	7,000,000
	Penny for Pinellas	50,000	50,000	50,000	50,000	0	0	0	0	0	0	0	200,000
<b>Funding Total:</b>		50,000	50,000	50,000	50,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	7,200,000

**Project Description:** Funding provided for various Countywide road improvements. Projects to be selected from prioritized list.

**Project Classifications:**

CIE Elements	Transportation/Transportation Systems
Location	Countywide
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow
Transportation Impact Fee District	Countywide

## Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

	Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
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**Function: Transportation**

**Activity: Road & Street Facilities**

**Project: 000967A Pinellas Trail Extension Program**

Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3023	Pinellas Trail Projects							
030.1	Constr-Penny	0	500,000	2,577,100	0	0	0	0	0	0	0	3,077,100
<b>Project Total for : Fund: 3001</b>		<b>Capital Projects</b>	<b>Center: 414100</b>	<b>CIP-Transportation</b>	<b>Program: 3023</b>	<b>Pinellas Trail Projects</b>						
		0	500,000	2,577,100	0	0	0	0	0	0	0	3,077,100
<b>Total for Project: 000967A</b>		<b>Pinellas Trail Extension Program</b>										
		0	500,000	2,577,100	0	0	0	0	0	0	0	3,077,100
<b>Funding Source:</b>												
	Penny for Pinellas	0	500,000	2,577,100	0	0	0	0	0	0	0	3,077,100
<b>Funding Total:</b>		0	500,000	2,577,100	0	0	0	0	0	0	0	3,077,100

**Project Description:** Pinellas Trail Extension Program

**Project Classifications:**

CIE Elements	Transportation/Transportation Systems
Location	Countywide
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow

## Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
<b>Function: Transportation</b>													
<b>Activity: Road &amp; Street Facilities</b>													
<b>Project: 000984A Friendship Trail Bridge Demolition</b>													
Fund: 3001 030.1	Capital Projects Constr-Penny	Center: 414100 0	CIP-Transportation 515,000	Program: 3029 0	Friendship Trail Program 0	0	0	0	0	0	0	0	515,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i> 0	<i>Center: 414100</i> 515,000	<i>CIP-Transportation</i> 0	<i>Program: 3029</i> 0	<i>Friendship Trail Program</i> 0	0	0	0	0	0	0	515,000
<b>Total for Project: 000984A</b>		<i>Friendship Trail Bridge Demolition</i> 0	515,000	0	0	0	0	0	0	0	0	0	515,000
<b>Funding Source:</b>													
Penny for Pinellas		0	515,000	0	0	0	0	0	0	0	0	0	515,000
<b>Funding Total:</b>		0	515,000	0	0	0	0	0	0	0	0	0	515,000

**Project Description:** Pinellas County contributory funds to demolish the Friendship Trail Bridge.

**Project Classifications:**

Location	St Petersburg
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow

## Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

	Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
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**Function: Transportation**

**Activity: Road & Street Facilities**

**Project: 001018A Betty Lane at Sunset Point Road - Intersection Improvements**

Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects								
020.1	Design-Penny	230,000	20,000	20,000	0	0	0	0	0	0	0	0	270,000
030.1	Constr-Penny	0	1,100,000	1,720,000	0	0	0	0	0	0	0	0	2,820,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3021</i>	<i>Intersection Improvements Projects</i>							
		230,000	1,120,000	1,740,000	0	0	0	0	0	0	0	0	3,090,000
<b>Total for Project: 001018A</b>		<b>Betty Lane at Sunset Point Road - Intersection Improvements</b>											
		230,000	1,120,000	1,740,000	0	0	0	0	0	0	0	0	3,090,000
<b>Funding Source:</b>													
	Penny for Pinellas	230,000	1,120,000	1,740,000	0	0	0	0	0	0	0	0	3,090,000
<b>Funding Total:</b>		230,000	1,120,000	1,740,000	0	0	0	0	0	0	0	0	3,090,000

**Project Description:** Intersection Improvements including construction of left turn lanes and bridge reconstruction at Sunset Point Road.

**Project Classifications:**

CIE Elements	Transportation/Transportation Systems
Commission District, At-Large	District 2 - Pat Gerard
Commission District, Single Member	District 5 - Karen Williams Seel
Location	Clearwater
Penny Program	Transportation and Traffic Flow

## Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

	Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
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**Function: Transportation**

**Activity: Road & Street Facilities**

**Project: 001020A N.E. Coachman Road at Old Coachman Road Intersection Improvements**

Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects								
020.1	Design-Penny	200,000	20,000	20,000	0	0	0	0	0	0	0	0	240,000
030.1	Constr-Penny	0	535,830	500,000	0	0	0	0	0	0	0	0	1,035,830
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3021</i>	<i>Intersection Improvements Projects</i>							
		200,000	555,830	520,000	0	0	0	0	0	0	0	0	1,275,830
<b>Total for Project: 001020A</b>		<b>N.E. Coachman Road at Old Coachman Road Intersection Improvements</b>											
		200,000	555,830	520,000	0	0	0	0	0	0	0	0	1,275,830
<b>Funding Source:</b>													
	Penny for Pinellas	200,000	555,830	520,000	0	0	0	0	0	0	0	0	1,275,830
<b>Funding Total:</b>		200,000	555,830	520,000	0	0	0	0	0	0	0	0	1,275,830

**Project Description:** Intersection improvements including construction of left turn lanes.

**Project Classifications:**

CIE Elements	Transportation/Transportation Systems
Commission District, At-Large	District 2 - Pat Gerard
Commission District, Single Member	District 4 - Dave Eggers
Location	Clearwater
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow

## Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

	Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
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**Function: Transportation**

**Activity: Road & Street Facilities**

**Project: 001021A Belcher Road at Belleair Road Intersection Improvements**

Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects							
020.1	Design-Penny	55,000	0	0	0	0	0	0	0	0	0	55,000
020.4	Design-Grant	55,000	0	0	0	0	0	0	0	0	0	55,000
030.1	Constr-Penny	300,000	430,000	0	0	0	0	0	0	0	0	730,000
030.4	Constr-Grant	300,000	350,000	0	0	0	0	0	0	0	0	650,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3021</i>	<i>Intersection Improvements Projects</i>						
		710,000	780,000	0	0	0	0	0	0	0	0	1,490,000
<b>Total for Project: 001021A</b>		<b>Belcher Road at Belleair Road Intersection Improvements</b>										
		710,000	780,000	0	0	0	0	0	0	0	0	1,490,000
<b>Funding Source:</b>												
	Grant - State	355,000	350,000	0	0	0	0	0	0	0	0	705,000
	Penny for Pinellas	355,000	430,000	0	0	0	0	0	0	0	0	785,000
<b>Funding Total:</b>		710,000	780,000	0	0	0	0	0	0	0	0	1,490,000

**Project Description:** Intersection improvements including right turn lanes on the east and west legs of Belleair Road and extend the left turn lane on the east leg.

**Project Classifications:**

CIE Elements	Transportation/Transportation Systems
Commission District, At-Large	District 1 - Janet C. Long
Commission District, Single Member	District 5 - Karen Williams Seel
Location	Clearwater
Penny Program	Transportation and Traffic Flow

## Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

	Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
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**Function: Transportation**

**Activity: Road & Street Facilities**

**Project: 001022A 102nd Avenue N at Antilles Drive Intersection Improvements**

Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects							
020.1	Design-Penny	60,000	20,000	0	0	0	0	0	0	0	0	80,000
030.1	Constr-Penny	0	560,000	0	0	0	0	0	0	0	0	560,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3021</i>	<i>Intersection Improvements Projects</i>						
		60,000	580,000	0	0	0	0	0	0	0	0	640,000
<b>Total for Project: 001022A</b>		<b>102nd Avenue N at Antilles Drive Intersection Improvements</b>										
		60,000	580,000	0	0	0	0	0	0	0	0	640,000
<b>Funding Source:</b>												
	Penny for Pinellas	60,000	580,000	0	0	0	0	0	0	0	0	640,000
<b>Funding Total:</b>		60,000	580,000	0	0	0	0	0	0	0	0	640,000

**Project Description:** Intersection improvements including reconstruction of travel lane to enhance traffic flows.

**Project Classifications:**

CIE Elements	Transportation/Transportation Systems
Commission District, At-Large	District 1 - Janet C. Long
Commission District, Single Member	District 6 - John Morroni
Location	Seminole
Penny Program	Transportation and Traffic Flow



## Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

	Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
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**Function: Transportation**

**Activity: Road & Street Facilities**

**Project: 001023A 131st Street N at 82nd Avenue N and 86th Avenue N Intersection Improvements**

Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects								
020.1	Design-Penny	160,000	160,000	20,000	20,000	0	0	0	0	0	0	0	360,000
030.1	Constr-Penny	0	0	1,100,000	550,000	0	0	0	0	0	0	0	1,650,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3021</i>	<i>Intersection Improvements Projects</i>							
		160,000	160,000	1,120,000	570,000	0	0	0	0	0	0	0	2,010,000
<b>Total for Project: 001023A</b>		<b>131st Street N at 82nd Avenue N and 86th Avenue N Intersection Improvements</b>											
		160,000	160,000	1,120,000	570,000	0	0	0	0	0	0	0	2,010,000
<b>Funding Source:</b>													
	Penny for Pinellas	160,000	160,000	1,120,000	570,000	0	0	0	0	0	0	0	2,010,000
<b>Funding Total:</b>		160,000	160,000	1,120,000	570,000	0	0	0	0	0	0	0	2,010,000

**Project Description:** Intersection improvements including construction of left turn lanes.

**Project Classifications:**

CIE Elements	Transportation/Transportation Systems
Commission District, At-Large	District 1 - Janet C. Long
Commission District, Single Member	District 6 - John Morroni
Location	Seminole
Penny Program	Transportation and Traffic Flow

## Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

	Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
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**Function: Transportation**

**Activity: Road & Street Facilities**

**Project: 001028A CR 1 Sidewalk from SR 580 to Curlew Road**

Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects							
020.1	Design-Penny	37,000	0	0	0	0	0	0	0	0	0	37,000
020.4	Design-Grant	37,000	0	0	0	0	0	0	0	0	0	37,000
030.1	Const-Penny	515,000	200,000	0	0	0	0	0	0	0	0	715,000
030.4	Construction-Grant	515,000	200,000	0	0	0	0	0	0	0	0	715,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3026</i>	<i>Sidewalks Projects</i>						
		1,104,000	400,000	0	0	0	0	0	0	0	0	1,504,000
<b>Total for Project: 001028A</b>		<b>CR 1 Sidewalk from SR 580 to Curlew Road</b>										
		1,104,000	400,000	0	0	0	0	0	0	0	0	1,504,000
<b>Funding Source:</b>												
	Grant - Federal Pass Thru	552,000	200,000	0	0	0	0	0	0	0	0	752,000
	Penny for Pinellas	552,000	200,000	0	0	0	0	0	0	0	0	752,000
<b>Funding Total:</b>		1,104,000	400,000	0	0	0	0	0	0	0	0	1,504,000

**Project Description:** Sidewalk construction and intersection improvements

**Project Classifications:**

CIE Elements	Transportation/Transportation Systems
Commission District, At-Large	District 2 - Pat Gerard
Commission District, Single Member	District 4 - Dave Eggers
Location	Dunedin
Penny Program	Transportation and Traffic Flow

## Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

	Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
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**Function: Transportation**

**Activity: Road & Street Facilities**

**Project: 001029A     Hercules Avenue Sidewalk from Sunset Point Road to Belcher Road**

Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects							
020.1	Design-Penny	30,000	20,000	0	0	0	0	0	0	0	0	50,000
030.1	Constr-Penny	700,000	1,000,000	0	0	0	0	0	0	0	0	1,700,000
030.4	Constr-Grant	0	600,000	0	0	0	0	0	0	0	0	600,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3026</i>	<i>Sidewalks Projects</i>						
		730,000	1,620,000	0	0	0	0	0	0	0	0	2,350,000
<b>Total for Project: 001029A</b>		<i>Hercules Avenue Sidewalk from Sunset Point Road to Belcher Road</i>										
		730,000	1,620,000	0	0	0	0	0	0	0	0	2,350,000

**Funding Source:**

Grant - Federal Pass Thru	0	600,000	0	0	0	0	0	0	0	0	0	600,000
Penny for Pinellas	730,000	1,020,000	0	0	0	0	0	0	0	0	0	1,750,000
<b>Funding Total:</b>	730,000	1,620,000	0	0	0	0	0	0	0	0	0	2,350,000

**Project Description:** Sidewalk construction and intersection improvements.

**Project Classifications:**

CIE Elements	Transportation/Transportation Systems
Commission District, At-Large	District 2 - Pat Gerard
Commission District, Single Member	District 4 - Dave Eggers
Location	Clearwater
Penny Program	Transportation and Traffic Flow

## Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

	Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
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**Function: Transportation**

**Activity: Road & Street Facilities**

**Project: 001030A ATMS South Belcher Road - Druid to Park Blvd**

Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System							
020.6	Design-LOFT	55,000	0	0	0	0	0	0	0	0	0	55,000
020.7	Design-Grant	55,000	0	0	0	0	0	0	0	0	0	55,000
030.6	Constr-LOFT	0	1,000,000	227,300	0	0	0	0	0	0	0	1,227,300
030.7	Constr-Grant	0	1,000,000	227,300	0	0	0	0	0	0	0	1,227,300
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3033</i>	<i>Advanced Traffic Management System</i>						
		110,000	2,000,000	454,600	0	0	0	0	0	0	0	2,564,600
<b>Total for Project: 001030A</b>		<b>ATMS South Belcher Road - Druid to Park Blvd</b>										
		110,000	2,000,000	454,600	0	0	0	0	0	0	0	2,564,600
<b>Funding Source:</b>												
	Grant - State	55,000	1,000,000	227,300	0	0	0	0	0	0	0	1,282,300
	Local Option Fuel Tax	55,000	1,000,000	227,300	0	0	0	0	0	0	0	1,282,300
<b>Funding Total:</b>		110,000	2,000,000	454,600	0	0	0	0	0	0	0	2,564,600

**Project Description:** Design and construct ATMS/ITS improvements on South Belcher Road from Druid Road to Park Boulevard.

**Project Classifications:**

CIE Elements	Transportation/Transportation Systems
Commission District, At-Large	District 2 - Pat Gerard
Commission District, Single Member	District 5 - Karen Williams Seel
Location	Largo
Transportation Impact Fee District	Greater Largo Area

# Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

	Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
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**Function: Transportation**

**Activity: Road & Street Facilities**

**Project: 001031A ATMS Gulf Boulevard**

Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System							
020.6	Design-LOFT	180,000	0	0	0	0	0	0	0	0	0	180,000
020.7	Design-Grant	180,000	0	0	0	0	0	0	0	0	0	180,000
030.6	Constr-LOFT	0	1,027,300	1,000,000	0	0	0	0	0	0	0	2,027,300
030.7	Constr-Grant	0	1,027,300	1,000,000	0	0	0	0	0	0	0	2,027,300
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3033</i>	<i>Advanced Traffic Management System</i>						
		360,000	2,054,600	2,000,000	0	0	0	0	0	0	0	4,414,600
<b>Total for Project: 001031A ATMS Gulf Boulevard</b>		360,000	2,054,600	2,000,000	0	0	0	0	0	0	0	4,414,600
<b>Funding Source:</b>												
	Grant - State	180,000	1,027,300	1,000,000	0	0	0	0	0	0	0	2,207,300
	Local Option Fuel Tax	180,000	1,027,300	1,000,000	0	0	0	0	0	0	0	2,207,300
<b>Funding Total:</b>		360,000	2,054,600	2,000,000	0	0	0	0	0	0	0	4,414,600

**Project Description:** Design and construct ATMS/ITS improvements on Gulf Boulevard.

**Project Classifications:**

CIE Elements	Transportation/Transportation Systems
Commission District, At-Large	District 1 - Janet C. Long
Commission District, Single Member	District 5 - Karen Williams Seel
Location	Gulf Beaches

## Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

	Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
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**Function: Transportation**

**Activity: Road & Street Facilities**

**Project: 001032A ATMS/ITS Regional Improvements**

Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System								
020.6	Design-LOFT	250,000	250,000	250,000	250,000	0	200,000	250,000	250,000	250,000	250,000	250,000	2,450,000
030.6	Constr-LOFT	250,000	500,000	250,000	250,000	250,000	200,000	250,000	250,000	250,000	250,000	250,000	2,950,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3033</i>	<i>Advanced Traffic Management System</i>							
		500,000	750,000	500,000	500,000	250,000	400,000	500,000	500,000	500,000	500,000	500,000	5,400,000
<b>Total for Project: 001032A</b>		<b>ATMS/ITS Regional Improvements</b>											
		500,000	750,000	500,000	500,000	250,000	400,000	500,000	500,000	500,000	500,000	500,000	5,400,000
<b>Funding Source:</b>													
	Local Option Fuel Tax	500,000	750,000	500,000	500,000	250,000	400,000	500,000	500,000	500,000	500,000	500,000	5,400,000
<b>Funding Total:</b>		500,000	750,000	500,000	500,000	250,000	400,000	500,000	500,000	500,000	500,000	500,000	5,400,000

**Project Description:** Construction funding to install ATMS/ITS improvements at various locations.

**Project Classifications:**

CIE Elements                      Transportation/Transportation Systems  
Location                              Countywide

## Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

	Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
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**Function: Transportation**

**Activity: Road & Street Facilities**

**Project: 001033A     Bayside Bridge Rehabilitation**

Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement							
020.1	Design-Penny	100,000	0	0	0	0	0	0	0	0	0	100,000
030.1	Constr-Penny	200,000	150,000	0	0	0	0	0	0	0	0	350,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3031</i>	<i>Bridges-Repair &amp; Improvement</i>						
		300,000	150,000	0	0	0	0	0	0	0	0	450,000
<b>Total for Project: 001033A</b>		<b>Bayside Bridge Rehabilitation</b>										
		300,000	150,000	0	0	0	0	0	0	0	0	450,000
<b>Funding Source:</b>												
	Penny for Pinellas	300,000	150,000	0	0	0	0	0	0	0	0	450,000
<b>Funding Total:</b>		300,000	150,000	0	0	0	0	0	0	0	0	450,000

**Project Description:** Structural repairs and sealing to preserve integrity of structural steel reinforcement of Bayside Bridge.

**Project Classifications:**

CIE Elements	Transportation/Transportation Systems
Commission District, At-Large	District 1 - Janet C. Long
Commission District, Single Member	District 5 - Karen Williams Seel
Location	Clearwater
Penny Program	Transportation and Traffic Flow

## Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

	Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
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**Function: Transportation**

**Activity: Road & Street Facilities**

**Project: 001034A Old Coachman Road over Alligator Creek Bridge Replacement**

Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement							
020.1	Design-Penny	100,000	150,000	40,000	35,000	0	0	0	0	0	0	325,000
030.1	Constr-Penny	0	0	400,000	350,000	0	0	0	0	0	0	750,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3031</i>	<i>Bridges-Repair &amp; Improvement</i>						
		100,000	150,000	440,000	385,000	0	0	0	0	0	0	1,075,000
<b>Total for Project: 001034A</b>		<b>Old Coachman Road over Alligator Creek Bridge Replacement</b>										
		100,000	150,000	440,000	385,000	0	0	0	0	0	0	1,075,000
<b>Funding Source:</b>												
	Penny for Pinellas	100,000	150,000	440,000	385,000	0	0	0	0	0	0	1,075,000
<b>Funding Total:</b>		100,000	150,000	440,000	385,000	0	0	0	0	0	0	1,075,000

**Project Description:** Old Coachman Road over Alligator Creek bridge reconstruction/replacement.

**Project Classifications:**

CIE Elements	Transportation/Transportation Systems
Commission District, At-Large	District 2 - Pat Gerard
Commission District, Single Member	District 5 - Karen Williams Seel
Location	Clearwater
Penny Program	Transportation and Traffic Flow



## Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

	Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
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**Function: Transportation**

**Activity: Road & Street Facilities**

**Project: 001035A Oakwood Drive over Stephanie's Channel Bridge Replacement**

Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement							
020.1	Design-Penny	30,000	20,000	0	0	0	0	0	0	0	0	50,000
030.9	Constr-Unfunded	0	0	0	0	945,000	0	0	0	0	0	945,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3031</i>	<i>Bridges-Repair &amp; Improvement</i>						
		30,000	20,000	0	0	945,000	0	0	0	0	0	995,000
<b>Total for Project: 001035A</b>		<b>Oakwood Drive over Stephanie's Channel Bridge Replacement</b>										
		30,000	20,000	0	0	945,000	0	0	0	0	0	995,000
<b>Funding Source:</b>												
	Unfunded	0	0	0	0	945,000	0	0	0	0	0	945,000
	Penny for Pinellas	30,000	20,000	0	0	0	0	0	0	0	0	50,000
<b>Funding Total:</b>		30,000	20,000	0	0	945,000	0	0	0	0	0	995,000

**Project Description:** Oakwood Drive over Stephanie's Channel bridge reconstruction / replacement.

**Project Classifications:**

CIE Elements	Transportation/Transportation Systems
Commission District, At-Large	District 2 - Pat Gerard
Commission District, Single Member	District 5 - Karen Williams Seel
Location	Largo, Belleair, Belleair Bluffs
Penny Program	Transportation and Traffic Flow

## Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

	Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
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**Function: Transportation**

**Activity: Road & Street Facilities**

**Project: 001036A San Martin Blvd. over Riviera Bay Bridge Replacement**

Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement							
020.1	Design-Penny	400,000	400,000	0	100,000	100,000	0	0	0	0	0	1,000,000
020.4	Design-Grant	0	0	0	100,000	100,000	0	0	0	0	0	200,000
030.9	Const-Unfunded	0	0	0	0	0	4,000,000	4,000,000	0	0	0	8,000,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3031</i>	<i>Bridges-Repair &amp; Improvement</i>						
		400,000	400,000	0	200,000	200,000	4,000,000	4,000,000	0	0	0	9,200,000
<b>Total for Project: 001036A</b>		<b>San Martin Blvd. over Riviera Bay Bridge Replacement</b>										
		400,000	400,000	0	200,000	200,000	4,000,000	4,000,000	0	0	0	9,200,000

**Funding Source:**

Grant - Future	0	0	0	100,000	100,000	0	0	0	0	0	0	200,000
Unfunded	0	0	0	0	0	4,000,000	4,000,000	0	0	0	0	8,000,000
Penny for Pinellas	400,000	400,000	0	100,000	100,000	0	0	0	0	0	0	1,000,000
<b>Funding Total:</b>		400,000	400,000	0	200,000	200,000	4,000,000	4,000,000	0	0	0	9,200,000

**Project Description:** San Martin Blvd. over Riviera Bay bridge reconstruction / replacement. Note: This plan anticipates additional funding (i.e, grant) being available starting in FY18.

**Project Classifications:**

CIE Elements	Transportation/Transportation Systems
Commission District, At-Large	District 3 - Charlie Justice
Commission District, Single Member	District 6 - John Morroni
Location	St Petersburg
Penny Program	Transportation and Traffic Flow

## Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

	Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
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**Function: Transportation**

**Activity: Road & Street Facilities**

**Project: 001037A     Beckett Bridge Replacement**

Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement							
020.1	Design-Penny	250,000	1,150,000	800,000	50,000	50,000	0	0	0	0	0	2,300,000
030.5	Constr-Unfunded	0	0	0	0	0	4,400,000	13,200,000	0	0	0	17,600,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3031</i>	<i>Bridges-Repair &amp; Improvement</i>						
		250,000	1,150,000	800,000	50,000	50,000	4,400,000	13,200,000	0	0	0	19,900,000
<b>Total for Project: 001037A</b>		<b>Beckett Bridge Replacement</b>										
		250,000	1,150,000	800,000	50,000	50,000	4,400,000	13,200,000	0	0	0	19,900,000
<b>Funding Source:</b>												
	Unfunded	0	0	0	0	0	4,400,000	13,200,000	0	0	0	17,600,000
	Penny for Pinellas	250,000	1,150,000	800,000	50,000	50,000	0	0	0	0	0	2,300,000
<b>Funding Total:</b>		250,000	1,150,000	800,000	50,000	50,000	4,400,000	13,200,000	0	0	0	19,900,000

**Project Description:** Design and construction of Beckett Bridge replacement after PD&E is completed. This plan anticipates additional funding (i.e., grant) being available starting in FY19.

**Project Classifications:**

CIE Elements	Transportation/Transportation Systems
Commission District, At-Large	District 2 - Pat Gerard
Commission District, Single Member	District 4 - Dave Eggers
Location	Tarpon Springs
Penny Program	Transportation and Traffic Flow

## Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

	Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
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**Function: Transportation**

**Activity: Road & Street Facilities**

**Project: 001038A Park Street from Tyrone Blvd. to 54th Avenue N Roadway and Drainage Improvements**

Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3020	Arterial Roads Projects							
020.8	Design-Penny	50,000	330,000	80,000	0	0	0	0	0	0	0	460,000
030.9	Constr-Unfund	0	0	0	0	500,000	3,500,000	1,000,000	0	0	0	5,000,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3020</i>	<i>Arterial Roads Projects</i>						
		50,000	330,000	80,000	0	500,000	3,500,000	1,000,000	0	0	0	5,460,000
<b>Total for Project: 001038A</b>		<b>Park Street from Tyrone Blvd. to 54th Avenue N Roadway and Drainage Improvements</b>										
		50,000	330,000	80,000	0	500,000	3,500,000	1,000,000	0	0	0	5,460,000
<b>Funding Source:</b>												
	Unfunded	0	0	0	0	500,000	3,500,000	1,000,000	0	0	0	5,000,000
	Penny for Pinellas	50,000	330,000	80,000	0	0	0	0	0	0	0	460,000
<b>Funding Total:</b>		50,000	330,000	80,000	0	500,000	3,500,000	1,000,000	0	0	0	5,460,000

**Project Description:** Improvements to Park Street from Tyrone Blvd. to 54th Avenue N. including construction of sidewalks, bike lanes, wider road median (for future pavement expansion), mast arms and drainage improvements.

**Project Classifications:**

CIE Elements	Transportation/Transportation Systems
Commission District, At-Large	District 1 - Janet C. Long
Commission District, Single Member	District 7 - Kenneth T. Welch
Location	St Petersburg
Penny Program	Transportation and Traffic Flow

## Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

	Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
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**Function: Transportation**

**Activity: Road & Street Facilities**

**Project: 001039A     Park Street/Starkey Road from 84th Lane N to 82nd Avenue Road Widening, Sidewalks, Mast Arms**

Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3020	Arterial Roads Projects							
020.8	Design-Penny	400,000	400,000	100,000	0	0	0	0	0	0	0	900,000
030.5	Constr-Grant	2,060,000	2,060,000	0	0	0	0	0	0	0	0	4,120,000
030.8	Constr-Penny	3,000,000	3,000,000	1,000,000	0	0	0	0	0	0	0	7,000,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3020</i>	<i>Arterial Roads Projects</i>						
		5,460,000	5,460,000	1,100,000	0	0	0	0	0	0	0	12,020,000
<b>Total for Project: 001039A</b>		<b>Park Street/Starkey Road from 84th Lane N to 82nd Avenue Road Widening, Sidewalks, Mast Arms</b>										
		5,460,000	5,460,000	1,100,000	0	0	0	0	0	0	0	12,020,000
<b>Funding Source:</b>												
	Grant - State	2,060,000	2,060,000	0	0	0	0	0	0	0	0	4,120,000
	Penny for Pinellas	3,400,000	3,400,000	1,100,000	0	0	0	0	0	0	0	7,900,000
<b>Funding Total:</b>		5,460,000	5,460,000	1,100,000	0	0	0	0	0	0	0	12,020,000

**Project Description:** Park Street / Starkey Road from 84th Lane N to 82nd Avenue construction of road widening, sidewalks and mast arms.

**Project Classifications:**

CIE Elements	Transportation/Transportation Systems
Commission District, At-Large	District 1 - Janet C. Long
Commission District, Single Member	District 6 - John Morroni
Location	Seminole
Penny Program	Transportation and Traffic Flow

## Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

	Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
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**Function: Transportation**

**Activity: Road & Street Facilities**

**Project: 001473A ATMS US 19 North County - Beckett Way to Pasco County Line**

Fund: 3001 030.7	Capital Projects Constr-Grant	Center: 414100 106,000	CIP-Transportation 0	Program: 3033 0	Advanced Traffic Management System 0	0	0	0	0	0	0	106,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i> 106,000	<i>Center: 414100</i> 0	<i>CIP-Transportation</i> 0	<i>Program: 3033</i> 0	<i>Advanced Traffic Management System</i> 0	0	0	0	0	0	106,000
<b>Total for Project: 001473A</b>		<i>ATMS US 19 North County - Beckett Way to Pasco County Line</i> 106,000	0	0	0	0	0	0	0	0	0	106,000
<b>Funding Source:</b>												
Grant - State		106,000	0	0	0	0	0	0	0	0	0	106,000
<b>Funding Total:</b>		106,000	0	0	0	0	0	0	0	0	0	106,000

**Project Description:** Installation of fiber optic cable and ATMS/ITS equipment, including dynamic message signs, and intergration into the countywide ATMS/ITS system on US 19 from Beckett Way to Pasco County Line

**Project Classifications:**

CIE Elements	Transportation/Transportation Systems
Commission District, At-Large	District 2 - Pat Gerard
Commission District, Single Member	District 4 - Dave Eggers
Location	Tarpon Springs
Transportation Impact Fee District	Greater Tarpon Springs

## Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

	Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
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**Function: Transportation**

**Activity: Road & Street Facilities**

**Project: 001512A     Park Blvd SRTS Sidewalk Improvements**

Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects							
020.4	Design-Grant	0	463,500	0	0	0	0	0	0	0	0	463,500
030.4	Constr-Grant	0	0	500,000	1,000,000	0	0	0	0	0	0	1,500,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3026</i>	<i>Sidewalks Projects</i>						
		0	463,500	500,000	1,000,000	0	0	0	0	0	0	1,963,500
<b>Total for Project: 001512A</b>		<b>Park Blvd SRTS Sidewalk Improvements</b>										
		0	463,500	500,000	1,000,000	0	0	0	0	0	0	1,963,500
<b>Funding Source:</b>												
	Grant - Federal	0	463,500	500,000	1,000,000	0	0	0	0	0	0	1,963,500
<b>Funding Total:</b>		0	463,500	500,000	1,000,000	0	0	0	0	0	0	1,963,500

**Project Description:** Install sidewalks along Park Blvd from Starkey Road to 66th Street North. Grant funding needs to be approved by FDOT prior to proceeding with design and construction.

**Project Classifications:**

CIE Elements	Transportation/Transportation Systems
Commission District, At-Large	District 1 - Janet C. Long
Commission District, Single Member	District 6 - John Morroni
Location	Pinellas Park
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow

## Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

	Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
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**Function: Transportation**

**Activity: Road & Street Facilities**

**Project: 001756A Pine Street Sidewalk Upgrade from Wilcox Road to 134th Avenue N**

Fund: 1009	Community Developmnt Grnt	Center: 242220	Community Development Block Grant		Program: 1331	Community Vitality & Improvement							
010.1	Acquis-CDBG	0	2,500	0	0	0	0	0	0	0	0	0	2,500
020.5	Design-CDBG	0	15,800	0	0	0	0	0	0	0	0	0	15,800
030.5	Constr-CDBG	0	85,000	0	0	0	0	0	0	0	0	0	85,000
<b>Project Total for : Fund: 1009</b>		<i>Community Developmnt Grnt</i>	<i>Center: 242220</i>	<i>Community Development Block Grant</i>	<i>Program: 1331</i>	<i>Community Vitality &amp; Improvement</i>							
		0	103,300	0	0	0	0	0	0	0	0	0	103,300
<b>Total for Project: 001756A</b>		<i>Pine Street Sidewalk Upgrade from Wilcox Road to 134th Avenue N</i>											
		0	103,300	0	0	0	0	0	0	0	0	0	103,300
<b>Funding Source:</b>													
	Grant - Federal	0	103,300	0	0	0	0	0	0	0	0	0	103,300
<b>Funding Total:</b>		0	103,300	0	0	0	0	0	0	0	0	0	103,300

**Project Description:** Pine Street Sidewalk Upgrade from Wilcox Road to 134th Avenue N

**Project Classifications:**

CIP Phase	Construction
Location	Largo, Belleair, Belleair Bluffs
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow



## Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

	Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
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**Function: Transportation**

**Activity: Road & Street Facilities**

**Project: 002102A     Haines Bayshore Sidewalk Improvements**

Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects							
020.3	Design-Grant	260,000	50,000	25,000	0	0	0	0	0	0	0	335,000
030.3	Constr-Grant	0	772,000	1,350,000	0	0	0	0	0	0	0	2,122,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3026</i>	<i>Sidewalks Projects</i>						
		260,000	822,000	1,375,000	0	0	0	0	0	0	0	2,457,000
<b>Total for Project: 002102A</b>		<b>Haines Bayshore Sidewalk Improvements</b>										
		260,000	822,000	1,375,000	0	0	0	0	0	0	0	2,457,000
<b>Funding Source:</b>												
	Grant - Federal	260,000	822,000	1,375,000	0	0	0	0	0	0	0	2,457,000
<b>Funding Total:</b>		260,000	822,000	1,375,000	0	0	0	0	0	0	0	2,457,000

**Project Description:** Sidewalk gap construction and additional of 6ft shoulder along southside of Haines Bayshore from US 19 N to Sunrise Blvd.

**Project Classifications:**

Commission District, At-Large	District 1 - Janet C. Long
Commission District, Single Member	District 5 - Karen Williams Seel
Location	Clearwater
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow

## Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

	Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
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**Function: Transportation**

**Activity: Road & Street Facilities**

**Project: 002103A Belcher Road (71st St) from 38th Avenue to 54th Avenue**

Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3020	Arterial Roads Projects								
020.5	Design-Unfunded	0	0	0	0	200,000	400,000	400,000	0	0	0	0	1,000,000
030.5	Constr-Unfunded	0	0	0	0	0	4,000,000	4,000,000	0	0	0	0	8,000,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3020</i>	<i>Arterial Roads Projects</i>							
		0	0	0	0	200,000	4,400,000	4,400,000	0	0	0	0	9,000,000
<b>Total for Project: 002103A</b>		<b>Belcher Road (71st St) from 38th Avenue to 54th Avenue</b>											
		0	0	0	0	200,000	4,400,000	4,400,000	0	0	0	0	9,000,000
<b>Funding Source:</b>													
	Unfunded	0	0	0	0	200,000	4,400,000	4,400,000	0	0	0	0	9,000,000
<b>Funding Total:</b>		0	0	0	0	200,000	4,400,000	4,400,000	0	0	0	0	9,000,000

**Project Description:** Roadway improvements along Belcher Road from 38th Avenue to 54th Avenue, including turn lanes, drainage, bicycle lanes, and sidewalks.

**Project Classifications:**

Commission District, At-Large	District 1 - Janet C. Long
Commission District, Single Member	District 7 - Kenneth T. Welch
Location	Pinellas Park
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow

## Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

	Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
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**Function: Transportation**

**Activity: Road & Street Facilities**

**Project: 002104A     Park / Starkey from 54th Avenue to southern limit of Bridge**

Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3020	Arterial Roads Projects								
020.5	Design-Unfunded	0	0	0	0	250,000	250,000	250,000	0	0	0	0	750,000
030.5	Constr-Unfunded	0	0	0	0	0	2,500,000	2,500,000	0	0	0	0	5,000,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3020</i>	<i>Arterial Roads Projects</i>							
		0	0	0	0	250,000	2,750,000	2,750,000	0	0	0	0	5,750,000
<b>Total for Project: 002104A</b>		<b>Park / Starkey from 54th Avenue to southern limit of Bridge</b>											
		0	0	0	0	250,000	2,750,000	2,750,000	0	0	0	0	5,750,000
<b>Funding Source:</b>													
	Unfunded	0	0	0	0	250,000	2,750,000	2,750,000	0	0	0	0	5,750,000
<b>Funding Total:</b>		0	0	0	0	250,000	2,750,000	2,750,000	0	0	0	0	5,750,000

**Project Description:** Roadway improvements to include turn lane, drainage, bicycle lanes, and sidewalks.

**Project Classifications:**

Commission District, At-Large	District 1 - Janet C. Long
Commission District, Single Member	District 6 - John Morroni
Location	St Petersburg
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow

## Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

	Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
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**Function: Transportation**

**Activity: Road & Street Facilities**

**Project: 002105A Starkey Road from Bryan Dairy Road to Ulmerton Road**

Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3020	Arterial Roads Projects								
010.5	Asq-Unfunded	0	0	0	0	250,000	300,000	300,000	0	0	0	0	850,000
030.5	Constr-Unfunded	0	0	0	0	0	3,000,000	3,000,000	0	0	0	0	6,000,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3020</i>	<i>Arterial Roads Projects</i>							
		0	0	0	0	250,000	3,300,000	3,300,000	0	0	0	0	6,850,000
<b>Total for Project: 002105A</b>		<b>Starkey Road from Bryan Dairy Road to Ulmerton Road</b>											
		0	0	0	0	250,000	3,300,000	3,300,000	0	0	0	0	6,850,000
<b>Funding Source:</b>													
	Unfunded	0	0	0	0	250,000	3,300,000	3,300,000	0	0	0	0	6,850,000
<b>Funding Total:</b>		0	0	0	0	250,000	3,300,000	3,300,000	0	0	0	0	6,850,000

**Project Description:** Roadway improvements to include turn lanes, drainage, bicycle lanes, and sidewalks.

**Project Classifications:**

Commission District, At-Large	District 2 - Pat Gerard
Commission District, Single Member	District 6 - John Morroni
Location	Largo, Belleair, Belleair Bluffs
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow

## Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

	Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
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**Function: Transportation**

**Activity: Road & Street Facilities**

**Project: 002106A     Haines Road - 60th Avenue to US 19 roadway and drainage improvements**

Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3022	Local Streets/Collector Projects							
020.1	Design-Penny	150,000	50,000	30,000	30,000	0	0	0	0	0	0	260,000
030.1	Constr-Penny	0	1,100,000	3,500,000	1,100,000	0	0	0	0	0	0	5,700,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3022</i>	<i>Local Streets/Collector Projects</i>						
		150,000	1,150,000	3,530,000	1,130,000	0	0	0	0	0	0	5,960,000
<b>Total for Project: 002106A</b>		<b>Haines Road - 60th Avenue to US 19 roadway and drainage improvements</b>										
		150,000	1,150,000	3,530,000	1,130,000	0	0	0	0	0	0	5,960,000
<b>Funding Source:</b>												
	Penny for Pinellas	150,000	1,150,000	3,530,000	1,130,000	0	0	0	0	0	0	5,960,000
<b>Funding Total:</b>		150,000	1,150,000	3,530,000	1,130,000	0	0	0	0	0	0	5,960,000

**Project Description:** Reconstruction of Haines Road from 60th Avenue to US 19 for roadway and drainage improvements.

**Project Classifications:**

CIE Elements	Transportation/Transportation Systems
Commission District, At-Large	District 3 - Charlie Justice
Commission District, Single Member	District 6 - John Morroni
Location	Pinellas Park
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow

## Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

	Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
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**Function: Transportation**

**Activity: Road & Street Facilities**

**Project: 002107A 102nd Avenue N from Seminole Blvd to 113th Street**

Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3022	Local Streets/Collector Projects							
020.5	Design-Unfunded	0	0	0	0	0	200,000	110,000	110,000	0	0	420,000
030.5	Constr-Unfunded	0	0	0	0	0	0	1,100,000	1,100,000	0	0	2,200,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3022</i>	<i>Local Streets/Collector Projects</i>						
		0	0	0	0	0	200,000	1,210,000	1,210,000	0	0	2,620,000
<b>Total for Project: 002107A</b>		<b>102nd Avenue N from Seminole Blvd to 113th Street</b>										
		0	0	0	0	0	200,000	1,210,000	1,210,000	0	0	2,620,000
<b>Funding Source:</b>												
	Unfunded	0	0	0	0	0	200,000	1,210,000	1,210,000	0	0	2,620,000
<b>Funding Total:</b>		0	0	0	0	0	200,000	1,210,000	1,210,000	0	0	2,620,000

**Project Description:** Roadway improvements to include pavement reconstruction, turn lanes, drainage, bicycle lanes and sidewalks.

**Project Classifications:**

Commission District, At-Large	District 1 - Janet C. Long
Commission District, Single Member	District 6 - John Morroni
Location	Seminole
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow

## Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

	Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
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**Function: Transportation**

**Activity: Road & Street Facilities**

**Project: 002109A Whitney Road and Wolford Road intersection and Roadway Improvements**

Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3022	Local Streets/Collector Projects							
020.1	Design-Penny	200,000	20,000	20,000	0	0	0	0	0	0	0	240,000
030.1	Constr-Penny	0	1,100,000	1,650,000	0	0	0	0	0	0	0	2,750,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3022</i>	<i>Local Streets/Collector Projects</i>						
		200,000	1,120,000	1,670,000	0	0	0	0	0	0	0	2,990,000
<b>Total for Project: 002109A</b>		<b>Whitney Road and Wolford Road intersection and Roadway Improvements</b>										
		200,000	1,120,000	1,670,000	0	0	0	0	0	0	0	2,990,000
<b>Funding Source:</b>												
	Penny for Pinellas	200,000	1,120,000	1,670,000	0	0	0	0	0	0	0	2,990,000
<b>Funding Total:</b>		200,000	1,120,000	1,670,000	0	0	0	0	0	0	0	2,990,000

**Project Description:** Intersection and roadway improvements including major drainage work to address road subsidence and ditch erosion.

**Project Classifications:**

CIE Elements	Transportation/Transportation Systems
Commission District, At-Large	District 1 - Janet C. Long
Commission District, Single Member	District 5 - Karen Williams Seel
Location	Clearwater
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow

## Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

	Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
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**Function: Transportation**

**Activity: Road & Street Facilities**

**Project: 002110A Forest Lakes Blvd Pavement Rehabilitation - Phase II**

Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3020	Arterial Roads Projects							
020.5	Design	600,000	150,000	50,000	0	0	0	0	0	0	0	800,000
030.5	Constr-Penny	0	1,980,000	4,400,000	1,760,000	0	0	0	0	0	0	8,140,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3020</i>	<i>Arterial Roads Projects</i>						
		600,000	2,130,000	4,450,000	1,760,000	0	0	0	0	0	0	8,940,000
<b>Total for Project: 002110A</b>		<b>Forest Lakes Blvd Pavement Rehabilitation - Phase II</b>										
		600,000	2,130,000	4,450,000	1,760,000	0	0	0	0	0	0	8,940,000
<b>Funding Source:</b>												
	Penny for Pinellas	600,000	2,130,000	4,450,000	1,760,000	0	0	0	0	0	0	8,940,000
<b>Funding Total:</b>		600,000	2,130,000	4,450,000	1,760,000	0	0	0	0	0	0	8,940,000

**Project Description:** Pavement reconstruction and widening of Forest Lakes Blvd from Pine Avenue to County Line, including underdrain and roadway construction.

**Project Classifications:**

CIE Elements	Transportation/Transportation Systems
Commission District, At-Large	District 1 - Janet C. Long
Commission District, Single Member	District 4 - Dave Eggers
Location	Safety Harbor, Oldsmar
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow



## Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

	Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
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**Function: Transportation**

**Activity: Road & Street Facilities**

**Project: 002156A ATMS CR 1 from SR 60 to Alderman Road**

Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System							
020.6	Design-LOFT	165,000	0	0	0	0	0	0	0	0	0	165,000
020.7	Design-Grant	165,000	0	0	0	0	0	0	0	0	0	165,000
030.6	Constr-LOFT	0	1,000,000	700,000	100,000	0	0	0	0	0	0	1,800,000
030.7	Constr-Grant	0	1,000,000	700,000	100,000	0	0	0	0	0	0	1,800,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3033</i>	<i>Advanced Traffic Management System</i>						
		330,000	2,000,000	1,400,000	200,000	0	0	0	0	0	0	3,930,000
<b>Total for Project: 002156A</b>		<b>ATMS CR 1 from SR 60 to Alderman Road</b>										
		330,000	2,000,000	1,400,000	200,000	0	0	0	0	0	0	3,930,000
<b>Funding Source:</b>												
	Grant - State	165,000	1,000,000	700,000	100,000	0	0	0	0	0	0	1,965,000
	Local Option Fuel Tax	165,000	1,000,000	700,000	100,000	0	0	0	0	0	0	1,965,000
<b>Funding Total:</b>		330,000	2,000,000	1,400,000	200,000	0	0	0	0	0	0	3,930,000

**Project Description:** Design and construct a new ATMS/ITS system on CR 1 from SR 60 to Alderman Road utilizing funds from 9th Cent Fuel Tax and County Incentive Grant Program (CIGP)

**Project Classifications:**

CIE Elements	Transportation/Transportation Systems
Commission District, At-Large	District 2 - Pat Gerard
Commission District, Single Member	District 4 - Dave Eggers
Location	Dunedin
Transportation Impact Fee District	Greater Dunedin Area

# Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

	Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
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## Function: Transportation

### Activity: Road & Street Facilities

#### Project: 002158A Alt US 19 & Nebraska - Palm Harbor Intersection Improvement

Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects							
020.5	Design-Penny	0	15,000	0	0	0	0	0	0	0	0	15,000
020.7	Design-Grant	0	15,000	0	0	0	0	0	0	0	0	15,000
030.5	Constr-Penny	0	210,000	0	0	0	0	0	0	0	0	210,000
030.7	Constr-Grant	0	210,000	0	0	0	0	0	0	0	0	210,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3021</i>	<i>Intersection Improvements Projects</i>						
		0	450,000	0	0	0	0	0	0	0	0	450,000
<b>Total for Project: 002158A</b>		<b>Alt US 19 &amp; Nebraska - Palm Harbor Intersection Improvement</b>										
		0	450,000	0	0	0	0	0	0	0	0	450,000
<b>Funding Source:</b>												
	Grant - Future	0	225,000	0	0	0	0	0	0	0	0	225,000
	Penny for Pinellas	0	225,000	0	0	0	0	0	0	0	0	225,000
<b>Funding Total:</b>		0	450,000	0	0	0	0	0	0	0	0	450,000

**Project Description:** Install traffic signal, intersection improvements including connection to the Pinellas Trail and sidewalk connectivity to Florida Avenue

#### Project Classifications:

CIE Elements	Transportation/Transportation Systems
Commission District, At-Large	District 2 - Pat Gerard
Commission District, Single Member	District 4 - Dave Eggers
Location	Palm Harbor, East Lake
Penny Program	Transportation and Traffic Flow

## Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

	Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
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**Function: Transportation**

**Activity: Road & Street Facilities**

**Project: 002232A Indian Rocks Road Phase 2 - from Wilcox Road to 8th Avenue Southwest - Sidewalk & Drainage Improvements**

Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects							
020.1	Design-Penny	30,000	20,000	0	0	0	0	0	0	0	0	50,000
030.1	Constr-Penny	0	1,400,000	0	0	0	0	0	0	0	0	1,400,000
<b>Project Total for : Fund: 3001</b>												
	<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3026</i>	<i>Sidewalks Projects</i>							
	30,000	1,420,000	0	0	0	0	0	0	0	0	0	1,450,000
<b>Total for Project: 002232A Indian Rocks Road Phase 2 - from Wilcox Road to 8th Avenue Southwest - Sidewalk &amp; Drainage Improvements</b>												
	30,000	1,420,000	0	0	0	0	0	0	0	0	0	1,450,000
<b>Funding Source:</b>												
	Penny for Pinellas	30,000	1,420,000	0	0	0	0	0	0	0	0	1,450,000
<b>Funding Total:</b>												
		30,000	1,420,000	0	0	0	0	0	0	0	0	1,450,000

**Project Description:** Sidewalk & drainage improvements on the east side of the road from Wilcox Road to 8th Avenue SW.

**Project Classifications:**

CIP Phase	Design
Location	Largo, Belleair, Belleair Bluffs
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow

## Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

	Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
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**Function: Transportation**

**Activity: Road & Street Facilities**

**Project: 002540A Belcher Road at Gulf to Bay Boulevard PD&E Study Re-Evaluation**

Fund: 3001 020.1	Capital Projects Design-Penny	Center: 414100 150,000	CIP-Transportation 350,000	Program: 3021 500,000	Intersection Improvements Projects 250,000	0	0	0	0	0	0	0	1,250,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i> 150,000	<i>Center: 414100</i> 350,000	<i>CIP-Transportation</i> 500,000	<i>Program: 3021</i> 250,000	0	0	0	0	0	0	0	1,250,000
<b>Total for Project: 002540A</b>		<i>Belcher Road at Gulf to Bay Boulevard PD&amp;E Study Re-Evaluation</i> 150,000				0	0	0	0	0	0	0	1,250,000
<b>Funding Source:</b>													
	Penny for Pinellas	150,000	350,000	500,000	250,000	0	0	0	0	0	0	0	1,250,000
<b>Funding Total:</b>		150,000	350,000	500,000	250,000	0	0	0	0	0	0	0	1,250,000

**Project Description:** Project Development and Environment (PD&E) study at the intersection of Belcher Road & Gulf to Bay Boulevard.

**Project Classifications:**

CIP Phase	Design
Location	Clearwater
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow

## Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

	Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
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**Function: Transportation**

**Activity: Road & Street Facilities**

**Project: 002597A ATMS Alt US 19 North - SR60 to Pasco County Line**

Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System							
020.3	Design-LOFT	50,000	125,000	0	0	0	0	0	0	0	0	175,000
020.4	Design-Grant	50,000	125,000	0	0	0	0	0	0	0	0	175,000
030.3	Constr-LOFT	0	0	500,000	0	0	0	0	0	0	0	500,000
030.4	Constr-Grant	0	0	500,000	0	0	0	0	0	0	0	500,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3033</i>	<i>Advanced Traffic Management System</i>						
		100,000	250,000	1,000,000	0	0	0	0	0	0	0	1,350,000
<b>Total for Project: 002597A</b>		<b>ATMS Alt US 19 North - SR60 to Pasco County Line</b>										
		100,000	250,000	1,000,000	0	0	0	0	0	0	0	1,350,000

**Funding Source:**

Grant - Future	0	0	500,000	0	0	0	0	0	0	0	0	500,000
Grant - State	50,000	125,000	0	0	0	0	0	0	0	0	0	175,000
Local Option Fuel Tax	50,000	125,000	500,000	0	0	0	0	0	0	0	0	675,000
<b>Funding Total:</b>	100,000	250,000	1,000,000	0	0	0	0	0	0	0	0	1,350,000

**Project Description:** Construction funding to install ATMS/ITS Improvements on Alt US19 North

**Project Classifications:**

Commission District, At-Large	District 2 - Pat Gerard
Commission District, Single Member	District 4 - Dave Eggers
Location	Countywide
Transportation Impact Fee District	Palm Harbor Area

## Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

	Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
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**Function: Transportation**

**Activity: Road & Street Facilities**

**Project: 002598A ATMS Alt US 19 South - SR60 to 34th St N**

Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System							
020.3	Design-LOFT	50,000	100,000	0	0	0	0	0	0	0	0	150,000
020.4	Design-Grant	50,000	100,000	0	0	0	0	0	0	0	0	150,000
030.3	Constr-LOFT	0	0	400,000	600,000	0	0	0	0	0	0	1,000,000
030.4	Constr-Grant	0	0	400,000	600,000	0	0	0	0	0	0	1,000,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3033</i>	<i>Advanced Traffic Management System</i>						
		100,000	200,000	800,000	1,200,000	0	0	0	0	0	0	2,300,000
<b>Total for Project: 002598A</b>		<i>ATMS Alt US 19 South - SR60 to 34th St N</i>										
		100,000	200,000	800,000	1,200,000	0	0	0	0	0	0	2,300,000
<b>Funding Source:</b>												
	Grant - Future	0	0	400,000	600,000	0	0	0	0	0	0	1,000,000
	Grant - State	50,000	100,000	0	0	0	0	0	0	0	0	150,000
	Local Option Fuel Tax	50,000	100,000	400,000	600,000	0	0	0	0	0	0	1,150,000
<b>Funding Total:</b>		100,000	200,000	800,000	1,200,000	0	0	0	0	0	0	2,300,000

**Project Description:** Design and construct ITS Improvements on Alt US19 South

**Project Classifications:**

Commission District, At-Large	District 1 - Janet C. Long
Commission District, Single Member	District 7 - Kenneth T. Welch
Location	Countywide
Transportation Impact Fee District	Greater St. Petersburg Area

## Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

	Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
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**Function: Transportation**

**Activity: Road & Street Facilities**

**Project: 002599A ATMS St Pete Downtown**

Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System							
020.3	Design-LOFT	0	50,000	50,000	0	0	0	0	0	0	0	100,000
020.4	Design-Grant	0	50,000	50,000	0	0	0	0	0	0	0	100,000
030.3	Constr-LOFT	0	0	50,000	375,000	1,125,000	350,000	0	0	0	0	1,900,000
030.4	Constr-Grant	0	0	50,000	375,000	1,125,000	350,000	0	0	0	0	1,900,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3033</i>	<i>Advanced Traffic Management System</i>						
		0	100,000	200,000	750,000	2,250,000	700,000	0	0	0	0	4,000,000
<b>Total for Project: 002599A</b>		<b>ATMS St Pete Downtown</b>										
		0	100,000	200,000	750,000	2,250,000	700,000	0	0	0	0	4,000,000
<b>Funding Source:</b>												
	Grant - Future	0	50,000	100,000	375,000	1,125,000	350,000	0	0	0	0	2,000,000
	Local Option Fuel Tax	0	50,000	100,000	375,000	1,125,000	350,000	0	0	0	0	2,000,000
<b>Funding Total:</b>		0	100,000	200,000	750,000	2,250,000	700,000	0	0	0	0	4,000,000

**Project Description:** Design and construct ITS Improvements in Downtown St Pete

**Project Classifications:**

Commission District, At-Large	District 3 - Charlie Justice
Commission District, Single Member	District 7 - Kenneth T. Welch
Location	St Petersburg
Transportation Impact Fee District	Greater St. Petersburg Area

## Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

	Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
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**Function: Transportation**

**Activity: Road & Street Facilities**

**Project: 002600A ATMS 49th St - SR60 to 46th Ave N**

Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System							
020.3	Design-LOFT	0	0	50,000	50,000	0	0	0	0	0	0	100,000
020.4	Design-Grant	0	0	50,000	50,000	0	0	0	0	0	0	100,000
030.3	Constr-LOFT	0	0	0	0	750,000	831,800	0	0	0	0	1,581,800
030.4	Constr-Grant	0	0	0	0	750,000	831,800	0	0	0	0	1,581,800
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3033</i>	<i>Advanced Traffic Management System</i>						
		0	0	100,000	100,000	1,500,000	1,663,600	0	0	0	0	3,363,600
<b>Total for Project: 002600A</b>		<b>ATMS 49th St - SR60 to 46th Ave N</b>										
		0	0	100,000	100,000	1,500,000	1,663,600	0	0	0	0	3,363,600
<b>Funding Source:</b>												
	Grant - Future	0	0	50,000	50,000	750,000	831,800	0	0	0	0	1,681,800
	Local Option Fuel Tax	0	0	50,000	50,000	750,000	831,800	0	0	0	0	1,681,800
<b>Funding Total:</b>		0	0	100,000	100,000	1,500,000	1,663,600	0	0	0	0	3,363,600

**Project Description:** Construction funding to install ATMS/ITS Improvements on 49th St

**Project Classifications:**

Commission District, At-Large	District 3 - Charlie Justice
Commission District, Single Member	District 6 - John Morroni
Location	Countywide
Transportation Impact Fee District	Highpoint Area



## Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

	Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
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**Function: Transportation**

**Activity: Road & Street Facilities**

**Project: 002601A ATMS Phase 3 Expansion**

Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System								
020.3	Design-LOFT	0	50,000	150,000	0	0	0	0	0	0	0	0	200,000
020.4	Design-Grant	0	50,000	150,000	0	0	0	0	0	0	0	0	200,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3033</i>	<i>Advanced Traffic Management System</i>							
		0	100,000	300,000	0	0	0	0	0	0	0	0	400,000
<b>Total for Project: 002601A</b>		<b>ATMS Phase 3 Expansion</b>											
		0	100,000	300,000	0	0	0	0	0	0	0	0	400,000
<b>Funding Source:</b>													
	Grant - Future	0	50,000	150,000	0	0	0	0	0	0	0	0	200,000
	Local Option Fuel Tax	0	50,000	150,000	0	0	0	0	0	0	0	0	200,000
<b>Funding Total:</b>		0	100,000	300,000	0	0	0	0	0	0	0	0	400,000

**Project Description:** Construction funding to install ATMS/ITS Improvements

**Project Classifications:**

Location Countywide

## Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

	Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
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**Function: Transportation**

**Activity: Road & Street Facilities**

**Project: 002686A Sidewalk Hercules Avenue Phase II from Sherwood Street to Sunset Point Road FPN 424564**

Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects							
020.4	Design-Grant	0	174,770	0	0	0	0	0	0	0	0	174,770
030.4	Constr-Grant	0	0	600,000	400,000	0	0	0	0	0	0	1,000,000
<b>Project Total for : Fund: 3001 Capital Projects Center: 414100 CIP-Transportation Program: 3026 Sidewalks Projects</b>												
		0	174,770	600,000	400,000	0	0	0	0	0	0	1,174,770
<b>Total for Project: 002686A Sidewalk Hercules Avenue Phase II from Sherwood Street to Sunset Point Road FPN 424564</b>												
		0	174,770	600,000	400,000	0	0	0	0	0	0	1,174,770
<b>Funding Source:</b>												
	Grant - Federal Pass Thru	0	174,770	600,000	400,000	0	0	0	0	0	0	1,174,770
<b>Funding Total:</b>												
		0	174,770	600,000	400,000	0	0	0	0	0	0	1,174,770

**Project Description:** Construction of sidewalk on Hercules Avenue from Sherwood Street to Sunset Point Road. This project is a LAP project.

**Project Classifications:**

CIP Phase	Design
County Road Corridor	CR 425
Location	Clearwater
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow
Transportation Impact Fee District	Greater Clearwater Area

## Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

	Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
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**Function: Transportation**

**Activity: Road & Street Facilities**

**Project: 002925A 126th Avenue N Improvements from 34th Street N to US Hwy 19**

Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3022	Local Streets/Collector Projects							
020.1	Design Penny	0	250,000	750,000	750,000	250,000	0	0	0	0	0	2,000,000
<b>Project Total for : Fund: 3001</b>		<b>Capital Projects</b>	<b>Center: 414100</b>	<b>CIP-Transportation</b>	<b>Program: 3022</b>	<b>Local Streets/Collector Projects</b>						
		0	250,000	750,000	750,000	250,000	0	0	0	0	0	2,000,000
<b>Total for Project: 002925A</b>		<b>126th Avenue N Improvements from 34th Street N to US Hwy 19</b>										
		0	250,000	750,000	750,000	250,000	0	0	0	0	0	2,000,000
<b>Funding Source:</b>												
	Penny for Pinellas	0	250,000	750,000	750,000	250,000	0	0	0	0	0	2,000,000
<b>Funding Total:</b>		0	250,000	750,000	750,000	250,000	0	0	0	0	0	2,000,000

**Project Description:** 126th Avenue N Improvements from 34th Street N to US Hwy 19

**Project Classifications:**

Location	Pinellas Park
Penny Program	Transportation and Traffic Flow

## Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

	Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
<b>Report Total:</b>	39,871,190	97,842,530	68,422,700	42,966,000	36,265,000	54,523,600	57,410,000	28,830,000	28,730,000	22,060,000	22,310,000	499,231,020