

PUBLIC SAFETY

Governmental Projects



Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

	Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
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Function: Public Safety

Activity: Ambulance & Rescue

Project: 002996A Redington Beach Rescue Station

Fund: 3001 020.1	Capital Projects Design	Center: 412100 0	CIP-Public Safety 300,000	Program: 3019 0	Other Public Safety Projects 0	0	0	0	0	0	0	0	300,000
Project Total for : Fund: 3001		<i>Capital Projects</i> 0	<i>Center: 412100</i> 300,000	<i>CIP-Public Safety</i> 0	<i>Program: 3019</i> 0	<i>Other Public Safety Projects</i> 0	0	0	0	0	0	0	300,000
Total for Project: 002996A Redington Beach Rescue Station		0	300,000	0	0	0	0	0	0	0	0	0	300,000
Funding Source:													
	Penny for Pinellas	0	300,000	0	0	0	0	0	0	0	0	0	300,000
Funding Total:		0	300,000	0	0	0	0	0	0	0	0	0	300,000

Project Description: establish an EMS Rescue Station to serve the Redington Beach Communities

Project Classifications:

Commission District, At-Large	District 1 - Janet C. Long
Commission District, Single Member	District 6 - John Morroni
Penny Program	Public Safety and Hurricane Preparedness

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Function: Public Safety

Activity: Detention &/Or Correction

Project: 000856A 1636 Jail Expansion & Court Improvements

Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3017	Detention/Correction Projects								
110.1	Other Costs-Penny	900,000	0	0	0	0	0	0	0	0	0	0	900,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 412100</i>	<i>CIP-Public Safety</i>	<i>Program: 3017</i>	<i>Detention/Correction Projects</i>							
		900,000	0	0	0	0	0	0	0	0	0	0	900,000
Total for Project: 000856A		1636 Jail Expansion & Court Improvements											
		900,000	0	0	0	0	0	0	0	0	0	0	900,000
Funding Source:													
	Penny for Pinellas	900,000	0	0	0	0	0	0	0	0	0	0	900,000
Funding Total:		900,000	0	0	0	0	0	0	0	0	0	0	900,000

Project Description: This supports implementation of Courts and Jails projects promised by the Penny for Pinellas and approved by the BCC.

Project Classifications:

Location	Clearwater
Originating Department	Real Estate Management
Penny Program	Courts and Jail

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

	Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
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Function: Public Safety

Activity: Detention &/Or Correction

Project: 000895A Detention Support Improvements

Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3017	Detention/Correction Projects								
030.1	Construction-Penny	2,000,000	43,000,000	35,000,000	10,500,000	0	0	0	0	0	0	0	90,500,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 412100</i>	<i>CIP-Public Safety</i>	<i>Program: 3017</i>	<i>Detention/Correction Projects</i>							
		2,000,000	43,000,000	35,000,000	10,500,000	0	0	0	0	0	0	0	90,500,000
Total for Project: 000895A		Detention Support Improvements											
		2,000,000	43,000,000	35,000,000	10,500,000	0	0	0	0	0	0	0	90,500,000
Funding Source:													
	Penny for Pinellas	2,000,000	43,000,000	35,000,000	10,500,000	0	0	0	0	0	0	0	90,500,000
Funding Total:		2,000,000	43,000,000	35,000,000	10,500,000	0	0	0	0	0	0	0	90,500,000

Project Description: This project entails the upgrade of Jail campus infrastructure to include demolition, utility distribution and assessment of food service and laundry facilities.

Project Classifications:

Location	Clearwater
Originating Department	Real Estate Management
Penny Program	Courts and Jail

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
Function: Public Safety													
Activity: Detention &/Or Correction													
Project: 001106A Jail Complex Entry Checkpoint Relocation													
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3017	Detention/Correction Projects								
030.1	Construction-Penny	0	0	0	400,000	0	0	0	0	0	0	0	400,000
Project Total for : Fund: 3001 Capital Projects Center: 412100 CIP-Public Safety Program: 3017 Detention/Correction Projects													
		0	0	0	400,000	0	0	0	0	0	0	0	400,000
Total for Project: 001106A Jail Complex Entry Checkpoint Relocation													
		0	0	0	400,000	0	0	0	0	0	0	0	400,000
Funding Source:													
	Penny for Pinellas	0	0	0	400,000	0	0	0	0	0	0	0	400,000
Funding Total:													
		0	0	0	400,000	0	0	0	0	0	0	0	400,000

Project Description: This project entails relocation of the Jail Complex checkpoint as necessitated by further development and utility support improvements.

Project Classifications:

Location	Clearwater
Originating Department	Real Estate Management
Penny Program	Courts and Jail

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
Function: Public Safety													
Activity: Detention &/Or Correction													
Project: 001616A Jail Elevator Modernization													
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3017	Detention/Correction Projects								
030.1	Construction-Penny	300,000	0	0	0	0	0	0	0	0	0	0	300,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 412100</i>	<i>CIP-Public Safety</i>	<i>Program: 3017</i>	<i>Detention/Correction Projects</i>							
		300,000	0	0	0	0	0	0	0	0	0	0	300,000
Total for Project: 001616A		<i>Jail Elevator Modernization</i>											
		300,000	0	0	0	0	0	0	0	0	0	0	300,000
Funding Source:													
Penny for Pinellas		300,000	0	0	0	0	0	0	0	0	0	0	300,000
Funding Total:		300,000	0	0	0	0	0	0	0	0	0	0	300,000

Project Description: This project entails the modernization of elevators in the "C", "F" and "G" Wings of the Jail facility.

Project Classifications:

Location	Clearwater
Penny Program	Courts and Jail

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
Function: Public Safety													
Activity: Detention &/Or Correction													
Project: 002309A 49th St Replace Guard Shack & Towers													
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3017	Detention/Correction Projects								
030.1	Construction Penny	480,000	0	0	0	0	0	0	0	0	0	0	480,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 412100</i>	<i>CIP-Public Safety</i>	<i>Program: 3017</i>	<i>Detention/Correction Projects</i>							
		480,000	0	0	0	0	0	0	0	0	0	0	480,000
Total for Project: 002309A		49th St Replace Guard Shack & Towers											
		480,000	0	0	0	0	0	0	0	0	0	0	480,000
Funding Source:													
Penny for Pinellas		480,000	0	0	0	0	0	0	0	0	0	0	480,000
Funding Total:		480,000	0	0	0	0	0	0	0	0	0	0	480,000

Project Description: Replace guard shacks and towers at 14400 49th Street

Project Classifications:

Location	Clearwater
Originating Department	Real Estate Management
Penny Program	Courts and Jail

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

	Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
Function: Public Safety												
Activity: Detention &/Or Correction												
Project: 002590A Detention Perimeter Gates Replacement												
Fund: 3001 030.1	Capital Projects Construction Costs	Center: 412100 200,000	CIP-Public Safety 300,000	Program: 3017 0	Detention/Correction Projects 1,000,000	0	0	0	0	0	0	1,500,000
Project Total for : Fund: 3001												
	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3017	Detention/Correction Projects							
	200,000	300,000	0	1,000,000	0	0	0	0	0	0	0	1,500,000
Total for Project: 002590A Detention Perimeter Gates Replacement												
	200,000	300,000	0	1,000,000	0	0	0	0	0	0	0	1,500,000
Funding Source:												
Penny for Pinellas	200,000	300,000	0	1,000,000	0	0	0	0	0	0	0	1,500,000
Funding Total:												
	200,000	300,000	0	1,000,000	0	0	0	0	0	0	0	1,500,000
Project Description: Replacing perimeter gates at Detention												
Project Classifications:												
Location	Clearwater											
Penny Program	Courts and Jail											

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
Function: Public Safety													
Activity: Detention &/Or Correction													
Project: 002591A Detention-Installation Recreation Yards													
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3017	Detention/Correction Projects								
030.1	Construction Costs	700,000	700,000	0	0	0	0	0	0	0	0	0	1,400,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 412100</i>	<i>CIP-Public Safety</i>	<i>Program: 3017</i>	<i>Detention/Correction Projects</i>							
		700,000	700,000	0	0	0	0	0	0	0	0	0	1,400,000
Total for Project: 002591A		<i>Detention-Installation Recreation Yards</i>											
		700,000	700,000	0	0	0	0	0	0	0	0	0	1,400,000
Funding Source:													
	Penny for Pinellas	700,000	700,000	0	0	0	0	0	0	0	0	0	1,400,000
Funding Total:		700,000	700,000	0	0	0	0	0	0	0	0	0	1,400,000

Project Description: Install new and existing structural steel security screenings in the rec yards at detention

Project Classifications:

Location	Clearwater
Penny Program	Courts and Jail

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

	Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
Function: Public Safety												
Activity: Detention &/Or Correction												
Project: 002880A Courts and Jail Projects												
Fund: 3001 Capital Projects Center: 412100 CIP-Public Safety Program: 3017 Detention/Correction Projects												
030.1 Construction - Penny	0	0	0	0	7,300,000	0	0	0	0	0	0	7,300,000
Project Total for : Fund: 3001 Capital Projects Center: 412100 CIP-Public Safety Program: 3017 Detention/Correction Projects	0	0	0	0	7,300,000	0	0	0	0	0	0	7,300,000
Total for Project: 002880A Courts and Jail Projects	0	0	0	0	7,300,000	0	0	0	0	0	0	7,300,000
Funding Source:												
Penny for Pinellas	0	0	0	0	7,300,000	0	0	0	0	0	0	7,300,000
Funding Total:	0	0	0	0	7,300,000	0	0	0	0	0	0	7,300,000

Project Description: Courts and Jail Projects

Project Classifications:

Commission District, At-Large	District 2 - Pat Gerard
Commission District, Single Member	District 5 - Karen Williams Seel
Location	Countywide
Penny Program	Courts and Jail

Pinellas County Capital Improvement Program Project Budget Detail Report

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	Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
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Function: Public Safety

Activity: Emergency & Disaster

Project: 000855A EMERGENCY SHELTER Buildings Program

Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3018	Emergency & Disaster Projects								
110.1	Other-Penny	977,000	689,400	0	0	0	0	0	0	0	0	0	1,666,400
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 412100</i>	<i>CIP-Public Safety</i>	<i>Program: 3018</i>	<i>Emergency & Disaster Projects</i>							
		977,000	689,400	0	0	0	0	0	0	0	0	0	1,666,400
Total for Project: 000855A		EMERGENCY SHELTER Buildings Program											
		977,000	689,400	0	0	0	0	0	0	0	0	0	1,666,400
Funding Source:													
	Penny for Pinellas	977,000	689,400	0	0	0	0	0	0	0	0	0	1,666,400
Funding Total:		977,000	689,400	0	0	0	0	0	0	0	0	0	1,666,400

Project Description: This project entails the hardening of County and other public facilities for use as emergency shelters.

Project Classifications:

Location	Countywide
Originating Department	Emergency Management
Penny Program	Public Safety and Hurricane Preparedness

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
Function: Public Safety													
Activity: Law Enforcement													
Project: 002596A St. Petersburg Interlocal Agreement for Penny Funding													
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3019	Other Public Safety Projects								
110.4	Other: Public Safety	0	0	0	20,200,000	0	0	0	0	0	0	0	20,200,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 412100</i>	<i>CIP-Public Safety</i>	<i>Program: 3019</i>	<i>Other Public Safety Projects</i>							
		0	0	0	20,200,000	0	0	0	0	0	0	0	20,200,000
Total for Project: 002596A		St. Petersburg Interlocal Agreement for Penny Funding											
		0	0	0	20,200,000	0	0	0	0	0	0	0	20,200,000
Funding Source:													
Penny for Pinellas		0	0	0	20,200,000	0	0	0	0	0	0	0	20,200,000
Funding Total:		0	0	0	20,200,000	0	0	0	0	0	0	0	20,200,000

Project Description: St. Petersburg Interlocal Agreement for Penny Funding

Project Classifications:

Location	St Petersburg
Penny Program	Housing, Jobs and Human Services
Penny Program	Public Safety and Hurricane Preparedness
Penny Program	Transportation and Traffic Flow

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
Function: Public Safety													
Activity: Law Enforcement													
Project: 002995A Sheriff's Office New Vehicles													
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3019	Other Public Safety Projects								
110.1	Other - Non Capital	0	5,000,000	0	0	0	0	0	0	0	0	0	5,000,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 412100</i>	<i>CIP-Public Safety</i>	<i>Program: 3019</i>	<i>Other Public Safety Projects</i>							
		0	5,000,000	0	0	0	0	0	0	0	0	0	5,000,000
Total for Project: 002995A		<i>Sheriff's Office New Vehicles</i>											
		0	5,000,000	0	0	0	0	0	0	0	0	0	5,000,000
Funding Source:													
Penny for Pinellas		0	5,000,000	0	0	0	0	0	0	0	0	0	5,000,000
Funding Total:		0	5,000,000	0	0	0	0	0	0	0	0	0	5,000,000
Project Description: Purchase new vehicles for Sheriff's Office													
Project Classifications:													
Penny Program		Public Safety and Hurricane Preparedness											

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Function: Public Safety

Activity: Other Public Safety

Project: 001816A Radio Tower Replacement

Fund: 3001 010.1	Capital Projects Equipment-Penny	Center: 412100 1,600,000	CIP-Public Safety 700,000	Program: 3019 0	Other Public Safety Projects 0	0	0	0	0	0	0	0	2,300,000
Project Total for : Fund: 3001		<i>Capital Projects</i> 1,600,000	<i>Center: 412100</i> 700,000	<i>CIP-Public Safety</i> 0	<i>Program: 3019</i> 0	<i>Other Public Safety Projects</i> 0	0	0	0	0	0	0	2,300,000
Total for Project: 001816A Radio Tower Replacement		1,600,000	700,000	0	0	0	0	0	0	0	0	0	2,300,000
Funding Source: Penny for Pinellas		1,600,000	700,000	0	0	0	0	0	0	0	0	0	2,300,000
Funding Total:		1,600,000	700,000	0	0	0	0	0	0	0	0	0	2,300,000

Project Description: Replace 6 radio towers reaching end of useful life. Towers are backbone of countywide radio system that supports over 10,000 users including all fire depts, ambulances, law enforcement with exception of Clearwater police.

Project Classifications:

Location	Countywide
Penny Program	Public Safety and Hurricane Preparedness

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
Function: Public Safety													
Activity: Other Public Safety													
Project: 003059A South Radio Tower - Shelter - Dynamic System Redundancy													
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3019	Other Public Safety Projects								
010.1	Acquisition-Penny	0	4,500,000	0	0	0	0	0	0	0	0	0	4,500,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 412100</i>	<i>CIP-Public Safety</i>	<i>Program: 3019</i>	<i>Other Public Safety Projects</i>							
		0	4,500,000	0	0	0	0	0	0	0	0	0	4,500,000
Total for Project: 003059A		South Radio Tower - Shelter - Dynamic System Redundancy											
		0	4,500,000	0	0	0	0	0	0	0	0	0	4,500,000
Funding Source:													
	Penny for Pinellas	0	4,500,000	0	0	0	0	0	0	0	0	0	4,500,000
Funding Total:		0	4,500,000	0	0	0	0	0	0	0	0	0	4,500,000

Project Description: Replacement of 300' radio tower and equipment shelter; both will meet category 5 building and wind codes. The Dynamic System Redundancy consists of relocating the back-up Master/Prime from tower in Largo to the south county location.

Project Classifications:

Location St Petersburg
Penny Program Public Safety and Hurricane Preparedness

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

	Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
Report Total:	7,157,000	55,189,400	35,000,000	32,100,000	7,300,000	0	0	0	0	0	0	136,746,400