

HUMAN SERVICES

Governmental Projects



Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
Function: Human Services													
Activity: Health													
Project: 001475A Bayside Health Clinic													
Fund: 3001	Capital Projects	Center: 416100	CIP-Human Services	Program: 1569	Pinellas County Health Prog								
030.1	Construction-Grant	1,719,690	0	0	0	0	0	0	0	0	0	0	1,719,690
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 416100</i>	<i>CIP-Human Services</i>	<i>Program: 1569</i>	<i>Pinellas County Health Prog</i>							
		1,719,690	0	0	0	0	0	0	0	0	0	0	1,719,690
Total for Project: 001475A		Bayside Health Clinic											
		1,719,690	0	0	0	0	0	0	0	0	0	0	1,719,690
Funding Source:													
	Grant - Federal	1,719,690	0	0	0	0	0	0	0	0	0	0	1,719,690
Funding Total:		1,719,690	0	0	0	0	0	0	0	0	0	0	1,719,690

Project Description: Construction of a Health Clinic for homeless families with Children. The free standing clinic will provide homeless families with children much needed access to health care and social support services.

Project Classifications:

Location	Clearwater
Originating Department	Health and Human Services

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Function: Human Services

Activity: Other Human Services

Project: 001071A Affordable Housing Land Assembly Program

Fund: 3001 010.1	Capital Projects Acquisition-Penny	Center: 416100 8,000,000	CIP-Human Services 7,000,000	Program: 3007 0	Affordable Housing Land Assembly 0	0	0	0	0	0	0	0	15,000,000
Project Total for : Fund: 3001		<i>Capital Projects</i> 8,000,000	<i>Center: 416100</i> 7,000,000	<i>CIP-Human Services</i> 0	<i>Program: 3007</i> 0	<i>Affordable Housing Land Assembly</i> 0	0	0	0	0	0	0	15,000,000
Total for Project: 001071A		<i>Affordable Housing Land Assembly Program</i> 8,000,000	7,000,000	0	0	0	0	0	0	0	0	0	15,000,000
Funding Source:													
	Penny for Pinellas	8,000,000	7,000,000	0	0	0	0	0	0	0	0	0	15,000,000
Funding Total:		8,000,000	7,000,000	0	0	0	0	0	0	0	0	0	15,000,000

Project Description: Funding to support land acquisition to assemble parcels suitable for affordable workforce housing developments.

Project Classifications:

CIE Elements	Housing Element
Location	Countywide
Originating Department	Community Development
Penny Program	Housing, Jobs and Human Services

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	Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
Report Total:	9,719,690	7,000,000	0	0	0	0	0	0	0	0	0	16,719,690