

GENERAL GOVERNMENT

Governmental Projects



Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

	Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
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Function: General Government Services

Activity: Court Support

Project: 000886A 315 Court St. Roof Replacement (Courts &Jails Portion)

Fund: 3001 030.1	Capital Projects Construction-Penny	Center: 411100 222,000	CIP-General Government 0	0	Program: 3005 0	Judicial Facilities Projects 0	0	0	0	0	0	222,000
Project Total for : Fund: 3001		<i>Capital Projects</i> 222,000	<i>Center: 411100</i> 0	<i>CIP-General Government</i> 0	<i>Program: 3005</i> 0	<i>Judicial Facilities Projects</i> 0	0	0	0	0	0	222,000
Total for Project: 000886A		<i>315 Court St. Roof Replacement (Courts &Jails Portion)</i> 222,000	0	0	0	0	0	0	0	0	0	222,000
Funding Source:												
Penny for Pinellas		222,000	0	0	0	0	0	0	0	0	0	222,000
Funding Total:		222,000	0	0	0	0	0	0	0	0	0	222,000

Project Description: This project represents the Courts & Jails portion of the roof replacement on the 315 Court Street Courthouse.

Project Classifications:

Location	Clearwater
Originating Department	Real Estate Management
Penny Program	Courts and Jail

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
Function: General Government Services													
Activity: Court Support													
Project: 000887A 315 Court St. Curtain Wall Replacement (Courts & Jails)													
Fund: 3001 030.1	Capital Projects Construction-Penny	Center: 411100 0	CIP-General Government 350,000	350,000	Program: 3005 0	Judicial Facilities Projects 0	0	0	0	0	0	0	700,000
Project Total for : Fund: 3001		<i>Capital Projects</i> 0	<i>Center: 411100</i> 350,000	<i>CIP-General Government</i> 350,000	<i>Program: 3005</i> 0	<i>Judicial Facilities Projects</i> 0	0	0	0	0	0	0	700,000
Total for Project: 000887A		<i>315 Court St. Curtain Wall Replacement (Courts & Jails)</i> 0	350,000	350,000	0	0	0	0	0	0	0	0	700,000
Funding Source:													
	Penny for Pinellas	0	350,000	350,000	0	0	0	0	0	0	0	0	700,000
Funding Total:		0	350,000	350,000	0	0	0	0	0	0	0	0	700,000

Project Description: This is the Courts & Jails portion of the replacement of the existing glass curtain wall system on the north and south elevations of the Court Street Courthouse.

Project Classifications:

Location	Clearwater
Originating Department	Real Estate Management
Penny Program	Courts and Jail

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

	Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
Function: General Government Services												
Activity: Court Support												
Project: 001109A County Justice Center Judicial Consolidation												
Fund: 3001 030.1	Capital Projects Construction-Penny	Center: 411100 1,800,000	CIP-General Government 5,000,000	28,000,000	Program: 3005 22,900,000	Judicial Facilities Projects 17,000,000	0	0	0	0	0	74,700,000
Project Total for : Fund: 3001		<i>Capital Projects</i> 1,800,000	<i>Center: 411100</i> 5,000,000	<i>CIP-General Government</i> 28,000,000	<i>Program: 3005</i> 22,900,000	<i>Judicial Facilities Projects</i> 17,000,000	0	0	0	0	0	74,700,000
Total for Project: 001109A		<i>County Justice Center Judicial Consolidation</i> 1,800,000	<i>Center: 411100</i> 5,000,000	<i>CIP-General Government</i> 28,000,000	<i>Program: 3005</i> 22,900,000	<i>Judicial Facilities Projects</i> 17,000,000	0	0	0	0	0	74,700,000
Funding Source:												
Penny for Pinellas		1,800,000	5,000,000	28,000,000	22,900,000	17,000,000	0	0	0	0	0	74,700,000
Funding Total:		1,800,000	5,000,000	28,000,000	22,900,000	17,000,000	0	0	0	0	0	74,700,000

Project Description: Facility design, renovation and construction to consolidate judicial functions at the County Justice Center.

Project Classifications:

Location	Clearwater
Originating Department	Real Estate Management
Penny Program	Courts and Jail

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

	Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
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Function: General Government Services

Activity: Judicial

Project: 001069A Structural Enhancement and Upgrade - 324 S. Ft. Harrison Courthouse

Fund: 3001 030.1	Capital Projects Construction-Penny	Center: 411100 450,000	CIP-General Government 100,000	0	Program: 3005 0	Judicial Facilities Projects 0	0	0	0	0	0	550,000
Project Total for : Fund: 3001		<i>Capital Projects</i> 450,000	<i>Center: 411100</i> 100,000	<i>CIP-General Government</i> 0	<i>Program: 3005</i> 0	<i>Judicial Facilities Projects</i> 0	0	0	0	0	0	550,000
Total for Project: 001069A		<i>Structural Enhancement and Upgrade - 324 S. Ft. Harrison Courthouse</i> 450,000	<i>Structural Enhancement and Upgrade - 324 S. Ft. Harrison Courthouse</i> 100,000	0	0	0	0	0	0	0	0	550,000
Funding Source:												
Penny for Pinellas		450,000	100,000	0	0	0	0	0	0	0	0	550,000
Funding Total:		450,000	100,000	0	0	0	0	0	0	0	0	550,000

Project Description: This project entails a structural upgrade of the historic courthouse building at 324 S. Ft. Harrison Av.

Project Classifications:

Location	Clearwater
Originating Department	Real Estate Management
Penny Program	Courts and Jail

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

	Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
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Function: General Government Services

Activity: Judicial

Project: 001549A CJC Window Sealing Upgrades

Fund: 3001 030.1	Capital Projects Construction-Penny	Center: 411100 500,000	CIP-General Government 200,000	600,000	Program: 3005 0	Judicial Facilities Projects 0	0	0	0	0	0	0	1,300,000
Project Total for : Fund: 3001		<i>Capital Projects</i> 500,000	<i>Center: 411100</i> 200,000	<i>CIP-General Government</i> 600,000	<i>Program: 3005</i> 0	<i>Judicial Facilities Projects</i> 0	0	0	0	0	0	0	1,300,000
Total for Project: 001549A		<i>CJC Window Sealing Upgrades</i> 500,000	200,000	600,000	0	0	0	0	0	0	0	0	1,300,000
Funding Source: Penny for Pinellas		500,000	200,000	600,000	0	0	0	0	0	0	0	0	1,300,000
Funding Total:		500,000	200,000	600,000	0	0	0	0	0	0	0	0	1,300,000

Project Description: This project enhances weather tightness of windows in the CJC facility to prevent damage from water intrusion.

Project Classifications:

Location	Clearwater
Originating Department	Real Estate Management
Penny Program	Courts and Jail

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
Function: General Government Services													
Activity: Judicial													
Project: 001626A 545 Renovation, Floors 2, 3, & 4													
Fund: 3001 030.1	Capital Projects Construction-Penny	Center: 411100 200,000	CIP-General Government 0	0	Program: 3005 0	Judicial Facilities Projects 0	0	0	0	0	0	0	200,000
Project Total for : Fund: 3001		<i>Capital Projects</i> 200,000	<i>Center: 411100</i> 0	<i>CIP-General Government</i> 0	0	<i>Program: 3005</i> 0	<i>Judicial Facilities Projects</i> 0	0	0	0	0	0	200,000
Total for Project: 001626A		545 Renovation, Floors 2, 3, & 4 200,000	0	0	0	0	0	0	0	0	0	0	200,000
Funding Source:													
Penny for Pinellas		200,000	0	0	0	0	0	0	0	0	0	0	200,000
Funding Total:		200,000	0	0	0	0	0	0	0	0	0	0	200,000

Project Description: This project entails the renovation of floors 2,3, and 4 in the 545 Judicial Building in St. Petersburg.

Project Classifications:

Location	St Petersburg
Originating Department	Real Estate Management
Penny Program	Courts and Jail

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

	Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
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Function: General Government Services

Activity: Judicial

Project: 002299A 324 SFH BASEMENT UPGRADE

Fund: 3001 030.1	Capital Projects Construction Costs	Center: 411100 510,000	CIP-General Government 0	0	Program: 3005 0	Judicial Facilities Projects 0	0	0	0	0	0	0	510,000
Project Total for : Fund: 3001		<i>Capital Projects</i> 510,000	<i>Center: 411100</i> 0	<i>CIP-General Government</i> 0	0	<i>Program: 3005</i> 0	<i>Judicial Facilities Projects</i> 0	0	0	0	0	0	510,000
Total for Project: 002299A 324 SFH BASEMENT UPGRADE		510,000	0	0	0	0	0	0	0	0	0	0	510,000
Funding Source:													
Penny for Pinellas		510,000	0	0	0	0	0	0	0	0	0	0	510,000
Funding Total:		510,000	0	0	0	0	0	0	0	0	0	0	510,000

Project Description: UPGRADE BASEMENT AT 324 SFH BY REPLACING 7 AHU, MITIGATE AND CORRECT WATER INTRUSION ISSUES

Project Classifications:

Location	Clearwater
Originating Department	Real Estate Management
Penny Program	Courts and Jail

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

	Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
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Function: General Government Services

Activity: Judicial

Project: 002511A Fire Alarm System Upgrade at 324 South Ft. Harrison

Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3005	Judicial Facilities Projects							
030.1	Construction Costs	150,000	0	0	0	0	0	0	0	0	0	150,000
Project Total for : Fund: 3001 Capital Projects Center: 411100 CIP-General Government Program: 3005 Judicial Facilities Projects												
	150,000	0	0	0	0	0	0	0	0	0	0	150,000
Total for Project: 002511A Fire Alarm System Upgrade at 324 South Ft. Harrison												
	150,000	0	0	0	0	0	0	0	0	0	0	150,000
Funding Source:												
	Penny for Pinellas	150,000	0	0	0	0	0	0	0	0	0	150,000
Funding Total:												
	150,000	0	0	0	0	0	0	0	0	0	0	150,000

Project Description: New fire alarm system at 324 SFH

Project Classifications:

Location	Clearwater
Originating Department	Real Estate Management
Penny Program	Courts and Jail

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

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Function: General Government Services

Activity: Other General Government

Project: 000010A Government Facilities Remodel & Renovation

Fund: 3001	Capital Projects	Center: 411100	CIP-General Government		Program: 3006	Other County Building Projects							
030.1	Construction-Penny	1,335,000	3,000,000	3,000,000	3,000,000	750,000	0	0	0	0	0	0	11,085,000
110.5	Unfunded	0	0	0	0	7,500,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	0	57,500,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 411100</i>	<i>CIP-General Government</i>	<i>Program: 3006</i>	<i>Other County Building Projects</i>							
		1,335,000	3,000,000	3,000,000	3,000,000	8,250,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	0	68,585,000
Total for Project: 000010A		Government Facilities Remodel & Renovation											
		1,335,000	3,000,000	3,000,000	3,000,000	8,250,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	0	68,585,000
Funding Source:													
	Unfunded	0	0	0	0	7,500,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	0	57,500,000
	Penny for Pinellas	1,335,000	3,000,000	3,000,000	3,000,000	750,000	0	0	0	0	0	0	11,085,000
Funding Total:		1,335,000	3,000,000	3,000,000	3,000,000	8,250,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	0	68,585,000

Project Description: This project supports capital improvements required to preserve and restore County fixed asset investment.

Project Classifications:

Location	Countywide
Originating Department	Real Estate Management
Penny Program	Government Service Facilities

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

	Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
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Function: General Government Services

Activity: Other General Government

Project: 000857A 315 Court Energy Reduction Measures

Fund: 3001 030.1	Capital Projects Construction-Penny	Center: 411100 250,000	CIP-General Government 0	0	Program: 3006 0	Other County Building Projects 0	0	0	0	0	0	0	250,000
Project Total for : Fund: 3001		<i>Capital Projects</i> 250,000	<i>Center: 411100</i> 0	<i>CIP-General Government</i> 0	0	<i>Program: 3006</i> 0	<i>Other County Building Projects</i> 0	0	0	0	0	0	250,000
Total for Project: 000857A		<i>315 Court Energy Reduction Measures</i> 250,000	0	0	0	0	0	0	0	0	0	0	250,000
Funding Source:													
	Penny for Pinellas	250,000	0	0	0	0	0	0	0	0	0	0	250,000
Funding Total:		250,000	0	0	0	0	0	0	0	0	0	0	250,000

Project Description: This project entails facility energy reduction efforts including chiller replacement, HVAC controls and sensor installation, lighting retrofit, and ceiling insulation.

Project Classifications:

Location	Clearwater
Originating Department	Real Estate Management
Penny Program	Government Service Facilities

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

	Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
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Function: General Government Services

Activity: Other General Government

Project: 000861A 315 Court St Roof Replacement

Fund: 3001 030.1	Capital Projects Construction-Penny	Center: 411100 787,800	CIP-General Government 0	400,000	Program: 3006 0	Other County Building Projects 0	0	0	0	0	0	0	1,187,800
Project Total for : Fund: 3001		<i>Capital Projects</i> 787,800	<i>Center: 411100</i> 0	<i>CIP-General Government</i> 400,000	<i>Program: 3006</i> 0	<i>Other County Building Projects</i> 0	0	0	0	0	0	0	1,187,800
Total for Project: 000861A		315 Court St Roof Replacement 787,800	0	400,000	0	0	0	0	0	0	0	0	1,187,800
Funding Source: Penny for Pinellas		787,800	0	400,000	0	0	0	0	0	0	0	0	1,187,800
Funding Total:		787,800	0	400,000	0	0	0	0	0	0	0	0	1,187,800

Project Description: This project entails replacement of the roof on the 315 Court Street Courthouse.

Project Classifications:

Location	Clearwater
Originating Department	Real Estate Management
Penny Program	Government Service Facilities

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

	Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
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Function: General Government Services

Activity: Other General Government

Project: 000870A 315 Court Curtain Wall Rplcmt

Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects								
030.5	Constr- Unfunded	0	0	0	0	0	925,000	925,000	0	0	0	0	1,850,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 411100</i>	<i>CIP-General Government</i>	<i>Program: 3006</i>	<i>Other County Building Projects</i>							
		0	0	0	0	0	925,000	925,000	0	0	0	0	1,850,000
Total for Project: 000870A		<i>315 Court Curtain Wall Rplcmt</i>											
		0	0	0	0	0	925,000	925,000	0	0	0	0	1,850,000
Funding Source:													
	Unfunded	0	0	0	0	0	925,000	925,000	0	0	0	0	1,850,000
Funding Total:		0	0	0	0	0	925,000	925,000	0	0	0	0	1,850,000

Project Description: This project entails the replacement of the existing glass curtain wall system on the north and south elevations of the Court Street Courthouse.

Project Classifications:

Location	Clearwater
Originating Department	Real Estate Management
Penny Program	Government Service Facilities

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
Function: General Government Services													
Activity: Other General Government													
Project: 000909A Space Plan Implementation													
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects								
030.1	Construction-LandSal	800,000	800,000	0	0	0	0	0	0	0	0	0	1,600,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 411100</i>	<i>CIP-General Government</i>	<i>Program: 3006</i>	<i>Other County Building Projects</i>							
		800,000	800,000	0	0	0	0	0	0	0	0	0	1,600,000
Total for Project: 000909A		Space Plan Implementation											
		800,000	800,000	0	0	0	0	0	0	0	0	0	1,600,000
Funding Source:													
	Sale of Surplus Land	800,000	800,000	0	0	0	0	0	0	0	0	0	1,600,000
Funding Total:		800,000	800,000	0	0	0	0	0	0	0	0	0	1,600,000

Project Description: This project entails the design, renovation, construction and relocation needed to reconfigure and reallocate workspace as needed to implement the County space management plan.

Project Classifications:

Location	Clearwater
Originating Department	Real Estate Management

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

	Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
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Function: General Government Services

Activity: Other General Government

Project: 001623A 501 Building Garage Renovation

Fund: 3001 030.1	Capital Projects Construction-Penny	Center: 411100 500,000	CIP-General Government 250,000	0	Program: 3006 0	Other County Building Projects 0	0	0	0	0	0	0	750,000
Project Total for : Fund: 3001		<i>Capital Projects</i> 500,000	<i>Center: 411100</i> 250,000	<i>CIP-General Government</i> 0	<i>Program: 3006</i> 0	<i>Other County Building Projects</i> 0	0	0	0	0	0	0	750,000
Total for Project: 001623A		501 Building Garage Renovation 500,000	250,000	0	0	0	0	0	0	0	0	0	750,000
Funding Source: Penny for Pinellas		500,000	250,000	0	0	0	0	0	0	0	0	0	750,000
Funding Total:		500,000	250,000	0	0	0	0	0	0	0	0	0	750,000

Project Description: This project entails renovation of the 501 Building parking garage.

Project Classifications:

Location	St Petersburg
Penny Program	Government Service Facilities

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

	Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
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Function: General Government Services

Activity: Other General Government

Project: 001625A SOE Facility HVAC Upgrade

Fund: 3001 030.1	Capital Projects Construction-Penny	Center: 411100 120,000	CIP-General Government 0	0	Program: 3006 0	Other County Building Projects 0	0	0	0	0	0	0	120,000
Project Total for : Fund: 3001		<i>Capital Projects</i> 120,000	<i>Center: 411100</i> 0	<i>CIP-General Government</i> 0	<i>Program: 3006</i> 0	<i>Other County Building Projects</i> 0	0	0	0	0	0	0	120,000
Total for Project: 001625A		<i>SOE Facility HVAC Upgrade</i> 120,000	0	0	0	0	0	0	0	0	0	0	120,000
Funding Source:													
	Penny for Pinellas	120,000	0	0	0	0	0	0	0	0	0	0	120,000
Funding Total:		120,000	0	0	0	0	0	0	0	0	0	0	120,000

Project Description: This project entails upgrade of the HVAC system in the Supervisor of Election facility.

Project Classifications:

Location	Countywide
Penny Program	Government Service Facilities

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

	Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
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Function: General Government Services

Activity: Other General Government

Project: 002153A Fueling System Retrofits

Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects							
020.1	Design Costs - Penny	95,000	94,000	0	0	0	0	0	0	0	0	189,000
030.1	Construction Costs	460,000	2,089,000	1,081,000	689,000	0	0	0	0	0	0	4,319,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 411100</i>	<i>CIP-General Government</i>	<i>Program: 3006</i>	<i>Other County Building Projects</i>						
		555,000	2,183,000	1,081,000	689,000	0	0	0	0	0	0	4,508,000
Total for Project: 002153A		Fueling System Retrofits										
		555,000	2,183,000	1,081,000	689,000	0	0	0	0	0	0	4,508,000
Funding Source:												
	Penny for Pinellas	555,000	2,183,000	1,081,000	689,000	0	0	0	0	0	0	4,508,000
Funding Total:		555,000	2,183,000	1,081,000	689,000	0	0	0	0	0	0	4,508,000

Project Description: This project involves the design and retrofit of County fuel storage and dispensing systems to maintain fuel accountability and regulatory compliance.

Project Classifications:

Location Countywide
Penny Program Government Service Facilities

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

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Function: General Government Services

Activity: Other General Government

Project: 002572A Facility Environmental Enhancements

Fund: 3001 030.1	Capital Projects Construction Costs	Center: 411100 55,000	CIP-General Government 0	0	Program: 3006 0	Other County Building Projects 0	0	0	0	0	0	0	55,000
Project Total for : Fund: 3001		<i>Capital Projects</i> 55,000	<i>Center: 411100</i> 0	<i>CIP-General Government</i> 0	0	<i>Program: 3006</i> 0	<i>Other County Building Projects</i> 0	0	0	0	0	0	55,000
Total for Project: 002572A		<i>Facility Environmental Enhancements</i> 55,000	0	0	0	0	0	0	0	0	0	0	55,000
Funding Source:													
	Penny for Pinellas	55,000	0	0	0	0	0	0	0	0	0	0	55,000
Funding Total:		55,000	0	0	0	0	0	0	0	0	0	0	55,000

Project Description: This project entails restoration of a former fueling facility for redevelopment, sump enhancements to the 142nd Avenue fueling facility and the installation of new wastewater recycling equipment.

Project Classifications:

Location	Countywide
Originating Department	Fleet Management
Penny Program	Government Service Facilities

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

	Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
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Function: General Government Services

Activity: Other General Government

Project: 002595A Control Upgrades for 333 Chestnut, 440 Court and 509 East Ave

Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects							
030.1	Construction Costs	180,000	0	0	0	0	0	0	0	0	0	180,000
Project Total for : Fund: 3001 Capital Projects Center: 411100 CIP-General Government Program: 3006 Other County Building Projects												
		180,000	0	0	0	0	0	0	0	0	0	180,000
Total for Project: 002595A Control Upgrades for 333 Chestnut, 440 Court and 509 East Ave												
		180,000	0	0	0	0	0	0	0	0	0	180,000
Funding Source:												
	Penny for Pinellas	180,000	0	0	0	0	0	0	0	0	0	180,000
Funding Total:												
		180,000	0	0	0	0	0	0	0	0	0	180,000

Project Description: To upgrade the controls at 333 Chestnut, 440 Court, and 509 East Ave So to a web-based energy management system

Project Classifications:

Location	Clearwater
Originating Department	Real Estate Management
Penny Program	Government Service Facilities

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

	Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
Function: General Government Services												
Activity: Other General Government												
Project: 002744A Renovation of HVAC Systems at Public Works Survey Building 16												
Fund: 3001 030.1	Capital Projects Construction Costs	Center: 411100 800,000	CIP-General Government 0	Program: 3006 0	Other County Building Projects 0	0	0	0	0	0	0	800,000
Project Total for : Fund: 3001												
	Capital Projects 800,000	Center: 411100 0	CIP-General Government 0	Program: 3006 0	Other County Building Projects 0	0	0	0	0	0	0	800,000
Total for Project: 002744A Renovation of HVAC Systems at Public Works Survey Building 16												
	800,000	0	0	0	0	0	0	0	0	0	0	800,000
Funding Source:												
	Penny for Pinellas	800,000	0	0	0	0	0	0	0	0	0	800,000
Funding Total:												
	800,000	0	0	0	0	0	0	0	0	0	0	800,000
Project Description: Renovation of HVAC Systems at Public Works Survey Building 16												
Project Classifications:												
Location		Clearwater										
Originating Department		Real Estate Management										
Penny Program		Government Service Facilities										

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

	Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
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Function: General Government Services

Activity: Other General Government

Project: 002745A Hartley House Palm Harbor Museum Restoration

Fund: 3001 030.1	Capital Projects Construction Costs	Center: 411100 180,000	CIP-General Government 0	0	Program: 3006 0	Other County Building Projects 0	0	0	0	0	0	0	180,000
Project Total for : Fund: 3001		<i>Capital Projects</i> 180,000	<i>Center: 411100</i> 0	<i>CIP-General Government</i> 0	<i>Program: 3006</i> 0	<i>Other County Building Projects</i> 0	0	0	0	0	0	0	180,000
Total for Project: 002745A		<i>Hartley House Palm Harbor Museum Restoration</i> 180,000	0	0	0	0	0	0	0	0	0	0	180,000
Funding Source:													
	Penny for Pinellas	180,000	0	0	0	0	0	0	0	0	0	0	180,000
Funding Total:		180,000	0	0	0	0	0	0	0	0	0	0	180,000

Project Description: Highly Specialized restoration of the Hartley House Dormers, roofing, window and door systems

Project Classifications:

CIP Phase	Construction
Location	Palm Harbor, East Lake
Originating Department	Real Estate Management
Penny Program	Government Service Facilities

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
Function: General Government Services													
Activity: Other General Government													
Project: 002881A 315 Ct- 5th Floor Security Upgrades													
Fund: 3001 030.1	Capital Projects Construction - Penny	Center: 411100 200,000	CIP-General Government 0	0	Program: 3006 0	Other County Building Projects 0	0	0	0	0	0	0	200,000
Project Total for : Fund: 3001		<i>Capital Projects</i> 200,000	<i>Center: 411100</i> 0	<i>CIP-General Government</i> 0	0	<i>Program: 3006</i> 0	<i>Other County Building Projects</i> 0	0	0	0	0	0	200,000
Total for Project: 002881A		<i>315 Ct- 5th Floor Security Upgrades</i> 200,000	0	0	0	0	0	0	0	0	0	0	200,000
Funding Source:													
Penny for Pinellas		200,000	0	0	0	0	0	0	0	0	0	0	200,000
Funding Total:		200,000	0	0	0	0	0	0	0	0	0	0	200,000

Project Description: Security walls, doors, specialty glass,ceilings, lights and hardware.

Project Classifications:

Commission District, At-Large	District 2 - Pat Gerard
Commission District, Single Member	District 5 - Karen Williams Seel
Penny Program	Government Service Facilities

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
Function: General Government Services													
Activity: Other General Government													
Project: 002997A Medical Examiners Building connection to the CEP at PSC													
Fund: 3001 020.1	Capital Projects Design	Center: 411100 0	CIP-General Government 0	250,000	Program: 3006 0	Other County Building Projects 0	0	0	0	0	0	0	250,000
Project Total for : Fund: 3001		Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects							
		0	0	250,000	0	0	0	0	0	0	0	0	250,000
Total for Project: 002997A		Medical Examiners Building connection to the CEP at PSC											
		0	0	250,000	0	0	0	0	0	0	0	0	250,000
Funding Source:													
	Penny for Pinellas	0	0	250,000	0	0	0	0	0	0	0	0	250,000
Funding Total:		0	0	250,000	0	0	0	0	0	0	0	0	250,000

Project Description: Green initiative to reduce utility cost at the Medical Examiners Building by connecting to the Central Energy Plant at the Public Safety Complex.

Project Classifications:

Commission District, At-Large	District 1 - Janet C. Long
Commission District, Single Member	District 5 - Karen Williams Seel
Penny Program	Government Service Facilities

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

	Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
Report Total:	9,594,800	11,883,000	33,681,000	26,589,000	25,250,000	10,925,000	10,925,000	10,000,000	10,000,000	10,000,000	0	158,847,800