

ECONOMIC ENVIRONMENT

Governmental Projects



Pinellas County Capital Improvement Program Project Budget Detail Report

	Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
Function: Economic Environment												
Activity: Housing & Urban Development												
Project: 002596A St. Petersburg Interlocal Agreement for Penny Funding												
Fund: 3001 Capital Projects	Center: 415100	CIP-Economic Environment	Program: 3037	Housing and Urban Development								
110.1 Other: Housing	2,000,000	0	0	0	0	0	0	0	0	0	0	2,000,000
Project Total for : Fund: 3001	Capital Projects	Center: 415100	CIP-Economic Environment	Program: 3037	Housing and Urban Development							
	2,000,000	0	0	0	0	0	0	0	0	0	0	2,000,000
Total for Project: 002596A	St. Petersburg Interlocal Agreement for Penny Funding											
	2,000,000	0	0	0	0	0	0	0	0	0	0	2,000,000
Funding Source:												
Penny for Pinellas	2,000,000	0	0	0	0	0	0	0	0	0	0	2,000,000
Funding Total:	2,000,000	0	0	0	0	0	0	0	0	0	0	2,000,000
Project Description: St. Petersburg Interlocal Agreement for Penny Funding												
Project Classifications:												
Location	St Petersburg											
Penny Program	Housing, Jobs and Human Services											
Penny Program	Public Safety and Hurricane Preparedness											
Penny Program	Transportation and Traffic Flow											

Pinellas County Capital Improvement Program Project Budget Detail Report

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Function: Economic Environment

Activity: Industry Development

Project: 001629A Automatic Transfer Switches 11 through 15

Fund: 1018	STAR Center Fund	Center: 361610	STAR Center Operations and Maintenance		Program: 1904	Economic Development Authority						
020.1	Design Costs	0	0	5,000	0	0	0	0	0	0	0	5,000
030.1	Construction Costs	0	0	45,000	0	0	0	0	0	0	0	45,000
Project Total for : Fund: 1018		<i>STAR Center Fund</i>	<i>Center: 361610</i>	<i>STAR Center Operations and Maintenance</i>		<i>Program: 1904</i>	<i>Economic Development Authority</i>					
		0	0	50,000	0	0	0	0	0	0	0	50,000
Total for Project: 001629A		<i>Automatic Transfer Switches 11 through 15</i>										
		0	0	50,000	0	0	0	0	0	0	0	50,000
Funding Source:												
	STAR Center	0	0	50,000	0	0	0	0	0	0	0	50,000
Funding Total:		0	0	50,000	0	0	0	0	0	0	0	50,000

Project Description: Scheduled replacement of five automatic transfer switches that are critical to the power distribution at the STAR Center. Schedule based on bi-annual condition assessments regarding equipment age, serviceability and other useful life.

Project Classifications:

CIE Elements	Capital Improvements Element
Location	Largo, Belleair, Belleair Bluffs

Pinellas County Capital Improvement Program Project Budget Detail Report

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Function: Economic Environment

Activity: Industry Development

Project: 001630A Automatic Transfer Switches 16 through 20

Fund: 1018	STAR Center Fund	Center: 361610	STAR Center Operations and Maintenance			Program: 1904	Economic Development Authority						
020.1	Design Costs	0	0	0	0	5,000	0	0	0	0	0	0	5,000
030.1	Construction Costs	0	0	0	0	45,000	0	0	0	0	0	0	45,000
Project Total for : Fund: 1018		<i>STAR Center Fund</i>	<i>Center: 361610</i>	<i>STAR Center Operations and Maintenance</i>			<i>Program: 1904</i>	<i>Economic Development Authority</i>					
		0	0	0	0	50,000	0	0	0	0	0	0	50,000
Total for Project: 001630A		<i>Automatic Transfer Switches 16 through 20</i>											
		0	0	0	0	50,000	0	0	0	0	0	0	50,000
Funding Source:													
	STAR Center	0	0	0	0	50,000	0	0	0	0	0	0	50,000
Funding Total:		0	0	0	0	50,000	0	0	0	0	0	0	50,000

Project Description: Scheduled replacement of five automatic transfer switches that are critical to the power distribution at the STAR Center. Schedule based on bi-annual condition assessments regarding equipment age, serviceability and other useful life.

Project Classifications:

CIE Elements	Capital Improvements Element
Location	Largo, Belleair, Belleair Bluffs

Pinellas County Capital Improvement Program Project Budget Detail Report

		Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
Function: Economic Environment													
Activity: Industry Development													
Project: 001631A Elevator Upgrades													
Fund: 1018	STAR Center Fund	Center: 361610	STAR Center Operations and Maintenance		Program: 1904		Economic Development Authority						
020.1	Design Costs	0	7,500	7,500	7,500	0	7,500	7,500	0	0	0	0	37,500
030.1	Construction Costs	0	67,500	67,500	67,500	0	67,500	67,500	0	0	0	0	337,500
Project Total for : Fund: 1018		STAR Center Fund	Center: 361610	STAR Center Operations and Maintenance		Program: 1904		Economic Development Authority					
		0	75,000	75,000	75,000	0	75,000	75,000	0	0	0	0	375,000
Total for Project: 001631A		Elevator Upgrades											
		0	75,000	75,000	75,000	0	75,000	75,000	0	0	0	0	375,000
Funding Source:													
	STAR Center	0	75,000	75,000	75,000	0	75,000	75,000	0	0	0	0	375,000
Funding Total:		0	75,000	75,000	75,000	0	75,000	75,000	0	0	0	0	375,000
Project Description: Elevator Upgrades including new cars and controls. Scheduled elevator maintenance that is critical at the STAR Center. Schedule based on equipment condition assessments regarding age, serviceability and other useful life.													
Project Classifications:													
CIE Elements		Capital Improvements Element											
Location		Largo, Belleair, Belleair Bluffs											

Pinellas County Capital Improvement Program Project Budget Detail Report

		Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
Function: Economic Environment													
Activity: Industry Development													
Project: 001632A Fire alarm system upgrades													
Fund: 1018	STAR Center Fund	Center: 361610	STAR Center Operations and Maintenance		Program: 1904		Economic Development Authority						
020.1	Design Costs	0	0	33,500	0	0	0	0	0	0	0	0	33,500
030.1	Construction Costs	0	0	301,500	0	0	0	0	0	0	0	0	301,500
Project Total for : Fund: 1018		<i>STAR Center Fund</i>	<i>Center: 361610</i>	<i>STAR Center Operations and Maintenance</i>	<i>Program: 1904</i>		<i>Economic Development Authority</i>						
		0	0	335,000	0	0	0	0	0	0	0	0	335,000
Total for Project: 001632A		<i>Fire alarm system upgrades</i>											
		0	0	335,000	0	0	0	0	0	0	0	0	335,000
Funding Source:													
STAR Center		0	0	335,000	0	0	0	0	0	0	0	0	335,000
Funding Total:		0	0	335,000	0	0	0	0	0	0	0	0	335,000

Project Description: Fire alarm system upgrades scheduled maintenance that is critical at the STAR Center. Schedule based on equipment condition assessments regarding age, serviceability and other useful life.

Project Classifications:

CIE Elements Capital Improvements Element
Location Largo, Belleair, Belleair Bluffs

Pinellas County Capital Improvement Program Project Budget Detail Report

		Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
Function: Economic Environment													
Activity: Industry Development													
Project: 001634A Voltage Relay Replacement													
Fund: 1018	STAR Center Fund	Center: 361610	STAR Center Operations and Maintenance		Program: 1904		Economic Development Authority						
020.1	Design Costs	0	0	0	20,000	0	0	0	0	0	0	0	20,000
030.1	Construction Costs	0	0	0	180,000	0	0	0	0	0	0	0	180,000
Project Total for : Fund: 1018		<i>STAR Center Fund</i>	<i>Center: 361610</i>	<i>STAR Center Operations and Maintenance</i>		<i>Program: 1904</i>	<i>Economic Development Authority</i>						
		0	0	0	200,000	0	0	0	0	0	0	0	200,000
Total for Project: 001634A		<i>Voltage Relay Replacement</i>											
		0	0	0	200,000	0	0	0	0	0	0	0	200,000
Funding Source:													
	STAR Center	0	0	0	200,000	0	0	0	0	0	0	0	200,000
Funding Total:		0	0	0	200,000	0	0	0	0	0	0	0	200,000
Project Description: Voltage Relay Replacement scheduled maintenance that is critical at the STAR Center. Schedule based on equipment condition assessments regarding age, serviceability and other useful life.													
Project Classifications:													
CIE Elements		Capital Improvements Element											
Location		Largo, Belleair, Belleair Bluffs											

Pinellas County Capital Improvement Program Project Budget Detail Report

		Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
Function: Economic Environment													
Activity: Industry Development													
Project: 002145A Roof Areas 36, 38 & 39													
Fund: 1018	STAR Center Fund	Center: 361610	STAR Center Operations and Maintenance				Program: 3004	Industry Development					
020.1	Design Costs	0	0	0	10,000	0	0	0	0	0	0	0	10,000
030.1	Construction Costs	0	0	0	105,000	0	0	0	0	0	0	0	105,000
Project Total for : Fund: 1018		<i>STAR Center Fund</i>	<i>Center: 361610</i>	<i>STAR Center Operations and Maintenance</i>		<i>Program: 3004</i>	<i>Industry Development</i>						
		0	0	0	115,000	0	0	0	0	0	0	0	115,000
Total for Project: 002145A		<i>Roof Areas 36, 38 & 39</i>											
		0	0	0	115,000	0	0	0	0	0	0	0	115,000
 Funding Source:													
	STAR Center	0	0	0	115,000	0	0	0	0	0	0	0	115,000
Funding Total:		0	0	0	115,000	0	0	0	0	0	0	0	115,000

Project Description: This project entails the replacement of STAR Center facility roofing in Areas 36, 38 & 39 to stop dangerous and disruptive roof leaks. On-going condition assessments are based on age, unserviceability and useful life data.

Project Classifications:

Location Largo, Belleair, Belleair Bluffs

Pinellas County Capital Improvement Program Project Budget Detail Report

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Project Description: This project entails the replacement of STAR Center facility roofing on Building 600 due to water intrusion issues. On-going condition assessments are based on age, unserviceability and useful life data.

Project Classifications:

Location	Largo, Belleair, Belleair Bluffs
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Pinellas County Capital Improvement Program Project Budget Detail Report

		Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
Function: Economic Environment													
Activity: Industry Development													
Project: 002148A Roof Buildings 200 & 500													
Fund: 1018	STAR Center Fund	Center: 361610	STAR Center Operations and Maintenance				Program: 3004	Industry Development					
020.1	Design Costs	0	0	0	0	28,700	0	0	0	0	0	0	28,700
030.1	Construction Costs	0	0	0	0	258,300	0	0	0	0	0	0	258,300
Project Total for : Fund: 1018		<i>STAR Center Fund</i>	<i>Center: 361610</i>	<i>STAR Center Operations and Maintenance</i>			<i>Program: 3004</i>	<i>Industry Development</i>					
		0	0	0	0	287,000	0	0	0	0	0	0	287,000
Total for Project: 002148A		<i>Roof Buildings 200 & 500</i>											
		0	0	0	0	287,000	0	0	0	0	0	0	287,000
Funding Source:													
	STAR Center	0	0	0	0	287,000	0	0	0	0	0	0	287,000
Funding Total:		0	0	0	0	287,000	0	0	0	0	0	0	287,000

Project Description: This project entails the replacement of STAR Center facility roofing in Buildings 200 & 500 to stop dangerous and disruptive roof leaks. On-going condition assessments are based on age, unserviceability and useful life data.

Project Classifications:

Location Largo, Belleair, Belleair Bluffs

Pinellas County Capital Improvement Program Project Budget Detail Report

		Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
Function: Economic Environment													
Activity: Industry Development													
Project: 002592A STAR Center Roof Recoats - Phase I													
Fund: 1018	STAR Center Fund	Center: 361610	STAR Center Operations and Maintenance										
020.1	Design Costs	15,000	0	0	0	0	0	0	0	0	0	0	15,000
030.1	Construction Costs	135,000	0	0	0	0	0	0	0	0	0	0	135,000
Project Total for : Fund: 1018		<i>STAR Center Fund</i>	<i>Center: 361610</i>	<i>STAR Center Operations and Maintenance</i>				<i>Program: 3004</i>	<i>Industry Development</i>				
		150,000	0	0	0	0	0	0	0	0	0	0	150,000
Total for Project: 002592A		STAR Center Roof Recoats - Phase I											
		150,000	0	0	0	0	0	0	0	0	0	0	150,000
Funding Source:													
	STAR Center	150,000	0	0	0	0	0	0	0	0	0	0	150,000
Funding Total:		150,000	0	0	0	0	0	0	0	0	0	0	150,000
Project Description: STAR Center Roof Recoats - Phase I													
Project Classifications:													
Location		Largo, Belleair, Belleair Bluffs											

Pinellas County Capital Improvement Program Project Budget Detail Report

		Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
Function: Economic Environment													
Activity: Industry Development													
Project: 002593A STAR Center Roof Recoats - Phase 2													
Fund: 1018	STAR Center Fund	Center: 361610	STAR Center Operations and Maintenance										
020.1	Design Costs	0	0	9,500	0	0	0	0	0	0	0	0	9,500
030.1	Construction Costs	0	0	85,500	0	0	0	0	0	0	0	0	85,500
Project Total for : Fund: 1018		<i>STAR Center Fund</i>	<i>Center: 361610</i>	<i>STAR Center Operations and Maintenance</i>	<i>Program: 3004</i>		<i>Industry Development</i>						
		0	0	95,000	0	0	0	0	0	0	0	0	95,000
Total for Project: 002593A		<i>STAR Center Roof Recoats - Phase 2</i>											
		0	0	95,000	0	0	0	0	0	0	0	0	95,000
Funding Source:													
STAR Center		0	0	95,000	0	0	0	0	0	0	0	0	95,000
Funding Total:		0	0	95,000	0	0	0	0	0	0	0	0	95,000
Project Description: STAR Center Roof Recoats - Phase 2													
Project Classifications:													
Location		Largo, Belleair, Belleair Bluffs											

Pinellas County Capital Improvement Program Project Budget Detail Report

		Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
Function: Economic Environment													
Activity: Industry Development													
Project: 002594A STAR Center AHU Replacements-Phase I													
Fund: 1018	STAR Center Fund	Center: 361610	STAR Center Operations and Maintenance				Program: 3004	Industry Development					
020.1	Design Costs	45,000	0	0	0	0	0	0	0	0	0	0	45,000
030.1	Construction Costs	405,000	0	0	0	0	0	0	0	0	0	0	405,000
Project Total for : Fund: 1018		<i>STAR Center Fund</i>	<i>Center: 361610</i>	<i>STAR Center Operations and Maintenance</i>			<i>Program: 3004</i>	<i>Industry Development</i>					
		450,000	0	0	0	0	0	0	0	0	0	0	450,000
Total for Project: 002594A		STAR Center AHU Replacements-Phase I											
		450,000	0	0	0	0	0	0	0	0	0	0	450,000
Funding Source:													
	STAR Center	450,000	0	0	0	0	0	0	0	0	0	0	450,000
Funding Total:		450,000	0	0	0	0	0	0	0	0	0	0	450,000
Project Description: STAR Center AHU Replacements-Phase I													
Project Classifications:													
Location		Largo, Belleair, Belleair Bluffs											

Pinellas County Capital Improvement Program Project Budget Detail Report

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Function: Economic Environment

Activity: Industry Development

Project: 002884A STAR Center Roof Bldg 400

Fund: 1018	STAR Center Fund	Center: 361610	STAR Center Operations and Maintenance	Program: 3004	Industry Development							
030.1	Construction	0	50,000	0	0	0	0	0	0	0	0	50,000
Project Total for : Fund: 1018 STAR Center Fund			Center: 361610	STAR Center Operations and Maintenance	Program: 3004	Industry Development						
		0	50,000	0	0	0	0	0	0	0	0	50,000
Total for Project: 002884A STAR Center Roof Bldg 400			0	50,000	0	0	0	0	0	0	0	50,000
Funding Source:												
	STAR Center	0	50,000	0	0	0	0	0	0	0	0	50,000
Funding Total:			0	50,000	0	0	0	0	0	0	0	50,000

Project Description: installation of new HydroStop roof overlayment system of Building 400

Project Classifications:

Commission District, At-Large

District 2 - Pat Gerard

Commission District, Single Member

District 5 - Karen Williams Seel

Pinellas County Capital Improvement Program Project Budget Detail Report

		Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
Function: Economic Environment													
Activity: Industry Development													
Project: 002885A STAR Center Roof Recoat Phase 3													
Fund: 1018	STAR Center Fund	Center: 361610	STAR Center Operations and Maintenance	Program: 3004	Industry Development								
030.1	Construction	0	350,000	0	0	0	0	0	0	0	0	0	350,000
Project Total for : Fund: 1018		STAR Center Fund	Center: 361610	STAR Center Operations and Maintenance	Program: 3004	Industry Development							
		0	350,000	0	0	0	0	0	0	0	0	0	350,000
Total for Project: 002885A		STAR Center Roof Recoat Phase 3											
		0	350,000	0	0	0	0	0	0	0	0	0	350,000
Funding Source:													
	STAR Center	0	350,000	0	0	0	0	0	0	0	0	0	350,000
Funding Total:		0	350,000	0	0	0	0	0	0	0	0	0	350,000
Project Description: refurbish of existing roof area waterproofing system													
Project Classifications:													
Commission District, At-Large		District 2 - Pat Gerard											
Commission District, Single Member		District 5 - Karen Williams Seel											

Pinellas County Capital Improvement Program Project Budget Detail Report

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Function: Economic Environment

Activity: Industry Development

Project: 002887A STAR Center Phase 3 AHU Replacement

Fund: 1018	STAR Center Fund	Center: 361610	STAR Center Operations and Maintenance	Program: 3004	Industry Development							
030.1	Construction Costs	0	675,000	0	0	0	0	0	0	0	0	675,000
Project Total for : Fund: 1018 STAR Center Fund			Center: 361610 STAR Center Operations and Maintenance	Program: 3004 Industry Development								
		0	675,000	0	0	0	0	0	0	0	0	675,000
Total for Project: 002887A STAR Center Phase 3 AHU Replacement			0	675,000	0	0	0	0	0	0	0	675,000
Funding Source:												
	STAR Center	0	675,000	0	0	0	0	0	0	0	0	675,000
Funding Total:			0	675,000	0	0	0	0	0	0	0	675,000

Project Description: STAR Center Phase 3 AHU Replacement

Project Classifications:

Commission District, At-Large

District 2 - Pat Gerard

Commission District, Single Member

District 5 - Karen Williams Seel

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Function: Economic Environment

Activity: Industry Development

Project: 002888A STAR Center Elevator #1 Upgrade

Fund: 1018	STAR Center Fund	Center: 361610	STAR Center Operations and Maintenance	Program: 3004	Industry Development							
030.1	Construction Costs	0	75,000	0	0	0	0	0	0	0	0	75,000
Project Total for : Fund: 1018 STAR Center Fund			Center: 361610	STAR Center Operations and Maintenance	Program: 3004	Industry Development						
		0	75,000	0	0	0	0	0	0	0	0	75,000
Total for Project: 002888A STAR Center Elevator #1 Upgrade			0	75,000	0	0	0	0	0	0	0	75,000
Funding Source:												
	STAR Center	0	75,000	0	0	0	0	0	0	0	0	75,000
Funding Total:			0	75,000	0	0	0	0	0	0	0	75,000

Project Description: STAR Center Elevator #1 Upgrade

Project Classifications:

Commission District, At-Large

District 2 - Pat Gerard

Commission District, Single Member

District 5 - Karen Williams Seel

Pinellas County Capital Improvement Program Project Budget Detail Report

		Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
Function: Economic Environment													
Activity: Industry Development													
Project: 002889A STAR Center Elevator #2 Upgrade													
Fund: 1018	STAR Center Fund	Center: 361610	STAR Center Operations and Maintenance	Program: 3004	Industry Development								
030.1	Construction Costs	0	75,000	0	0	0	0	0	0	0	0	0	75,000
Project Total for : Fund: 1018 STAR Center Fund			Center: 361610	STAR Center Operations and Maintenance	Program: 3004	Industry Development							
		0	75,000	0	0	0	0	0	0	0	0	0	75,000
Total for Project: 002889A STAR Center Elevator #2 Upgrade			0	75,000	0	0	0	0	0	0	0	0	75,000
Funding Source:													
	STAR Center	0	75,000	0	0	0	0	0	0	0	0	0	75,000
Funding Total:		0	75,000	0	0	0	0	0	0	0	0	0	75,000
Project Description: STAR Center Elevator #2 Upgrade													
Project Classifications:													
Commission District, At-Large		District 2 - Pat Gerard											
Commission District, Single Member		District 5 - Karen Williams Seel											

Pinellas County Capital Improvement Program Project Budget Detail Report

		Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
Function: Economic Environment													
Activity: Other Economic Development													
Project: 000906A		1060 Star Center AHU Replacement/Upgrades											
Fund: 1018	STAR Center Fund	Center: 361610	STAR Center Operations and Maintenance			Program: 3004	Industry Development						
020.1	Design Costs	0	0	37,500	27,200	46,500	27,600	12,100	36,700	0	0	0	187,600
030.1	Construction Costs	0	0	337,500	244,800	418,500	248,400	108,900	330,300	0	0	0	1,688,400
Project Total for : Fund: 1018		STAR Center Fund	Center: 361610	STAR Center Operations and Maintenance			Program: 3004	Industry Development					
		0	0	375,000	272,000	465,000	276,000	121,000	367,000	0	0	0	1,876,000
Total for Project: 000906A		1060 Star Center AHU Replacement/Upgrades											
		0	0	375,000	272,000	465,000	276,000	121,000	367,000	0	0	0	1,876,000
Funding Source:													
STAR Center		0	0	375,000	272,000	465,000	276,000	121,000	367,000	0	0	0	1,876,000
Funding Total:		0	0	375,000	272,000	465,000	276,000	121,000	367,000	0	0	0	1,876,000
Project Description: This project entails replacement of STAR Center Air Handling Units (AHU) with newer, more energy-efficient units.													
Project Classifications:													
Location		Largo, Belleair, Belleair Bluffs											
Originating Department		STAR Center											

Pinellas County Capital Improvement Program Project Budget Detail Report

		Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
Function: Economic Environment													
Activity: Other Economic Development													
Project: 000907A 2318 Star Chiller													
Fund: 1018	STAR Center Fund	Center: 361610	STAR Center Operations and Maintenance				Program: 3004	Industry Development					
020.1	Design Costs	0	0	0	0	0	80,000	0	0	0	0	0	80,000
030.1	Construction Costs	0	0	0	0	0	720,000	0	0	0	0	0	720,000
Project Total for : Fund: 1018		<i>STAR Center Fund</i>	<i>Center: 361610</i>	<i>STAR Center Operations and Maintenance</i>			<i>Program: 3004</i>	<i>Industry Development</i>					
		0	0	0	0	0	800,000	0	0	0	0	0	800,000
Total for Project: 000907A 2318 Star Chiller		0	0	0	0	0	800,000	0	0	0	0	0	800,000
Funding Source:													
	STAR Center	0	0	0	0	0	800,000	0	0	0	0	0	800,000
Funding Total:		0	0	0	0	0	800,000	0	0	0	0	0	800,000

Project Description: This project entails the replacement of STAR Center chillers #4 and #6 which have reached the end of their economic lives.

Project Classifications:

Location Largo, Belleair, Belleair Bluffs
Originating Department STAR Center

Pinellas County Capital Improvement Program Project Budget Detail Report

		Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
Function: Economic Environment													
Activity: Other Economic Development													
Project: 001073A Automatic Transfer Switches 6 through 10													
Fund: 1018	STAR Center Fund	Center: 361610	STAR Center Operations and Maintenance		Program: 3004		Industry Development						
020.1	Design Costs	5,000	0	0	0	0	0	0	0	0	0	0	5,000
030.1	Construction Costs	45,000	0	0	0	0	0	0	0	0	0	0	45,000
Project Total for : Fund: 1018		<i>STAR Center Fund</i>	<i>Center: 361610</i>	<i>STAR Center Operations and Maintenance</i>		<i>Program: 3004</i>		<i>Industry Development</i>					
		50,000	0	0	0	0	0	0	0	0	0	0	50,000
Total for Project: 001073A		<i>Automatic Transfer Switches 6 through 10</i>											
		50,000	0	0	0	0	0	0	0	0	0	0	50,000
Funding Source:													
STAR Center		50,000	0	0	0	0	0	0	0	0	0	0	50,000
Funding Total:		50,000	0	0	0	0	0	0	0	0	0	0	50,000
Project Description: Scheduled replacement of five automatic transfer switches that are critical to power distribution at the STAR Center													
Project Classifications:													
CIE Elements		Capital Improvements Element											
Location		Largo, Belleair, Belleair Bluffs											
Originating Department		STAR Center											

Pinellas County Capital Improvement Program Project Budget Detail Report

		Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
Function: Economic Environment													
Activity: Other Economic Development													
Project: 001074A Chiller #4													
Fund: 1018	STAR Center Fund	Center: 361610	STAR Center Operations and Maintenance					Program: 3004	Industry Development				
020.1	Design Costs	0	0	0	0	0	0	0	80,000	0	0	0	80,000
030.1	Construction Costs	0	0	0	0	0	0	0	720,000	0	0	0	720,000
Project Total for : Fund: 1018		<i>STAR Center Fund</i>	<i>Center: 361610</i>	<i>STAR Center Operations and Maintenance</i>			<i>Program: 3004</i>	<i>Industry Development</i>					
		0	0	0	0	0	0	0	800,000	0	0	0	800,000
Total for Project: 001074A Chiller #4		0	0	0	0	0	0	0	800,000	0	0	0	800,000
Funding Source:													
	STAR Center	0	0	0	0	0	0	0	800,000	0	0	0	800,000
Funding Total:		0	0	0	0	0	0	0	800,000	0	0	0	800,000
Project Description: Scheduled replacement of Chiller #4 that is over 40 years old and no longer economically feasible to maintain.													
Project Classifications:													
CIE Elements		Capital Improvements Element											
Location		Largo, Belleair, Belleair Bluffs											
Originating Department		STAR Center											

Pinellas County Capital Improvement Program Project Budget Detail Report

		Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
Function: Economic Environment													
Activity: Other Economic Development													
Project: 001075A Electrical Switchgear 137, 186, & medium voltage relay													
Fund: 1018	STAR Center Fund	Center: 361610	STAR Center Operations and Maintenance		Program: 3004		Industry Development						
020.1	Design Costs	0	0	0	120,000	0	0	0	0	0	0	0	120,000
030.1	Construction Costs	0	0	0	1,080,000	0	0	0	0	0	0	0	1,080,000
Project Total for : Fund: 1018		<i>STAR Center Fund</i>	<i>Center: 361610</i>	<i>STAR Center Operations and Maintenance</i>		<i>Program: 3004</i>		<i>Industry Development</i>					
		0	0	0	1,200,000	0	0	0	0	0	0	0	1,200,000
Total for Project: 001075A		Electrical Switchgear 137, 186, & medium voltage relay											
		0	0	0	1,200,000	0	0	0	0	0	0	0	1,200,000
Funding Source:													
STAR Center		0	0	0	1,200,000	0	0	0	0	0	0	0	1,200,000
Funding Total:		0	0	0	1,200,000	0	0	0	0	0	0	0	1,200,000

Project Description: Scheduled replacement of electrical switchgear critical to power distribution here at the STAR Center.

Project Classifications:

CIE Elements	Capital Improvements Element
Location	Largo, Belleair, Belleair Bluffs
Originating Department	STAR Center

Pinellas County Capital Improvement Program Project Budget Detail Report

		Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
Function: Economic Environment													
Activity: Other Economic Development													
Project: 001076A Electrical Switchgear 347 & 500													
Fund: 1018	STAR Center Fund	Center: 361610	STAR Center Operations and Maintenance		Program: 3004		Industry Development						
020.1	Design Costs	0	0	75,000	0	0	0	0	0	0	0	0	75,000
030.1	Construction Costs	0	0	675,000	0	0	0	0	0	0	0	0	675,000
Project Total for : Fund: 1018		<i>STAR Center Fund</i>	<i>Center: 361610</i>	<i>STAR Center Operations and Maintenance</i>	<i>Program: 3004</i>		<i>Industry Development</i>						
		0	0	750,000	0	0	0	0	0	0	0	0	750,000
Total for Project: 001076A		<i>Electrical Switchgear 347 & 500</i>											
		0	0	750,000	0	0	0	0	0	0	0	0	750,000
Funding Source:													
STAR Center		0	0	750,000	0	0	0	0	0	0	0	0	750,000
Funding Total:		0	0	750,000	0	0	0	0	0	0	0	0	750,000
Project Description: Scheduled replacement of two electrical switchgears that are critical to the power distribution at the STAR Center.													
Project Classifications:													
CIE Elements		Capital Improvements Element											
Location		Largo, Belleair, Belleair Bluffs											
Originating Department		STAR Center											

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

	Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
Report Total:	2,650,000	1,300,000	1,840,000	1,862,000	802,000	1,151,000	196,000	1,167,000	0	0	0	10,968,000