

CULTURE & RECREATION

Governmental Projects



Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

	Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
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Function: Culture and Recreation

Activity: Libraries

Project: 003000A East Lake Library Building Expansion

Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects							
020.1	Design	0	116,250	0	0	0	0	0	0	0	0	116,250
030.1	Construction	0	300,000	583,750	0	0	0	0	0	0	0	883,750
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 417100</i>	<i>CIP-Culture/Recreation</i>	<i>Program: 3003</i>	<i>Countywide Parks Projects</i>						
		0	416,250	583,750	0	0	0	0	0	0	0	1,000,000
Total for Project: 003000A		East Lake Library Building Expansion										
		0	416,250	583,750	0	0	0	0	0	0	0	1,000,000
Funding Source:												
	Grant - State	0	416,250	583,750	0	0	0	0	0	0	0	1,000,000
Funding Total:		0	416,250	583,750	0	0	0	0	0	0	0	1,000,000

Project Description: East Lake Library building expansion of approximately 2500 sq. ft.

Project Classifications:

Commission District, At-Large

District 2 - Pat Gerard

Commission District, Single Member

District 4 - Dave Eggers

Fund Type: Governmental

Function: Culture and Recreation
Activity: Other Culture & Recreation

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Project Classifications:

Location	Gulf Beaches
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Pinellas County Capital Improvement Program Project Budget Detail Report

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Function: Culture and Recreation

Activity: Parks & Recreation

Project: 000039A Chesnut Park Boardwalk Replacement

Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects							
020.1	Design-Penny	30,000	80,000	30,000	0	0	0	0	0	0	0	140,000
030.1	Construction-Penny	0	930,000	660,000	0	0	0	0	0	0	0	1,590,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 417100</i>	<i>CIP-Culture/Recreation</i>	<i>Program: 3003</i>	<i>Countywide Parks Projects</i>						
		30,000	1,010,000	690,000	0	0	0	0	0	0	0	1,730,000
Total for Project: 000039A		Chesnut Park Boardwalk Replacement										
		30,000	1,010,000	690,000	0	0	0	0	0	0	0	1,730,000
Funding Source:												
	Penny for Pinellas	30,000	1,010,000	690,000	0	0	0	0	0	0	0	1,730,000
Funding Total:		30,000	1,010,000	690,000	0	0	0	0	0	0	0	1,730,000

Project Description: Replacement of existing boardwalk at John Chesnut Park.

Project Classifications:

CIE Elements	Recreation , Open Space & Culture
Commission District, At-Large	District 1 - Janet C. Long
Commission District, Single Member	District 4 - Dave Eggers
Location	Palm Harbor, East Lake
Originating Department	Parks Department
Penny Program	Parks, Recreation and Culture

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Function: Culture and Recreation

Activity: Parks & Recreation

Project: 000040A Howard Park Improvements

Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects								
110.1	Other-Penny	50,000	150,000	150,000	150,000	0	0	0	0	0	0	0	500,000
110.3	Other- Penny Unfunde	0	0	0	0	150,000	150,000	150,000	150,000	150,000	150,000	150,000	1,050,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 417100</i>	<i>CIP-Culture/Recreation</i>	<i>Program: 3003</i>	<i>Countywide Parks Projects</i>							
		50,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	1,550,000
Total for Project: 000040A		Howard Park Improvements											
		50,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	1,550,000
Funding Source:													
	Unfunded	0	0	0	0	150,000	150,000	150,000	150,000	150,000	150,000	150,000	1,050,000
	Penny for Pinellas	50,000	150,000	150,000	150,000	0	0	0	0	0	0	0	500,000
Funding Total:		50,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	1,550,000

Project Description: Howard Park parking fee implementation, park improvements and enhancements.

Project Classifications:

CIE Elements	Recreation , Open Space & Culture
Location	Tarpon Springs
Originating Department	Parks Department
Penny Program	Parks, Recreation and Culture

Pinellas County Capital Improvement Program Project Budget Detail Report

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Function: Culture and Recreation

Activity: Parks & Recreation

Project: 000042A Ft. De Soto Park Improvements

Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects								
110.1	Other- Penny	380,000	150,000	150,000	150,000	0	0	0	0	0	0	0	830,000
110.3	Other- Penny Unfunde	0	0	0	0	150,000	150,000	150,000	150,000	150,000	150,000	150,000	1,050,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 417100</i>	<i>CIP-Culture/Recreation</i>	<i>Program: 3003</i>	<i>Countywide Parks Projects</i>							
		380,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	1,880,000
Total for Project: 000042A		Ft. De Soto Park Improvements											
		380,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	1,880,000
Funding Source:													
	Unfunded	0	0	0	0	150,000	150,000	150,000	150,000	150,000	150,000	150,000	1,050,000
	Penny for Pinellas	380,000	150,000	150,000	150,000	0	0	0	0	0	0	0	830,000
Funding Total:		380,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	1,880,000

Project Description: Ft. De Soto Park parking fee implementation, park enhancements and improvements.

Project Classifications:

CIE Elements	Recreation , Open Space & Culture
Location	St Petersburg
Originating Department	Parks Department
Penny Program	Parks, Recreation and Culture

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Function: Culture and Recreation

Activity: Parks & Recreation

Project: 000043A Taylor Park Shoreline Restoration

Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects							
020.1	Design-Penny	0	35,000	20,000	0	0	0	0	0	0	0	55,000
030.1	Construction-Penny	0	0	410,000	0	0	0	0	0	0	0	410,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 417100</i>	<i>CIP-Culture/Recreation</i>	<i>Program: 3003</i>	<i>Countywide Parks Projects</i>						
		0	35,000	430,000	0	0	0	0	0	0	0	465,000
Total for Project: 000043A		Taylor Park Shoreline Restoration										
		0	35,000	430,000	0	0	0	0	0	0	0	465,000
Funding Source:												
	Penny for Pinellas	0	35,000	430,000	0	0	0	0	0	0	0	465,000
Funding Total:		0	35,000	430,000	0	0	0	0	0	0	0	465,000

Project Description: Replace approximately 1140 ft of seawall east to west along 8th Avenue, Largo.

Project Classifications:

CIE Elements	Recreation , Open Space & Culture
Commission District, At-Large	District 2 - Pat Gerard
Commission District, Single Member	District 5 - Karen Williams Seel
Location	Largo
Originating Department	Parks Department
Penny Program	Parks, Recreation and Culture

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Function: Culture and Recreation

Activity: Parks & Recreation

Project: 000049A Fred Marquis Pinellas Trail Improvements

Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3023	Pinellas Trail Projects								
020.1	Design-Penny	20,000	40,000	0	20,000	2,500	0	0	0	0	0	0	82,500
020.5	Design-Unfunded Penn	0	0	0	0	7,500	30,000	30,000	30,000	30,000	30,000	30,000	187,500
030.1	Construction-Penny	200,000	350,000	0	75,000	18,750	0	0	0	0	0	0	643,750
030.2	Construction-Grant	200,000	0	0	0	0	0	0	0	0	0	0	200,000
030.5	Construct-Penny Un	0	0	0	0	56,250	600,000	600,000	600,000	600,000	600,000	600,000	3,656,250

Project Total for : Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3023	Pinellas Trail Projects								
	420,000	390,000	0	95,000	85,000	630,000	630,000	630,000	630,000	630,000	630,000	630,000	4,770,000

Total for Project: 000049A	Fred Marquis Pinellas Trail Improvements	420,000	390,000	0	95,000	85,000	630,000	630,000	630,000	630,000	630,000	630,000	4,770,000
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Funding Source:

Unfunded	0	0	0	0	63,750	630,000	630,000	630,000	630,000	630,000	630,000	630,000	3,843,750
Grant - Local	200,000	0	0	0	0	0	0	0	0	0	0	0	200,000
Penny for Pinellas	220,000	390,000	0	95,000	21,250	0	0	0	0	0	0	0	726,250

Funding Total:	420,000	390,000	0	95,000	85,000	630,000	630,000	630,000	630,000	630,000	630,000	630,000	4,770,000
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Project Description: Countywide improvements to the Fred Marquis Pinellas Trail.

Project Classifications:

CIE Elements	Recreation , Open Space & Culture
Location	Countywide
Originating Department	Parks Department
Penny Program	Parks, Recreation and Culture

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Function: Culture and Recreation

Activity: Parks & Recreation

Project: 000050A Sutherland Bayou Boat Ramp Driveway Improvements

Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3002	Boat Ramp Projects							
020.5	Design-Vessel RegFee	110,000	30,000	0	0	0	0	0	0	0	0	140,000
030.5	Constr-Vessel RegFee	300,000	375,000	0	0	0	650,000	0	0	0	0	1,325,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 417100</i>	<i>CIP-Culture/Recreation</i>	<i>Program: 3002</i>	<i>Boat Ramp Projects</i>						
		410,000	405,000	0	0	0	650,000	0	0	0	0	1,465,000
Total for Project: 000050A		Sutherland Bayou Boat Ramp Driveway Improvements										
		410,000	405,000	0	0	0	650,000	0	0	0	0	1,465,000
Funding Source:												
	Vessel Registration Fees	410,000	405,000	0	0	0	650,000	0	0	0	0	1,465,000
Funding Total:		410,000	405,000	0	0	0	650,000	0	0	0	0	1,465,000

Project Description: Design and construct boat ramp and parking and entrance.

Project Classifications:

CIE Elements	Recreation , Open Space & Culture
Commission District, At-Large	District 2 - Pat Gerard
Commission District, Single Member	District 4 - Dave Eggers
Location	Palm Harbor, East Lake
Originating Department	Parks Department
Penny Program	Parks, Recreation and Culture

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Function: Culture and Recreation

Activity: Parks & Recreation

Project: 000052A Countywide Park Improvements

Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects								
110.1	Other-Penny	200,000	590,000	300,000	100,000	20,000	0	0	0	0	0	0	1,210,000
110.3	Other-Penny Unfunded	0	0	0	0	60,000	500,000	500,000	500,000	500,000	500,000	500,000	3,060,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 417100</i>	<i>CIP-Culture/Recreation</i>	<i>Program: 3003</i>	<i>Countywide Parks Projects</i>							
		200,000	590,000	300,000	100,000	80,000	500,000	500,000	500,000	500,000	500,000	500,000	4,270,000
Total for Project: 000052A		<i>Countywide Park Improvements</i>											
		200,000	590,000	300,000	100,000	80,000	500,000	500,000	500,000	500,000	500,000	500,000	4,270,000
Funding Source:													
	Unfunded	0	0	0	0	60,000	500,000	500,000	500,000	500,000	500,000	500,000	3,060,000
	Penny for Pinellas	200,000	590,000	300,000	100,000	20,000	0	0	0	0	0	0	1,210,000
Funding Total:		200,000	590,000	300,000	100,000	80,000	500,000	500,000	500,000	500,000	500,000	500,000	4,270,000

Project Description: Countywide Park program for improvements and renovations to existing facilities and structures.

Project Classifications:

CIE Elements	Recreation , Open Space & Culture
Location	Countywide
Originating Department	Parks Department
Penny Program	Parks, Recreation and Culture

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

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Function: Culture and Recreation

Activity: Parks & Recreation

Project: 000055A Ft. Desoto Water Circulation Infrastructure

Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects							
020.1	Design-Penny	80,000	0	0	0	0	0	0	0	0	0	80,000
030.1	Construction-Penny	455,000	0	0	0	0	0	0	0	0	0	455,000
030.2	Construction-LoGrant	668,000	0	0	0	0	0	0	0	0	0	668,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 417100</i>	<i>CIP-Culture/Recreation</i>	<i>Program: 3003</i>	<i>Countywide Parks Projects</i>						
		1,203,000	0	0	0	0	0	0	0	0	0	1,203,000
Total for Project: 000055A		<i>Ft. Desoto Water Circulation Infrastructure</i>										
		1,203,000	0	0	0	0	0	0	0	0	0	1,203,000
Funding Source:												
	Grant - Local	668,000	0	0	0	0	0	0	0	0	0	668,000
	Penny for Pinellas	535,000	0	0	0	0	0	0	0	0	0	535,000
Funding Total:		1,203,000	0	0	0	0	0	0	0	0	0	1,203,000

Project Description: Project includes grant match for design & construction of water circulation bridge.

Project Classifications:

CIE Elements	Recreation , Open Space & Culture
Commission District, At-Large	District 3 - Charlie Justice
Commission District, Single Member	District 6 - John Morroni
Location	St Petersburg
Originating Department	Parks Department
Penny Program	Parks, Recreation and Culture

Pinellas County Capital Improvement Program Project Budget Detail Report

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Function: Culture and Recreation

Activity: Parks & Recreation

Project: 000058A Belleair Causeway Park Infrastructure Improvements

Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3002	Boat Ramp Projects							
020.6	Design-VesselRegFees	50,000	25,000	0	0	0	0	0	0	0	0	75,000
030.6	Constr-VesselRegFee	0	300,000	0	0	0	0	0	0	0	0	300,000
Project Total for : Fund: 3001 Capital Projects Center: 417100 CIP-Culture/Recreation Program: 3002 Boat Ramp Projects												
		50,000	325,000	0	0	0	0	0	0	0	0	375,000
Total for Project: 000058A Belleair Causeway Park Infrastructure Improvements												
		50,000	325,000	0	0	0	0	0	0	0	0	375,000
Funding Source:												
	Vessel Registration Fees	50,000	325,000	0	0	0	0	0	0	0	0	375,000
Funding Total:												
		50,000	325,000	0	0	0	0	0	0	0	0	375,000

Project Description: Belleair Causeway Park dock improvements, bait house/concession/restroom building construction.

Project Classifications:

CIE Elements	Recreation , Open Space & Culture
Commission District, At-Large	District 2 - Pat Gerard
Commission District, Single Member	District 5 - Karen Williams Seel
Location	Largo, Belleair, Belleair Bluffs
Originating Department	Parks Department
Penny Program	Parks, Recreation and Culture

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

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Function: Culture and Recreation

Activity: Parks & Recreation

Project: 000062A Wall Springs Park Coastal Addition I, II Development

Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects							
020.1	Design-Penny	160,000	100,000	50,000	0	0	0	0	0	0	0	310,000
030.1	Construction-Penny	0	2,300,000	1,166,000	0	0	0	0	0	0	0	3,466,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 417100</i>	<i>CIP-Culture/Recreation</i>	<i>Program: 3003</i>	<i>Countywide Parks Projects</i>						
		160,000	2,400,000	1,216,000	0	0	0	0	0	0	0	3,776,000
Total for Project: 000062A		Wall Springs Park Coastal Addition I, II Development										
		160,000	2,400,000	1,216,000	0	0	0	0	0	0	0	3,776,000
Funding Source:												
	Penny for Pinellas	160,000	2,400,000	1,216,000	0	0	0	0	0	0	0	3,776,000
Funding Total:		160,000	2,400,000	1,216,000	0	0	0	0	0	0	0	3,776,000

Project Description: Development of parking lot, bike trails, hiking trails, and walking trails

Project Classifications:

CIE Elements	Recreation , Open Space & Culture
Commission District, At-Large	District 2 - Pat Gerard
Commission District, Single Member	District 4 - Dave Eggers
Location	Palm Harbor, East Lake
Originating Department	Parks Department
Penny Program	Parks, Recreation and Culture

Pinellas County Capital Improvement Program Project Budget Detail Report

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Function: Culture and Recreation

Activity: Parks & Recreation

Project: 000064A Wall Springs Coastal Add III, IV Development

Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects							
020.3	Design-Penny Unfunde	0	0	0	0	300,000	0	0	0	0	0	300,000
030.3	Construct-Penny Unfu	0	0	0	0	0	1,000,000	1,000,000	0	0	0	2,000,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 417100</i>	<i>CIP-Culture/Recreation</i>	<i>Program: 3003</i>	<i>Countywide Parks Projects</i>						
		0	0	0	0	300,000	1,000,000	1,000,000	0	0	0	2,300,000
Total for Project: 000064A		Wall Springs Coastal Add III, IV Development										
		0	0	0	0	300,000	1,000,000	1,000,000	0	0	0	2,300,000
Funding Source:												
	Unfunded	0	0	0	0	300,000	1,000,000	1,000,000	0	0	0	2,300,000
Funding Total:		0	0	0	0	300,000	1,000,000	1,000,000	0	0	0	2,300,000

Project Description: Habitat restoration, invasive exotic plant control & restoration planting. FCT funds for security fencing, acquisition of infill parcel, and demolition of structures and possible development of playground.

Project Classifications:

CIE Elements	Recreation , Open Space & Culture
Location	Palm Harbor, East Lake
Originating Department	Parks Department
Penny Program	Parks, Recreation and Culture

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Function: Culture and Recreation

Activity: Parks & Recreation

Project: 000333A CW Park Playground Replacement

Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects							
030.1	Constr Costs-Penny	300,000	0	0	0	0	0	0	0	0	0	300,000
030.3	Construct-Penny Unfu	0	0	0	0	500,000	500,000	500,000	500,000	500,000	500,000	3,500,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 417100</i>	<i>CIP-Culture/Recreation</i>	<i>Program: 3003</i>	<i>Countywide Parks Projects</i>						
		300,000	0	0	0	500,000	500,000	500,000	500,000	500,000	500,000	3,800,000
Total for Project: 000333A		CW Park Playground Replacement										
		300,000	0	0	0	500,000	500,000	500,000	500,000	500,000	500,000	3,800,000
Funding Source:												
	Unfunded	0	0	0	0	500,000	500,000	500,000	500,000	500,000	500,000	3,500,000
	Penny for Pinellas	300,000	0	0	0	0	0	0	0	0	0	300,000
Funding Total:		300,000	0	0	0	500,000	500,000	500,000	500,000	500,000	500,000	3,800,000

Project Description: Countywide Park program for playground replacements or improvements.

Project Classifications:

CIE Elements	Recreation , Open Space & Culture
Location	Countywide
Originating Department	Parks Department
Penny Program	Parks, Recreation and Culture

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Fund Type: Governmental

	Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
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Function: Culture and Recreation

Activity: Parks & Recreation

Project: 000335A CW Restroom Facilities Replacement

Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects								
030.1	Constr Costs-Penny	200,000	638,000	0	0	0	0	0	0	0	0	0	838,000
030.3	Constr- Penny Unfund	0	0	0	0	400,000	400,000	400,000	400,000	400,000	400,000	400,000	2,800,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 417100</i>	<i>CIP-Culture/Recreation</i>	<i>Program: 3003</i>	<i>Countywide Parks Projects</i>							
		200,000	638,000	0	0	400,000	400,000	400,000	400,000	400,000	400,000	400,000	3,638,000
Total for Project: 000335A		CW Restroom Facilities Replacement											
		200,000	638,000	0	0	400,000	400,000	400,000	400,000	400,000	400,000	400,000	3,638,000
Funding Source:													
	Unfunded	0	0	0	0	400,000	400,000	400,000	400,000	400,000	400,000	400,000	2,800,000
	Penny for Pinellas	200,000	638,000	0	0	0	0	0	0	0	0	0	838,000
Funding Total:		200,000	638,000	0	0	400,000	400,000	400,000	400,000	400,000	400,000	400,000	3,638,000

Project Description: Countywide Park program for replacement or renovation of restrooms including ADA retrofits.

Project Classifications:

CIE Elements	Recreation , Open Space & Culture
Location	Countywide
Originating Department	Parks Department
Penny Program	Parks, Recreation and Culture

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

	Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
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Function: Culture and Recreation

Activity: Parks & Recreation

Project: 000336A CW Boardwalks, Towers, & Docks

Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects								
020.1	Design Costs-Penny	70,000	0	0	0	0	0	0	0	0	0	0	70,000
030.1	Constr Costs-Penny	930,000	0	0	0	0	0	0	0	0	0	0	930,000
030.3	Constr-Penny Unfunde	0	0	0	0	1,220,000	1,220,000	1,220,000	1,220,000	1,220,000	1,220,000	1,220,000	8,540,000
Project Total for : Fund: 3001		Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects							
		1,000,000	0	0	0	1,220,000	1,220,000	1,220,000	1,220,000	1,220,000	1,220,000	1,220,000	9,540,000
Total for Project: 000336A		CW Boardwalks, Towers, & Docks											
		1,000,000	0	0	0	1,220,000	1,220,000	1,220,000	1,220,000	1,220,000	1,220,000	1,220,000	9,540,000
Funding Source:													
Unfunded		0	0	0	0	1,220,000	1,220,000	1,220,000	1,220,000	1,220,000	1,220,000	1,220,000	8,540,000
Penny for Pinellas		1,000,000	0	0	0	0	0	0	0	0	0	0	1,000,000
Funding Total:		1,000,000	0	0	0	1,220,000	1,220,000	1,220,000	1,220,000	1,220,000	1,220,000	1,220,000	9,540,000

Project Description: Countywide Park program for replacement of boardwalks, towers, & docks.

Project Classifications:

CIE Elements	Recreation , Open Space & Culture
Location	Countywide
Originating Department	Parks Department
Penny Program	Parks, Recreation and Culture

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

	Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
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Function: Culture and Recreation

Activity: Parks & Recreation

Project: 000336D Wall Springs Tower Replacement

Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects							
020.1	Design-Penny	40,000	40,000	0	0	0	0	0	0	0	0	80,000
030.1	Construction-Penny	0	580,000	0	0	0	0	0	0	0	0	580,000
030.2	Construction-Insuran	0	775,000	0	0	0	0	0	0	0	0	775,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 417100</i>	<i>CIP-Culture/Recreation</i>	<i>Program: 3003</i>	<i>Countywide Parks Projects</i>						
		40,000	1,395,000	0	0	0	0	0	0	0	0	1,435,000
Total for Project: 000336D		Wall Springs Tower Replacement										
		40,000	1,395,000	0	0	0	0	0	0	0	0	1,435,000
Funding Source:												
	Insurance Claim	0	775,000	0	0	0	0	0	0	0	0	775,000
	Penny for Pinellas	40,000	620,000	0	0	0	0	0	0	0	0	660,000
Funding Total:		40,000	1,395,000	0	0	0	0	0	0	0	0	1,435,000

Project Description: Replace tower at Wall Springs to be ADA compliant

Project Classifications:

CIE Elements	Recreation , Open Space & Culture
Commission District, At-Large	District 2 - Pat Gerard
Commission District, Single Member	District 4 - Dave Eggers
Location	Palm Harbor, East Lake
Originating Department	Parks Department
Penny Program	Parks, Recreation and Culture

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

	Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
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Function: Culture and Recreation

Activity: Parks & Recreation

Project: 000337A CW Park Roof Replacement

Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects								
030.1	Constr Costs-Penny	240,000	143,000	150,000	150,000	0	0	0	0	0	0	0	683,000
030.3	Constr-Penny Unfunde	0	0	0	0	175,000	175,000	175,000	175,000	175,000	175,000	175,000	1,225,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 417100</i>	<i>CIP-Culture/Recreation</i>	<i>Program: 3003</i>	<i>Countywide Parks Projects</i>							
		240,000	143,000	150,000	150,000	175,000	175,000	175,000	175,000	175,000	175,000	175,000	1,908,000
Total for Project: 000337A		CW Park Roof Replacement											
		240,000	143,000	150,000	150,000	175,000	175,000	175,000	175,000	175,000	175,000	175,000	1,908,000
Funding Source:													
	Unfunded	0	0	0	0	175,000	175,000	175,000	175,000	175,000	175,000	175,000	1,225,000
	Penny for Pinellas	240,000	143,000	150,000	150,000	0	0	0	0	0	0	0	683,000
Funding Total:		240,000	143,000	150,000	150,000	175,000	175,000	175,000	175,000	175,000	175,000	175,000	1,908,000

Project Description: CW Park program for roof replacements.

Project Classifications:

CIE Elements	Recreation , Open Space & Culture
Location	Countywide
Originating Department	Parks Department
Penny Program	Parks, Recreation and Culture

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

	Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
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Function: Culture and Recreation

Activity: Parks & Recreation

Project: 000338A CW Park Roads & Parking Areas

Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects								
020.1	Design Costs-Penny	30,000	20,000	0	0	0	0	0	0	0	0	0	50,000
030.1	Constr Costs-Penny	1,100,000	1,500,000	0	0	0	0	0	0	0	0	0	2,600,000
030.3	Constr-Penny Unfunde	0	0	0	0	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	8,750,000
Project Total for : Fund: 3001		Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects							
		1,130,000	1,520,000	0	0	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	11,400,000
Total for Project: 000338A		CW Park Roads & Parking Areas											
		1,130,000	1,520,000	0	0	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	11,400,000
Funding Source:													
Unfunded		0	0	0	0	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	8,750,000
Penny for Pinellas		1,130,000	1,520,000	0	0	0	0	0	0	0	0	0	2,650,000
Funding Total:		1,130,000	1,520,000	0	0	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	11,400,000

Project Description: Countywide Park resurfacing and upgrade of roads, trails and parking areas including striping.

Project Classifications:

CIE Elements	Recreation , Open Space & Culture
Location	Countywide
Originating Department	Parks Department
Penny Program	Parks, Recreation and Culture

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

	Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
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Function: Culture and Recreation

Activity: Parks & Recreation

Project: 000339A CW Boat Dock Facilities Upgrades

Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3002	Boat Ramp Projects								
020.5	Design Vessel RegFee	50,000	75,000	45,000	0	0	0	0	0	0	0	0	170,000
030.5	Constr Vessel RegFee	0	300,000	350,000	0	0	200,000	200,000	200,000	200,000	200,000	200,000	1,850,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 417100</i>	<i>CIP-Culture/Recreation</i>	<i>Program: 3002</i>	<i>Boat Ramp Projects</i>							
		50,000	375,000	395,000	0	0	200,000	200,000	200,000	200,000	200,000	200,000	2,020,000
Total for Project: 000339A		<i>CW Boat Dock Facilities Upgrades</i>											
		50,000	375,000	395,000	0	0	200,000	200,000	200,000	200,000	200,000	200,000	2,020,000
Funding Source:													
	Vessel Registration Fees	50,000	375,000	395,000	0	0	200,000	200,000	200,000	200,000	200,000	200,000	2,020,000
Funding Total:		50,000	375,000	395,000	0	0	200,000	200,000	200,000	200,000	200,000	200,000	2,020,000

Project Description: Countywide program to repair or replace docks, which may include aluminum gangways, floating docks, pay & display machines, and concrete abutments.

Project Classifications:

CIE Elements	Recreation , Open Space & Culture
Location	Countywide
Originating Department	Parks Department
Penny Program	Parks, Recreation and Culture

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

	Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
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Function: Culture and Recreation

Activity: Parks & Recreation

Project: 000340A CW Park Sidewalk Replacement

Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects								
030.1	Constr Costs-Penny	900,000	0	0	0	0	0	0	0	0	0	0	900,000
030.3	Constr-Penny Unfunde	0	0	0	0	500,000	500,000	500,000	500,000	500,000	500,000	500,000	3,500,000
Project Total for : Fund: 3001		Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects							
		900,000	0	0	0	500,000	500,000	500,000	500,000	500,000	500,000	500,000	4,400,000
Total for Project: 000340A		CW Park Sidewalk Replacement											
		900,000	0	0	0	500,000	500,000	500,000	500,000	500,000	500,000	500,000	4,400,000
Funding Source:													
	Unfunded	0	0	0	0	500,000	500,000	500,000	500,000	500,000	500,000	500,000	3,500,000
	Penny for Pinellas	900,000	0	0	0	0	0	0	0	0	0	0	900,000
Funding Total:		900,000	0	0	0	500,000	500,000	500,000	500,000	500,000	500,000	500,000	4,400,000

Project Description: Countywide Park program for sidewalk replacement.

Project Classifications:

CIE Elements	Recreation , Open Space & Culture
Location	Countywide
Originating Department	Parks Department
Penny Program	Parks, Recreation and Culture

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

	Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
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Function: Culture and Recreation

Activity: Parks & Recreation

Project: 000341A CW Park Utility Infrastructure

Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects								
020.1	Design Costs-Penny	50,000	100,000	50,000	20,000	0	0	0	0	0	0	0	220,000
030.1	Constr Costs-Penny	500,000	880,000	647,000	856,000	0	0	0	0	0	0	0	2,883,000
030.3	Constr-Penny Unfunde	0	0	0	0	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	8,400,000
040.1	Testing-Penny	10,000	10,000	10,000	0	0	0	0	0	0	0	0	30,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 417100</i>	<i>CIP-Culture/Recreation</i>	<i>Program: 3003</i>	<i>Countywide Parks Projects</i>							
		560,000	990,000	707,000	876,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	11,533,000
Total for Project: 000341A		CW Park Utility Infrastructure											
		560,000	990,000	707,000	876,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	11,533,000
Funding Source:													
	Unfunded	0	0	0	0	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	8,400,000
	Penny for Pinellas	560,000	990,000	707,000	876,000	0	0	0	0	0	0	0	3,133,000
Funding Total:		560,000	990,000	707,000	876,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	11,533,000

Project Description: Countywide Park program for replacement of utility infrastructure.

Project Classifications:

CIE Elements	Recreation , Open Space & Culture
Location	Countywide
Originating Department	Parks Department
Penny Program	Parks, Recreation and Culture

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

	Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
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Function: Culture and Recreation

Activity: Parks & Recreation

Project: 000929A Ft De Soto Bay Pier Replacement

Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects							
020.1	Design-Penny	100,000	270,000	240,000	30,000	0	0	0	0	0	0	640,000
030.1	Construction-Penny	0	0	500,000	2,200,000	0	0	0	0	0	0	2,700,000
030.2	Construction-Grant	0	0	500,000	500,000	0	0	0	0	0	0	1,000,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 417100</i>	<i>CIP-Culture/Recreation</i>	<i>Program: 3003</i>	<i>Countywide Parks Projects</i>						
		100,000	270,000	1,240,000	2,730,000	0	0	0	0	0	0	4,340,000
Total for Project: 000929A		Ft De Soto Bay Pier Replacement										
		100,000	270,000	1,240,000	2,730,000	0	0	0	0	0	0	4,340,000
Funding Source:												
	Penny for Pinellas	100,000	270,000	740,000	2,230,000	0	0	0	0	0	0	3,340,000
	Grant - Federal	0	0	500,000	500,000	0	0	0	0	0	0	1,000,000
Funding Total:		100,000	270,000	1,240,000	2,730,000	0	0	0	0	0	0	4,340,000

Project Description: Ft De Soto Bay Pier Replacement

Project Classifications:

CIE Elements	Recreation , Open Space & Culture
Commission District, At-Large	District 3 - Charlie Justice
Commission District, Single Member	District 6 - John Morroni
Location	St Petersburg
Originating Department	Parks Department
Penny Program	Parks, Recreation and Culture

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

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Function: Culture and Recreation

Activity: Parks & Recreation

Project: 001005A Pinellas Trail Overpass Improvements

Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3023	Pinellas Trail Projects								
020.1	Design-Penny	0	30,000	20,000	0	0	0	0	0	0	0	0	50,000
030.1	Construction-Penny	830,000	250,000	0	0	0	0	0	0	0	0	0	1,080,000
030.3	Constr-Penny Unfunde	0	0	0	0	250,000	1,000,000	250,000	250,000	250,000	250,000	250,000	2,500,000
Project Total for : Fund: 3001		Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3023	Pinellas Trail Projects							
		830,000	280,000	20,000	0	250,000	1,000,000	250,000	250,000	250,000	250,000	250,000	3,630,000
Total for Project: 001005A		Pinellas Trail Overpass Improvements											
		830,000	280,000	20,000	0	250,000	1,000,000	250,000	250,000	250,000	250,000	250,000	3,630,000
Funding Source:													
Unfunded		0	0	0	0	250,000	1,000,000	250,000	250,000	250,000	250,000	250,000	2,500,000
Penny for Pinellas		830,000	280,000	20,000	0	0	0	0	0	0	0	0	1,130,000
Funding Total:		830,000	280,000	20,000	0	250,000	1,000,000	250,000	250,000	250,000	250,000	250,000	3,630,000

Project Description: On going repairs and refurbishing to all overpasses along the trail, including painting.

Project Classifications:

CIE Elements	Recreation , Open Space & Culture
Location	Countywide
Originating Department	Parks Department
Penny Program	Parks, Recreation and Culture

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

	Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
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Function: Culture and Recreation

Activity: Parks & Recreation

Project: 001007A Brooker Creek Boardwalks & Trails

Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3009	Environmental Conservation Projects								
020.3	Design-Penny Unfunde	0	0	0	0	100,000	50,000	50,000	0	0	0	0	200,000
030.3	Constr-Penny Unfunde	0	0	0	0	0	600,000	200,000	0	0	0	0	800,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 417100</i>	<i>CIP-Culture/Recreation</i>	<i>Program: 3009</i>	<i>Environmental Conservation Projects</i>							
		0	0	0	0	100,000	650,000	250,000	0	0	0	0	1,000,000
Total for Project: 001007A		Brooker Creek Boardwalks & Trails											
		0	0	0	0	100,000	650,000	250,000	0	0	0	0	1,000,000
Funding Source:													
	Unfunded	0	0	0	0	100,000	650,000	250,000	0	0	0	0	1,000,000
Funding Total:		0	0	0	0	100,000	650,000	250,000	0	0	0	0	1,000,000

Project Description: This project will provide access for visitors to trail systems being developed in several areas of the Brooker Creek Preserve.

Project Classifications:

CIE Elements	Natural Resource Conservation Element
Location	Tarpon Springs
Originating Department	Parks Department
Penny Program	Environmental Restoration and Protection

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

	Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
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Function: Culture and Recreation

Activity: Parks & Recreation

Project: 001388A Fort DeSoto Parking Improvements Gulf Pier/Fort Area

Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects							
030.1	Construction	1,600,000	0	0	0	0	0	0	0	0	0	1,600,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 417100</i>	<i>CIP-Culture/Recreation</i>	<i>Program: 3003</i>	<i>Countywide Parks Projects</i>						
		1,600,000	0	0	0	0	0	0	0	0	0	1,600,000
Total for Project: 001388A		<i>Fort DeSoto Parking Improvements Gulf Pier/Fort Area</i>										
		1,600,000	0	0	0	0	0	0	0	0	0	1,600,000
Funding Source:												
	Penny for Pinellas	1,600,000	0	0	0	0	0	0	0	0	0	1,600,000
Funding Total:		1,600,000	0	0	0	0	0	0	0	0	0	1,600,000

Project Description: Paving of Gulf Pier parking lot and access roads at Fort DeSoto Park.

Project Classifications:

CIE Elements	Recreation , Open Space & Culture
Commission District, At-Large	District 3 - Charlie Justice
Commission District, Single Member	District 6 - John Morroni
Location	St Petersburg
Originating Department	Parks Department
Penny Program	Parks, Recreation and Culture

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

	Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
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Function: Culture and Recreation

Activity: Parks & Recreation

Project: 002033A Turner Bungalow

Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects							
030.1	Construction-Private	0	0	0	0	250,000	0	0	0	0	0	250,000
030.3	Construction- Unfund	0	0	0	0	250,000	0	0	0	0	0	250,000
Project Total for : Fund: 3001		Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects						
		0	0	0	0	500,000	0	0	0	0	0	500,000
Total for Project: 002033A Turner Bungalow		0	0	0	0	500,000	0	0	0	0	0	500,000
Funding Source:												
	Private Contribution	0	0	0	0	250,000	0	0	0	0	0	250,000
	Unfunded	0	0	0	0	250,000	0	0	0	0	0	250,000
Funding Total:		0	0	0	0	500,000	0	0	0	0	0	500,000

Project Description: Relocate Turner Bungalow

Project Classifications:

CIE Elements	Recreation , Open Space & Culture
Location	Clearwater
Originating Department	Parks Department
Penny Program	Parks, Recreation and Culture

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

	Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
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Function: Culture and Recreation

Activity: Parks & Recreation

Project: 002168A Environmental Lands Acquisition

Fund: 3001 010.5	Capital Projects Acq-Unfun Penny	Center: 417100 0	CIP-Culture/Recreation 0	Program: 3003 0	Countywide Parks Projects 1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	3,000,000	12,000,000
Project Total for : Fund: 3001		<i>Capital Projects</i> 0	<i>Center: 417100</i> 0	<i>CIP-Culture/Recreation</i> 0	<i>Program: 3003</i> 1,500,000	<i>Countywide Parks Projects</i> 1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	3,000,000	12,000,000
Total for Project: 002168A		<i>Environmental Lands Acquisition</i> 0	0	0	0	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	3,000,000	12,000,000
Funding Source:													
Unfunded		0	0	0	0	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	3,000,000	12,000,000
Funding Total:		0	0	0	0	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	3,000,000	12,000,000

Project Description: Acquisition of environmentally sensitive lands

Project Classifications:

CIE Elements	Recreation , Open Space & Culture
Location	Countywide
Originating Department	Parks Department
Penny Program	Parks, Recreation and Culture

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

	Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
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Function: Culture and Recreation

Activity: Parks & Recreation

Project: 002169A Heritage Village

Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects								
110.5	Other-Unfunded Penny	0	0	0	0	750,000	750,000	0	0	0	0	0	1,500,000
Project Total for : Fund: 3001		Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects							
		0	0	0	0	750,000	750,000	0	0	0	0	0	1,500,000
Total for Project: 002169A		Heritage Village											
		0	0	0	0	750,000	750,000	0	0	0	0	0	1,500,000
Funding Source:													
	Unfunded	0	0	0	0	750,000	750,000	0	0	0	0	0	1,500,000
Funding Total:		0	0	0	0	750,000	750,000	0	0	0	0	0	1,500,000

Project Description: Improvements to historic assets and infrastructure at Heritage Village

Project Classifications:

CIE Elements	Recreation , Open Space & Culture
Location	Largo, Belleair, Belleair Bluffs
Originating Department	Parks Department
Penny Program	Parks, Recreation and Culture

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

	Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
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Function: Culture and Recreation

Activity: Parks & Recreation

Project: 002170A Taylor Homestead

Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects								
110.5	Other-Unfunded Penny	0	0	0	0	500,000	500,000	0	0	0	0	0	1,000,000
Project Total for : Fund: 3001		Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects							
		0	0	0	0	500,000	500,000	0	0	0	0	0	1,000,000
Total for Project: 002170A		Taylor Homestead											
		0	0	0	0	500,000	500,000	0	0	0	0	0	1,000,000
Funding Source:													
	Unfunded	0	0	0	0	500,000	500,000	0	0	0	0	0	1,000,000
Funding Total:		0	0	0	0	500,000	500,000	0	0	0	0	0	1,000,000

Project Description: Enhancement to Taylor Homestead Buildings and infrastructure

Project Classifications:

CIE Elements	Recreation , Open Space & Culture
Location	Largo, Belleair, Belleair Bluffs
Originating Department	Parks Department
Penny Program	Parks, Recreation and Culture

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

	Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
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Function: Culture and Recreation

Activity: Parks & Recreation

Project: 002171A Florida Botanical Gardens

Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects								
110.5	Other-Unfunded Penny	0	0	0	0	150,000	850,000	0	0	0	0	0	1,000,000
Project Total for : Fund: 3001		Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects							
		0	0	0	0	150,000	850,000	0	0	0	0	0	1,000,000
Total for Project: 002171A		Florida Botanical Gardens											
		0	0	0	0	150,000	850,000	0	0	0	0	0	1,000,000
Funding Source:													
	Unfunded	0	0	0	0	150,000	850,000	0	0	0	0	0	1,000,000
Funding Total:		0	0	0	0	150,000	850,000	0	0	0	0	0	1,000,000

Project Description: Enhancement to FBG gardens and infrastructure

Project Classifications:

CIE Elements	Recreation , Open Space & Culture
Location	Largo, Belleair, Belleair Bluffs
Originating Department	Parks Department
Penny Program	Parks, Recreation and Culture

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

	Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
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Function: Culture and Recreation

Activity: Parks & Recreation

Project: 002201A Joe's Creek Greenway Park Youth Recreation Amenities

Fund: 1009	Community Developmnt Grnt	Center: 242220	Community Development Block Grant	Program: 1331	Community Vitality & Improvement							
020.9	Design-CDBG	75,000	125,000	0	0	0	0	0	0	0	0	200,000
Project Total for : Fund: 1009		<i>Community Developmnt Grnt</i>	<i>Center: 242220</i>	<i>Community Development Block Grant</i>	<i>Program: 1331</i>	<i>Community Vitality & Improvement</i>						
		75,000	125,000	0	0	0	0	0	0	0	0	200,000
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects							
030.1	Construction-Penny	0	100,000	700,000	0	0	0	0	0	0	0	800,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 417100</i>	<i>CIP-Culture/Recreation</i>	<i>Program: 3003</i>	<i>Countywide Parks Projects</i>						
		0	100,000	700,000	0	0	0	0	0	0	0	800,000
Total for Project: 002201A		<i>Joe's Creek Greenway Park Youth Recreation Amenities</i>										
		75,000	225,000	700,000	0	0	0	0	0	0	0	1,000,000
Funding Source:												
	Penny for Pinellas	0	100,000	700,000	0	0	0	0	0	0	0	800,000
	Grant - Federal	75,000	125,000	0	0	0	0	0	0	0	0	200,000
Funding Total:		75,000	225,000	700,000	0	0	0	0	0	0	0	1,000,000

Project Description: Engineering/design/space planning for potential location of general recreational programming.

Project Classifications:

CIE Elements	Recreation , Open Space & Culture
Location	Lealman/Kenneth City
Originating Department	Parks Department
Penny Program	Parks, Recreation and Culture

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

	Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
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Function: Culture and Recreation

Activity: Parks & Recreation

Project: 002576A Eldridge-Wilde Public Use

Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects							
020.3	Design-Unfunded Penn	0	0	0	0	0	150,000	0	0	0	0	150,000
030.3	Construct-Unfunded P	0	0	0	0	0	425,000	425,000	0	0	0	850,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 417100</i>	<i>CIP-Culture/Recreation</i>	<i>Program: 3003</i>	<i>Countywide Parks Projects</i>						
		0	0	0	0	0	150,000	425,000	425,000	0	0	1,000,000
Total for Project: 002576A		<i>Eldridge-Wilde Public Use</i>										
		0	0	0	0	0	150,000	425,000	425,000	0	0	1,000,000
Funding Source:												
	Unfunded	0	0	0	0	0	150,000	425,000	425,000	0	0	1,000,000
Funding Total:		0	0	0	0	0	150,000	425,000	425,000	0	0	1,000,000

Project Description: Construction of facilities as prescribed through FCT Management Plan to meet FCT grant obligations for purchase of Eldridge-Wilde property.

Project Classifications:

CIE Elements	Recreation , Open Space & Culture
Location	Countywide
Originating Department	Parks Department

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
Function: Culture and Recreation													
Activity: Parks & Recreation													
Project: 002998A High Point Community Recreation Facility													
Fund: 3001 020.1	Capital Projects Design	Center: 417100 0	CIP-Culture/Recreation 250,000	Program: 3003 0	Countywide Parks Projects 0	0	0	0	0	0	0	0	250,000
Project Total for : Fund: 3001		<i>Capital Projects</i> 0	<i>Center: 417100</i> 250,000	<i>CIP-Culture/Recreation</i> 0	<i>Program: 3003</i> 0	<i>Countywide Parks Projects</i> 0	0	0	0	0	0	0	250,000
Total for Project: 002998A		<i>High Point Community Recreation Facility</i> 0	250,000	0	0	0	0	0	0	0	0	0	250,000
Funding Source:													
	Penny for Pinellas	0	250,000	0	0	0	0	0	0	0	0	0	250,000
Funding Total:		0	250,000	0	0	0	0	0	0	0	0	0	250,000

Project Description: 10 acres of land located between Pinellas Technical Education Center and High Point Elementary will be developed for outside recreation facility.

Project Classifications:

Commission District, At-Large	District 2 - Pat Gerard
Commission District, Single Member	District 5 - Karen Williams Seel
Penny Program	Parks, Recreation and Culture

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

	Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
Report Total:	9,928,000	12,492,150	6,731,750	4,251,000	9,760,000	13,925,000	10,300,000	9,050,000	8,625,000	8,625,000	10,125,000	103,812,900