

## FY17 BUDGET TIMETABLE

*(Revised - 8/12/16 - see last page for listing of revisions made to original timetable)*

Date	Day	Time	Meeting	Activity
Jan 19	Tue	9:30 a.m.	BCC W/S	BCC Work Session - County Administrator - Department Presentations
Jan 21	Thu	9:30 a.m.	BCC W/S	BCC Work Session - County Administrator - Department Presentations
Feb 23	Tue	2:00 p.m.	BCC Mtg	BCC Regular Meeting - County Administrator Reports: Budget Forecast: FY17 – FY22, 6:00 p.m. Public Hearings
Mar 1	Tue	9:30 a.m.	BCC W/S	BCC Work Session - Strategic Planning, CIP Project Update, MSTU Discussion
<b>Mar 17</b>	Thu			<b>FY17 Budget Submissions due to OMB (except Constitutional Officers)</b>
<b>Apr 1</b>	Fri			<b>FY17 CIP Budget Submissions due to OMB</b>
<b>May 1</b>	Sun			<b>Budget Submissions for Constitutional Officers due to OMB</b>
May 3	Tue	5:30 p.m.- 7:00 p.m.		Community Conversation - St. Petersburg College, Seminole Campus 9200 113th St. N., Seminole, FL
May 5	Thu	9:30 a.m.	BCC BIS	Budget Information Session – Independent Agencies
May 12	Thu	9:30 a.m.	BCC BIS	Budget Information Session – Independent Agencies and Constitutional Officers
May 17	Tue	9:30 a.m.	BCC BIS	Budget Information Session – Independent Agencies and Constitutional Officers and Review Funding Options
May 19	Thu	9:30 a.m.	BCC W/S	BCC Work Session - BP Settlement Discussion - St. Petersburg College Collaborative Labs
<b>Jun 1</b>	Wed			<b>Property Appraiser Provides the Estimates of Taxable Values</b>
Jun 2	Thu	9:30 a.m.	BCC BIS	Budget Information Session - Finalize Funding Options for FY17 Proposed Budget
Jun 14	Tue	9:30 a.m.	BCC W/S	BCC Work Session - Capital Improvement Program, Review of User Fees and Utility Rates
Jun 21	Tue	2:00 p.m.	BCC Mtg	BCC Regular Meeting - Initial Surface Water Rate Resolution, 6:00 p.m. Public Hearings
<b>Jul 1</b>	Fri			<b>Property Appraiser Certifies Preliminary Tax Roll</b>
Jul 19	Tue	2:00 p.m.	BCC Mtg	BCC Regular Meeting - County Administrator presents FY17 Proposed Budget, 6:00 p.m. Public Hearings
Jul 28	Thu	9:30 a.m.	BCC BIS	Budget Information Session - Feedback regarding FY17 Proposed Budget, Budget Recap and Discussion to finalize proposed millage rates for inclusion in the TRIM notice
Aug 4	Thu	9:30 a.m.	BCC BIS	Budget Information Session - Feedback re: Proposed Budget (if necessary)
<b>Aug 4</b>	Thu			<b>Property Appraiser is notified of maximum millage rates for development of TRIM notices</b>
<b>Aug 22</b>	Mon			<b>TRIM notices mailed to all property owners</b>
<b>Sep 12</b>	Mon			<b>Tentative FY17 Budget posted to County website</b>
<b>Sep 14</b>	Wed	<b>2:00 p.m.</b>	<b>BCC Mtg</b>	<b>1st Public Hearing (6:00 p.m.) – BCC adopts tentative FY17 millage rates and budgets and Final Surface Water Rate Resolution</b>
<b>Sep 23</b>	Fri			<b>Advertisement of Budget Public Hearing Notice and Budget Summary in newspaper</b>
<b>Sep 27</b>	Tue	<b>2:00 p.m.</b>	<b>BCC Mtg</b>	<b>2nd Public Hearing (6:00 p.m.) – BCC adopts final FY17 millage rates and budgets</b>
<b>Sep 30</b>	Fri			<b>Distribute Adopted Resolutions from 2nd Public Hearing to Adopt FY17 millage rates and budgets</b>
Oct 1	Sat			FY17 Begins
<b>Oct 3</b>	Mon			<b>Final Taxable Value (DR-422) Received from Property Appraiser prior to Extension of Rolls</b>
<b>Oct 6</b>	Thu			<b>Return Form DR-422 to Property Appraiser within 3 days of receipt</b>
<b>Oct 26</b>	Wed			<b>Final Budget Posted to County's Official Website; Certify Compliance with Sections 200.065 and 200.068, Florida Statutes, to Department of Revenue</b>

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O	Oct 7	Fri			<b>Final Taxable Value (DR-422) Received from Property Appraiser prior to Extension of Rolls</b>
R	Oct 3	Mon			<b>Final Taxable Value (DR-422) Received from Property Appraiser prior to Extension of Rolls</b>
O	Oct 10	Mon			<b>Return Form DR-422 to Property Appraiser within 3 days of receipt</b>
R	Oct 6	Thu			<b>Return Form DR-422 to Property Appraiser within 3 days of receipt</b>
O	Feb 2	Tue	9:30 a.m.	BCC W/S	BCC Work Session – Budget Forecast: FY2017 – FY2022 CIP Project Update
R	Feb 23	Tue	2:00 p.m.	BCC Mtg	BCC Regular Meeting - County Administrator Reports: Budget Forecast: FY17 – FY22, 6:00 p.m. Public Hearings
O	Mar 1	Tue	9:30 a.m.	BCC W/S	CIP Project Update
O	TBD	TBD	pending date		Budget Forecast: FY2017 – FY2022
R	Feb. 9	Tue	9:30 a.m.	BCC Mtg	BCC Regular Meeting - County Administrator Reports: Budget Forecast: FY2017 – FY2022
O	Sep 13	Tue	2:00 p.m.	BCC Mtg	<b>1st Public Hearing (6:00 p.m.) – BCC adopts tentative FY17 millage rates and budgets and Final Surface Water Rate Resolution</b>
R	Sep 14	Wed	2:00 p.m.	BCC Mtg	<b>1st Public Hearing (6:00 p.m.) – BCC adopts tentative FY17 millage rates and budgets and Final Surface Water Rate Resolution</b>
O	Feb. 9	Tue	9:30 a.m.	BCC Mtg	BCC Regular Meeting - County Administrator Reports: Budget Forecast: FY2017 – FY2022
O	May	May	pending date		Community Conversation
R	May 3	Tue	5:30 p.m.- 7:00 p.m.		Community Conversation - St. Petersburg College, Seminole Campus 9200 113th St. N., Seminole, FL
O	May 19	Thu	9:30 a.m.	BCC BIS	Budget Information Session – Independent Agencies, Constitutional Officers (if necessary)
R	May 19	Thu	9:30 a.m.	BCC W/S	BCC Work Session - BP Settlement Discussion - St. Petersburg College Collaborative Labs
O	Jul 19	Tue	2:00 p.m.	BCC Mtg	BCC Regular Meeting - County Administrator presents FY17 Proposed Budget (line item detail available and posted to website), 6:00 p.m. Public Hearings
R	Jul 19	Tue	2:00 p.m.	BCC Mtg	BCC Regular Meeting - County Administrator presents FY17 Proposed Budget, 6:00 p.m. Public Hearings
O	Aug 18	Thu	9:30 a.m.	BCC BIS	Budget Information Session - Feedback re: Proposed Budget (if necessary)
O	Aug 23	Tue	2:00 p.m.	BCC Mtg	BCC Regular Meeting - Adopt User Fee Resolution, 6:00 p.m. Public Hearings
R	Aug 23	Tue	2:00 p.m.	BCC Mtg	BCC Regular Meeting – Adopt User Fee Resolution, 6:00 p.m. Public Hearings