
APPENDIX TABLE OF CONTENTS

Glossary.....	K-3
Budget Policies	K-11
Basis of Accounting – Financial Statements.....	K-17
Basis of Accounting – Budget.....	K-17
Budget Process	K-17
Budgetary Control and Adjustments	K-18
Budget Calendar.....	K-20
Fund Accounting and Fund Types.....	K-23
Relationships Between Funds	K-24
Pinellas County Grants at a Glance.....	K-25
Countywide Grants Report.....	K-27
CIP Impact on Forecast Operating Funds	K-33
Forward Pinellas Budget.....	K-35
Community Profile	K-37
User Fees	K-53
Bonded Debt Comparisons.....	K-117
Location Map	K-119



GLOSSARY

AD VALOREM TAX - A tax levied in proportion to the value of the property against which it is levied.

ADOPTED BUDGET - The financial plan for the fiscal year beginning October 1, required by law to be approved by the Board of County Commissioners at the second of two public hearings.

ANNUAL MARKET SURVEY OR MARKET SURVEY – The Unified Personnel System (UPS) conducts an annual review of County pay in comparison to that of selected external organizations and formulates recommendations for compensation and range adjustments for the next fiscal year. Organizations included are generally those that are within the local labor market and/or are comparable in terms of the size of the jurisdiction, organizational structure, per capita income, etc. Whenever possible, the same jurisdictions are included in order to maintain a consistent database and insure equitable treatment of all County employees. Jurisdictions generally contacted include: Cities of Clearwater, Lakeland, Largo, Sarasota, St. Petersburg, Tampa and Orlando; Counties of Hillsborough, Manatee, Marion, Orange and Palm Beach; Pasco, Sarasota, Seminole, and Volusia; Pinellas County School Board; Southwest Florida Water Management District (SWFWMD); and West Coast Regional Water Supply Authority (WCRWSA). Implementation of recommendations is subject to approval by the UPS board and the individual Appointing Authorities. The Sheriff maintains an independent personnel system.

APPROPRIATION - The legal authorization granted by a legislative body to make expenditures and to incur obligations for specific purposes. An appropriation is usually limited in the amount and as to the time when it may be expended. It is the act of appropriation that funds the budget.

ASSESSED VALUE - A valuation set upon real estate or other property by a government as basis for levying taxes. Taxable value is then calculated based on the assessed value. The assessed value is set by the County Property Appraiser, an independent elected official. See *also* Taxable Value

BALANCED SCORECARD - A strategic framework that links individual performance measures to the overall goals of the County using an approach that balances various organizational perspectives.

BOARD OF COUNTY COMMISSIONERS (BCC) - The Board of County Commissioners is the seven member legislative and governing body for Pinellas County.

BOND - Written evidence of the issuer's obligation to repay a specified principal amount on a certain date (maturity date), together with interest at a stated rate, or according to a formula for determining that rate.

BUDGET - A financial plan containing an estimate of proposed revenues and expenditures for a given period (typically a fiscal year).

BUDGET AMENDMENT – A change to the adopted budget that does not increase or decrease the total amount of appropriations in a fund. The change must be approved by the BCC, although authority for some changes (e.g., within a department) has been delegated to the County Administrator. See *also* Budget Supplement.

BUDGET CALENDAR – Schedule of key dates in adopting and executing the annual County Budget.

BUDGET HEARINGS – Public hearings conducted by the BCC to consider and adopt the County Budget as required by Florida Statutes.

BUDGET SUPPLEMENT - A change to the adopted budget that increases the total amount of appropriations in a fund. The change must be approved by the BCC, generally in a resolution. See *also* Budget Amendment.

CAPITAL BUDGET - The financial plan of capital project expenditures for the fiscal year beginning October 1. It incorporates anticipated revenues and appropriations included in the first year of the six year Capital Improvements Program (CIP), and any anticipated unspent appropriation balances from the previous fiscal year. The Capital Budget is adopted by the Board of County Commissioners as a part of the annual County Budget.

CAPITAL IMPROVEMENT PROGRAM (CIP) - A proposed plan, covering each year of a fixed period of years, for financing long-term work projects that lead to the physical development of the County.

CAPITAL OUTLAY OR CAPITAL EQUIPMENT - Items such as office furniture, fleet equipment, data processing equipment, and other operating equipment with a unit cost greater than a prescribed amount. Effective July 1, 2004, the capital outlay threshold was increased from \$750 to \$1,000 by the State of Florida.

CAPITAL PROJECT - An improvement or acquisition of major facilities, roads, bridges, buildings, or land with a useful life of at least five years and a projected cost of \$50,000 or more.

CHARGE FOR SERVICES - Charges for a specific governmental service which cover all or part the cost of providing that service to the user (e.g., building permits, animal licenses, park fees).

CONSTITUTIONAL OFFICERS - Persons elected to administer a specific function of County government and are directly accountable to the public for its proper operation. Constitutional Officers include the Clerk of the Circuit Court, the Property Appraiser, the Sheriff, the Supervisor of Elections, and the Tax Collector.

CONTINGENCY – Sometimes referred to as “Rainy Day Funds,” these reserves are set aside for emergency or unanticipated events during the fiscal year.

CONVENTION VISITORS BUREAU (CVB) - Another name for the Tourist Development Council (TDC).

COST CENTER - A budgeting entity which encompasses object level accounts (appropriations) that are used to monitor organization or program level expenditures.

DEBT SERVICE - The dollars required to repay funds borrowed by means of an issuance of bonds or a bank loan. The components of the debt service payment typically include an amount to retire a portion of the principal amount borrowed (i.e., amortization), as well as interest on the remaining outstanding unpaid principal balance.

DEBT SERVICE FUND - An account into which the issuer makes periodic deposits to assure the timely availability of sufficient monies for the payment of debt service requirements (i.e., principal

and interest). The revenues to be deposited into the debt service fund and payments there from are determined by terms of the bond covenants.

DEPARTMENT – Organizational unit that is responsible for carrying out specific governmental functions or services, such as Emergency Management.

DEPENDENT SPECIAL DISTRICT - A special district, whose governing body or whose budget is established by the governing body of the County or municipality to which it is dependent.

DESIGNATED FUNDS – Funds that are set apart for a specific purpose to fund on-going or one-time expenditures. Examples are bond proceeds, reserves for fund balance, reserve for contingencies (“Rainy Day Fund”) and “pay as you go” reserves for future facility renewal & replacement found mostly in the Enterprise Funds.

ELECTED OFFICIALS - Elected Officials include the Board of County Commissioners, the Judiciary, the State Attorney, the Public Defender and five Constitutional Officers: the Clerk of the Circuit Court, the Property Appraiser, the Sheriff, the Supervisor of Elections and the Tax Collector.

ENTERPRISE FUND - A fund used to account for operations that are financed and operated in a manner similar to private business enterprises--where the intent of the governing body is that the costs (expenses, including depreciation) of providing goods or services to the general public on a continuing basis be financed or recovered primarily through user charges.

EXPENDITURE – Decreases in fund financial resources for the cost of goods received or services rendered.

FIRE PROTECTION DISTRICT - A designated area in the County where ad valorem revenues are collected from property owners and distributed to local cities and other agencies to finance fire suppression services to the area.

FISCAL YEAR - A twelve-month period of time to which the annual budget applies. At the end of this time, a governmental unit determines its financial position and the results of its operations. The Pinellas County fiscal year begins on October 1 and ends on September 30 of the subsequent calendar year. Fiscal Years are generally referred to by the year in which they end; therefore, FY 2017 is the year ending September 30, 2017.

FULL TIME EQUIVALENT (FTE) – Full time equivalent positions listed in the budget documents equal the number of full-time positions (see following definition) plus the number of employees on part-time or seasonal schedules converted to a full-time basis. For example, if the standard work week is 40 hours, a position authorized for 20 hours a week would equal 0.5 FTE.

FULL TIME POSITION – An authorization to employ a staff member for an entire year. In most cases, this consists of 40 hours per week for 52 weeks, or 2,080 hours per year.

FUND - An accounting entity with a complete set of self balancing accounts established to account for finances of a specific function or activity. The resources and uses are segregated from other resources and uses for the purpose of carrying on specific activities or attaining specific objectives in accordance with special regulations, restrictions, or limitations.

FUND BALANCE - Within a fund, the resources on hand at the beginning of the fiscal year, plus revenues received during the year, less expenses, equals ending fund balance. The **Ending Fund Balance** of one fiscal year becomes the **Beginning Fund Balance** in the next fiscal year.

FUNDING SOURCES - The type or origination of funds to finance ongoing or one-time expenditures. Examples are ad valorem taxes, user fees, licenses, permits, and grants.

GENERAL FUND - This fund accounts for all financial transactions except those required to be accounted for in other funds. The fund's resources, ad valorem taxes, and other revenues provide services or benefits to all residents of Pinellas County. Revenues and expenditures for the Countywide MSTU are also included in the General Fund.

GOVERNMENT ACCOUNTING STANDARDS BOARD (GASB) – An independent, private-sector, not-for-profit organization that establishes and improves standards of state and local governmental accounting and financial reporting. The federal government does not fund GASB, and its standards are not federal laws or rules. The GASB does not have enforcement authority to require governments to comply with its standards. However, 218.39(2), Florida Statutes (2016) requires the County to submit audited financial statements following rules established by the State Auditor General. The Auditor General's rules include generally accepted accounting principles (GAAP) compliance, and designate GASB standards as GAAP.

GASB 34 – A Statement issued by the Governmental Accounting Standards Board in 1999. A significant provision of this standard includes the preparation of government-wide financial statements that summarize the information of the government as a whole using the accrual basis of accounting (in addition to the continuing-requirements for fund financial statements using the modified accrual basis of accounting). The County has selected the "modified approach" for the accounting of these assets. Under the "modified approach," the County records infrastructure assets at estimated original cost, but does not record depreciation against these assets. Instead of recording depreciation, the County is committed to incur the maintenance expenses necessary to preserve its infrastructure assets at specified levels of condition. Infrastructure assets such as streets, bridges, and sidewalks are also to be included in the government-wide financial statements. There are also expanded disclosure requirements.

GASB 45 – A Statement issued by the Governmental Accounting Standards Board in 2004. This standard addresses accounting and financial reporting for post-employment benefits other than pensions.

GASB 54 - A Statement issued by the Governmental Accounting Standards Board in 2009. This standard redefined how Reserves (Fund Balances) are to be reported, and changed the definition of Special Revenue funds and other fund types.

GOVERNMENTAL FUNDS - Funds generally used to account for “governmental” activities that are not fully supported by charges for the services received. Pinellas’ governmental funds include the General Fund, Special Revenue funds, Debt Service funds and Capital Projects funds.

GRANTS & AIDS – Contributions of assets (usually cash) for a specified purpose from one governmental unit or other organization to another.

HOMESTEAD EXEMPTION – Floridians are eligible for a constitutional benefit of a \$25,000 reduction in the assessed value of their permanent residence (see Assessed Value).

INDEPENDENT AGENCIES - A variety of agencies, councils, and other organizational entities responsible for administering public policy functions independently of the Constitutional Officers and County Administrator. These entities are subject to Board of County Commissioner appropriation,

but operate under the purview of a legislative/policy making body other than the Board of County Commissioners.

INFRASTRUCTURE - Infrastructure is a permanent installation such as a building, road, or water transmission system that provides public services.

INTERFUND TRANSFERS – See Transfers.

INTERGOVERNMENTAL REVENUE - Revenue collected by one government and distributed (usually through some predetermined formula) to another level of government.

INTERNAL SERVICE FUND - A fund established to finance and account for services and commodities furnished by one department to other departments on a cost reimbursement basis.

LEVY – To impose taxes, special assessments, or service charges for the support of County activities.

LINE ITEM – A specific sub-category of expenditure which is identified within an object category of a cost center for the purpose of providing additional detailed justification (e.g., Fuel).

MANDATE - A requirement imposed by a legal act of the federal, state, or local government.

MILLAGE RATE - A rate applied to a property's taxable value to determine property tax due. As used with ad valorem (property) taxes, the rate expresses the dollars of tax per one thousand dollars of taxable value (i.e., a 5 mill tax on \$1,000 equals \$5.00).

MISSION STATEMENT - A broad statement of purpose which is derived from organization and/or community values and goals.

MUNICIPAL SERVICES TAXING UNIT (MSTU) - A special district authorized by the Article VII, Section 18, Florida Constitution and 125.01, Florida Statutes (2016). The MSTU is the legal and financial mechanism for providing specific services and/or improvements to a defined geographical area. An MSTU may levy ad valorem taxes without a referendum. An MSTU may also use assessments, service charges, or other revenue to provide its sources of income. In Pinellas County, the MSTU includes all of the unincorporated areas of the County.

OBJECT OR OBJECT CATEGORY – An expenditure classification, such as Personal Services, defined by the State Uniform Chart of Accounts for accounting and budgeting purposes. The Object Category is the level of budgetary control for the Pinellas County Operating Budget. Within certain defined limits, departments have the flexibility to expend dollars within a cost center's object category total without amending their budget.

OPERATING BUDGET - The operating budget includes appropriations for recurring and certain one-time expenditures that will be consumed in a fixed period of time to provide for day-to-day operations (e.g., salaries and related benefits; operating supplies; contractual services; and equipment).

OPERATING EXPENSES – Services provided to the County by private firms or other County departments (e.g., utilities, maintenance, legal services). Also includes purchase of materials and supplies (other than Capital Outlay).

PENNY FOR PINELLAS – The one cent Local Option Sales Surtax for infrastructure originally approved for a ten-year period by the voters of Pinellas County in 1989. The Penny has been extended for two additional ten year periods, through 2020, by a 1997 referendum and a 2007 referendum.

PERFORMANCE MEASUREMENT – A process of systematically collecting data about an organization's efficiency and effectiveness in delivering a program or service.

PERMANENT POSITIONS – Full time staff positions listed in the budget. Permanent positions do not include part-time or seasonal positions. Partially funded full time positions are included.

PERSONAL SERVICES - Expenses for salaries, wages and related employee benefits provided for all persons, whether full-time, part-time, temporary, or seasonal.

PROPERTY TAX – See Ad Valorem Tax.

PROPRIETARY FUND - funds that are used to account for “business-like” activities that are supported by charges for the services received. Pinellas has two types of proprietary funds: Enterprise funds and Internal Service funds.

PRO-RATE - A budgetary convention (used in Community Development and Fire Administration) that allows for centralized departmental services to be budgeted for in one cost center, with the actual costs being allocated to the specific users of the service in other cost centers. This is technically accomplished by appropriating a negative amount for the total central departmental service. An allocation of the central service's total appropriation is then budgeted in each of the user cost centers, thereby reflecting the total cost to that particular function.

RESERVES - Included in this category are funds required to meet both anticipated and unanticipated needs; the balance of anticipated earmarked revenues not required for operation in the budget year; those required to be set aside by bond covenants, and accumulated funds set aside to finance capital construction on a pay-as-you-go basis.

REVENUE - The amount estimated to be received from taxes, fees, permits, or other sources during a fiscal year.

REVISED BUDGET - The current year adopted budget adjusted to reflect all budget amendments and supplements approved by the Board of County Commissioners. In the FY17 budget documents, the Revised FY16 Budget includes changes through May 31, 2016.

ROLLED-BACK RATE – As specified by the Truth in Millage (TRIM) Law, the "rolled-back rate" is that millage rate which, when applied to the total amount of taxable value of property (excluding new construction), would produce the same amount of tax dollars as the previous year.

SCHOOL DISTRICT – The Pinellas School District is an independent taxing authority which encompasses the same geographic area as Pinellas County. The District is governed by an independently elected School Board.

SPECIAL ASSESSMENT FUND - A fund used to account for the financing of public improvements or services deemed to benefit the properties against which special assessments are levied.

SPECIAL REVENUE FUND - A fund used to account for the proceeds of specific revenue sources (other than expendable trusts or major capital projects) that are legally restricted to expenditures for specified purposes.

STATUTE - A written law enacted by a duly organized and constituted legislative body.

SUPPLEMENTAL APPROPRIATION – See Budget Supplement.

SUPPORT FUNDING - Support funding is provided by the Board of County Commissioners for those activities for which costs do not apply solely to any specific county department's function, but are either applicable to the operation of county government as a whole, or are provided for the public good.

SWFWMD or Swiftmud – The Southwest Florida Water Management District, an independent taxing authority which encompasses the geographic area of Pinellas and several other counties.

TAXES - Compulsory charges levied by a government for the purpose of financing services performed for the common benefit.

TAXABLE VALUE - The assessed value of property minus any authorized exemptions (i.e., agricultural, homestead exemption). This value is used to determine the amount of property (ad valorem) tax to be levied.

TIF – An acronym which, depending on the context, refers to either *Transportation Impact Fees* or *Tax Increment Financing*.

TRANSFERS - Because of legal or other restrictions, monies collected in one fund may need to be expended in other funds. This is accomplished through Transfer-In (a source of funds) for the recipient fund and an equal Transfer-Out (a use of funds) for the donor fund. When this movement occurs between different funds, it is known as an Interfund Transfer.

TRUTH IN MILLAGE LAW (TRIM) – A 1980 Florida Law which provides specific requirements for local government budget and millage rate approval, including dates, times, and content of public hearings. The law was intended to keep the public informed about the taxing intentions of the various local taxing authorities.

UNIFIED PERSONNEL SYSTEM (UPS) - A program of public personnel administration for its members. The UPS was established in 1975 by a special legislative act to provide equal employment opportunities, efficiency, and economy in County employment practices. The UPS is composed of 11 different members or Appointing Authorities, including most of the Constitutional Officers with the exception of the Sheriff, who maintains an independent personnel system.

UNINCORPORATED AREA - That portion of the County which is not within the boundaries of any municipality. See *also* Municipal Services Taxing Unit.

WORKLOAD MEASURE – An indicator of the amount of resources used to produce a service or program (input) or the amount of work completed or effort expended (output).



BUDGET POLICIES

The following policy guidelines are based upon prudent fiscal management and reflect best practices as adopted by the Government Finance Officers Association (GFOA) and the National Advisory Council on State and Local Budgeting Practice:

General Fund Reserve (Ending Balance)

The Governmental Accounting Standards Board (GASB) has defined the following categories for fund balances:

Non-spendable fund balance – amounts that are not in a spendable form (such as inventory and prepaid expenses) or are required to be maintained intact.

Restricted fund balance – amounts constrained to specific purposes by external providers (such as grantors, bondholders, and higher levels of government).

Unrestricted fund balance – amounts that are not Nonspendable or Restricted are divided into three categories: Committed, Assigned, and Unassigned. In the County's budget, the Committed and Assigned amounts are shown as Reserves.

- The General Fund Reserve (Ending Balance) should be budgeted at a level of no less than 15% of total revenues.

General Fund Reserves (Committed and Assigned Fund Balance)

Committed fund balance – amounts constrained to specific purposes by the BCC. To be reported as committed, amounts cannot be used for any other purpose unless the BCC approves a change by Board Budget Amendment.

Assigned fund balance – amounts the County **intends to use** for a specific purpose. Intent can be expressed by the BCC or recommended by the County Administrator. There are two essential differences between committed fund balance and assigned fund balance. First, committed fund balance requires action by the BCC, whereas assigned fund balance allows that authority to be delegated to the County Administrator. Second, formal action by the BCC is necessary to impose, remove, or modify a constraint reflected in committed fund balance, whereas less formality is necessary in the case of assigned fund balance.

- The Reserve for Contingencies (Unrestricted – Committed Fund Balance) shall be budgeted at a minimum of 5% operating expenditures. The total amount shall not exceed the statutory maximum of 10% of operating expenditures.
- The Reserve - Fund Balance (Unrestricted – Assigned Fund Balance) shall be budgeted in the following categories.
 - Cash Flow Reserve – a minimum of one-twelfth of budgeted revenue
 - Encumbered Contracts Reserve – the average month-end value of outstanding encumbrances over a preceding twelve-month period
 - Disaster Response Reserve *
 - The total amount budgeted shall not exceed the statutory maximum of 20% of operating expenditures.
- For annual financial reporting purposes, specific amounts for each category in the Reserve - Fund Balance will be determined by the County Administrator based on fiscal year end data.

BUDGET POLICIES

Use of Reserves:

- The Reserve for Contingencies (Unrestricted – Committed Fund Balance) may be used for unanticipated expenditures or to address revenue shortfalls.
- The Reserve - Fund Balance (Unrestricted – Assigned Fund Balance) may be used as follows:
 - Cash Flow Reserve and Encumbered Contracts Reserve – for any authorized expenditure
 - Disaster Response Reserve – for any expenditures incurred as the result of an emergency event
 - The Cash Flow Reserve and Encumbered Contracts Reserve may be used to supplement the Disaster Response Reserve

Restoration of General Fund Reserves:

- If General Fund Reserves are depleted below the levels established by policy, the County Administrator will develop a plan to restore the balances over time for Board approval.
- The restoration plan should include such recommendations for rate /fee adjustments and/or expenditure reductions as may be appropriate.
- The plan for restoration should be reviewed and updated on an annual basis until the policy level guidelines are achieved.

General Fund – Unrestricted Unassigned Fund Balance

Unassigned fund balance – The General Fund, as the principal operating fund of the government, often will have net resources in excess of the categories already described. One reason for this is that Florida Statutes require most revenues to be budgeted at 95% of the total estimated amount. If there are additional net resources, the surplus is presented as unassigned fund balance. Other funds, by their nature, are established to account for revenues that are expended for specific purposes and therefore do not have unassigned fund balances.

- General Fund Balance in excess of that which is Non-spendable, Restricted, Committed and Assigned at the end of the fiscal year shall be designated as Unassigned.
 - Unassigned Fund Balance should be used for non-recurring purposes whenever possible.
 - Preference should be given to expenditures that will result in future efficiencies or other cost savings.
 - In the event of severe financial stress resulting from unanticipated revenue decreases or expenditure increases, Unassigned Fund Balance may be used to mitigate the negative impact on public services on a short term basis.
- In addition to the Reserves and Fund Balance, funds may be designated to mitigate future revenue shortfalls or expenditure increases. *

BUDGET POLICIES

Other Operating Funds Reserves

- At a minimum, the Reserves (Unrestricted Balance) of Enterprise Funds should be budgeted at a level of 5 to 15% of regular operating revenues, or no less than one to two months of operating expenditures.
- Similar Reserve (Unrestricted Balance) amounts should be budgeted in other funds (i.e. 1 - 2 months of operating expenditures or an adequate working capital reserve) on a case-by-case basis.
- Fund reserve policy should be linked to a potential increase or decrease of rates/fees if reserve levels reach certain thresholds.

Balanced budget

- Recurring expenditures should be equal to or less than, recurring revenues.
- Annual operating expenditures should be fiscally balanced with revenues or income estimates that can reasonably and normally be projected to be received during the fiscal year.
- Provide disclosure when deviation from a balanced operating budget is planned or when it occurs.
- Anticipate actions to be made to bring the budget into balance if adjustments are needed in the course of a fiscal period.
- Develop a structurally balanced operating budget that requires a balance be maintained between recurring expenditures and revenues over the long term, not just during the current operating period.

Long-range planning

- Develop a financial planning process that assesses long-term financial implications of current and proposed policies, programs, and assumptions and develop appropriate strategies to achieve its goals.
- The forecast should extend at least six years and should be regularly monitored and periodically updated. *
- The forecast should include fund forecasts for all significant governmental funds.
- The forecast, along with its underlying assumptions and methodology, should be clearly stated and made available to participants in the budget process.
- Variances between previous forecast and actual amounts should be analyzed and identification made of the factors that influence revenue collections, expenditure levels, and forecast assumptions.

Physical Asset Inventory

- Accurate inventories of all physical assets, their condition, life spans, and cost should be created and maintained to ensure proper stewardship of public property.
- Maintain assets at an acceptable level to protect the County's capital investment and to minimize future maintenance and replacement costs.

BUDGET POLICIES

Asset Preservation

- Ensure asset preservation encompasses supportive infrastructure (processes and databases), intellectual capacity and effective use of human capital, as well as physical capital assets.
- Prioritize the inclusion of physical and non-physical asset maintenance in the budget process.

Revenue Diversification

- Encourage revenue diversification to the extent feasible; enhance flexibility within the constraints of available revenue sources (ex. property tax--diversify the tax base on which the tax is levied).
- Whenever possible pay general operating expenses from sources other than ad valorem taxes.
- Increase the level of self-support for new program initiatives and enhancements.
- The use of concession and licensing agreements (i.e. vendors operating in County parks) should be encouraged so long as these measures are consistent with the public good.

Fees and Charges

- Where appropriate, fees should be set to recover the direct and indirect costs associated with the service provided.
- County services that provide private benefit should be supported by fees and charges in order to provide maximum flexibility in the use of general revenues to meet the cost of services of broader public benefit.
- State whether the intention is to recover full or partial costs of providing goods and services.
- If the cost of a good or service is not recovered, then an explanation of the rationale should be provided.
- Charges and fees should be reviewed and updated periodically based on factors such as the impact of inflation, other cost increases, the adequacy of the coverage of costs, and current competitive rates.
- Information on charges and fees should be available to the public.
- Enterprise Operating Funds should contribute to the General Fund their proportionate share of the cost of general administrative departments and a payment-in-lieu-of-taxes and other accepted reimbursement approaches as limited by outstanding Bonds or Bond resolutions.
- A review of cost of service and rate structures for Enterprise operations should be performed on an annual basis.

BUDGET POLICIES

Use of Grants

- To the degree that grant funds are relied upon to support recurring expenses, provision should be made to make expenditure reductions should the grant funding be reduced or eliminated.
- Revenues and expenditures associated with grants should only be budgeted after grant awards or letters of commitment have been received.
- Overhead or indirect costs should be included in all grant proposals where permitted.
- Local discretionary funds should not be relied upon to automatically replace lost grant funds.

Debt Capacity, Issuance, and Management

- Minimize debt service costs through the judicious use of available debt instruments, consistent with the desirability of maintaining stable current tax rates and distributing the costs of certain long-lived facilities among all users, present and future.
- Define appropriate uses for debt.
- Define the maximum amount of debt and debt service that should be outstanding at any one time (target financial ratios).
- Maintain a high credit rating while making attempts to strengthen credit rating; identify factors and strategies to address them.
- Consider investment in equipment, land or facilities, and other expenditure actions, in the present, to reduce or avoid costs in the future.
- Capital project proposals should include cost estimates that are as complete, reliable, and attainable as possible.
- Prior to undertaking a capital project, all ongoing O&M costs should be identified and considered as part of the policy discussion.

Operating/Capital Expenditure Accountability

- Institute meaningful performance measures linked to strategic objectives and analyze results.
- Conduct reviews of prior year expenditure and revenue estimates to actuals and analyze variances.
- Seek expenditure reductions whenever possible through efficiencies, reorganization of services, and through the reduction or elimination of programs, policies, and practices which have outlived their usefulness.
- Encourage productivity improvements through training, technology, or incentives.
- Seek inter-agency opportunities to improve efficiency and productivity.

BUDGET POLICIES

Internal Service Funds

- Internal Service Funds may be used for allocating the costs of central service functions and for risk financing.
- Cost allocations of central service functions are charged ratably to other funds, departments, and agencies of the primary government. The goals are to measure the full cost of providing the central service and to fully recover that cost through fees and charges.
- Risk financing internal service funds are used to account for all risks of a given type in individual funds of each type. Interfund premiums are charged to other funds to cover both current costs and provide a reserve for anticipated future losses.

** For FY17, the policy on the General Fund Reserves has been revised to require 15% of total revenues. This reflects standard practice for other local governments and consistency with requirements for other County funds.*

BASIS OF ACCOUNTING – FINANCIAL STATEMENTS

The **modified accrual** basis of accounting is utilized for the Governmental Funds. Under this basis, revenues are recognized when they become susceptible to accrual; i.e., when they become both measurable and available. “Available” means collectible within the current period or soon enough thereafter to be used to pay liabilities of the current period. Expenditures are generally recognized under the modified accrual basis of accounting in the period that the liability is incurred. The exception to this general rule is that expenditures for principal and interest on general long-term debt are recognized when due and expenditures for compensated absences are recorded when paid.

The **accrual** basis of accounting is utilized for the Proprietary Funds. Under this basis, revenues are recognized in the period earned and expenses are recognized in the period that the liability is incurred. In contrast to Governmental Funds, depreciation is recorded.

Encumbrance accounting, under which purchase orders, contracts, and other commitments for the expenditure of monies are recorded in order to reserve that portion of the applicable appropriation, is employed as an extension of formal budgetary integration. Although encumbrances outstanding at fiscal year end are carried forward if not cancelled, the corresponding budget is not and must be re-appropriated in the following year if not anticipated in that year’s approved budget.

BASIS OF ACCOUNTING – BUDGET

Budgets presented for governmental funds have been prepared in accordance with generally accepted accounting principles (GAAP), using the modified accrual basis of accounting. Budgets presented for proprietary funds have also been prepared using the modified accrual basis of accounting which is not in accordance with GAAP. Depreciation and amortization are not included in budgetary statements since these do not use spendable resources. Payments for debt service and capital outlay are also budgeted to be expensed under the modified accrual basis, which is not in accordance with GAAP for proprietary funds.

BUDGET PROCESS AND CALENDAR

Budget Process

The County’s budgetary process is governed by Florida Statutes, in particular Chapter 129 and Chapter 200. Chapter 200 details the requirements for adoption of local government ad valorem millage rates. Chapter 129 sets forth specific requirements for the form and content of county budgets and their execution and amendment.

In addition to State Statute, the County’s budget approval process is defined by the County Charter and the County Code (ordinances). It also has additional steps which are designed to provide the Board of County Commissioners and the general public with opportunities for early input into budgetary decisions. State law requires that the budget be balanced. Further, there are very specific and detailed rules known collectively as the “Truth in Millage” or “TRIM” law. These rules dictate the approval process for the budget in general and property taxes in particular. The TRIM law sets the timetable for the County Property Appraiser to deliver estimated and certified tax rolls to the taxing authorities, including the County. It further requires that a tentative millage rate be approved by the County by a certain date, that the Appraiser mail notices of proposed taxes (TRIM notices) to all property owners by a certain date, that two

public hearings be held within certain specific time periods, and that the County run newspaper advertisements which follow exact specifications for wording, size, and placement prior to the final public hearing. The hearings themselves must be conducted according to a prescribed format and sequence of Board of County Commissioners actions. This includes the calculation and announcement of “rolled back” millage rates which would result in no additional property tax revenue (for comparison purposes), and the percentage change in property tax revenue from the prior year resulting from the actual proposed millage rate. Finally, the County must document its compliance with the TRIM rules and submit this documentation to the State for review and approval.

Article IV, Section 4.01c(5) of the County Charter, approved by referendum in 2004, designates the County Administrator as the county budget officer. F.S.129.03(3) specifies that the county budget officer must submit a recommended budget to the Board of County Commissioners after estimated taxable values are certified by the property appraiser. This budget must contain information outlined in F.S. 129.02. In addition to the budget document, supplemental detail and other information is provided to the Board and to the public and posted on the County’s website.

The budgets of the Constitutional Officers, while approved by the Board of County Commissioners, are subject to the control of those elected officials. Additionally, the budgets of the Tax Collector and Property Appraiser are submitted to the State Department of Revenue for approval. The Sheriff’s budget may be appealed to the State cabinet.

Special committees of County Commissioners, other elected officials, staff, or citizens recommend allocations in some programs. These include the Information Technology Board, the Unified Personnel System, and the Social Action Funding Committee.

Major planning processes which may impact the budget include the County Comprehensive Plan, which defines infrastructure requirements and levels of service according to State statutes. The Comprehensive Plan includes a Capital Improvements Element, which is updated in conjunction with the Capital Improvement Program and budget. Many of the County’s operations also have ongoing planning activities which can affect both operations and capital projects. Examples of these are the Airport Master Plan and the Information Technology Plan.

The **Budget Calendar** is presented beginning on page **K-20**.

Budgetary Control and Adjustments

The operating funds are subject to budgetary control by combined major object expenditure categories (e.g., Personal Services + Operating Expenses + Capital Outlay + Grants & Aids) on a cost center basis. The cost center structure was modified in FY12 and FY13 to accommodate program budgeting. The Board of County Commissioners approves supplemental appropriations by Resolution and Board Budget Amendments between departments during the fiscal year. The County Administrator is authorized to execute Budget Amendments between cost centers within individual departments provided that the amendment does not realign more than 50% of the department’s total budget. These amendments are reported quarterly to the Board.

Major capital facilities and improvements are accounted for within the Capital Projects Funds and are subject to budgetary control on a cost center basis. Appropriations not expended lapse at the end of the fiscal year. The County Administrator is authorized to execute Budget Amendments between cost centers within functional categories (e.g., Transportation) if the amendment does not realign more than 50% of the total functional category budget. As with

administrative operating amendments, these are reported quarterly to the Board. Reallocations between functional categories require Board Budget Amendments.

Any budgetary action that involves the Reserve for Contingencies in a fund requires a Board Budget Amendment. A budgetary action that involves the Reserve for Future Years requires a Board Resolution. A budgetary action that involves the Reserve - Fund Balance and transfers between funds requires a public hearing in conjunction with a Board Resolution.

FY2017 BUDGET CALENDAR

DATE	ACTIVITY	PARTICIPANTS
FEBRUARY		
Friday, February 5	FY17 Budget development process begins with a Budget Kickoff Meeting, activation of the Budget Software and budget instructions sent to departments and agencies.	OMB Departments Constitutional Officers
Tuesday, February 23	County Administrator presents FY17-FY22 Budget Forecast to Board of County Commissioners	Board of County Commissioners (BCC) County Administrator Office of Management & Budget (OMB)
MARCH		
Tuesday, March 1	BCC Strategic Planning Workshop Capital Improvement Program Project Update / MSTU Discussion	Board of County Commissioners (BCC) County Administrator Office of Management & Budget (OMB)
Thursday, March 17	FY17 Operating Budget Submissions due to OMB	Departments Independent Agencies
APRIL		
Friday, April 1	FY17 Capital Improvement Program (CIP) Budget submissions due to OMB	Departments
MAY		
Friday, May 1	Tentative Budgets of Constitutionals due [F.S. 129.03(2) requires submission by 5/1 if a resolution to this effect has been adopted by the BCC.]	OMB Constitutional Officers
Tuesday, May 3	FY17 Community Conversation St. Petersburg College - Seminole Campus	Citizens BCC & County Administrator
Thursday, May 5	Budget Information Session – Independent Agencies	BCC & County Administrator OMB Independent Agencies
Thursday, May 12	Budget Information Session – Constitutional Officers & Independent Agencies	BCC & County Administrator OMB Constitutional Officers & Independent Agencies
Tuesday, May 17	Budget Information Session – Constitutional Officers & Independent Agencies and Review Funding Options	BCC & County Administrator OMB Constitutional Officers & Independent Agencies
Thursday, May 19	BCC Workshop – BP Settlement Discussion @ St. Petersburg College Collaborative Labs	BCC & County Administrator
JUNE		
Wednesday, June 1	Property Appraiser Delivers Preliminary Estimates of Taxable Values	BCC OMB Property Appraiser
Thursday, June 2	Budget Information Session – Finalize Funding Options for FY17 Budget	BCC & County Administrator OMB Departments & Independent Agencies
Tuesday, June 14	Budget Information Session – Capital Improvement Program Review of User Fees	BCC & County Administrator OMB Departments & Independent Agencies
Tuesday, June 21	BCC Meeting – Initial Surface Water Rate Resolution	Citizens BCC & County Administrator OMB

FY2017 BUDGET CALENDAR

DATE	ACTIVITY	PARTICIPANTS
JULY		
Friday, July 1	Property Appraiser certifies taxable values to the Board of County Commissioners. [F.S. 200.065(1); F.S. 200.065(11)]	BCC OMB Property Appraiser
Tuesday, July 19	County Administrator presents FY17 Proposed Budget including proposed millage rates to the Board of County Commissioners. [F.S. 129.03(3)]	BCC County Administrator OMB
AUGUST		
Thursday, August 4	County Administrator notifies Property Appraiser of proposed millage rates, rolled-back rates, date / time / place of First Public Hearing. [F.S. 200.065(2)b Must be done within 35 days of certification.]	County Administrator Property Appraiser
Monday, August 22	Property Appraiser mails Notice of Proposed Property Taxes (TRIM Notices) [F.S. 200.065(2)b and F.S. 200.065(11) Deadline for mailing is 55 days after certification or after July 1, whichever date is later, as day 1. (Note: According to the Department of Revenue, taxing authorities have the option at any point in the process of using either date as the starting point, which could allow for later hearing dates.)]	Property Appraiser
SEPTEMBER		
Wednesday, September 14	First Public Hearing on tentative budget. [F.S. 200.065(2)c Within 80 days of certification, but not earlier than 65 days, the Board of County Commissioners shall hold a Public Hearing on the tentative budget and proposed millage rate. F.S. 200.065(11)a No public hearing preceded by a mailed notice shall occur earlier than 10 days following the mailing. See also F.S. 129.03(3)c] Final Surface Water Rate Resolution	BCC & County Administrator OMB Departments Constitutional Officers Public
Friday, September 23	BCC advertisement of intent to adopt final millage rates and budgets at second public hearing [F.S. 200.065(2)d Within 15 days of the first public hearing the notice must be published. See also F.S. 129.03(3)b]	BCC OMB
Tuesday, September 27	Final Public Hearing on tentative budget. [F.S. 200.065(2)d Not less than 2 days or more than 5 days after the TRIM advertisement is published, the Board of County Commissioners shall hold a Public Hearing to finalize the budget and adopt a millage rate. See also F.S. 129.03(3)c]	BCC & County Administrator OMB Departments Constitutional Officers Public
Friday, September 30	Distribution of resolution or ordinance shall be forwarded to the Property Appraiser and Tax Collector within 3 days of final hearing [F.S. 200.065(4)]	BCC County Administrator OMB Property Appraiser Tax Collector
OCTOBER		
Saturday, October 1	Beginning of New Fiscal Year	
Monday, October 3	Certification of final taxable values [200.065 (5) allows administrative adjustment if the change from the June certification is greater than 1%]	BCC County Administrator OMB
Wednesday, October 26	County Administrator certifies compliance with 200.065 and 200.068, Florida Statutes, to the Department of Revenue within 30 days of final millage and budget adoption.	County Administrator OMB



FUND ACCOUNTING AND FUND TYPES

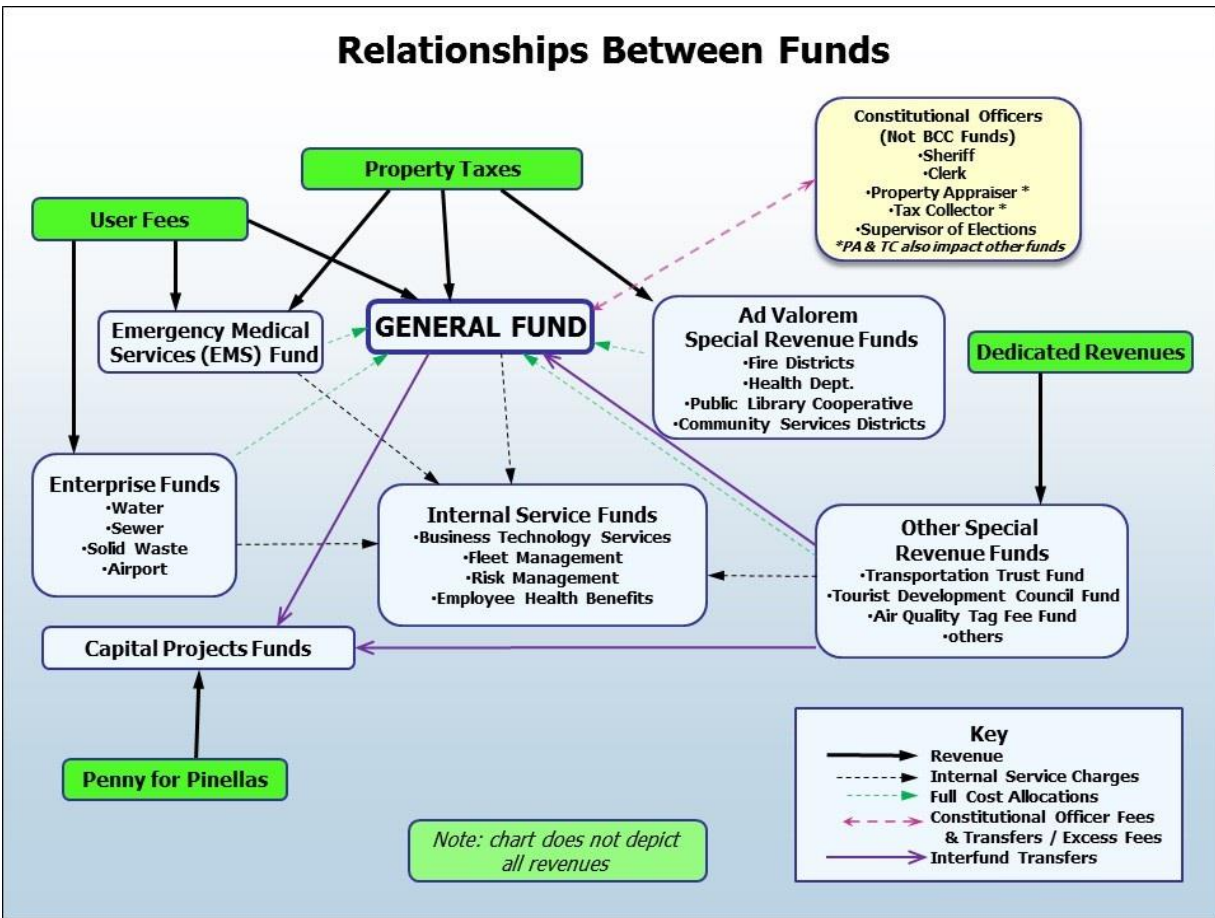
To track financial activity, governments and non-profit organizations use **Fund Accounting** systems which emphasize accountability in contrast to accounting systems for private business, which focus on profitability. In a fund accounting system, a **Fund** is an entity with a complete set of self balancing accounts established to monitor financing of a specific function or activity. The resources and uses are segregated from other resources and uses for the purpose of carrying on specific activities or attaining specific objectives in accordance with special regulations, restrictions, or limitations. There are two primary types of funds. **Governmental Funds** are generally used to account for “governmental” activities that are not fully supported by charges for the services received. Pinellas’ governmental funds include the General Fund, Special Revenue Funds, and Capital Project Funds. **Proprietary Funds** are used to account for “business-like” activities that are supported by charges for the services received. Pinellas has two types of proprietary funds: Enterprise Funds and Internal Service Funds.

The **General Fund** accounts for all financial transactions except those required to be accounted for in other funds. The fund's resources, ad valorem taxes, and other revenues provide services or benefits to all residents of Pinellas County as well as specific revenues and expenditures for the unincorporated area also known as the Countywide Municipal Services Taxing Unit (MSTU). **Special Revenue Funds** account for the proceeds of specific revenue sources (other than expendable trusts or major capital projects) that are legally restricted to expenditures for specified purposes. **Capital Project Funds** account for revenues and expenditures related to the Capital Improvement Program (CIP) which is a plan for financing long-term work projects; in the County’s definition, these are improvements or acquisition of major facilities, roads, bridges, buildings, or land with a useful life of at least five years and a projected cost of \$50,000 or more.

Pinellas County does not currently have any Governmental **Debt Service Funds** for the payment of debt service requirements (i.e., principal and interest) since there are no bond issues outstanding that are supported by property taxes, utility taxes, or other general (non-enterprise) revenue.

Enterprise Funds account for operations that are financed and operated in a manner similar to private business enterprises--where the intent of the governing body is that the costs of providing goods or services to the general public on a continuing basis be financed or recovered primarily through user charges. **Internal Service Funds** are established to finance and account for services and commodities furnished by one department to other departments on a cost reimbursement basis.

While activities are accounted for within each fund, which must balance resources with requirements, the funds interact with each other in various ways. The chart on the following page illustrates some of the key relationships between funds.



This chart illustrates the relationships between the funds included in the budget, which are supported by a variety of revenue sources. Property taxes are a key source of revenue for the General Fund, the EMS Fund, and the ad valorem funds such as Fire Districts. User fees are the primary revenue source for the self-supporting Enterprise Funds, and are also important to the General Fund and the EMS Fund. Other funds have revenue sources that are specifically designated for certain types of expenditures, such as fuel taxes for the Transportation Trust Fund and Penny for Pinellas revenues for capital projects.

The Internal Service Funds are supported by charges to the various operating funds for information technology, fleet maintenance, and other services they provide. The General Fund receives Full Cost Allocation revenues from the Enterprise and other funds to ensure that these funds pay their fair share of administrative costs such as purchasing and building maintenance. In some cases, transfers between funds are made for specific purposes, as in the case of beach renourishment projects that are supported by transfers from the Tourist Development Council Fund to the Capital Projects Fund.

The independently elected Constitutional Officers maintain their own accounting systems which are not part of the County Budget. The Sheriff, Clerk of the Circuit Court & Comptroller, and Supervisor of Elections receive payments from the General Fund to support their operations based on budget requests. The Tax Collector and Property Appraiser, whose budgets are approved by the State Department of Revenue, receive fees and commissions from the General Fund and other funds based on statutory formulas. At the end of each fiscal year, revenues that were not needed to support the Constitutional Officers' expenditures are returned to the County's funds in the form of excess fees.

Pinellas County Grants at a Glance

What is a Grant?

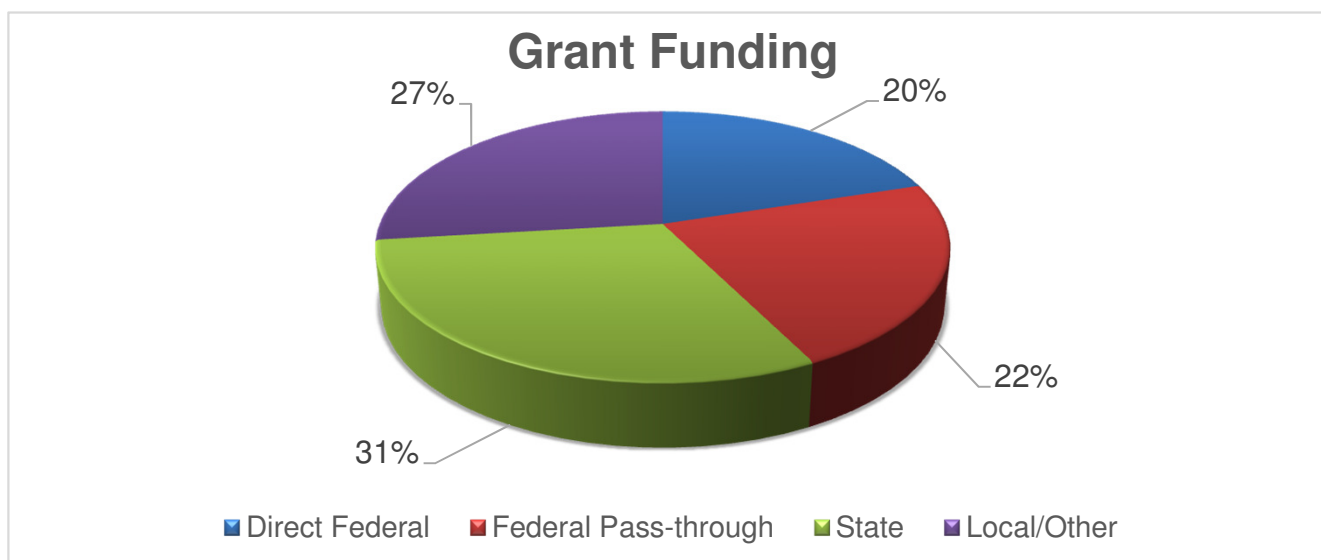
A grant is a multi-defined instrument used by government or private entities to support programs and projects that fit within the funding criteria of each respective Grantor. Due to their multi-defined characteristic, “grants” can be awarded in the form of: cash, loan contracts, loan guarantees, cooperative agreements, joint participation agreements, contracts for services, services received, private contributions, interlocal agreements, and other types of contractual documents. Grants are intended to support a public purpose and are usually competitive, entitlement, or discretionary. Grant sources include federal, state and municipal governments, other public entities, funds, foundations, 501(c)(3), trusts, and other groups.

Alignment with the Strategic Plan

Strategy	Doing Things
2.2 Be a facilitator, convener, and purchaser of services for those in need	Support programs and services to provide greater resources for the community
5.2 Be responsible stewards of the public's resources	Utilize grant funding to reduce the need for County financial resources to implement, maintain, and improve programs

County Grant Funding

Pinellas County Government receives grant funding from various sources annually. The FY17 Budget anticipates \$60.0M in grant revenues to fund various projects. This is an increase from the FY16 Budget Estimate which is projected at \$42.7M in grant revenue. The majority of these funds, 73.0% overall, are typically received from state and federal sources on average. To receive these funds, the County undergoes a competitive process. Local/other grants also supplement County projects and programs, and make up approximately 27.0% of our active grant projects. The County's use of grant funds is in accordance with the budget policies outlined in this Appendix.





Where did the Money Go?

Here's a look at some of our featured grant-funded projects completed as of June 30, 2016.

Department of Health and Human Services (HHS) - \$2.0M

Recipient Department: Human Services

Project Name: US HHS Bayside Clinic Grant

Project Description: Construction of a 3,078 square foot one-story free-standing facility with exam rooms, dental rooms, and offices for confidential counseling. Intended to improve the capacity to provide primary and preventative services to the medically underserved population of Pinellas County.

Southwest Florida Water Management District (SWFWMD) - \$500,000 (grant-funded portion)

Recipient Department: Parks & Conservation Resources

Project Name: Ft. De Soto Park Water Recirculation

Project Description: Construction of a bridge to open a portion of filled causeway that connected the maintenance area to the main island at Ft. De Soto Park in order to restore hydrologic flow and circulation between the two backwater bays. This allows better flushing during tidal cycles and improves water quality conditions, improves marine wildlife (such as manatees) and sustenance of fishing resources.

Florida Department of Transportation (FDOT) - \$2.0M

Recipient Department: Public Works - Transportation Division

Project Name: Bryan Dairy Rd at Starkey Rd Improvements

Project Description: Improvements at the intersection of Bryan Dairy Rd and Starkey Rd to improve the flow of traffic.

Florida Department of Environmental Protection (FDEP) - \$1.2M

Recipient Department: Public Works - Environmental Management Division

Project Name: Long Key Shore Protection Project

Project Description: Beach erosion control

Department of Housing and Urban Development (HUD) - \$408,000

Recipient Department: Planning-Community Development & Planning Division

Project Name: Central Lealman-Joe's Creek Greenway Park

Project Description: Community Development Block Grant funds were used to purchase 2.9 acres on the north side of Joe's Creek Greenway Park in Lealman to expand the park amenities and access. These funds were also used to clear the parcel of invasive exotic vegetation and to fence the perimeter of the parcel.

Countywide Grants Report

The following table lists the current awarded and active grants received by the County for BCC and non-BCC departments.

Type of Grant	Grantor	Project Name	Funding Start Date	Department / Division Name	Funding Amount (Initial + Additional)	Expended as of 6/30/16	Remaining Funding Amount as of 6/30/2016
Federal Grant	Bureau of Justice Assistance	Joint BJA-SAMHSA Adult Drug Court Services, Coordination, and Treatment for Pinellas County Elevate Project	10/01/2015	BCC:HS Justice Coordination Section	\$299,491.00	\$1,340.31	\$298,150.69
Federal Grant	Department of Justice, Office of Justice Programs	Pinellas Re-Entry Court Grant	10/01/2010	BCC:HS Justice Coordination Section	\$1,853,000.00	\$1,683,818.61	\$169,181.39
Federal Grant	Department of Justice, Office of Justice Programs	OJDP FY2014 Truancy Collaboration Program	10/01/2014	BCC:HS Justice Coordination Section	\$600,000.00	\$84,365.82	\$515,634.18
Federal Grant	US Department of Justice	OVW FY14 Prevent Domestic Violence - Justice for Families	10/01/2014	BCC:HS Justice Coordination Section	\$400,000.00	\$185,702.32	\$214,297.68
Federal Grant	US Department of Justice	Pinellas County Collaboration to Prevent Domestic Violence	10/01/2011	BCC:HS Justice Coordination Section	\$299,310.00	\$290,080.13	\$9,229.87
				Total DOJ Funding	\$3,451,801	\$2,245,307	\$1,206,494
Federal Grant	Department of Health and Human Services, SAMHSA	Joint SAMHSA-BJA Adult Drug Court Services, Coordination, and Treatment for Pinellas County You Can!	10/01/2012	BCC:HS Justice Coordination Section	\$325,000.00	\$304,620.02	\$20,379.98
Federal Grant	Department of Health and Human Services, SAMHSA	Pinellas Veterans Treatment Court (VTC)-Year 2	08/01/2014	BCC:HS Justice Coordination Section	\$316,773.34	\$304,192.26	\$12,581.08
Federal Grant	Department of Health and Human Services, SAMHSA	Joint SAMHSA-BJA Adult Drug Court Services, Coordination, and Treatment for Pinellas County Elevate Project	09/30/2015	BCC:HS Justice Coordination Section	\$324,858.00	\$63,251.74	\$261,606.26
Federal Grant	Department of Health and Human Services, SAMHSA	Pinellas Veterans Treatment Court (VTC)-Year 3	08/01/2015	BCC:HS Justice Coordination Section	\$404,315.00	\$201,233.54	\$203,081.46
Federal Grant	US Department of Health and Human Services	Health Care for the Homeless '16 - ACA program - CFDA 93.527	03/01/2016	BCC:HS Community Connections Division	\$695,953.00	\$0.00	\$695,953.00
Federal Grant	US Department of Health and Human Services	Health Care for the Homeless '16 - CHC program	03/01/2016	BCC:HS Community Connections Division	\$325,000.00	\$0.00	\$325,000.00
Federal Grant	US Department of Health and Human Services	Health Care for the Homeless '16 - CHC program - CFDA 93.224	03/01/2016	BCC:HS Community Connections Division	\$226,226.00	\$0.00	\$226,226.00
Federal Grant	US Department of Health and Human Services	Health Care for the Homeless 2015	11/01/2014	BCC:HS Community Connections Division	\$1,463,842.00	\$1,055,315.22	\$408,526.78
Federal Grant	US Department of Health and Human Services	US HHS Bayside Clinic Grant	05/01/2012	BCC:HS Community Connections Division	\$5,000,000.00	\$1,713,363.41	\$3,286,636.59
Federal Grant	U.S. Dept of HHS Centers-Medicare and Medicaid Serv	Navigator Grant ACA-FY15	09/01/2014	BCC:HS Community Connections Division	\$535,156.00	\$461,178.42	\$73,977.58
Federal Grant	U.S. Dept of HHS Centers-Medicare and Medicaid Serv	Navigator Grant ACA - FY16	09/02/2015	BCC:HS Community Connections Division	\$580,000.00	\$310,765.80	\$269,234.20
				Total HHS Funding	\$10,197,123	\$4,413,920	\$5,783,203
Federal Grant	Department of Homeland Security	AQ DHS BioWatch Grant	07/01/2011	BCC:Parks and Conservation Resources Department	\$908,361.00	\$785,076.65	\$123,284.35
				Total DHS Funding	\$908,361	\$785,077	\$123,284
Federal Grant	Department of Housing and Urban Development	CD-ESG-ESG Billable 15/16	10/01/2015	BCC:Community Development & Planning	\$215,925.00	\$0.00	\$215,925.00
Federal Grant	Department of Housing and Urban Development	CD-HOME-HOME Billable 15/16	10/01/2015	BCC:Community Development & Planning	\$975,709.00	\$18,438.50	\$957,270.50
Federal Grant	Department of Housing and Urban Development	CD-CDBG-CDBG Billable 15/16	10/01/2015	BCC:Community Development & Planning	\$2,407,689.00	\$703,753.19	\$1,703,935.81
Federal Grant	Department of Housing and Urban Development	CD-ESG-ESG Billable 14/15	10/01/2014	BCC:Community Development & Planning	\$204,549.00	\$77,558.40	\$126,990.60
Federal Grant	Department of Housing and Urban Development	CD-HOME-HOME Billable 14/15	10/01/2014	BCC:Community Development & Planning	\$1,072,975.00	\$372,711.80	\$700,263.20
Federal Grant	Department of Housing and Urban Development	CD-CDBG-CDBG Billable 14/15	10/01/2014	BCC:Community Development & Planning	\$2,422,408.00	\$0.00	\$2,422,408.00
Federal Grant	Department of Housing and Urban Development	CD-NSP3 Billable 11/12	10/01/2010	BCC:Community Development & Planning	\$4,697,519.00	\$4,536,143.00	\$161,376.00
Federal Grant	Department of Housing and Urban Development	CD-NSP1 Billable 11/12	10/01/2010	BCC:Community Development & Planning	\$8,063,759.00	\$8,009,512.00	\$54,247.00
Federal Grant	Department of Housing and Urban Development	CD-HOME Billable 10/11	10/01/2010	BCC:Community Development & Planning	\$1,782,367.00	\$1,555,285.55	\$227,081.45
Federal Grant	Department of Housing and Urban Development	CD-ESG-ESG Billable 13/14	10/01/2013	BCC:Community Development & Planning	\$174,337.00	\$174,308.83	\$28.17
Federal Grant	Department of Housing and Urban Development	CD-HOME-HOME Billable 13/14	10/01/2013	BCC:Community Development & Planning	\$1,057,756.00	\$812,734.74	\$245,021.26

Current Active Grants as of June 30, 2016 (including grants received in prior fiscal years that are still ongoing)

Type of Grant	Grantor	Project Name	Funding Start Date	Department / Division Name	Funding Amount (Initial + Additional)	Expended as of 6/30/16	Remaining Funding Amount as of 6/30/2016
Federal Grant	Department of Housing and Urban Development	CD-CDBG-CDBG Billable 13/14	10/01/2013	BCC:Community Development & Planning	\$2,517,880.00	\$2,423,414.76	\$94,465.24
Federal Grant	Department of Housing and Urban Development	Fair Housing Assistance Program Grant	07/26/2010	OHR:Office Human Rights	\$650,000.00	\$472,736.00	\$177,264.00
Federal Grant	Federal Aviation Administration	Terminal Ramp Rehabilitation - Apron Hardstand FAA Billing FAA - Taxiway Rehab Phase I Construction	07/20/2015	Total HUD Funding	\$26,242,873	\$19,156,597	\$7,086,276
Federal Grant	Federal Aviation Administration		10/01/2013	BCC:Airport	\$5,745,002.00	\$5,049,974.00	\$695,028.00
Federal Grant	US Environmental Protection Agency	AQ EPA 105 Grant	10/01/2009	BCC:Airport	\$13,995,810.00	\$12,924,904.97	\$470,905.03
Federal Grant	US Environmental Protection Agency	AQ EPA Grant	10/01/2009	Total FAA Funding	\$19,140,812	\$17,974,879	\$1,165,933
Federal Grant	US Environmental Protection Agency	AQ EPA NATTS Grant	10/01/2009	BCC:Parks and Conservation Resources Department	\$851,703.00	\$347,826.37	\$503,876.63
Federal Grant	US Environmental Protection Agency	AQ EPA NATTS Grant	10/01/2009	BCC:Parks and Conservation Resources Department	\$262,882.00	\$229,192.83	\$33,689.17
Federal Grant	US Environmental Protection Agency	AQ EPA NATTS Grant 2015 - 2021	07/01/2008	BCC:Parks and Conservation Resources Department	\$370,338.00	\$318,194.86	\$52,143.14
Federal Grant	US Environmental Protection Agency	FY15 AQ EPA 103 Grant PM 2.5	07/01/2015	BCC:Parks and Conservation Resources Department	\$155,000.00	\$73,602.79	\$81,397.21
Federal Grant	US Environmental Protection Agency	FY15 AQ EPA 105 Grant	04/01/2015	BCC:Parks and Conservation Resources Department	\$180,000.00	\$81,405.39	\$98,594.61
Federal Grant	US Environmental Protection Agency	AQ EPA Near Rd Grant	10/01/2014	BCC:Parks and Conservation Resources Department	\$391,451.00	\$334,572.42	\$56,878.58
Federal Grant	US Environmental Protection Agency	AQ EPA 103 Grant	08/01/2014	BCC:Parks and Conservation Resources Department	\$200,000.00	\$133,330.60	\$66,669.40
Federal Grant	US Environmental Protection Agency	EPA Special Appropriation Lake Seminole Water Quality Improvement Project	04/01/2011	BCC:Parks and Conservation Resources Department	\$238,003.56	\$215,748.09	\$22,255.47
Federal Grant	US Environmental Protection Agency		02/23/2005	BCC:Public Works Department	\$780,600.00	\$0.00	\$780,600.00
				Total EPA Funding	\$3,429,978	\$1,733,873	\$1,696,104
Federal Pass-Thru Grant	Florida Department of Environmental Protection	FDEP G0294 Lake Seminole Sub-Basin 2 Construction	07/28/2010	Total Direct Federal Funding	\$63,370,948	\$46,309,653	\$17,061,295
Federal Pass-Thru Grant	Florida Department of Environmental Protection	FDEP Pass Thru Recreational Trails Program (funds 498)	06/12/2014	BCC:Public Works Department	\$500,000.00	\$100,000.00	\$400,000.00
Federal Pass-Thru Grant	Florida Department of Health	Partnerships to Improve Community Health 2015	10/01/2015	BCC:Parks and Conservation Resources Department	\$200,000.00	\$0.00	\$200,000.00
Federal Pass-Thru Grant	Florida Department of Law Enforcement	JAG - Planning Grant FY16	10/01/2015	Total FDEP Funding	\$700,000	\$100,000	\$600,000
Federal Pass-Thru Grant	Florida Department of Law Enforcement	JAG - Mustard Seed Inn FY16	10/01/2015	BCC:HS Community Connections Division	\$26,496.00	\$1,669.44	\$24,826.56
Federal Pass-Thru Grant	Florida Department of Law Enforcement	JAG - Firearm Safety and Injury Protection FY16	10/01/2015	Total FDH Funding	\$26,496	\$1,669	\$24,827
Federal Pass-Thru Grant	Florida Department of Law Enforcement	JAG - Jail Diversion Expansion FY16	10/01/2015	BCC:HS Justice Coordination Section	\$25,991.00	\$0.00	\$25,991.00
Federal Pass-Thru Grant	Florida Department of Law Enforcement	JAG - Spirited Girls! FY16	10/01/2015	BCC:HS Justice Coordination Section	\$24,417.00	\$0.00	\$24,417.00
Federal Pass-Thru Grant	Florida Department of Law Enforcement	JAG - Child Abuse Prevention FY16	10/01/2015	BCC:HS Justice Coordination Section	\$25,000.00	\$0.00	\$25,000.00
Federal Pass-Thru Grant	Florida Department of Law Enforcement	JAG - Community Placement Intake Service FY16	10/01/2015	BCC:HS Justice Coordination Section	\$40,000.00	\$4,767.16	\$35,232.84
Federal Pass-Thru Grant	Florida Department of Law Enforcement	Florida Dept of Transportation Grant	10/01/2015	BCC:HS Justice Coordination Section	\$10,000.00	\$0.00	\$10,000.00
Federal Pass-Thru Grant	Florida Department of Law Enforcement	Florida Dept of Transportation AQU02 CR 1 - Keene Rd Sidewalk	10/01/2015	BCC:HS Justice Coordination Section	\$5,000.00	\$0.00	\$5,000.00
Federal Pass-Thru Grant	Florida Department of Transportation	Florida Dept of Transportation AQU02 CR 1 - Keene Rd Sidewalk	09/25/2007	BCC:HS Justice Coordination Section	\$30,000.00	\$0.00	\$30,000.00
Federal Pass-Thru Grant	Florida Department of Transportation	Haines-Bayshore Sidewalk Improvements - Grant	11/07/2012	Total FDLE Funding	\$160,408	\$4,767	\$155,641
Federal Pass-Thru Grant	Florida Department of Transportation	Park Blvd SRTS Sidewalk Improvements FDOT Grant	12/17/2013	BCC:Public Works Department	\$14,410,781.00	\$2,272,026.19	\$12,138,754.81
Federal Pass-Thru Grant	Florida Department of Transportation		05/07/2015	BCC:Public Works Department	\$463,500.00	\$0.00	\$463,500.00
				BCC:Public Works Department	\$484,000.00	\$249,603.50	\$234,396.50
				BCC:Public Works Department	\$265,900.00	\$44,549.51	\$221,350.49
				BCC:Public Works Department	\$463,500.00	\$0.00	\$463,500.00

Current Active Grants as of June 30, 2016 (including grants received in prior fiscal years that are still ongoing)

Type of Grant	Grantor	Project Name	Funding Start Date	Department / Division Name	Funding Amount (Initial + Additional)	Expended as of 6/30/16	Remaining Funding Amount as of 6/30/2016
Federal Pass-Thru Grant	Florida Department of Transportation	CR 1 Sidewalk Improvements from SR 580 to Curlew Road FDOT Grant	04/29/2015	BCC:Public Works Department	\$715,400.00	\$283,307.90	\$432,092.10
Federal Pass-Thru Grant	Florida Department of Transportation	ATMS Belcher Road FDOT LAP Grant	06/21/2007	BCC:Public Works Department	\$4,850,949.00	\$2,095,138.42	\$2,755,810.58
Federal Pass-Thru Grant	Florida Department of Transportation	Hercules G-briar SW LAP Grant	02/24/2016	BCC:Public Works Department	\$606,191.00	\$0.00	\$606,191.00
Federal Pass-Thru Grant	Neighborhood Lending Partners Inc	CD-NSP2 Billable 11/12	10/01/2010	Total FDOT Funding BCC:Community Development & Planning	\$21,796,721 \$5,144,543.00	\$4,944,626 \$4,200,351.57	\$16,852,095 \$944,191.43
Federal Pass-Thru Grant	State of Florida Division of Emergency Management	Federal Base Grant-EMPG FY16	07/01/2015	Total NLP Funding BCC:Emergency Management	\$5,144,543 \$216,703.00	\$4,200,352 \$154,082.40	\$944,191 \$62,620.60
Federal Pass-Thru Grant	State of Florida Division of Emergency Management	2015 Department of Homeland Security Grant	01/27/2015	BCC:Emergency Management	\$20,000.00	\$19,601.40	\$398.60
				Total FDEM Funding	\$236,703	\$173,684	\$63,019
State Grant	Florida Department of Health	EMS Trust Fund Distribution--Grant 2015-2016	01/07/2016	Total Federal Pass-through BCC:Emergency Medical Services	\$28,064,871 \$247,277.82	\$9,425,097 \$0.00	\$18,639,774 \$247,277.82
State Grant	Enterprise Florida, Inc	USCG Crosswalk and Sidewalk Construction at Rescue Way and Fairchild Drive Grant	05/09/2014	Total EMS Funding BCC:Airport	\$247,278 \$200,000.00	\$0 \$0.00	\$247,278 \$200,000.00
State Grant	Florida Department of Environmental Protection	FDEP 14P12 Long Key Shore Protection Project	10/17/2013	Total EF Funding BCC:Public Works Department	\$200,000 \$1,774,000.00	\$0 \$1,202,236.96	\$200,000 \$571,763.04
State Grant	Florida Department of Environmental Protection	AQ FDEP Title V Grant FY15	07/01/2014	BCC:Public Works Department	\$71,822.62	\$38,306.85	\$33,515.77
State Grant	Florida Department of Environmental Protection	AQ FDEP Title V Grant FY16	07/01/2015	BCC:Public Works Department	\$71,822.62	\$22,667.73	\$49,154.89
State Grant	Florida Department of Environmental Protection	FDEP Upham Beach Stabilization Grant 12P11	06/14/2012	BCC:Public Works Department	\$30,000.00	\$10,935.00	\$19,065.00
State Grant	Florida Department of Environmental Protection	FDEP Treasure Island Nourishment 2010-Grant 12P14	05/07/2012	BCC:Public Works Department	\$35,000.00	\$14,459.34	\$20,540.66
State Grant	Florida Department of Environmental Protection	Sand Key Beach Nourishment 2010-FDEP Grant 11P1	01/25/2012	BCC:Public Works Department	\$6,566,339.96	\$6,088,034.85	\$478,305.11
State Grant	Florida Department of Environmental Protection	Honeymoon Island Beach Restoration FDEP 13P1	10/22/2012	BCC:Public Works Department	\$5,264,162.00	\$309,897.31	\$4,954,264.69
State Grant	Florida Department of Environmental Protection	FDEP Treasure Island Nourishment Federal Reauthorization Study 12P13	06/28/2012	BCC:Public Works Department	\$80,000.00	\$0.00	\$80,000.00
State Grant	Florida Department of Environmental Protection	FDEP 16P11 Long Key Segment- Pinellas County Beach Erosion Control Project	05/12/2016	BCC:Public Works Department	\$32,500.00	\$0.00	\$32,500.00
State Grant	Florida Department of Transportation	Belleair Rd at Keene Rd Intersection Improvements Grant	10/28/2009	Total FDEP Funding	\$13,925,647	\$7,686,538	\$6,239,109
State Grant	Florida Department of Transportation	Bryan Dairy Rd from Starkey to 72nd St. North (TRIP) AQ250	09/27/2010	BCC:Public Works Department	\$508,414.00	\$448,758.19	\$59,655.81
State Grant	Florida Department of Transportation	Bryan Dairy Rd from Starkey to 72nd St. North (TRIP) AQ250	09/27/2010	BCC:Public Works Department	\$3,460,962.00	\$2,048,138.16	\$1,412,823.84
State Grant	Florida Department of Transportation	Bryan Dairy Rd from Starkey to 72nd St Grant	09/25/2007	BCC:Public Works Department	\$1,500,000.00	\$151,197.50	\$1,348,802.50
State Grant	Florida Department of Transportation	ATMS US19 North County - Beckett Way to Pasco County Line Design FDOT JPA Grant	12/20/2011	BCC:Public Works Department	\$85,000.00	\$68,367.81	\$16,632.19
State Grant	Florida Department of Transportation	ATMS US19 Mid-County 49th St to 126th Ave Design FDOT JPA Grant	10/01/2011	BCC:Public Works Department	\$180,000.00	\$163,963.23	\$16,036.77
State Grant	Florida Department of Transportation	FDOT Bryan Dairy Rd at Starkey Rd Intersection Improvements Grant	12/10/2009	BCC:Public Works Department	\$2,000,000.00	\$1,963,681.99	\$36,318.01
State Grant	Florida Department of Transportation	ATMS SR 686 FDOT Construction CIGP Grant	10/01/2010	BCC:Public Works Department	\$2,221,850.00	\$1,968,718.98	\$253,131.02
State Grant	Florida Department of Transportation	FDOT ATMS Alt US19 South - US19 to SR60 Design	09/30/2015	BCC:Public Works Department	\$150,000.00	\$0.00	\$150,000.00
State Grant	Florida Department of Transportation	FDOT ATMS Alt US19 North - SR60 to Pasco County Line Design	09/30/2015	BCC:Public Works Department	\$175,000.00	\$0.00	\$175,000.00
State Grant	Florida Department of Transportation	FDOT McKay Creek Water Quality Improvement Project JPA Grant	10/14/2014	BCC:Public Works Department	\$200,000.00	\$0.00	\$200,000.00
State Grant	Florida Department of Transportation	Total Maximum Daily Load Florida Dept of Transportation AQ69	06/27/2014	BCC:Public Works Department	\$50,000.00	\$3,880.84	\$46,119.16

Current Active Grants as of June 30, 2016 (including grants received in prior fiscal years that are still ongoing)

Type of Grant	Grantor	Project Name	Funding Start Date	Department / Division Name	Funding Amount (Initial + Additional)	Expended as of 6/30/16	Remaining Funding Amount as of 6/30/2016
State Grant	Florida Department of Transportation	ATMS CR1 SR 60 to Alderman Design FDOT CIGP Grant	12/12/2014	BCC:Public Works Department	\$200,000.00	\$153,925.74	\$46,074.26
State Grant	Florida Department of Transportation	ATMS US19 North County - Beckett Way to Pasco County Line Construction FDOT JPA Grant	08/05/2013	BCC:Public Works Department	\$306,000.00	\$136,305.25	\$169,694.75
State Grant	Florida Department of Transportation	CR 694 (Park Boulevard) and Starkey Road Intersection FDOT TRIP Grant - Construction	12/31/2015	BCC:Public Works Department	\$1,850,000.00	\$332,119.25	\$1,517,880.75
State Grant	Florida Department of Transportation	Park Street/Starkey Road from 84th Lane N to Flamevine Avenue FDOT Grant	08/17/2015	BCC:Public Works Department	\$2,270,709.00	\$352,413.75	\$1,918,295.25
State Grant	Florida Department of Transportation	FDOT ATMS G0016 Gulf Blvd at Intracoastal Crossings Construction	05/19/2015	BCC:Public Works Department	\$2,027,300.00	\$0.00	\$2,027,300.00
State Grant	Florida Department of Transportation	ATMS Gulf Blvd Design FDOT TRIP Grant	01/31/2014	BCC:Public Works Department	\$223,220.00	\$106,495.81	\$116,724.19
State Grant	Florida Department of Transportation	FDOT ATMS G0017 S Belcher Druid to Park Construction	05/19/2015	BCC:Public Works Department	\$1,277,300.00	\$4,010.83	\$1,273,289.17
State Grant	Florida Department of Transportation	ATMS South Belcher Rd - Druid to Park Blvd FDOT TRIP Grant	01/31/2014	BCC:Public Works Department	\$207,224.00	\$180,318.30	\$26,905.70
State Grant	Florida Department of Transportation	FDOT CIGP Construction - Belcher Road at Belleair Road Intersection Improvements	06/30/2015	BCC:Public Works Department	\$1,375,000.00	\$0.00	\$1,375,000.00
State Grant	Florida Department of Transportation	FDOT CIGP Belcher Road and Belleair Road Intersection Design	03/21/2013	BCC:Public Works Department	\$126,000.00	\$105,510.21	\$20,489.79
State Grant	Florida Department of Transportation	ATMS US19 Mid County 49th St/126th Ave Construction FDOT JPA Grant	04/29/2014	BCC:Public Works Department	\$766,700.00	\$368,510.65	\$398,189.35
State Grant	Florida Department of Transportation	ATMS SR 693 (66th St/Pasadena)-US19/Gulf Blvd Construction FDOT TRIP Grant	04/29/2014	BCC:Public Works Department	\$2,920,350.00	\$1,456,483.38	\$1,463,866.62
State Grant	Florida Department of Transportation	ATMS Bryan Dairy-28th St/Alt US19 Construction FDOT TRIP Grant	04/10/2014	BCC:Public Works Department	\$1,215,150.00	\$32,480.00	\$1,182,670.00
State Grant	Florida Department of Transportation	ATMS SR 580/584 Curlew Rd (SR586) FDOT TRIP Grant	10/31/2007	BCC:Public Works Department	\$2,625,000.00	\$1,283,359.21	\$1,341,640.79
State Grant	Florida Department of Transportation	ATMS FDOT TRIP Park Blvd Construction Grant	04/29/2014	BCC:Public Works Department	\$1,758,450.00	\$160,329.50	\$1,598,120.50
				Total FDOT Funding	\$29,679,629	\$11,488,969	\$18,190,660
State Grant	Florida Fish and Wildlife Conservation Commission	Pinellas County Artificial Reef Construction 2015-16 - Veteran's Reef	03/01/2016	BCC:Solid Waste Department	\$100,000.00	\$0.00	\$100,000.00
State Grant	Florida Housing Finance Corporation	CD-SHIP Billable 15/16	07/01/2015	Total FFWC Funding	\$100,000	\$0	\$100,000
State Grant	State of Florida Agency for Health Care Administration	AHCA - Behavioral Health grant	03/29/2016	BCC:Community Development & Planning	\$2,363,446.00	\$1,826,131.00	\$537,315.00
				Total SHIP Funding	\$2,363,446	\$1,826,131	\$537,315
State Grant	State of Florida Division of Emergency Management	Hazardous Material - EPCRA FY15 grant	07/01/2014	BCC:HS Community Connections Division	\$485,419.12	\$0.00	\$485,419.12
State Grant	State of Florida Division of Emergency Management	Hazardous Material - EPCRA FY16 - State	07/01/2015	Total FAHCA Funding	\$485,419	\$0	\$485,419
				BCC:Emergency Management	\$20,802.00	\$18,614.42	\$2,187.58
				BCC:Emergency Management	\$19,488.00	\$19,481.45	\$6.55
				Total FDEM Funding	\$40,290	\$38,096	\$2,194
				Total State Funding	\$47,041,709	\$21,039,733	\$26,001,976
Interlocal Agreement	City of Clearwater	Curlew Creek and Smith Bayou Watershed Management Plans Clearwater	03/01/2016	BCC:Public Works Department	\$68,000.00	\$0.00	\$68,000.00
Interlocal Agreement	City of Dunedin	Curlew Creek and Smith Bayou Watershed Management Plans Dunedin	03/01/2016	BCC:Public Works Department	\$93,500.00	\$0.00	\$93,500.00
Interlocal Agreement	City of Pinellas Park	ILA City of Pinellas Park TMDL Monitoring and Reporting	04/12/2016	BCC:Public Works Department	\$50,000.00	\$0.00	\$50,000.00
Interlocal Agreement	City of St Petersburg	Joe's Creek Watershed Study - St. Petersburg Cooperative Funding Agreement	09/23/2014	BCC:Public Works Department	\$125,000.00	\$77,612.50	\$47,387.50
Interlocal Agreement	Housing Finance Authority of Pinellas County	CD-HFA-HFA Billable 13/14	10/01/2013	BCC:HS Community Connections Division	\$795,185.37	\$148,844.01	\$646,341.36
				Total funding from interlocal agreements	\$1,131,685	\$226,457	\$905,229
Other	Florida Department of Transportation	FDOT Silver Lake Stormwater Quality	02/02/2012	BCC:Public Works Department	\$100,000.00	\$99,919.18	\$80.82
Other	Florida Department of Transportation	Illicit Discharge Inspection Program	08/07/2012	BCC:Public Works Department	\$150,000.00	\$60,000.00	\$90,000.00
JPA-Other	Florida Department of Transportation	Expansion of Remote Pkg Lot and Improved Signage	04/13/2015	BCC:Airport	\$1,025,000.00	\$923,983.29	\$101,016.71
				Total FDOT Funding	\$1,275,000	\$1,083,902	\$191,098

Current Active Grants as of June 30, 2016 (including grants received in prior fiscal years that are still ongoing)

Type of Grant	Grantor	Project Name	Funding Start Date	Department / Division Name	Funding Amount (Initial + Additional)	Expended as of 6/30/16	Remaining Funding Amount as of 6/30/2016
Other	State of Florida AHCA Medicaid Program Finance	Mobile Medical Unit - LIP 6 FY15	11/01/2014	BCC:HS Community Connections Division	\$56,170.00	\$56,162.00	\$8.00
Other	Tampa Bay Water	Florida Yards & Neighborhoods TBW Grant	09/30/2010	Total Medicaid Funding	\$56,170	\$56,162	\$8
				BCC:PCR Administration	\$544,644.00	\$439,183.45	\$105,460.55
LAP	Southwest Florida Water Management	Florida Yards & Neighborhoods (FYN) SWFWMD Grant	11/08/2010	Total TBW Funding	\$544,644	\$439,183	\$105,461
Local Grant	Southwest Florida Water Management	Antilles & Oakhurst Drainage Improvements SWFWMD Grant N534	08/28/2014	BCC:PCR Administration	\$112,000.00	\$111,704.28	\$295.72
Local Grant	Southwest Florida Water Management	SWFWMD Brookler Creek Hydrologic Restoration	10/01/2015	BCC:Public Works Department	\$1,097,500.00	\$218,671.77	\$878,828.23
Other	Southwest Florida Water Management	SWFWMD Alligator Lake - Mitigation	10/01/2015	BCC:Parks and Conservation Resources Department	\$350,000.00	\$0.00	\$350,000.00
Other Grant	Southwest Florida Water Management	South County Reclaimed Water ASR Feasibility Study Grant	10/01/2015	BCC:Parks and Conservation Resources Department	\$5,600.00	\$0.00	\$5,600.00
Other Grant	Southwest Florida Water Management	Curlew Creek and Smith Bayou Watershed Management Plans SWFWMD	06/30/2004	BCC:Public Works Department	\$471,500.00	\$167,549.59	\$303,950.41
Other Grant	Southwest Florida Water Management	Integrated Water Management Plan N562	03/01/2016	BCC:Public Works Department	\$425,000.00	\$0.00	\$425,000.00
Other Grant	Southwest Florida Water Management	Joe's Creek Watershed Study SWFWMD N516	04/18/2014	BCC:Public Works Department	\$150,000.00	\$0.00	\$150,000.00
Other Grant	Southwest Florida Water Management	Lake Tarpon Watershed Study	06/01/2014	BCC:Public Works Department	\$250,000.00	\$152,315.00	\$97,685.00
Other Grant	Southwest Florida Water Management	Lake Seminole Dredging Grant	11/01/2013	BCC:Public Works Department	\$350,000.00	\$250,000.00	\$100,000.00
Other Grant	Southwest Florida Water Management	SWFWMD Lake Seminole Alum Water Quality Improvement Grant	06/10/2010	BCC:Parks and Conservation Resources Department	\$8,567,712.00	\$322,753.38	\$8,244,958.62
Other Grant	Southwest Florida Water Management	SWFWMD Curlew Creek Channel Improvements - Republic Dr to Belcher Grant	07/28/2010	BCC:Parks and Conservation Resources Department	\$3,688,053.99	\$1,796,784.84	\$1,891,269.15
Other Grant	Southwest Florida Water Management	SWFWMD L378 Bee Branch Channel Imps - Flood Protection	04/01/2000	BCC:Public Works Department	\$3,862,500.00	\$2,784,093.81	\$1,078,406.19
Other Grant	Southwest Florida Water Management	Bear Creek Channel Improvements-SWFWMD Grant L379 and K668	04/01/2000	BCC:Public Works Department	\$2,250,000.00	\$1,448,484.18	\$801,515.82
Other Grant	Southwest Florida Water Management	SWFWMD Mobbly Bayou Restoration Grant	11/20/2006	BCC:Public Works Department	\$2,354,243.00	\$2,140,790.63	\$213,452.37
Other Grant	Southwest Florida Water Management	SWFWMD Grant	06/30/2014	BCC:Parks and Conservation Resources Department	\$1,100,000.00	\$4,525.89	\$1,095,474.11
Other Grant	Southwest Florida Water Management	Alligator Lake Habitat Rest. Grant	06/01/2009	BCC:Parks and Conservation Resources Department	\$2,204,180.00	\$37,733.50	\$2,166,446.50
Other Grant	Southwest Florida Water Management	Southwest Florida Water Management District Ft. Desoto Water Re-circulation Phase II Grant	06/01/2009	BCC:Parks and Conservation Resources Department	\$2,486,430.00	\$174,322.28	\$2,312,107.72
Other Grant	Southwest Florida Water Management	SWFWMD Taylor Park Shoreline Restoration Grant N496-2	06/16/2010	BCC:Parks and Conservation Resources Department	\$500,000.00	\$146,283.91	\$353,716.09
Other Grant	Southwest Florida Water Management	TBERF/TBERP Grant for FTD Water Circulation	07/23/2013	BCC:Parks and Conservation Resources Department	\$501,000.00	\$0.00	\$501,000.00
Other	Tampa Bay Estuary Program	Tampa Bay Estuary Mini Grant	10/01/2015	Total SPWMD Funding	\$30,725,719	\$9,756,013	\$20,969,706
Other Grant	Office of the State Courts Administrator	Adult Post-Adjudicatory Drug Court Expansion Operations in Pinellas County, Florida-FY 15-16	05/30/2014	BCC:Parks and Conservation Resources Department	\$168,500.00	\$0.00	\$168,500.00
Other Grant	Tampa Bay Regional Planning Council	FY14 STRMWTR ED PROJECT PO 481 & 482	07/01/2015	Total TBEP Funding	\$171,884	\$1,142	\$170,742
				BCC:HS Justice Coordination Section	\$823,680.00	\$166,011.38	\$657,668.62
				Total OSCA Funding	\$823,680	\$166,011	\$657,669
				BCC:Public Works Department	\$16,400.00	\$16,059.28	\$340.72
				Total TBRPC Funding	\$16,400	\$16,059	\$341
				Total Local/Other	\$34,583,682	\$11,744,930	\$22,838,752
				Total Funding-All Sources	\$173,061,210	\$88,519,415	\$84,541,796

Type of Grant	Grantor	Project Name	Funding Start Date	Non-BCC Department Name	Funding Amount (Initial + Additional)	Expended as of 6/30/16	Remaining Funding Amount as of 6/30/2016
Federal Pass-Thru Grant	Florida Department of Revenue	Title IV-D Child Support Services FY14	09/01/2014	CCC:Clerk of the Circuit Court	\$4,000,000.00	\$1,310,824.07	\$2,689,175.93
Federal Pass-Thru Grant	Department of Health and Human Services, SAMHSA	Clk Child Support Incentive Grant	10/01/2006	CCC:Clerk of the Circuit Court	\$500,000.00	\$42,165.00	\$457,835.00
Federal Grant	Department of Justice, Office of Justice Programs	2015 DNA Capacity Enhancement and Backlog Reduction Program-Pinellas County	01/01/2016	OTH:Pinellas County Medical Examiner	\$289,252.00	Total Clerk's Office	\$3,147,011
Federal Pass-Thru Grant	Florida Department of Law Enforcement	2015 Covedell Forensic Science Improvement Grant-Subrecipient	10/01/2015	OTH:Pinellas County Medical Examiner	\$26,268.20	\$2,818.04	\$23,450.16
Federal Pass-Thru Grant	Florida Department of Law Enforcement	2014 Covedell Forensic Science Improvement Grant - Non-Competitive	10/01/2014	OTH:Pinellas County Medical Examiner	\$25,186.36	\$24,979.52	\$206.84
State Grant	Florida Department of Law Enforcement	FY2016 FDLE Forensic Laboratory System Funding Distributions	10/01/2015	OTH:Pinellas County Medical Examiner	\$265,000.00	\$208,825.38	\$56,174.62
Federal Grant	Central Florida HIDTA	HIDTA 2016	01/01/2016	Sheriff Department	\$184,910.00	Total Med Examiner	\$369,084
Federal Grant	Department of Justice, Office of Justice Programs	BJA - Smart Policing Initiative Grant	10/01/2015	Sheriff Department	\$211,750.00	\$68,318.24	\$116,591.76
Federal Grant	Department of Justice, Office of Justice Programs	JAG - PAL Pinellas After School Program #6	10/01/2015	Sheriff Department	\$231,400.00	\$57,849.96	\$173,550.04
Federal Grant	Department of Justice, Office of Justice Programs	State Criminal Alien Assistance Program FY16	10/01/2015	Sheriff Department	\$67,410.00	\$67,408.00	\$2.00
Federal Grant	Department of Justice, Office of Justice Programs	JAG 2014 Program - PAL Pinellas After School Program #5	10/01/2013	Sheriff Department	\$268,057.00	\$184,030.50	\$84,026.50
Federal Grant	Central Florida HIDTA	High Intensity Drug Trafficking Area 2014	01/01/2014	Sheriff Department	\$234,719.00	\$227,565.47	\$7,153.53
Federal Grant	US Department of Justice, COPS Office	COPS Hiring Grant	06/01/2012	Sheriff Department	\$625,000.00	\$623,863.74	\$1,136.26
Federal Pass-Thru Grant	Florida Department of Law Enforcement	Sexual Predator and Offender Tracking (SPOT)	10/01/2015	Sheriff Department	\$90,000.00	\$52,183.72	\$37,816.28
Federal Pass-Thru Grant	Florida Department of Transportation	Thermal Printer Transition Project	12/01/2015	Sheriff Department	\$60,700.00	\$60,598.50	\$101.50
Federal Pass-Thru Grant	Florida Department of Law Enforcement	Sexual Predator and Offender Tracking Unit Deputy	10/01/2014	Sheriff Department	\$89,574.00	\$89,468.69	\$105.31
Federal Pass-Thru Grant	State of Florida Division of Emergency Management	Operation Stonegarden FDEM	07/02/2014	Sheriff Department	\$96,010.00	\$71,684.84	\$24,325.16
Federal Pass-Thru Grant	Florida Department of Transportation	Pedestrian Safety Enforcement Campaign	06/29/2010	Sheriff Department	\$140,000.00	\$11,000.00	\$129,000.00
JPA-Other	Immigration & Customs Enforcement, SAC/Tampa	ICE - Human Trafficking 2014	10/01/2013	Sheriff Department	\$15,000.00	\$0.00	\$15,000.00
State Grant	Office of the Attorney General	Crime Stoppers of Pinellas 2015	07/01/2015	Sheriff Department	\$186,280.00	\$135,677.96	\$50,602.04
State Grant	Office of the Attorney General	Crime Stoppers of Pinellas 2014	07/01/2014	Sheriff Department	\$226,790.00	\$205,753.63	\$21,036.37
					Total Sheriff Dept	\$856,197	\$856,197
					Total Non-BCC Depts		\$4,372,291

CAPITAL IMPROVEMENT PROGRAM (CIP) IMPACT ON FORECAST OPERATING FUNDS

In addition to the projection of revenues and expenditures for implementation of projects reflected in the Capital Projects Fund forecast, the ongoing operations and maintenance costs resulting from these projects are considered as part of the process of preparing the multi-year Capital Improvement Program. Because Pinellas County is largely built out, many of the projects involve replacement or upgrading of existing infrastructure (e.g., roads, bridges, park buildings, wastewater treatment facilities). The result is often minimal increases or decreases in maintenance costs that are absorbed within departmental budgets.

The following table identifies the projects anticipated to affect the operating funds in the forecast for FY18 through FY22 presented in the Budget Message (Section A) of this document. Where these impacts are not shown as a separate line in the pro-forma, they are expected to be absorbed within the normal operating cost projections. Section I of this document includes a 10-year projection of operating impacts for the entire CIP.

		Operating Budget Impact by Fund by Year				
Project Number	Name	2018	2019	2020	2021	2022
GENERAL FUND 0001						
Function: General Government Services		Activity: Court Support				
001109A	County Justice Center Judicial Consolidation	0	0	0	39,149	40,869
Function: Public Safety		Activity: Detention &/Or Correction				
000895A	Detention Support Improvements	0	51,948	54,483	57,144	59,935
TOTAL GENERAL FUND		0	51,948	54,483	96,292	100,805
TRANSPORTATION TRUST FUND 1001						
Function: Transportation		Activity: Road & Street Facilities				
000127A	Bryan Dairy Road - Starkey to 72nd St	3,000	3,000	3,000	3,000	3,000
000151A	Indian Rocks Road Sidewalk from Walsingham Road to Wilcox Road	1,000	1,000	1,000	1,000	1,000
000152A	Intersection Improvements	0	0	10,000	10,000	10,000
000154A	Keystone Road - US 19 to East Lake Road	80,000	80,000	80,000	80,000	80,000
000175A	ATMS Park Boulevard	200,000	200,000	200,000	200,000	200,000
000196A	ATMS South Fiber Loop Project	100,000	100,000	100,000	100,000	100,000
000197A	ATMS SR 580 / 584	200,000	200,000	0	200,000	200,000
000325A	Nursery Rd SRTS Sidewalk Improvements-Phase 2	1,000	1,000	1,000	1,000	1,000
001030A	ATMS S. Belcher Rd Druid/Park	0	0	60,000	60,000	60,000
001031A	ATMS Gulf Boulevard	0	0	0	75,000	75,000
TOTAL TRANSPORTATION TRUST FUND		585,000	585,000	455,000	730,000	730,000
SURFACE WATER UTILITY FUND 1094						
Function: Physical Environment		Activity: Flood Control				
000093A	51st Terrace North Drainage Improvements	7,900	6,000	6,000	6,000	6,000
000105A	Antilles & Oakhurst Drainage Improvements	15,000	15,000	15,000	15,000	15,000
000133A	Curlew Creek Channel A Improvements - Republic Dr to Belcher Rd	13,200	25,000	25,000	25,000	25,000
000164A	Lealman Area Drainage Improvements	3,000	3,000	3,000	3,000	3,000
TOTAL SURFACE WATER UTILITY FUND		39,100	49,000	49,000	49,000	49,000
AIRPORT REVENUE AND OPERATING FUND 4001						
Function: Transportation		Activity: Airports				
000023A	1205 Airfield Drainage Rehabilitation Airport	550	550	600	600	650
000035A	2020 Runway 18/36 Rehabilitation Airport	600	1,000	1,050	1,075	2,000
000029A	2132 Terminal Ramp Rehabilitation Airport	1,050	1,100	1,100	1,150	1,150
000034A	2133 Construct New GA Taxiways and Roads Airport	0	0	500	550	1,000
000031A	2134 New Maintenance Facility	0	0	500	550	600
000026A	2273 Taxiway Rehabilitation Phase 1	2,050	2,075	2,100	2,125	2,150
000036A	2274 Taxiway Rehabilitation - Phase II	500	550	600	650	700
000321A	2276 Road & Pkg Lot Imprvmnts Airport	0	500	500	750	800
000315A	2278 Terminal Improvements - Phase II	6,000	6,050	7,000	7,050	8,000
000316A	2279 Terminal Generator Airport	0	0	0	2,000	2,000
000317A	2280 New T-Hangers Airport	0	1,500	1,600	1,700	1,800
000025A	824 Security Upgrades Airport	500	500	500	500	500
000032A	925 Runway Conversion Airport	0	0	0	250	500
001065A	AIRCO Site Development	0	0	1,000	1,000	1,000
000037A	Acquire Airport Rescue and Fire-Fighting Vehicles Airport	1,200	1,300	1,400	1,500	2,000
001063A	Air Rescue and Fire Fighting (ARFF) Building	0	0	1,000	1,500	750
002111A	Installation of Checked Baggage System	500	500	500	500	500
001064A	Relocate Airfield Electric Vault	0	0	0	0	1,000
001583A	Security System Upgrades	1,000	1,000	1,500	1,500	1,500
001543A	Taxiway T Rehabilitation	0	500	500	500	500
001544A	Terminal Improvements Phase III	1,000	750	750	750	750
002647A	Cell Phone Parking Lot Paving	1,000	1,000	1,000	2,000	2,000
002811A	Overflow Remote Lot Temporary Paving	500	500	500	1,000	1,000
002877A	Multi-level Airport Parking Garage	0	0	2,500	2,500	2,500
002878A	Customs and Border Control Improvements	500	1,000	1,000	1,000	2,000
TOTAL AIRPORT REVENUE AND OPERATING FUND		16,950	20,375	27,700	32,700	37,350
TOTAL ALL OPERATING FUNDS		641,050	706,323	586,183	907,992	917,155

FORWARD PINELLAS

Pinellas Planning Council
FY17 Proposed Budget

REVENUES

INCOME ACCOUNT

Projected Fund Balance \$ 547,400

Interest	\$	600	
Tax Revenue	\$	972,930	
Local Assistance Contract Services	\$	20,000	
MPO Charges for Services (Revenue)	\$	1,679,500	
Total Revenues			\$ 2,673,030

TOTAL RESOURCES \$ 3,220,430

EXPENDITURES

PAYROLL ACCOUNT

Salaries	\$	1,659,600	
Benefits	\$	547,300	
Subtotal Payroll			\$ 2,206,900

OPERATING ACCOUNT

Contractual Support Services	\$	270,000	
Technical Assistance Grants	\$	50,000	
Rent	\$	77,400	
Equipment & Furnishings	\$	10,000	
Telephone	\$	3,000	
Mail	\$	2,000	
Advertising Notice	\$	25,000	
Printing/Reproduction	\$	15,000	
Office Supplies/Materials	\$	7,000	
Prop. App. & Tax Coll. Commissions	\$	30,000	
Intergovernmental Services	\$	89,200	
Risk Management	\$	8,100	
Travel	\$	8,000	
Fleet O&M	\$	4,000	
Communications, Advocacy, & Education	\$	10,000	
Audit	\$	16,000	
Council Activities	\$	6,000	
Contingency	\$	7,500	
Subtotal Operating			\$ 638,200

TOTAL EXPENDITURES \$ 2,845,100

RESERVES

RESERVE ACCOUNT

10% of Expenditures (Budgeted Contingency)	\$	284,500	
Ending Unassigned Fund Balance	\$	90,830	
Total Reserves			\$ 375,330

TOTAL EXPENDITURES + RESERVES \$ 3,220,430

MILLAGE RATE 0.0150

NOTE: Budget does not include transportation related grants through the Metropolitan Planning Organization.



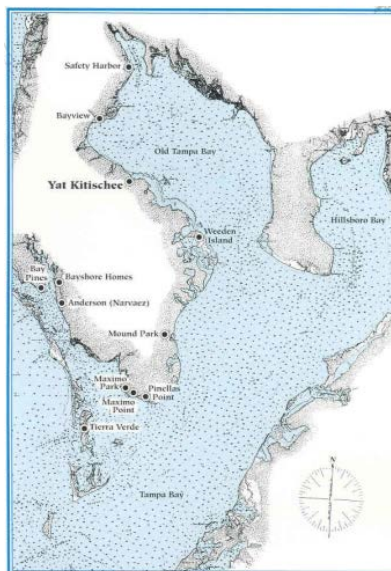
A BRIEF PROFILE OF PINELLAS COUNTY, FLORIDA

Pinellas County is the second smallest of Florida's 67 counties in land area, and the sixth largest in population (2014 estimates). It was established in 1912, with the county seat in Clearwater. The following is an overview of the history, physical area, people and institutions within the county.

HISTORY

- 200-1000 Weedon Island culture
- 1517 Spanish explorer Ponce de Leon arrives in Florida
- 1528 Spanish explorer Pánfilo de Narváez lands on the Pinellas peninsula
- 1763 Spain cedes Florida to England at the end of the French and Indian War
- 1783 England cedes Florida to Spain at the end of the American Revolutionary War
- 1821 Spain cedes Florida to United States after the treaty is fully executed
- 1834 Hillsborough County is created, includes the Pinellas peninsula
- 1887 Tarpon Springs became the first incorporated city on the Pinellas peninsula
- 1891 Clear Water Harbor incorporates (re-incorporates as Clearwater in 1915)
- 1892 St. Petersburg incorporates as a town (re-incorporates as a city in 1903)
- 1899 Dunedin incorporates
- 1910 Gulfport incorporates
- 1912 Pinellas County officially separates from Hillsborough County

Prehistoric Sites in Pinellas County



During the last Ice Age, sea levels were much lower than in modern times, and the land mass we know as Florida extended far westward onto the continental shelf. The area that eventually became Pinellas County was well inland. As the climate became warmer and wetter, the water level rose and formed a region of islands, bays, and bayous along the Gulf coast. There is strong evidence of habitation of the Pinellas peninsula during the Middle Archaic period (5000 – 3000 BCE). Later ancient peoples including the Weedon Island and Safety Harbor cultures called the peninsula home. The Manasota established a small coastal hamlet known as *Yaf Kittischee* and an extensive ceremonial complex, which is now on the National Register of Historic Places. Until the arrival of Europeans, the area continued to be occupied by Native Americans at various times. Following this contact, disease, warfare, and social turmoil had a devastating effect on the native peoples, and by the early 1700's much of Florida was uninhabited.

A BRIEF PROFILE OF PINELLAS COUNTY, FLORIDA

In the early 16th century, Spanish adventurers had explored the Tampa Bay area and named the peninsula *Punta Piñal* (Point of Pines), which eventually became “Pinellas”. The initial European settlers found the Pinellas peninsula to be extremely remote, and access was difficult. Farming sustained the pioneers, and water transport was their only link with what little civilization existed elsewhere in Florida. The first communities, therefore, were located on sites conducive to agriculture and on sheltered coastal areas convenient to boats.

During the colonial and revolutionary war periods, control of the region alternated between Spain and England. In 1819, Secretary of State John Quincy Adams completed negotiation of the Florida Purchase Treaty. Spain ceded Florida to the United States for \$5 million, and Florida became a territory in 1821. In 1834, the US Legislative Council for the Florida Territory established Hillsborough County, which included the Pinellas peninsula and several counties of today: Charlotte, DeSoto, Hardee, Pasco, Polk and Sarasota. Florida was granted statehood in 1845.

It was not until 1887 that the Orange Belt Railroad arrived to end the isolation of the Pinellas peninsula from the rest of Florida. The arrival of this railway, and later the Tampa and Gulf Coast Railroad, along with the dissemination of a leading doctor’s conclusion in 1885 that the Pinellas peninsula was the healthiest place on earth, precipitated a movement of people from colder climes. Most of these people settled in St. Petersburg, which was at the terminus of the railroad. But in addition to St. Petersburg, other small settlements had been established, located with few exceptions on the coast, reflecting their primary means of outside contact prior to the railroads. Examples of these communities include Disston City (now Gulfport), Clearwater, Anona, Dunedin, Ozona, Tarpon Springs, and Safety Harbor. After the arrival of the railroads, these communities continued to grow, albeit slowly, and a few small towns were established away from the coast along one of the railroads, often serving as centers for the local citrus industry (Largo is an example).

It is important to understand that, unlike development on the east side of Tampa Bay, which was concentrated around the Port of Tampa, settlement in the Pinellas peninsula was more dispersed since there was no single economic center that focused and concentrated settlement in one area. In Pinellas County the economic catalysts at the end of the 19th century and in the early 20th century were the citrus industry, tourism, and the sponge industry (the latter focused on the community of Tarpon Springs), which allowed for a dispersed settlement pattern of small towns. These three elements of the local economy did not depend on access to the urban services provided by large towns and cities, and there was no city whose direct or indirect influence was felt through the length and breadth of the peninsula. By the 1920s, the barrier islands began to be settled, their narrow linear geography encouraging several discrete communities including Pass-a-Grille, Indian Shores and Clearwater Beach. It was this dispersed settlement pattern that has had such a marked impact on the county’s existing urban environment and system of governance. The diversity is seen not only in the variety of communities but in the large number of local governments.

The lack of an adequate road system was a principal cause for the creation of Pinellas County when it split away from Hillsborough County in 1912. The deficient road system was one consequence of having politicians in Tampa making decisions on how to spend tax dollars collected across the bay. After secession was effected, a road building program during the 1910s and 1920s further connected the numerous Pinellas communities and helped enable them to grow until the 1926 Florida real estate bubble burst and the Great Depression put a stop to economic growth and noticeably slowed development. By the time growth resumed after World War II, the economic underpinnings of the local economy had changed. While tourism was still important, the citrus industry was declining and being replaced by retirees and manufacturing as major components of the local economy. A surge of development occurred throughout the county as the numerous small towns and cities established in the late 19th and early 20th centuries began to expand outward eventually coalescing into a large urban area covering almost four fifths of the county by the end of the 20th century. The residential development consisted primarily of single-family dwellings on separate lots, while commercial development eschewed the historic downtown areas for the new and upgraded roadway corridors. In these respects, Pinellas County’s development followed a pattern similar to other urbanizing areas around the country. Primarily shaped by the requirements

A BRIEF PROFILE OF PINELLAS COUNTY, FLORIDA

and demands of an automobile-oriented society, Pinellas County's growth and development exhibited characteristics that have come to exemplify Post-WW II urban areas throughout the United States.

GEOGRAPHY AND CLIMATE

- Land Area: 274 square miles (US Census 2010)
- 587.77 miles of coastline
- 20% (56 square miles) of the County is wetlands (2006 NOAA land cover)
- 35% (101 square miles) of the County is in a floodplain (2010 FEMA Flood Zones)
- Highest natural elevation: 110 Feet NGVD (near State Rd. 580 and Countryside Blvd.)
- Average annual temperatures: high 81.6 °F, low 66.8 °F, average 74.2 °F
- Average annual precipitation: 50.81 inches

Pinellas is a small peninsula roughly 24 miles in length and 5.2 to 15 miles in width situated west and north of a large, natural harbor and estuary along the Gulf of Mexico called Tampa Bay. This fact of geography has had a tremendous influence on the establishment of the County.

Geologically, Pinellas is underlain by limestone formations. The limestone is porous and stores a large quantity of water; it also forms a prominent ridge down the spine of the county. The highest natural elevation of the County is along this formation.

The Gulf Intracoastal Waterway, divides the mainland peninsula from the county's barrier islands. There are 35 miles of sandy beaches on 11 barrier islands. The beaches are what attracted many residents to move here, and they attracts visitors from throughout the world. The beaches are vital to our way of life and the quality of our life because of the economic support it provides. It is essential to the sea life that depends on it for its existence: sea turtles and nearshore hardbottoms (reef positions).

Pinellas County Barrier Islands

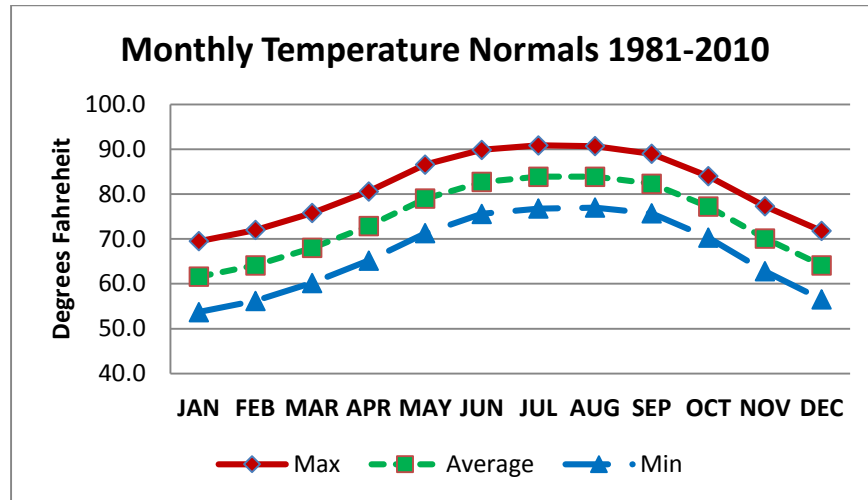


Natural dune systems used to extend throughout the length of Pinellas County's barrier islands. However, the primary dunes, which under natural conditions provide sand to the beaches, have

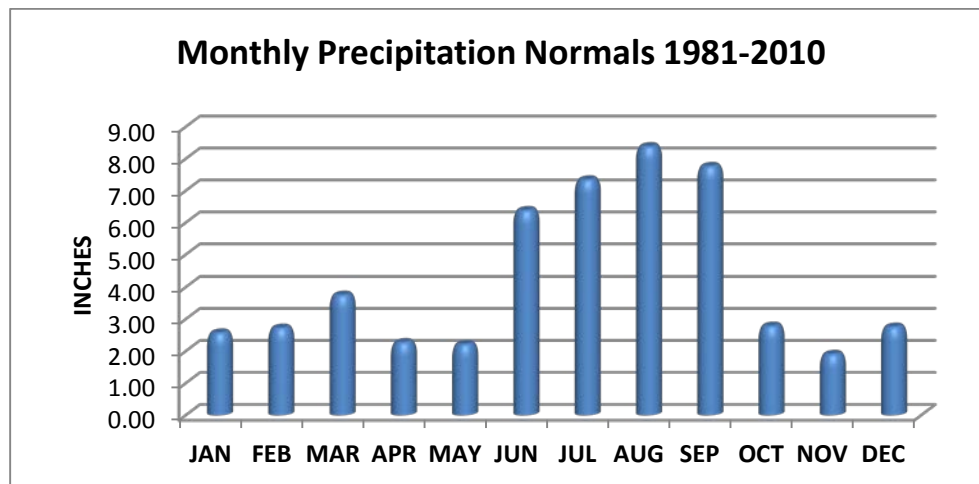
A BRIEF PROFILE OF PINELLAS COUNTY, FLORIDA

been covered or destroyed along much of Pinellas County's barrier islands, and natural primary dunes of significance are found only on Caladesi Island, north Clearwater Beach and portions of Treasure Island, Long Key and Mullet Key. Artificial dunes have been created on Clearwater Beach, on the northern portion of Sand Key, throughout Treasure Island, on the southern tip of Long Key, and in the Madeira Beach portion of Sand Key.

Pinellas, like the rest of the Tampa Bay area, has a humid subtropical climate, resulting in warm, humid summers with frequent thunderstorms, and drier mild to cool winters. Pinellas County's geographic position, lying on a peninsula between Tampa Bay and the Gulf of Mexico introduces large amounts of humidity into the atmosphere and serves to moderate temperatures.



The geography of the peninsula also causes some variance in the county's average temperatures. Southern Pinellas tends to have warmer daily average lows (by about 3 degrees) than areas further north, though daily highs are very close.



Source: National Weather Service (temperature and precipitation for St. Petersburg)

The Pinellas peninsula gets on average 52 inches of rain per year. Precipitation as snowfall is zero. The peninsula experiences daily patterns of sea breeze associated rainfall mainly during the summer months of June through August. On average there are 244 sunny days per year.

A BRIEF PROFILE OF PINELLAS COUNTY, FLORIDA

FORM OF GOVERNMENT

Pinellas County is a political subdivision of the state of Florida. The county operates under a Home Rule Charter originally approved by referendum in 1980. The Board of County Commissioners (Board) is the legislative body of county government responsible for the formulation of policy. The county administrator is a professional appointed by the Board who is responsible for implementing the Board's policies.

The Board is composed of seven commissioners, four from single member districts and three elected at large. The commissioners elect a chairman and vice chairman from among their members. The current commissioners are:

District 1 (at-large):	Janet C. Long, 2016 Vice-Chair
District 2 (at-large):	Pat Gerard, Commissioner
District 3 (at-large):	Charlie Justice, 2016 Chair
District 4:	Dave Eggers, Commissioner
District 5:	Karen Williams Seel, Commissioner
District 6:	John Morroni, Commissioner
District 7:	Kenneth T. Welch, Commissioner

The appointed County Administrator is Mark S. Woodard.

Maps of the Board of County Commissioners districts are presented on page C-2 of this document.

For a more complete description of the structure of Pinellas County government, please see pages B-2 and B-3. In addition to the county, municipal and special district authorities, and the Pinellas County School Board are separately elected governmental units. The Pinellas School Board is responsible for K-12 public education in the school district, which has the same jurisdictional boundaries as the County. The school district's administrative headquarters is located in the City of Largo.

The County currently has 24 incorporated municipalities, and 13 census designated places (CDP) within the unincorporated area: Bardmoor, Bay Pines, Bear Creek, East Lake, Feather Sound, Greenbriar, Harbor Bluffs, Lealman, Palm Harbor, Ridgecrest, South Highpoint, Tierra Verde, and West Lealman.

DEMOGRAPHICS AND ECONOMY

The significant number of retirees who moved to Pinellas County in the decades following World War II had a tremendous impact on local demographics and the local economy. Those sixty-five years of age and older have represented twenty-five percent or more of the county's population since at least 1960, resulting in Pinellas County having a median age that ranks as one of the highest in the nation. This large retiree population, in combination with a healthy tourist industry, helped to make retail and services the dominant sectors of the local economy.

The manufacturing sector of the Pinellas economy did not develop to any great extent until the advent of the space program in the late 1950s, when new industry, primarily electronic and electronic component firms, began moving to Pinellas, helping to diversify the economy. Although the manufacturing sector grew steadily during the 1960s, the service and trade sectors continued to dominate the county's economy. The nascent electronics industry of the 1950s has matured in Pinellas County such that 17 percent of all jobs in this industry within the state of Florida were located here in the year 2000.

The local economy maintained a similar pattern of development throughout the 1970s and into the 1980s. Many new companies, including high technology firms, were established in Pinellas County or relocated here from other areas. The financial sector, including the insurance and real estate

A BRIEF PROFILE OF PINELLAS COUNTY, FLORIDA

industry, grew to meet the demands resulting from this economic growth and development. The transition from an economic base dominated by the tourism industry and retirees has helped strengthen and diversify the local economy. Additionally, expansion of the technology and services sectors of the economy in Pinellas has created job opportunities that helped attract large numbers of young working-age people. One result was that the county's median age decreased by 3.8 years between 1980 and 1990.

POPULATION

- The County's permanent population estimate, as of April 1, 2015, was 944,971.
- Pinellas County is the most densely populated county in Florida, 3,451 persons per sq. mile.
- The unincorporated permanent population estimate, as of April 1, 2015, was 274,411.
- The number of housing units estimated in 2015 is 505,353 (US Census, Quick Facts).
- In 2010, the average household size in Pinellas County was 2.16 persons, slightly smaller than both the statewide and the national averages.
- Pinellas County in population size is ranked number six in the State after Miami-Dade (City of Miami), Broward (Fort Lauderdale), Palm Beach (West Palm Beach), Hillsborough (Tampa) and Orange (Orlando) Counties.

The City of St. Petersburg (Pinellas County) in population is ranked number five in the State after Jacksonville (Duval County), Miami (Miami-Dade County), Tampa (Hillsborough County) and Orlando (Orange County).

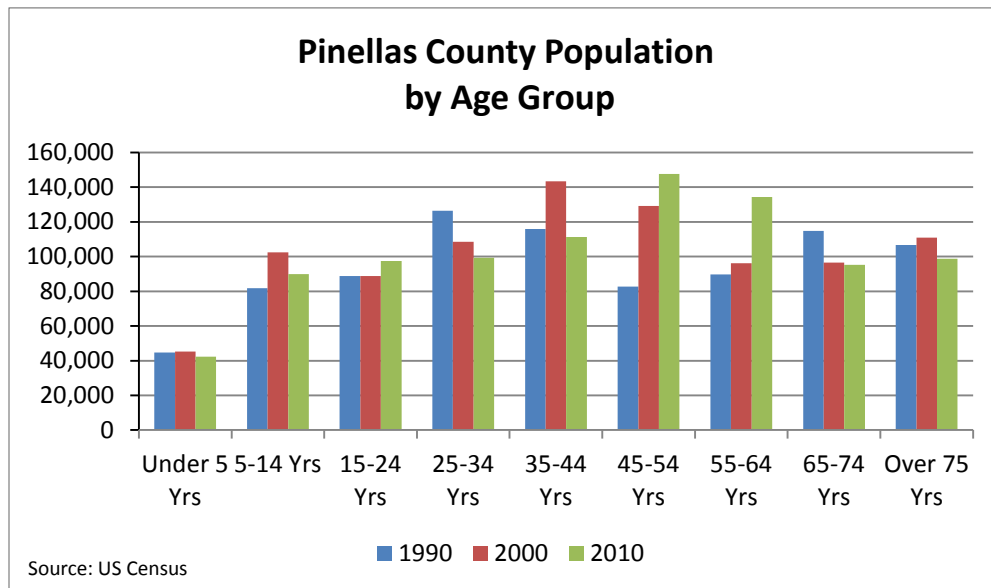
The 2015 population estimates for Pinellas are listed in the following table with the 24 municipalities within the county as well as the cities' incorporation dates. Municipal and unincorporated areas population estimates have slightly increased since 2010 with one exception, Belleair Shore. Five of the cities were incorporated prior to the County being established in 1912.

County/Municipality	April 1, 2015 Population*	2010 Census	% <input type="checkbox"/>	Year Incorporated **
Pinellas County	944,971	916,542	3.1%	
Unincorporated	274,411	270,494	1.4%	
St. Petersburg	256,681	244,769	4.9%	1903
Clearwater	110,679	107,685	2.8%	1915
Largo	80,747	77,648	4.0%	1905
Pinellas Park	51,790	49,079	5.5%	1915
Dunedin	35,783	35,321	1.3%	1899
Tarpon Springs	24,421	23,484	4.0%	1887
Seminole	18,231	17,233	5.8%	1970
Safety Harbor	17,103	16,884	1.3%	1917
Oldsmar	13,993	13,591	3.0%	1937
Gulfport	12,222	12,029	1.6%	1910
St. Pete Beach	9,412	9,346	0.7%	1957
Treasure Island	6,790	6,705	1.3%	1955
South Pasadena	5,081	4,964	2.4%	1955
Kenneth City	5,040	4,980	1.2%	1957
Madeira Beach	4,341	4,263	1.8%	1947
Indian Rocks Beach	4,203	4,113	2.2%	1956
Belleair	3,889	3,869	0.5%	1925
Redington Shores	2,152	2,121	1.5%	1955
Belleair Bluffs	2,052	2,031	1.0%	1963
Belleair Beach	1,563	1,560	0.2%	1950
Redington Beach	1,438	1,427	0.8%	1953
Indian Shores	1,424	1,420	0.3%	1949
North Redington Beach	1,418	1,417	0.1%	1944
Belleair Shore	107	109	-1.8%	1955

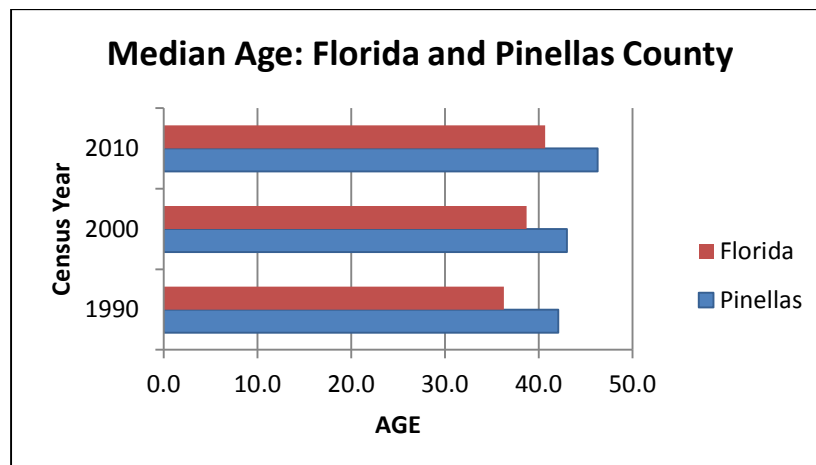
* Bureau of Economic And Business Research

** Florida League of Cities

A BRIEF PROFILE OF PINELLAS COUNTY, FLORIDA



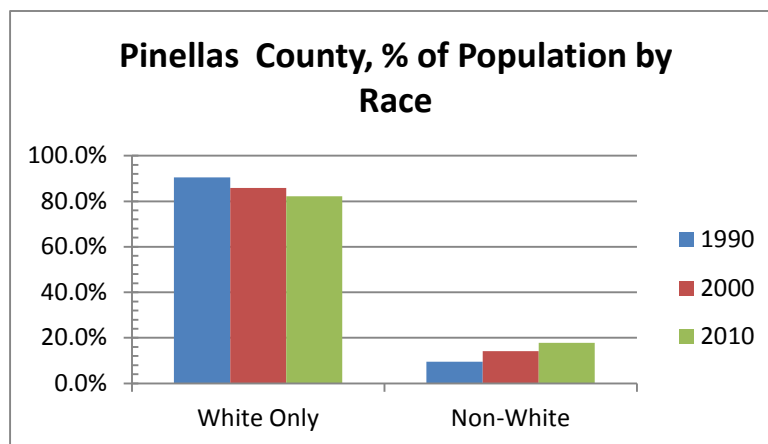
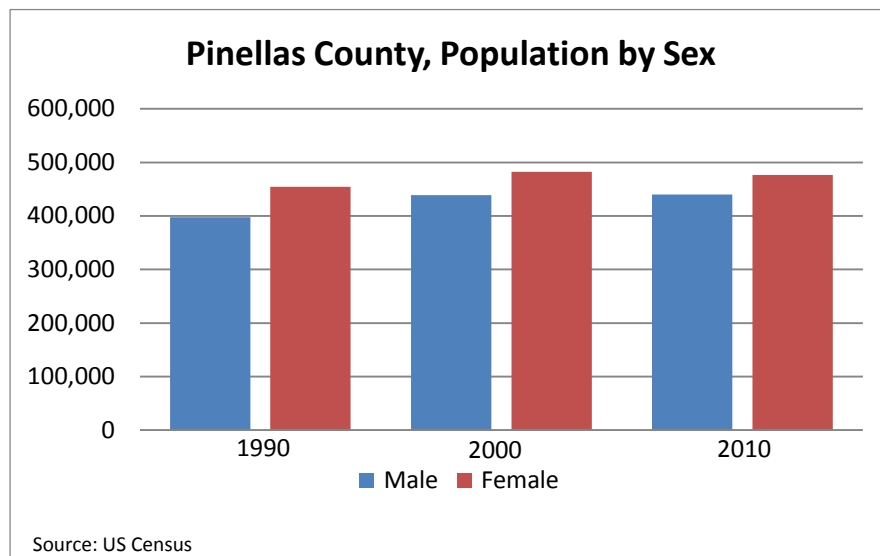
The chart above shows a trend of the largest age group within the County is aging over the last 30 years: 1990, 25-34 year-olds were 14.9 percent of the total population; 2000, 35-44 year-olds were 15.6 percent; and in 2010, 45-54 year-olds were 16.1 percent of the total population.



The median age of the county remains higher than the state's median age.

A BRIEF PROFILE OF PINELLAS COUNTY, FLORIDA

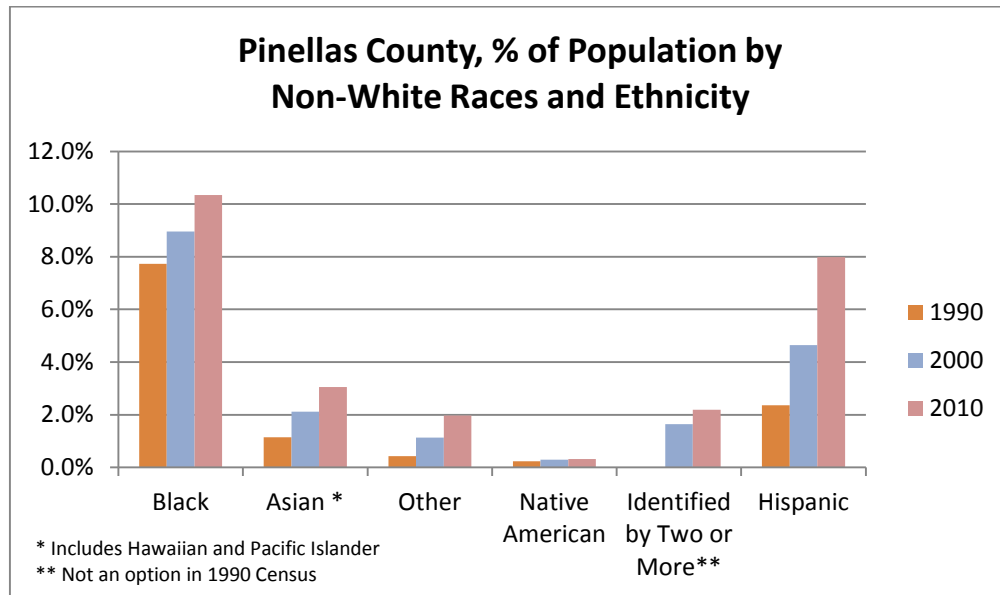
The chart below indicates that the county's gender ratio remains relatively consistent over the years.



The chart above indicates that the county became more race diversified over the last 30 years. This is expected to continue.

A BRIEF PROFILE OF PINELLAS COUNTY, FLORIDA

The majority of the county's population self identifies as "white." However, the chart below indicates that the county is becoming more diversified within the non-white categories.



ECONOMY

- Pinellas has the second largest base of manufacturing employment in Florida, and more manufacturing employment than Hillsborough, Pasco and Hernando counties combined. This results in excellent availability of a quality workforce in engineering, production, research and management of manufacturing firms.
- The county has well-developed targeted industry clusters in medical technologies/life sciences, aviation/aerospace, defense/national security, business services, financial services, information technology and microelectronics. This means there is an extensive network of suppliers, service-providers, joint venture partners and business associations to support operations in these fields.
- Pinellas County offers excellent existing industry support programs. For each of the past 11 years, Pinellas County led the state in the amount of incumbent worker training (IWT) dollars awarded to local companies.
- The total number of people employed in Pinellas County has grown by 10,474 from July 2015 to July 2016 and by 69,863 since the lowest level back in December 2009.
- Pinellas' July 2016 unemployment rate was 4.5 percent, lower than the state and lower than all other counties in the Tampa Bay area. The lowest pre-recession unemployment rate was 3.0 percent in April 2006. The rate peaked at 11.5 percent in January 2010.
- The average annual wage in Pinellas has increased from \$34,311 in 2004 to \$46,000 (preliminary) in 2015. The average annual wage for our targeted industries grew even faster – from \$55,005 to \$76,095 from 2004 to 2015.

The most recent data shows that the health care and social assistance (17.0%), professional, management & administrative services (15.4%), retail trade (13.2%), accommodation and food services (11.0%), and manufacturing (7.6%) sectors employ 64.2% of the Pinellas County workforce. The following table shows the major employers within the county.

A BRIEF PROFILE OF PINELLAS COUNTY, FLORIDA

MAJOR EMPLOYERS	
Top Non-Government Employers	Top Government Employers
All Children's Hospital Raymond James Morton Plant Hospital Mease Hospital HSN (Home Shopping Network) Baycare FIS Management St. Anthony's Hospital Tech Data Honeywell	Pinellas County School Board US Department of Veteran Affairs City of St. Petersburg Pinellas County Sheriff's Office St. Petersburg College Pinellas County Board of County Commissioners City of Clearwater US Postal Services City of Largo Florida Department of Health in Pinellas
Source: Pinellas County Economic Development Department	

Total employment for the county has increased from 454,985 in July 2015 to 465,459 in July 2016. The July 2016 unemployment rate was 4.5 %. Pinellas County has the lowest unemployment rate in the Tampa Bay Area: Hillsborough (4.7%), Pasco (5.4%) and Hernando (6.2%). Florida's July 2016 unemployment rate was 5.3 percent.

The median price of home sales indicates economic recovery in the real estate market since the Great Recession. The Florida Housing Data Clearing House indicates that in 2015, median sales price for single family homes in Pinellas County was \$192,000. A 3.3% increase from the median price in 2014, 185,900; and a price similar to the median sales price that occurred in 2005. The median sales price for condominiums in 2015 was \$120,000 which is 2.6% less than the median sales price in 2010, \$115,000.

PROPERTY TAXES

Real property information collected by the Pinellas County Property Appraiser is shown in the following charts.

TOP TEN REAL PROPERTY OWNERS

Top Ten Real Property Owners (2015)	
1	Bellweather Properties Florida (real estate)
2	DeBartolo Capital Partnership (Tyron Square, Inc.) (shopping mall)
3	Publix Super Market (grocery)
4	Walmart Stores East LP (retail)
5	Duke Energy Florida, Inc. (electric utility)
6	James, Raymond & Associates, Inc. (financial advisor)
7	Bayfront HMA Medical Center (general acute care hospital)
8	301 South Gulfview LLC (investment services)
9	USA Federal National Mortgage Association (Fannie Mae)
10	Don Cesar Resort Hotel
Source: 2015 Final (post VAB) Roll Real Property, Pinellas County Property Appraiser	

A BRIEF PROFILE OF PINELLAS COUNTY, FLORIDA

ASSESSED VALUE OF REAL PROPERTY (PRELIMINARY TAX YEAR 2016 FOR FISCAL YEAR 2017 BUDGET)

Category	Number of Parcels	Just Value	Taxable Value	% Growth from 2015 Preliminary Taxable Value
Residential	406,213	75,136,495,359	49,150,087,837	8.1%
Commercial	17,249	11,714,767,996	10,757,863,898	7.2%
Industrial	4,825	2,894,945,815	2,814,769,307	3.8%
Government	902	3,703,521,180	15,446,156	37.7%
Institutional	1,783	3,477,082,242	897,813,406	5.4%
Other	<u>3,792</u>	<u>757,225,262</u>	<u>247,786,515</u>	<u>-4.9%</u>
Total	<u>434,764</u>	<u>97,684,037,854</u>	<u>63,883,767,119</u>	<u>7.7%</u>

Source: Pinellas County Property Appraiser, Preliminary Land Use Real Property Only 2016. Certified values for 2016 will not be available 2017.

INFRASTRUCTURE

- The county is served by several major highways: Interstate-275, Interstate-175, Interstate-375, U.S. Highway 19, U.S. Highway 60 and U.S. Highway 92
- There are 115 bridges in the County. The original Gandy Bridge opened in 1924, and shortened the traveling distance between St. Petersburg and Tampa from 43 to 19 miles. The spans constructed in 1975 and 1997 are currently being used for vehicle traffic. The first span of the Sunshine Skyway Bridge opened in 1954, linking south Pinellas County with Manatee County. The current bridge, with a four lane, cable-stayed concrete 1,200 foot main span, was completed in 1987. Vertical clearance in the shipping channel is 190 feet.^A
- Airports: County: St. Petersburg-Clearwater International Airport (PIE)
Others: Clearwater Executive Airpark
Albert Whitted Airport

Aviation history was made in Pinellas County as Tony Jannus piloted the world's first scheduled commercial airline flight from St. Petersburg to Tampa.

CULTURAL, EDUCATIONAL, ENVIRONMENTAL AND RESEARCH INSTITUTIONS

The St. Petersburg/Clearwater area is the leading destination on Florida's Gulf Coast, drawing 36.4M visitors in 2015 to its parks and beaches, museums and eclectic communities. Overnight visitors staying with friends/family or in commercial lodgings numbered over 6.2M.^B Two of the top beaches in the United States are located in Pinellas County, according to America's Best Beaches list. The County's Fort De Soto Park in 2005 and Caladesi Island State Park in 2008 were named "America's Number One Beach" by Dr. Stephen Leatherman of the Laboratory for Coastal Research/National Healthy Beaches Campaign. The County has over 35 miles of sandy beaches and 588 miles of coastline.^A

Pinellas is home to The Dali Museum, Clearwater Marine Aquarium and the cities of Tarpon Springs and Dunedin. The Dali Museum may be the largest collection of Salvador Dali works outside of Europe; and the Clearwater Marine Aquarium is the home of Winter, the dolphin who's story was

A BRIEF PROFILE OF PINELLAS COUNTY, FLORIDA

told in the movie “Dolphin Tale.” The aquarium is a leader in marine life rescue, rehabilitation and release, environmental education, research and conservation.

The cities of Tarpon Springs and Dunedin are just two examples of the 24 cities within the County that draw both visitors and residents to experience again and again. One can experience Greek culture and the sponge industry in Tarpon Springs, and a rich Scottish heritage in Dunedin.

LOCAL DESTINATIONS/INSTITUTIONS

County: Pinewood Cultural Park / Heritage Village / The Florida Botanical Gardens
Brooker Creek and Weedon Island environmental education centers

Others:

Ruth Eckerd Hall	Florida Holocaust Museum
American Stage	Leepa-Rattner Museum of Art
Mahaffey Theater	St. Petersburg College
Florida Orchestra	Eckerd College
Palladium Theater	Poynter Institute for Media Studies
Tarpon Springs Performing Arts Center	United States Geological Survey –
Largo Cultural Center	St. Petersburg Coastal and Marine Science
University of South Florida, St. Petersburg	Center
Dali Museum	Pinellas National Wildlife Refuge (Bird Key)

SPORTS AND RECREATIONAL ACTIVITIES

Tampa Bay Rays (Major League Baseball - Tropicana Field, St. Petersburg)
Spring training baseball: Phillies (Clearwater), Blue Jays (Dunedin)
Egmont Key National Wildlife Refuge public access is from Pinellas County

State Parks:

Honeymoon Island State Recreational Area	Anclote Key Preserve State Park
Caladesi Island State Park	Skyway Fishing Pier State Park
Egmont Key State Park	Pinellas County State Aquatic Preserves

THIRTY-TWO (32) COUNTY PARKS, ENCOMPASSING OVER 4,300 ACRES ^A

FRED E. MARQUIS PINELLAS TRAIL/PROGRESS ENERGY TRAIL – APPROXIMATELY 47 MILES

Additional Information on Economic Trends may be found in Sections A and B of this document.

The following three pages are a profile of Pinellas County produced by the Florida Legislature's Office of Economic and Demographic Research. Similar profiles for the other 66 counties in the state, as well as other excellent reference materials, are available on the office's website, www.edr.state.fl.us,

Historical information in this section is adapted from *A Short History of Urban Development in Pinellas County, Florida* (Pinellas County Planning Department, 2003), publications of the County Extension service, and the Florida Department of State, Division of Historical Resources.

Note A: Source of information is from the Pinellas County Planning Department

Note B: Source of information is from the Pinellas County Convention and Visitor Bureau

A BRIEF PROFILE OF PINELLAS COUNTY, FLORIDA

Pinellas County

Florida's 6th most populous county
with 4.8% of Florida's population



Population

Census Population	Pinellas County	Florida
1980 Census	728,531	9,746,961
1990 Census	851,659	12,938,071
% change 1980-90	16.9%	32.7%
2000 Census	921,495	15,982,824
% change 1990-00	8.2%	23.5%
2010 Census	916,542	18,801,332
% change 2000-10	-0.5%	17.6%
Age		
% Under 18 years of age	17.8%	21.3%
% 65 years of age and over	21.2%	17.3%
Race & Ethnicity		
% White alone	82.1%	75.0%
% Black or African American alone	10.3%	16.0%
% Hispanic or Latino (of any race)	8.0%	22.5%
Estimates and Projections		
2015 Estimate	944,971	19,815,183
% change 2010-15	3.1%	5.4%
2020 Projection based on 2015 estimate	956,495	21,372,207
% change 2015-20	1.2%	7.9%
2025 Projection based on 2015 estimate	967,127	22,799,508
% change 2020-25	1.1%	6.7%
2015 Median Age	47.8	41.5

Density

Persons per square mile		
2000	3,292.0	296.4
2010	3,347.5	350.6
2015	3,451.3	369.5

Households and Family Households

Households	Pinellas County	Florida
Total households, 2000 Census	414,974	6,338,075
Family households, 2000 Census	243,339	4,210,760
% with own children under 18	37.7%	42.3%
Total households, 2010 Census	415,876	7,420,802
Family households, 2010 Census	234,268	4,835,475
% with own children under 18	35.3%	40.0%
Average Household Size, 2010 Census	2.16	2.48
Average Family Size, 2010 Census	2.79	3.01

According to Census definitions, a household includes all of the people who occupy a housing unit. The occupants may be a single family, one person living alone, two or more families living together, or any other group of related or unrelated people who share living quarters. A family includes a householder and one or more other people living in the same household who are related to the householder by birth, marriage, or adoption. Census counts may be corrected for Census Count Question Resolution (CQR).

Housing

Housing Counts	Pinellas County	Florida
Housing units, 2000 Census	481,573	7,302,947
Occupied	414,968	6,337,929
Owner-occupied	293,866	4,441,799
Renter-occupied	121,102	1,896,130
Vacant	66,605	965,018
Housing units, 2010 Census	503,634	8,989,580
Occupied	415,876	7,420,802
Owner-occupied	280,458	4,998,979
Renter-occupied	135,418	2,421,823
Vacant	87,758	1,568,778
Units Permitted		
1990	4,290	126,384
2000	2,776	155,269
2010	697	38,679
2011	355	42,360
2012	1,561	64,810
2013	3,055	86,752
2014	1,733	84,075
2015	3,097	109,924

Population Characteristics

	Pinellas County	Florida
Language spoken at home other than English		
Persons aged 5 and over	13.4% +/- 0.3%	27.8% +/- 0.1%
Place of birth		
Foreign born	11.5% +/- 0.3%	19.6% +/- 0.1%
Veteran status		
Civilian population 18 and over	12.1% +/- 0.3%	10.1% +/- 0.1%
Residence 1 Year Ago		
Persons aged 1 and over		
Same house	84.2% +/- 0.4%	83.7% +/- 0.1%
Different house in the U.S.	15.2% +/- 0.4%	15.4% +/- 0.1%
Different county in Florida	2.5% +/- 0.2%	3.0% +/- 0.1%
Different county in another state	2.9% +/- 0.2%	2.7% +/- 0.1%
Abroad	0.6% +/- 0.1%	0.9% +/- 0.1%

+/- = margin of error based on a 90% confidence level.

Employment by Industry

Number of Establishments	Pinellas County	Florida	Percent of All Establishments	Pinellas County	Florida
2015 preliminary			2015 preliminary		
All industries	31,479	643,290	All industries	31,479	643,290
Natural Resource & Mining	52	5,388	Natural Resource & Mining	0.2%	0.8%
Construction	2,987	61,734	Construction	9.5%	9.6%
Manufacturing	1,304	19,613	Manufacturing	4.1%	3.0%
Trade, Transportation and Utilities	6,043	139,932	Trade, Transportation and Utilities	19.2%	21.8%
Information	476	10,383	Information	1.5%	1.6%
Financial Activities	3,572	67,979	Financial Activities	11.3%	10.6%
Professional & Business Services	7,221	145,997	Professional & Business Services	22.9%	22.7%
Education & Health Services	3,724	67,870	Education & Health Services	11.8%	10.6%
Leisure and Hospitality	2,960	53,663	Leisure and Hospitality	9.4%	8.3%
Other Services	2,728	52,997	Other Services	8.7%	8.2%
Government	188	6,229	Government	0.6%	1.0%

Industries may not add to the total due to confidentiality and unclassified.

A BRIEF PROFILE OF PINELLAS COUNTY, FLORIDA

Pinellas County

Page 2

Employment by Industry

Average Annual Employment, % of All Industries, 2015 preliminary	Pinellas County	Florida	Average Annual Wage 2015 preliminary	Pinellas County	Florida
All industries	408,100	8,038,417	All industries	\$46,044	\$46,245
Natural Resource & Mining	0.0%	1.0%	Natural Resource & Mining	\$27,470	\$30,748
Construction	4.7%	5.4%	Construction	\$43,487	\$45,777
Manufacturing	7.6%	4.3%	Manufacturing	\$59,262	\$57,353
Trade, Transportation and Utilities	17.9%	20.9%	Trade, Transportation and Utilities	\$38,538	\$41,452
Information	1.8%	1.7%	Information	\$58,367	\$73,691
Financial Activities	7.4%	6.6%	Financial Activities	\$62,842	\$68,601
Professional & Business Services	16.3%	15.2%	Professional & Business Services	\$57,007	\$55,780
Education & Health Services	17.8%	14.7%	Education & Health Services	\$46,765	\$48,186
Leisure and Hospitality	12.9%	14.1%	Leisure and Hospitality	\$23,264	\$23,908
Other Services	3.0%	3.3%	Other Services	\$33,366	\$33,298
Government	10.5%	12.9%	Government	\$50,053	\$50,931

Industries may not add to the total due to confidentiality and unclassified.

Labor Force

Labor Force as Percent of Population Aged 18 and Older	Pinellas County	Florida	Unemployment Rate	Pinellas County	Florida
1990	60.4%	64.3%	1990	4.7%	6.1%
2000	63.3%	63.7%	2000	3.3%	3.7%
2010	61.7%	62.2%	2010	10.8%	11.1%
2015	61.0%	61.7%	2015	4.9%	5.4%

Income and Financial Health

Personal Income (\$000s)	Pinellas County	Florida	Per Capita Personal Income	Pinellas County	Florida
1990	\$18,416,091	\$260,093,568	1990	\$21,510	\$19,956
2000	\$30,031,748	\$474,961,685	2000	\$32,567	\$29,597
% change 1990-2000	63.1%	82.6%	% change 1990-00	51.4%	48.3%
2010	\$38,526,146	\$729,922,656	2010	\$42,027	\$38,718
% change 2000-10	28.3%	53.7%	% change 2000-10	29.0%	30.8%
2011	\$40,894,980	\$774,598,825	2011	\$44,549	\$40,538
% change 2010-11	6.1%	6.1%	% change 2010-11	6.0%	4.7%
2012	\$40,679,198	\$798,388,291	2012	\$44,108	\$41,249
% change 2011-12	-0.5%	3.1%	% change 2011-12	-1.0%	1.8%
2013	\$41,261,212	\$809,664,740	2013	\$44,362	\$41,309
% change 2012-13	1.4%	1.4%	% change 2012-13	0.6%	0.1%
2014	\$43,082,259	\$850,177,746	2014	\$45,925	\$42,737
% change 2013-14	4.4%	5.0%	% change 2013-14	3.5%	3.5%

Earnings by Place of Work (\$000s)	Pinellas County	Florida	Median Income	Pinellas County	Florida
1990	\$9,846,800	\$161,317,329	Median Household Income	\$45,574 +/- \$565	\$47,212 +/- \$163
2000	\$19,655,287	\$310,699,734	Median Family Income	\$60,514 +/- \$827	\$57,176 +/- \$240
% change 1990-2000	99.6%	92.6%	+/- = margin of error based on a 90% confidence level.		
2010	\$23,651,060	\$438,952,033	Percent in Poverty, 2014		
% change 2000-10	20.3%	41.3%	All ages in poverty	15.2%	16.6%
2011	\$23,948,163	\$449,076,191	Under age 18 in poverty	22.2%	24.2%
% change 2010-11	1.3%	2.3%	Ages 5-17 in families in poverty	22.0%	22.9%
2012	\$25,143,670	\$470,700,336			
% change 2011-12	5.0%	4.8%			
2013	\$25,573,541	\$488,644,817			
% change 2012-13	1.7%	3.8%			
2014	\$26,701,983	\$513,849,812			
% change 2013-14	4.4%	5.2%			

Personal Bankruptcy Filing Rate (per 1,000 population)	Pinellas County	Florida	Public Education Institutions (2015-16)	Pinellas School District	Florida
12-Month Period Ending Dec. 30, 2014	3.01	3.39	Total (state total includes special districts)	136	3,582
12-Month Period Ending Dec. 30, 2015	2.52	2.73	Elementary	78	1,938
State Rank	14	NA	Middle	21	595
Chapter 7 & Chapter 13			Senior High	18	619
			Combination	19	430

Quality of Life

Crime	Pinellas County	Florida	Educational attainment Persons aged 25 and older		
Crime rate, 2015 (index crimes per 100,000 population)	4,274.3	3,342.7	% HS graduate or higher	89.4% +/- 0.3%	86.5% +/- 0.1%
Admissions to prison FY 2014-15	1,512	30,985	% bachelor's degree or higher	28.3% +/- 0.4%	26.8% +/- 0.2%
Admissions to prison per 100,000 population FY 2014-15	162.0	158.8	+/- = margin of error based on a 90% confidence level.		

Workers Aged 16 and Over		
Place of Work in Florida		
Worked outside county of residence	12.7 +/- 0.3	17.5 +/- 0.1
Travel Time to Work		
Mean travel time to work (minutes)	23.5 +/- 0.2	26.1 +/- 0.1
+/- = margin of error based on a 90% confidence level.		

A BRIEF PROFILE OF PINELLAS COUNTY, FLORIDA

Reported County Government Revenues and Expenditures

Revenue 2013-14	Pinellas County	Florida*	Expenditures 2013-14	Pinellas County	Florida*
Total - All Revenue Account Codes (\$000s)	\$1,313,471.3	\$35,078,190.1	Total - All Expenditure Account Codes (\$000s)	\$1,301,776.45	\$34,556,603.54
Per Capita \$	\$1,407.40	\$1,884.17	Per Capita \$	\$1,394.87	\$1,856.16
% of Total	100.0%	100.0%	% of Total	99.1%	98.5%
Taxes (\$000s)	\$533,703.6	\$11,286,136.6	General Government Services** (\$000s)	\$266,917.11	\$6,044,766.46
Per Capita \$	\$571.87	\$606.22	Per Capita \$	\$286.01	\$324.69
% of Total	40.6%	32.2%	% of Total	20.3%	17.2%
Permits, Fee, and Special Assessments (\$000s)	\$27,239.8	\$1,428,842.6	Public Safety (\$000s)	\$471,856.49	\$8,265,802.04
Per Capita \$	\$29.19	\$76.75	Per Capita \$	\$505.60	\$443.98
% of Total	2.1%	4.1%	% of Total	35.9%	23.6%
Intergovernmental Revenues (\$000s)	\$130,010.3	\$3,867,086.6	Physical Environment (\$000s)	\$264,717.40	\$4,073,625.32
Per Capita \$	\$139.31	\$207.71	Per Capita \$	\$283.65	\$218.81
% of Total	9.9%	11.0%	% of Total	20.2%	11.6%
Charges for Services (\$000s)	\$521,216.5	\$11,657,880.3	Transportation (\$000s)	\$71,778.35	\$4,178,571.49
Per Capita \$	\$558.49	\$626.19	Per Capita \$	\$76.91	\$224.45
% of Total	39.7%	33.2%	% of Total	5.5%	11.9%
Judgments, Fines, and Forfeits (\$000s)	\$8,987.7	\$201,873.9	Economic Environment (\$000s)	\$57,366.37	\$1,255,781.59
Per Capita \$	\$9.63	\$10.84	Per Capita \$	\$61.47	\$67.45
% of Total	0.7%	0.6%	% of Total	4.4%	3.6%
Miscellaneous Revenues (\$000s)	\$60,982.5	\$865,473.4	Human Services (\$000s)	\$64,530.97	\$2,851,675.45
Per Capita \$	\$65.34	\$46.49	Per Capita \$	\$69.15	\$153.17
% of Total	4.6%	2.5%	% of Total	4.9%	8.1%
Other Sources (\$000s)	\$31,330.9	\$5,770,896.6	Culture / Recreation (\$000s)	\$26,122.29	\$1,399,673.23
Per Capita \$	\$33.57	\$309.97	Per Capita \$	\$27.99	\$75.18
% of Total	2.4%	16.5%	% of Total	2.0%	4.0%
			Other Uses and Non-Operating (\$000s)	\$17,171.17	\$5,491,499.16
			Per Capita \$	\$18.40	\$294.97
			% of Total	1.3%	15.7%
			Court-Related Expenditures (\$000s)	\$61,316.31	\$995,208.81
			Per Capita \$	\$65.70	\$53.46
			% of Total	4.7%	2.8%

* All County Governments Except Duval - The consolidated City of Jacksonville / Duval County figures are included in municipal totals rather than county government totals.

** (Not Court-Related)

State Infrastructure

Transportation	Pinellas County	Florida
State Highway		
Centerline Miles	221.2	12,117.6
Lane Miles	1,071.8	43,664.9
State Bridges		
Number	181	6,783
State Facilities		
Buildings/Facilities (min. 300 Square Feet)		
Number	242	15,455
Square Footage	4,378,470	218,133,686
State Lands		
Conservation Lands		
Parcels	135	38,326
Acreage	8,484.8	3,140,422.9
Non-Conservation Lands		
Parcels	316	5,880
Acreage	359.5	160,353.7

State and Local Taxation

2015 Ad Valorem Millage Rates	Pinellas County	
	County-Wide	Not County-Wide*
County	5.3377	1.7557
School	7.7700	
Municipal		3.7728
Special Districts	1.2629	0.9406

*MSTU included in Not County-Wide "County" category



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USER FEES

This section of the Appendix includes:

- A Summary of the User Fee Changes for FY17
- The complete User Fee Schedule for FY17



Summary of FY17 User Fee Schedule Changes

Fund / Department / Description	FY16 Rate	FY17 Rate Change	Net Revenue Impact	Reason for Change
GENERAL FUND				
Animal Services				
1. Proposed new fee for medical services for the first impoundment of community cats.	New	<u>\$15</u>	\$300	Required by County Code 14-37.
2. Proposed increase to the 3-year dog and cat license fees, to differentiate from 1-year fee. Changed from \$1 Reimbursement to a fee discount.	\$20	<u>\$40</u>	\$860,000	Change and establishing differential fee is based on market standard. Not increased since FY10. Represents multi-year discount vs annual, 1-year renewals. Fee discount process will provide a cost savings due to staff time.
3. Proposed increase to the Euthanasia/Cremation fee for animals over 60 lbs.	\$50	<u>\$60</u>	\$240	Increase to offset cost for larger animals. This fee has not increased since FY08.
4. Proposed increase to the Cremation Only fee for animals over 60 lbs.	\$30	<u>\$40</u>	\$240	Increase to offset cost for larger animals. This fee has not increased since FY08.
5. Proposed increase to the Dangerous Dog Registration fee.	\$250 Annually	<u>\$400</u> Annually	\$2,400	Increase is based on market standard to administer program. This fee has not increased since FY12.
6. Proposed increase to the Pet Dealer & Kennel Permit fee.	\$100 Annually	<u>\$150</u> Annually	\$6,250	Increase is based on market standard. This fee has not increased since FY12.
7. Proposed increase to the Owner Surrender fee.	\$20	<u>\$30</u>	\$32,000	Increase to offset increased costs. This fee has not increased since FY11.
8. Proposed new fee for owners that surrender a pet to have the option for the pet to be returned (allowed within 48 hours of surrender).	New	<u>\$50</u>	\$8,000	Provide an option for pet owner regret, and is an incentive to help reduce euthanasia.
TOTAL - Animal Services			\$909,430	
Development Review Services				
1. Renamed site plan reviews from "Preliminary/Direct Final" to "Standard", and from "Final" to "Complex." Proposed increase to the Complex Site Plan review fees:				The industry no longer uses "Preliminary" and "Final."
a. Residential	\$1,529 Plus \$47 per Acre for Each Acre Over 5 Acres	<u>\$3,388 Plus \$122 per Acre for Each Acre Over 5 Acres</u>	\$14,400	Complex site plans often require a substantial amount of analysis and coordination. The cost of which is not covered in the Standard Site Plan fee. These fees have not increased since FY12.
b. Non-Residential	\$1,386 Plus \$47 per 1,000 Sq. Ft. Covered Floor Area	<u>\$3,388 Plus \$122 per 1,000 Sq. Ft. Covered Floor Area</u>		
2. Proposed increase to As Built Plan Submittal review fees.	\$138	<u>\$275</u>	\$7,540	Requested increase to address the complexity of the site plan. This fee has not increased since FY11.

Summary of FY17 User Fee Schedule Changes

Fund / Department / Description	FY16 Rate	FY17 Rate Change	Net Revenue Impact	Reason for Change
3. Proposed new fee for additional pre-application submittal meetings/reviews after the first two complimentary meetings.	New	<u>\$250</u>	\$1,500	New fee covers staff time for requests for each additional meeting after the first two complimentary meetings.
4. Categorized the fee for Certificate of Present Zoning or Land Use into Simple: Zoning and Land Use and Detailed Zoning, Land Use, Master Plan etc. Proposed decrease in fees for "Simple" and no fee change to "Detail."	\$149	<u>\$49 per parcel</u>	(\$4,000)	Responding to industry practice.
5. Proposed new fee for site plan duplication by Digital Scanning.	New	<u>\$5 per Sheet</u>	\$1,800	New fee to offset cost.
6. Proposed new fee for Record Research.	New	<u>\$45 per Hour</u>	\$2,700	New fee to offset cost.
7. Proposed new fee for Technical Consultation.	New	<u>\$90 per Hour</u>	\$3,240	New fee to offset cost.
8. Proposed new fees for Administrative Waivers / Variances / Adjustments (independent of site plan application):				
a. Minor Variances				
1) Set backs		<u>\$35</u>	\$1,050	New fees to offset cost. The amount of the fee is dependent on staff time required and the extent of division or department coordination.
2) Parking		<u>\$50</u>	\$750	
b. Administrative Adjustment				
1) Fence Height		<u>\$175</u>	\$3,500	
2) Infill Development		<u>\$175</u>	\$2,630	
c. Waivers				
1) Roadway Frontage		<u>\$175</u>	\$880	
2) Other Provisions of the Land Development Code		<u>\$215</u>	\$3,230	
9. Proposed new fee for Temporary Uses.	New	<u>\$215</u>	\$2,150	New fee to offset cost. Requires coordination with other divisions or departments.
10. Proposed increase for researching code enforcement violations for a parcel.	\$50	<u>\$60</u>	\$48,000	Cost recovery of average amount of staff time required. This fee has not increased since FY12.
TOTAL - Development Review Services			\$89,370	
Planning				
<u>Board of Adjustment</u>				
1. Proposed new fee to petitioners that request a continuance of a Board of Adjustment Hearing.	New	<u>\$175</u>	\$530	Partially covers administrative cost of continuing Board of Adjustment items.
<u>Community Revitalization</u>				
2. Proposed new fee for mortgage loan modifications on individual mortgage loans.	New	<u>\$100</u>	\$2,400	New fee to offset the cost of preparation and recording of mortgage loan modifications.
TOTAL - Planning			\$2,930	
TOTAL - General Fund			\$1,001,730	

Summary of FY17 User Fee Schedule Changes

Fund / Department / Description	FY16 Rate	FY17 Rate Change	Net Revenue Impact	Reason for Change
EMERGENCY MEDICAL SERVICES FUND				
Sunstar Ambulance Transports and Services				
1. Proposed increase to Advanced Life Support service fee.	\$589.94	<u>\$640.00</u>	\$920,020	The increase will bring the County in line with the average ALS transport fee of our neighboring counties. Less than 2% of transports are private pay (not paid by insurance or facility).
2. Proposed new fee for Basic Life Support Non-Emergency Services.	New	<u>\$600.00</u>	\$50,620	<i>The new Non Emergency BLS fee will align with the level of service provided for Non Emergency Basic Life Support services primarily requested by healthcare facilities. This previously fell under the ALS level of service.</i> Less than 2% of transports are private pay (not paid by insurance or facility).
3. Proposed increase to Mental Health Transport (MHT) fee.	\$132.06	<u>\$136.00</u>	\$6,070	Fees collected for MHT are not covering the cost of the service, 3% increase based on Medical Consumer Price Index (MCPI).
4. Proposed increase to the Dedicated Standby fee per hour.	\$118.23	<u>\$135.00</u>	\$14,850	The increase will bring the County in line with the average ALS transport fee of our neighboring counties.
5. Proposed increase to Sunstar Ambulance Membership Program effective January 1, 2017 in accordance with Resolution 01-330.				Membership revenues must equal or exceed cost of membership program to avoid potential interpretations that the program conflicts with federal advisory. 3% increase based on Medical Consumer Price Index (MCPI).
a. Family Membership	\$95.43	<u>\$98.00</u>	\$2,980	
b. Single Membership	\$61.35	<u>\$63.00</u>	\$3,550	
TOTAL - Emergency Medical Service Fund			\$998,090	
AIRPORT FUND				
Aviation Services				
1. Proposed increase to the Ground Transportation Fees for Off-Airport Car Rental Companies.	\$50.00 per month or 8% of gross revenues	\$50.00 per month or <u>10%</u> of gross revenues	\$28,750	Increased percentage is proposed to be part of the new bid and contract this summer. This fee has not increased since FY10.
2. Proposed increase in Aviation Fees for use of the Terminal Facility for the following categories.				
Category B - 15,000 lbs. - 100,000 lbs.	\$50.00	<u>\$60.00</u>		
Category C - 100,001 - 400,000 lbs.	\$50.00	<u>\$60.00</u>	\$55,430	
Category D - over 400,00 lbs.	\$50.00	<u>\$60.00</u>		
3. Proposed Increase in the Passenger Screening - Flexible Response Fee per all enplaned passengers per month.	\$0.50	<u>\$0.60</u>	\$45,000	Increase is included in current agreements. This fee has not increased since FY15.

Summary of FY17 User Fee Schedule Changes

Fund / Department / Description	FY16 Rate	FY17 Rate Change	Net Revenue Impact	Reason for Change
4. Proposed increase in the Daily Maximum Rate for long-term parking.	\$11.00	<u>\$12.00</u>	\$194,000	Increase is consistent with other comparable airports in the region. This fee has not increased since FY11.
5. Proposed Increase in the Car Rental Lot Space Parking Fee for car rental tenants per space per month.	\$10.00	<u>\$60.00</u>	\$100,000	Increase is part of the new bid this summer. This fee has not increased since FY12.
6. Proposed new fee Customer Facility Charge (CFC) per on-airport car rentals per day.	New	<u>\$4.00</u>	\$2,400,000	New fee is consistent with airport's proposed rental car contract and is collected by rental car concessionaires and remitted to the airport. The revenue enhances infrastructure development to meet increased passenger/vehicular traffic demand.
TOTAL - Airport Fund			\$2,823,180	
TOTAL - GENERAL FUND			\$1,001,730	
INCREASED REVENUES - EXISTING FEES			\$967,070	
INCREASED REVENUES - NEW FEES			\$34,660	
TOTAL - OTHER FUNDS			\$3,821,270	
INCREASED REVENUES - EXISTING FEES			\$1,370,650	
INCREASED REVENUES - NEW FEES			\$2,450,620	

Summary of FY17 User Fee Schedule Changes

Fund / Department / Description	FY16 Rate	FY17 Rate Change	Net Revenue Impact	Reason for Change
FLORIDA DEPARTMENT OF HEALTH IN PINELLAS COUNTY				
<u>HEALTH DEPARTMENT</u>				
1. Proposed new fee for Alcoholic Beverage Application Processing.	New	<u>\$50 per Occurrence</u>	\$1,900	New fee to offset administrative time in processing and verifying the information in order to sign off on the application packet.
2. Proposed increase for residential facilities:				
a. Residential Facilities/Adult Family Care Homes (Non-Licensed Requested Inspections)	\$50 Each Inspection	<u>\$85 per Occurrence</u>	\$2,380	Increase will offset the cost of providing services for sanitation and safety inspections, epidemiological site evaluations and analysis.
b. Adult Living Facilities/Other Residential Facilities (3-10 residents)	\$50 Annual Permit	<u>\$85 Annual Permit</u>	\$4,940	Increase will offset the higher cost of providing services for sanitation and safety inspections, epidemiological site evaluations and risk assessments. This fee has not had an increase since 2008.
c. Adult Living Facilities/Other Residential Facilities (11-24 residents)	\$75 Annual Permit	<u>\$125 Annual Permit</u>	\$6,750	
d. Adult Living Facilities/Other Residential Facilities (25 or more residents)	\$100 Annual Permit	<u>\$165 Annual Permit</u>	\$7,090	
3. Proposed increase for private, charter, vocational and other school facilities that have more than 50 students.				Increase will offset the higher cost of providing services for sanitation and safety inspections, epidemiological site evaluations and risk assessments due to larger facilities taking more time. This fee has not had an increase in over 10 years.
a. School Facilities 51 - 150 students	\$50 Annual Permit	<u>\$100 Annual Permit</u>	\$1,650	
b. School Facilities 151 - 300 students	\$50 Annual Permit	<u>\$150 Annual Permit</u>	\$2,500	
c. School Facilities >301 students	\$50 Annual Permit	<u>\$200 Annual Permit</u>	\$3,300	
4. Proposed increase for site evaluation and analysis for indoor air quality outside Pinellas County.	\$200 per Occurrence	<u>\$300 per Occurrence</u>	\$400	Increase will offset the cost of travel time outside of Pinellas County with salaries, equipment costs and travel.
5. Proposed increase for residential site evaluation for lead abatement outside Pinellas County.	\$200 per Occurrence	<u>\$300 per Occurrence</u>	\$400	Increase will offset the cost of travel time outside of Pinellas County with salaries, equipment costs and travel.
6. Proposed increase for issuance of duplicate certificate.	\$5 Each	<u>\$10 Each</u>	\$180	Increase will offset the costs in clerical support time. Fee has not increased in over 10 years.
7. Proposed new fees to Review and Certify Comprehensive Emergency Plans for organizations (pursuant F.S. 400.492)				These Comprehensive Emergency Management Plan reviews were previously performed by regional staff based in Polk County. In December 2015, those regional staff members relocated to the Pinellas County Health Department. As a result, an addition to the Pinellas County User Fee schedule is needed.
a. Initial review and certification of emergency plans.	New	<u>\$60.00</u>	\$9,000	
b. Annual update and/or revision for review and certification of emergency plans.		<u>\$30.00</u>	\$3,000	

Summary of FY17 User Fee Schedule Changes

Fund / Department / Description	FY16 Rate	FY17 Rate Change	Net Revenue Impact	Reason for Change
<p>8. Proposed new fees for foreign travel:</p> <p>a. Initial Consultation Visit</p> <p>b. Duplicate Yellow Fever Certificate.</p>	New	<p><u>\$50 per hour</u></p> <p><u>\$25 per certificate</u></p>	<p>\$1,500</p> <p>\$250</p>	<p>Each Foreign Travel client must consult with a provider to discuss areas of travel and preventative measures needed.</p> <p>The yellow fever vaccine has to be recorded (properly) on the yellow fever certificate; if a client needs a duplicate it takes time and research to ensure they may travel safely.</p>
Total - Health Department			\$45,240	
TOTAL - Florida Department of Health in Pinellas County			\$45,240	
INCREASED REVENUES - EXISTING FEES			\$29,590	
INCREASED REVENUES - NEW FEES			\$15,650	

**PINELLAS COUNTY
FY17 SCHEDULE OF USER FEES**

**NON-PROPRIETARY DEPARTMENTS, THE AIRPORT AND THE UTILITY DEPARTMENTS,
AND THE FLORIDA DEPARTMENT OF HEALTH IN PINELLAS**

DEPARTMENT / AGENCY

All Departments
Airport: St. Pete-Clearwater International
Animal Services
Building Services
Development Review Services
Economic Development
Emergency Management
EMS & Fire Administration
Human Services - Justice & Consumer Services
Marketing and Communications
Parks and Conservation Resources
Planning
Public Works
Purchasing
Real Estate Management
Solid Waste
Utilities
 Reclaimed Water
 Sewer System
 Utilities Collections Services Fees
 Water System

Florida Department of Health in Pinellas County



FY17 SCHEDULE OF USER FEES
October 1, 2016 – September 30, 2017

	ALL DEPARTMENTS	FY17 Adopted
I. Dishonored Check Fee		
	In accordance with Sections 125.0105 and 832.08(5), F.S., a service fee for the collection of a dishonored check, draft, or other order will be charged as follows, whichever is greater:	
	A. Face value of check:	
	1. Does not exceed \$50.00.	\$25
	2. Is more than \$50.00, but does not exceed \$300.00.	\$30
	3. Is more than \$300.00, but does not exceed \$800.00.	\$40
	4. Is more than \$800.00.	5% of Face Value of the Check
II. Duplication Charges for Public Records		
	A. One-sided copy no more than 8 ½" x 14"	\$0.15
	B. Two-sided copy no more than 8 ½" x 14"	\$0.20
	C. One-sided copy 11" x 17"	\$0.25
	D. Two-sided copy 11" x 17"	\$0.30
	E. Certified copy of a public record	\$1
	F. Copies on electronic media	Actual Cost of Duplication
	G. Portions of Construction Plans/Prints 24"x36"	\$7 per page
	NOTE: The first \$5.00 of applicable charges shall be waived based on the cost of processing payments. When the nature or volume of a public records request requires extensive use of information technology resources or extensive clerical or supervisory assistance, a special service charge shall be assessed as provided in section 119.07, F.S.	

FY17 SCHEDULE OF USER FEES
October 1, 2016 – September 30, 2017

AIRPORT ST. PETE-CLEARWATER INTERNATIONAL		FY17 Adopted
I. Ground Transportation Fees		
A. Unlimited Limousine Fee (per deplaning passenger (or bid))		\$5,000/yr.
B. Limited Limousine Fee (per month)		\$50
C. On-Airport Car Rental Companies		Minimum Bid or 10% of gross revenues
D. Off-Airport Car Rental Companies		\$50 per month or 10% of gross revenues
E. Taxicab Permit (per month)		\$1,000
F. Bus Permit (per trip to Airport)		\$7
II. Aviation Fees		
A1. Daily Terminal Ramp Parking (over 4 hours) (per plane) Passenger Airlines		
1. Category A or B		\$30
2. Category C		\$40
3. Category D		\$50
A2. Daily Terminal Ramp Parking (over 4 hours) (per plane) Cargo Airlines		
1. Category A or B: 0 - 100,000 lbs.		\$60
2. Category C: 100,001 - 400,000 lbs.		\$80
3. Category D: Over 400,000 lbs.		\$100
B. Daily Parking Fee Outside Terminal Ramp (non-leased) (per plane)		
1. Single Engine Aircraft		\$10
2. Twin Engine Aircraft		\$15
3. Jet Engine Aircraft		\$25
C. Terminal Service Charge (per flight)		
1. Category A: Under 15,000 lbs.		\$3
2. Category B: 15,000 - 100,000 lbs.		\$60
3. Category C: 100,001 - 400,000 lbs.		\$60
4. Category D: Over 400,000 lbs.		\$60
D. Passenger Screening Fees (per passenger)		
1. Standard		
0 (Zero) to 10,000 passengers enplaned per month		\$0.50
Over 10,000 passengers enplaned per month		\$0.25
2. Flexible Response		
All enplaned passengers per month		\$0.60
E. Fuel Flowage Fees (per gallon)		
1. Airlines		
0 (Zero) to 20,000 gallons per month		\$0.055
20,001 to 100,000 gallons per month		\$0.020
Above 100,000 gallons per month - waived for that portion of fuel purchased > 100K		
2. General Aviation		
All other users		\$0.065
F. Airline Landing Fees (per thousand pounds)		
1. With Agreement		\$0.95
2. Without Agreement		\$1.10
G. Passenger Loading Bridge Fee (per plane)		
1. All Airlines per use		\$35

FY17 SCHEDULE OF USER FEES
October 1, 2016 – September 30, 2017

AIRPORT ST. PETE-CLEARWATER INTERNATIONAL		FY17 Adopted
III. Other Fees		
A. Terminal Ticket Counter/Office Rental (per sf per year)		\$20
B. Wick Wing Office Rental (per sf per year)		\$14
C. Automobile Storage Fees (per day)		\$4
D. Security Card Replacement		
1. Fingerprinting		\$41
Badge Renewal		\$12
Lost Badge		\$40
Unaccounted Badge		\$75
Badge Replacement		\$5
Tenant Keys		\$5
E. Paid Parking Lot Fees		
1. Short Term		
First Ten Minutes of Use		Free
First Hour		\$2
Each Additional 20 Minutes of Use		\$1
Daily (24 Hours) Maximum Rate		\$18
2. Long Term		
First Ten Minutes of Use		Free
First Hour		\$2
Each Additional 20 Minutes of Use		\$1
Daily (24 Hours) Maximum Rate		\$12
3. Remote		
First Ten Minutes of Use		Free
First Hour		\$2
Each Additional 20 Minutes of Use		\$1
Daily (24 Hours) Maximum Rate		\$8
4. Overflow Remote parking Lot(s)		
Daily (24 Hours) Maximum Rate		\$6
5. Cell Phone Lot		Free
No Overnight Parking (Overnight vehicles will be towed)		
F. Car Rental Lot Space Parking Fee (Car Rental Tenants) per space /month		\$60
G. Leased Lot Parking Fee (Tenants) (per space per month)		\$30
H. Passenger Facility Charge (per enplaning passenger)		\$4.50
NOTE: Fee is collected by airlines and remitted to Airport.		
I. Customer Facility Charge (CFC) - per on-airport rental car contract (per day)		\$4
NOTE: Fee is collected by rental car concessionaires and remitted to Airport.		



FY17 SCHEDULE OF USER FEES
October 1, 2016 – September 30, 2017

ANIMAL SERVICES		FY17 Adopted
I. Impoundment		
1. Sterilized		\$60
2. Intact		\$100
When unaltered animals are impounded and reclaimed by the owner, an incentive will be offered at that time to have the animal spayed/neutered at the suggested price listed under item IV, and in addition the impound fee will be waived. Boarding fees will be assessed as outlined in item III. NOTE: Fee includes microchip		
3. Medical Therapy for Impounded / Reclaimed Animals		\$50
a. Minimum Veterinary Service		\$25
b. Limited Veterinary Service		\$50
c. Extensive Veterinary Service		\$100
d. Emergency Veterinary Service		\$150
e. Community Cat First Impound (mandatory microchip included)		\$15
II. Vaccinations		
1. Regular Rabies		\$10
2. Low Cost Rabies Clinic		\$5
III. Board (per day)		\$10
IV. Spay/Neuter*		
1. Spay – Dog		\$55
2. Spay – Cat		\$45
3. Neuter – Dog		\$45
4. Neuter – Cat		\$35
* Includes microchip		
V. Adoptions		
1. Special		
a. Dog Rate		\$25
b. Cat Rate		\$25
2. Regular		
a. Dog Rate		\$40
b. Four (4) Months or Younger Dogs		\$75
c. Small Breed Dogs		\$75
d. Cat Rate		\$40
VI. Trap Rental		
1. Trap Rental Deposit - Trap replacement fee, \$50.00		\$50 Deposit
2. Trap Rental Fee		
a. First three days fee (not pro-rated)		\$25
b. After 3 Days		\$10 per Day after 3 days

FY17 SCHEDULE OF USER FEES
October 1, 2016 – September 30, 2017

ANIMAL SERVICES		FY17 Adopted
VII. Licenses		
1. Dog/Cat (1 year license)		\$20 (a) (b)
2. Dog/Cat (3 year license)		\$40 (a) (b)
3. License Late Fee		\$10
4. Duplicate Tag		\$5
5. Microchip ID		\$20
(a) - Incentive - Veterinary Clinics and /or agents for the sale and handling of licenses will receive an incentive in the form of a discount: \$1 for each 1-year license and/or \$2 for each 3-year license.		(a) Incentive
(b) - A rebate in-kind for pet owners who elect to have their Non-Sterilized pets Sterilized. Must show proof of sterilization and current intact license. No cost for next required license. Pinellas County Code Section 14-47(b) authorizes rebate.		(b) Rebate In-Kind
NOTE: Shelter Adoption Fee Waiver - The initial license fees issued to dogs or cats adopted from state chartered nonprofit humane organizations based upon registry data provided in accordance with subsection 14-48(c) shall be waved.		
VIII. Other		
1. Euthanasia/Cremation		
a. Euthanasia/Cremation (60 lbs. and under)		\$50
b. Euthanasia/Cremation (over 60 lbs.)		\$60
2. Cremation Only		
a. Cremation (60 lbs. and under)		\$30
b. Cremation Only (over 60 lbs.)		\$40
3. Euthanasia Only		\$20
4. Pickup/Delivery of any Animals		\$30
5. Guard Dog Annual Registration		\$100
6. Dangerous Dog Registration: Includes one inspection annually		\$400 Annually
7. Pet Dealer & Kennel Permits		\$150 Annually
8. Heartworm and Flea Treatment		Market Value
9. Owner Surrender		\$30
10. Owner Surrender with Return Option (allowed within 48 hours of surrender)		\$50
11. Irresponsible Owner Annual License Surcharge		\$50
To accomplish the purposes of Pinellas County Code Chapter 14, the fee schedule adopted herein pursuant to the provisions of PCC section 14-47(a), establishes fees which may be modified or waived by the Animal Services Director or his designee under conditions which may include: hardship; for the protection of public health, safety, and welfare; to address animal welfare issues; and to control disease. License fees may not be waived except in accordance with Pinellas County Code section 14-61.		

FY17 SCHEDULE OF USER FEES
October 1, 2016 – September 30, 2017

	BUILDING SERVICES	FY17 Adopted
	Table of Contents	
	I. General Notes	
	II. Plan Review	
	III. Combination Permits	
	IV. Express Permits (On-Line Permits)	
	V. Building Trade Section Permit Fees	
	VI. Electrical Trade Section Permit Fees	
	VII. Plumbing Trade Section Permit Fees	
	VIII. Mechanical Trade Section Permit Fees	
	IX. Gas Trade Section Permit Fees	
	X. Building Code Fire Resistance, Life Safety	
	XI. Inspections	
	XII. Appeals	
	XIII. Documents	
	XIV. Services	
	I. General Notes	
	<p>Unincorporated Pinellas County Only</p> <ul style="list-style-type: none"> • A permit is not required where the valuation does not exceed \$500.00, unless an inspection is necessary, in which case there shall be a minimum fee for single trade, single trip inspection permit as described below. • All other permits shall be as specified below. • Other Exceptions: No permit is required for fences of chain link, vinyl or wood 6' or less in height, paving, work of a strictly cosmetic nature (painting, wallpapering, carpeting, kitchen cabinets, etc.), or roof work less than \$750.00 in value. • For statistical use and to determine permit fees, the estimated cost of construction used on the permit shall be calculated on the actual cost but no less than the latest building valuation data published by the International Code Congress for Florida (http://www.iccsafe.org/cs/techservices) on the gross area of the building for new construction and on the work area for additions and renovations. For 1 and 2 Family Residential, unconditioned and open and covered areas spaces will be calculated as Utility Occupancy. • All Remodel/Rehab Fees shall be calculated the same as new construction, based on the area being remodeled. • Unless otherwise noted, fees include only the one Trade Section of the schedule section that they are located in. 	
	<p>Contract Communities Only</p> <p>Pinellas County Building Services performs Building Official, Plan Review, Zoning Verification, Permitting and Construction inspections by Interlocal Agreement for a number of incorporated Municipalities. These municipalities have local ordinances regulations, and zoning that differ from the unincorporated portion of the County. In some cases items exempted from permitting by the unincorporated ordinances and regulations will require permits and inspection in the municipalities.</p> <p>When in doubt about whether a permit is required in these municipalities please contact our office at 727-464-3888 or check the Building Services website at http://www.pinellascounty.org/build/.</p>	

FY17 SCHEDULE OF USER FEES
October 1, 2016 – September 30, 2017

BUILDING SERVICES		FY17 Adopted
1. Permit Fee Minimum-(Per trade for single trip inspections when there is no specific permit fees specified within the fee schedule)		\$91
2. Economy Permit Fee - Routine building maintenance work. Water Heater Replacement, T.U.G. Inspections, Water Conditioner Replacement, Water Service/Sewer Replacement, LPG Change of Supplier, & Gas Appliance Replacement.		\$68
3. "After-the-Fact" permit fees a. Shall be two (2) times the normal fee. b. Any subsequent "After-the-Fact" permit issued to the same licensed contractor within the following twelve (12) months shall be ten (10) times the normal fee.		
* Fixed fee Permits are calculated on the historical average number of expected inspections. The County reserves the right to limit or increase the number of inspections and adjust fees accordingly.		
* No credit of fee reduction for "Master Plan" permits.		
II. Plan Review (fees are non-refundable)		
1. Plan Review Commercial (Charges on original plan review, revisions, and interiors). Additional review fees may be charged to plans that require a third review for the same previously noted deficiency within any pertinent trade sections and collected in advance of plan review.		25% of permit fee; Min. \$114; Min. \$28 for revisions
2. Plan Review Residential (Charges on original plan review, revisions, and interiors). Additional review fees may be charged to plans that require a third review for the same previously noted deficiency within any pertinent trade sections and collected in advance of plan review.		25% of permit fee; Min. \$114; Min. \$28 for revisions
3. Plan Review Fee subject to an Interlocal Agreement where a Building Permit is not issued by Pinellas County Building Services (Charges on original plan review, revisions, and interiors). Additional review fees may be charged to plans that require a third review for the same previously noted deficiency within any pertinent trade section.		Additional 10%
4. Reserve		-
5. Expedited Plan Review (Manager approval required)		
a. Residential		
0 - 2,000 ft ²		\$100
2,001 - 5,000 ft ²		\$300
5,001 - 10,000 ft ²		\$500
10,001 ft ² - Above		\$750
b. Commercial		
0 - 2,000 ft ²		\$255
2,001 - 5,000 ft ²		\$400
5,001 - 10,000 ft ²		\$650
10,001 ft ² - Above		Add'l 50% of Plan Review
c. Incentive for Economic Development Approved Projects		No Charge
6. Plan Review Additional Fee for Flood Zones - 50% Rule		Add 20% of Plan Review
7. Building Code Site Plan Review (excluding 1 & 2 Family Detached on Single Lots)		\$44
8. Piling/Grade Beam Foundation Review Additional Fee		Add 20% of Plan Review
9. Other Structures - Walkthrough (Screen Room, Raised Slab, Shed)		\$57

FY17 SCHEDULE OF USER FEES
October 1, 2016 – September 30, 2017

	BUILDING SERVICES	FY17 Adopted
	10. Antenna Co-Locates (Plan Review for Structural Analysis)	\$80
	11. Window and/or Exterior Door Replacement Permits (Plan Review to verify Wind Loading Compliance and Florida Product approval certifications)	\$12 per floor/story
	NOTE: The third and any subsequent plan review of signed & sealed plans, for the same noted Code Violation, will be charged at four (4) times the applicable plan review fee.	
	III. Combination Permits	
	1. Residential Buildings - 1 and 2 Family up to and including the first 5,000 sq. ft.. of conditioned space - Includes Building, Electric (includes saw pole or power pole), Plumbing, Mechanical, and Plan Review	\$10 per \$1,000; Min. \$85
	2. 1 and 2 family conditioned space 5,001 sq. ft.. and over - Includes Building, Electric, Plumbing, Mechanical, and Plan Review	\$7 per \$1,000; Min. \$90
	3. Commercial Buildings valuation up to \$ 1 million - Includes Building, Electric, Plumbing, Mechanical, and Plan Review	\$7 per \$1,000; Min. \$90
	4. Commercial Buildings valuation portion over \$ 1 million - Includes Building, Electric, Plumbing, Mechanical, and Plan Review	\$6 per \$1,000; Min. \$90
	5. Solar Permits (Building, Plan Review for wind resistance engineering)	
	a. Domestic Water Heating - Each (includes Building, Plan Review, Plumbing & Electric)	\$261
	b. Photovoltaic Systems - Each (includes Building, Plan Review & Electric)	\$193
	c. Pool/Spa Heating System - Each (includes Building, Plan Review & Electric)	\$193
	d. Space Heating - Each (includes Building, Plan Review, Mechanical, Plumbing & Electric)	\$329
	6. Spa, Swimming Pools and Hot Tubs	
	a. Spa, Swimming Pool and Hot Tubs, with Deck. Includes Building & Electric. Up to \$40,000.00 value.	\$350
	b. Spa, Swimming Pool and Hot Tubs - additional value exceeding \$40,000.00. Add to fee above at III., 4. a.	\$4.40 per \$1,000
	7. Early Start Permit (Interior work prior to first required inspection - See separate policy for instructions and limitations)	
	a. 0 - 10,000 ft ²	\$91
	b. 10,0001 - 50,000 ft ²	\$145
	c. 50,001 ft ² - Above	\$200
	IV. Express Permits (On-Line)	
	http://www.pinellascounty.org/build/permitting.htm	

FY17 SCHEDULE OF USER FEES
October 1, 2016 – September 30, 2017

	BUILDING SERVICES	FY17 Adopted
V. A. Building Trade Section Permit Fees		
	NOTE: Additional fees shall apply for work performed beyond the scope of the building contractor's license (e.g. Electrical, mechanical, plumbing). Fees shall be calculated on the gross value of the work/work area of building as shown below:	
	1. Shell-Building permits shall be charged a percentage of the actual total rate.	60%
	2. Phased construction. Per phase, per floor. At Owner/Contractor's own risk, jointly and severally.	22.5% of standard permit fee.
	3. Threshold Building (Charged on all buildings that meet State of Florida definition of a threshold building)	17 % of standard permit fee.
	B. Miscellaneous Building Trade Section Fees	
	1. Antenna (including electric)	\$91 Each
	2. Aluminum Birdcage (Pool Enclosure) Single Inspection Trip	\$91
	3. Aluminum Structures	\$5.70 per \$1,000
	4. Aluminum Mobile Home Accessory Package (Includes Carport, Screen Room, Raised Slab, Utility Shed)	\$129 per Pkg.
	5. Construction Trailer or Sales Trailer (Add Sub-trade fees listed in trade sections)	\$83 Each
	6. Demolition Permits	
	a. Complete Building - includes Plumbing	\$123
	b. Complete Building - less Plumbing	\$91
	c. Interior - includes Plumbing	\$123
	d. Interior - less Plumbing	\$91
	e. Mobile Home - Plumbing Only	\$91
	f. Other Structures - less Plumbing	\$91
	7. Damage pre-permit inspection, Fire or Structural (Includes Building and Electric Trade sections)	\$139 Each
	8. Inspection Fee for Municipal Interlocal Agreement (or as per Agreement)	\$54 Each
	9. Local Regulation Review Fee with plans (contract communities)	\$54 Each
	10. Local Regulation Commercial Site Plan Review	\$358 Each
	11. Mobile Home on Lot (Add Sub-trade fees listed in trade sections)	\$157 Each
	12. Move Building Only (In addition to and after pre-move inspections)	\$157 Each
	13. Move Building Inspections (Includes Building, Plumbing, Gas, and Electrical; in addition to and done prior to Move Building Only)	\$257 Each
	14. Reroof – Residential or Commercial - 1st 20 Squares	\$124 Each
	15. Reroof - Residential or Commercial - Each additional 20 Squares or Fraction Thereof	\$13
	16. Retaining Walls, Masonry Walls	\$0.79 per Lin. Ft.; Min. \$143
	17. Sand Filter, does not include Plumbing.	\$114 Each
	18. Seawalls	\$0.79 per Lin. Ft.; \$143 Min.
	19. Signs (Billboard, Pylon, or Pole Signs) does not include Electric.	\$151 Each
	20. Signs (Wall) does not include Electric.	\$106 Each

FY17 SCHEDULE OF USER FEES
October 1, 2016 – September 30, 2017

	BUILDING SERVICES	FY17 Adopted
	21. Vinyl Siding, Soffit & Fascia (all types) no permit required if siding is less than 500 square feet or if soffit or fascia is less than 100 square feet.	\$118 Each
	22. Stucco over frame. No permit required if siding or stucco is less than 500 square feet.	\$167
	23. Structures - Other	
	a. Screen Rooms - Single Inspection	\$91
	b. Screen Rooms - Two Inspections	\$114
	c. Raised Slab	\$114
	24. Sheds Building (Permit Not Required on sheds 100 ft ² or less)	
	a. Frame Built on site - Shell Only (Max 3 Inspection trips)	\$200
	b. Prefab Shed on Slab (Max 2 Inspection Trips)	\$114
	c. Prefab tie-downs only (1 Inspection Trip)	\$91
	25. Tanks (All Types, including Gas and Oils) (550 Gallons and Over above ground, 110 gallons and over underground) No Building Services permits required for tank removal.	\$108 Each
	26. Tents	\$0.05 per Sq. Ft.; \$68 Min.
	27. Tents - Additional Tents within 100 ft.	\$34 Each
	28. Tent Review (Tents with enclosed sides or that have travel distance or number of occupants that require more than one exit)	\$25 per tent reviewed
	29. Multi-unit apartment/condo and commercial Window and/or Exterior door replacement permits.	
	a. Maximum of 5 Units or fraction thereof.	\$91 per 5 units
	NOTE: Multi-unit apartment/condo and commercial Window and/or Exterior door replacement permits must be requested based on a maximum of five units per inspection.	
	b. Each Additional 5 units or fraction thereof.	\$68 per 5 add'l units
	30. 1 and 2 Family Window and/or Door replacement permits.	
	a. Up to 20 Openings or fraction thereof	\$91 per 20 Openings
	b. Each additional 20 openings or fraction thereof.	\$68 per add'l 20 openings
	VI. A. Electrical Trade Section Permit Fees	
	NOTE: Additional fees shall apply for work performed beyond the scope of the electrical contractor's license (e.g. mechanical, plumbing). Fees shall be calculated on the gross value of the work/work area of building as shown below:	
	1. T.U.G.* and Pre-Power Inspections Commercial and Residential (See separate policy for instructions) *Temporary Underground Service	\$91 Each
	2. Commercial Alarm Systems and Low Voltage (Complete System and/or device)	\$0.07 per Sq. Ft.; \$110 Min.

FY17 SCHEDULE OF USER FEES
October 1, 2016 – September 30, 2017

	BUILDING SERVICES	FY17 Adopted
	3. Residential Alarm Systems and Low Voltage (complete System and/or device(s)) for New Construction, Additions and/or Renovations	\$91
	4. Residential Low Voltage Alarm and CCTV Systems (Sticker Program §553.793 defined as Stand Alone Alarm Systems in Existing Residential Structures	\$40
	B. Miscellaneous Electrical Fees	
	1. Sales Trailer, Office Trailer, Construction Trailer	\$110 Each
	2. Mobile Home	\$110 Each
	3. Saw Pole, Well Pump	\$110 Each
	4. Power Pole, or Single/Double Pedestal	\$110 Each
	5. Residential Service Change	\$110 Each
	6. Commercial Service Change	\$140 Each
	7. Re-certification of Residential Electric Service	\$140 Each
	8. Re-certification of Commercial Electric Service	\$140 Each
	9. Add Electric to Air Conditioning Unit Removal and Reinstallation for Re-Roofing (Limited to a Single Inspection).	\$113 per 5 units or less
	10. Safety Inspection	\$91
	VII. A. Plumbing Trade Section Permit Fees	
	NOTE: Additional fees shall apply for work performed beyond the scope of the plumbing contractor's license (e.g. mechanical, electric). Fees shall be calculated on the gross value of the work/work area of building as shown below:	
	1. Water Heater Replacement - Electric or Gas Reconnect, same locations	\$68 Each
	2. Water Heater Replacement - Electric or Gas Reconnect, relocated	\$167 Each
	3. Tankless Water Heaters - Electric (Includes Plumbing and Electric)	\$167 Each
	4. Tankless Water Heaters - Corded Electric (Includes Plumbing Only)	\$136 Each
	5. Tankless Water Heaters - Gas (Includes Plumbing, Electric and Gas)	\$167 Each
	6. Tankless Water Heaters - Corded Gas (Includes Plumbing and Gas)	\$136 Each
	B. Miscellaneous Plumbing Trade Section Fees	
	1. Construction Trailer	\$83 Each
	2. Mobile Home On Lot, Sales Trailer, Office Trailer (DCA, FBC, modular)	\$120 Each
	3. Water Conditioner - New Installation or Relocation	\$116 Each
	4. Water Conditioner - Replacement - Same Location	\$68 Each
	5. Commercial Utility Site Work, Sewer or Water	\$138 - first 150 Ft. \$62 - each add'l 100 Ft.
	6. Residential Water Service or Sewer Replacement (Per 100 Feet or Fraction Thereof)	\$68 Each
	7. Re-pipe Water Distribution - Residential per dwelling unit	\$110
	8. Re-pipe Water Distribution - Commercial (Limited to a Single Inspection)	\$110
	9. Submeters	\$113 per Every 10 or Less
	10. Medical Gas/Vacuum	\$113 per Every 10 or Less

FY17 SCHEDULE OF USER FEES
October 1, 2016 – September 30, 2017

	BUILDING SERVICES	FY17 Adopted
	11. Shower Pan Replacement -Plumbing Only	\$167
	12. Bathtub to Shower Conversion including Building (for wallboard replacement over 25 sq. ft.)	\$248
VIII.	A. Mechanical Trade Section Permit Fees	
	NOTE: Additional fees shall apply for work performed beyond the scope of the mechanical contractor's license (e.g. - electric, gas). Fees shall be calculated on the value of the work/work area as shown below:	
	1. Fire Sprinkler System (includes standpipe, Fire Line and FDC)	\$23 per \$1,000
	2. Standpipe System	\$196 Each
	3. Fire Line and FDC Line (Only)	\$138 - first 150 Ft. \$62 - each add'l 100 Ft.
	4. Arm-Over or Add Heads to Existing Sprinkled Spaces	\$1.66 per Head, \$110 Minimum
	B. Miscellaneous Mechanical Trade Section Fees	
	1. Air Conditioning Equal Change-Out (Does Not Include Gas, Oil, or Electric)	\$123
	2. Heat Recovery (includes Electric & Plumbing)	\$167
	3. Mobile Home on Lot	\$120 Each
	4. Commercial Hood, Refrigeration, Chemical System, Boiler, Spray Booth,	\$136 Each
	5. Construction Trailer, Sales Trailer, Manufactured Office Building (DCA, FBC modular)	\$83 Each
	6. Furnace Change Out (does not include Electric or Gas) without Condensing Unit	\$89 Each
	7. Refrigeration Change Out/Equal Change Out	\$173 Each
	8. Mobile Home Change Out/Replacement (includes ducts)	\$183
	9. Duct Replacement, additions or alterations, or Mobile Home (per system up to \$10,000 in value)	\$101
	10. Duct Replacement, additions or alterations, or Mobile Home (per system over \$10,000 in value)	\$101
	11. Air Conditioning Component (air handler, furnace or condenser) removal and reinstallation for system or building maintenance	\$83
	12. Air Conditioning -Changeout with Electric	\$214
	13. Air Conditioning Changeout with Electric and Ducts	\$305
	14. Air Conditioning package to Split System with Electric	\$214
	15. 2 Air Conditioning system Changeouts with Electric	\$462
	16. 2 Air Conditioning Equal Changeouts	\$236
	17. Air Conditioning Unit Removal and Reinstallation for Re-Roofing less Electric (Limited to a Single Inspection)	\$113 per 5 units or less
IX.	Gas Trade Section Permit Fees	
	1. Residential	\$157
	2. Commercial	\$62 per appliance; Min. \$157
	3. Water Heater Gas - Electric Conversion (includes plumbing)	\$167
	4. Gas Appliance Replacement	\$68 Each
	5. Change of Supplier LPG	\$68 Each
	6. Add Single Gas Appliance to an Operating System	\$140

FY17 SCHEDULE OF USER FEES
October 1, 2016 – September 30, 2017

	BUILDING SERVICES	FY17 Adopted
X. Building Code Fire Resistance, Life Safety		
	Minimum Fee per permit or dwelling or sleeping unit, whichever is more. (Not Charged on 1 & 2 family.) This is separate from and in addition to any fees charged by Fire Departments.	\$53 Residential, \$96 Commercial
XI. Inspection (after-hours fees are non-refundable)		
	Weekday is a business day from 7:45am through 4:15pm	
	Weekend begins 4:15 pm the last business day prior to a non-business day and ends at 7:45 am the next business day.	
	Holidays start at 4:15pm the last business day before a holiday and end at 7:45am the first business day after a holiday and include weekends with holidays.	
	1. After hours inspection weekday, inspection within 90 minutes of normal inspection business hours. Per inspector. (2 hour minimum)	\$242
	2. After hours inspection weekday beyond 90 minutes of normal inspection business hours. Per inspector. (3 hour minimum)	\$344
	3. After hours inspection weekend. Per inspector (4 hour minimum)	\$445
	4. After hours inspection additional hours or fraction thereof. Per inspector. Weekend or weekday.	\$102
	5. After hours inspection holiday. Per inspector. (4 hour minimum)	\$583
	6. After hours inspection additional hours or fraction thereof. Per inspector. Holiday	\$136
	7. Change Occupancy - Inspections only - Includes Bldg., Elec. & Fire Life-Safety	\$241 Each
	8. Daycare - Inspections only - Includes Bldg., Elec. & Fire Life-Safety.	\$241 Each
	9. Re-inspection Fee	\$62 Each
	10. Re-inspection Fee for Lockout.	\$22 Each
	11. Re-inspection Fee for third and any subsequent Re-inspection, for the same noted Code Violation - Four (4) times Re-inspection Fee.	\$246 Each
XII. Appeals		
	1. Building Official Determination	\$116 Each
	2. Flood Variance Request	\$358 Each
XIII. Documents		
	1. Duplicate Certificate of Occupancy or Duplicate Placard	\$29 Each
	2. Duplicate Plan Certification - for all projects over 600 sq. ft. (may be charged on a percentage basis per trade section)	\$0.03 per Sq. Ft.
	3. Certificate of Completion Request – More than 15 days after Final Inspection	\$15 Each
XIV. Services		
	1. Address change (numbers only) while permit is active and open.	No Charge
	2. Address change (numbers only) after permit is closed.	\$79 Each
	3. Contractor Change. Includes all Trade Sections. Can be combined with reinstatement of permit for one fee if both are done with the same transaction.	\$108 Not to Exceed the Original Permit Fee When Within 1 Year of Issue
	4. Permit Plus Contractor Information Registration	
	a. Initial Set Up and Issue I.D. and Pin Numbers	\$22
	5. Mail-In Commercial Permit submittal processing fee.	\$44 Each

FY17 SCHEDULE OF USER FEES
October 1, 2016 – September 30, 2017

	BUILDING SERVICES	FY17 Adopted
	6. Notarize signature.	\$5.50 Each
	7. Notice of Commencement Form Process Filing Fee - for Clerk certification (optional) + Costs as Billed by Clerk	\$5.50
	8. Refund processing Fee: No refund of permits unless issued in error on part of County; or if work has commenced or if permit is over 180 days old. Subject to management determination.	\$91 Each
	9. Reinstatement/Extension of Permits	
	a. Reinstatement - Note to exceed the original permit fee within 1 year of issue,	\$108
	b. 1st extension	\$33
	c. 2nd extension	\$66
	d. 3rd extension	\$66
	10. Stocking Authorization Permit (commercial)	\$169 Each
	11. Stop Work Order Release	\$138 Each
	12. Technology Fee	
	a. Re-Roofing, Web Permits, Window and Door Replacements, A/C, Water Heater replacements.	\$0.50
	b. Alterations up to 5,000 square feet	\$2
	c. New & Additions up to 5,000 square feet Alterations 5,001 to 10,000 square feet	\$3
	d. New & Additions 5,001 to 10,000 square feet Alterations over 10,000 square feet.	\$5
	e. New and Alterations over 10,000 square feet	\$10
	13. Contract Community Board of Adjustment variance advisory process	\$83 per staff hour



FY17 SCHEDULE OF USER FEES
October 1, 2016 – September 30, 2017

DEVELOPMENT REVIEW SERVICES		FY17 Adopted
DEVELOPMENT REVIEW		
I. A. Site Plan Review		
1. Standard Site Plan: (typical development proposal requiring the routine review of a property)		
A. Residential		\$1,694 Plus \$61 per Acre for Each Acre Over 5 Acres
B. Non - Residential		\$1,694 Plus \$61 per 1,000 Sq. Ft. Covered Floor Area
2. Complex Site Plan: (multifaceted development proposal requiring detailed review, analysis and coordination between multiple County departments, as well as external agencies.) Examples may include, but not limited to, projects involving drainage modeling, floodplain impacts, environmental conservation and species protection.		
A. Residential		\$3,388 Plus \$122 per Acre for Each Acre Over 5 Acres
B. Non - Residential		\$3,388 Plus \$122 per 1,000 Sq. Ft. Covered Floor Area
B. All Site Plans		
1. Resubmittal Fee		\$1,216
2. Over-the-Counter:		
a. Single Family		\$72
b. Multi-Family / Commercial		\$473
c. Inter-Departmental Coordinated Review		\$935
3. Sub-Sheet (s) Review – Per Submittal		\$275
4. As Built Plan Submittal		\$275
5. Parking Lot Re-striping Review		\$55
6. Residential Design Manufactured Home Application		\$215
7. Revisions to an Approved Site Plan (RAP)		\$935
8. Expedited:		
a. Affordable Housing		Free with verification
b. Economic Development Priority Project		Free with verification
c. Schools (Public and Charter Only)		Free with verification
d. County Capital Improvement Projects (CIP)		Free with verification
9. Pre-Application:		
a. Conceptual		Complementary
b. Pre-Submittal		
c. Additional Pre-Submittal Meeting		\$250

FY17 SCHEDULE OF USER FEES
October 1, 2016 – September 30, 2017

	DEVELOPMENT REVIEW SERVICES	FY17 Adopted
II. DRI Review		\$19,080
	A. Substantial Deviation	\$7,777
	B. Incremental Deviation	\$7,777
	C. Substantial Deviation Determination	\$2,035
	D. Review DRI Annual Reports	\$473
III. Habitat Management Permit Application Fees		
	A. Trees Only	
	1. Dead Tree Verification (Note) Replants may be necessary	\$18
	2. Verification of no trees on site (Note) Replants may be necessary	\$18
	3. Damaged/Declining/Diseased (Note) Replants may be necessary	\$50
	4. Structural Impacts/Vehicle Sight Lines (Note) Replants may be necessary	\$50
	B. Tree Removal on existing/developed parcels	
	1. Single Family, Townhomes, Privately owned or adjacent parcel Ownership	\$50
	2. Multi-family (MHP, Condominiums, Apartments) Established Site	\$250
	3. Commercial, Occupied, Established Site	\$250
	C. Development Activities	
	1. Single Family Homes	\$495
	2. Multi-Family (MHP, Condominium, Apartment)	\$495
	3. Commercial - Minor (sign/canopy)	\$100
	4. Commercial - Major (building, drainage, etc.	\$495 per acre
	5. Grubbing (Vacant)	\$495
	6. Addition - Single family	\$100
	7. Addition - Multi-Family/Commercial	\$495
	8. Pool - Single Family	\$100
	9. Pool - Multi-Family/Commercial	\$495
	10. Detached Structures - Single Family	\$100
	11. Detached Structures - Multi-Family/Commercial	\$495
	D. Re-inspection Fees	
	1. Single Family	\$50
	2. Multi-Family / Commercial	\$200
	3. Each re-inspection after the 2nd - Single Family	\$200
	4. Each re-inspection after the 2nd - Multi-Family/Commercial	\$495
	E. Certificate of Occupancy Inspections	
	1. Initial Inspection - Single Family	Included
	2. Initial Inspection - Multi-family or Commercial	Included
	3. 2nd Inspection - Single Family	\$50
	4. 2nd Inspection - Multi-Family/Commercial	\$200
	5. Each re-inspection after the 2nd - Single Family	\$200
	6. Each re-inspection after the 2nd - Multi-Family or Commercial	\$495
IV. Wetland Verification		
	A. Residential	\$138
	B. Non-Residential	\$270

FY17 SCHEDULE OF USER FEES
October 1, 2016 – September 30, 2017

	DEVELOPMENT REVIEW SERVICES	FY17 Adopted
V. Zoning Clearance		
A. Zoning Clearance With Zoning Requirements		\$66
B. Zoning Clearance With No Zoning Requirements (reroofs, plumbing,		\$12
VI. Liquor Clearance		\$215
If No Field Check Required		\$81
VII. Field Check		\$215
VIII. Copies of Zoning Regulations		\$44
IX. Certificate of Present Zoning or Land Use		
A. Simple: Zoning and Land Use Only		\$49 per parcel
B. Detailed: Zoning, Land Use, Conforming, Master Plan, Certificate of Occupancy, Violations, etc.		\$149 per parcel
X. Adult Use Permit		\$523
XI. After the Fact Applications (For all permits, variances, exceptions, etc.)		Double the Normal Fee
XII. Zoning Map - Site Plan Duplications		
A. Half Section Zoning Maps, 11"x17" (color copy)		\$3
B. Site Plan Duplication 24"x 36"		\$7 per page
C. Digital Scanning		\$5 per Sheet
D. Record Research		\$45 per Hour
XIII. Advertising for Public Hearings (DRI)		Actual Cost of Advertising
XIV. Billboard Application Fee		
A. New or Replacement - Standard		\$250
B. Electronic/Digital - Changeable Message		\$500
C. Annual Verification Fee		\$125
XV. Technical Consultation		\$90 per Hour
XVI. Administrative Waivers / Variances / Adjustments (independent of site plan application)		
A. Minor Variances		
1. Setbacks		\$35
2. Parking		\$50
B. Administrative Adjustment		
1. Fence Height		\$175
2. Infill Development		\$175
C. Waivers		
1. Roadway Frontage		\$175
2. Other Provisions of the Land Development Code		\$215
XVII. Temporary Uses		\$215

FY17 SCHEDULE OF USER FEES
October 1, 2016 – September 30, 2017

	DEVELOPMENT REVIEW SERVICES	FY17 Adopted
	CODE ENFORCEMENT	
	I. Lot Clearing	
	A. Administrative Fee	\$400
	B. Mowing & Debris Removal	At Cost
	II. Research Fee for Code Enforcement Violations and Liens (per property)	\$60
	III. Re-inspection Fees	
	A. 1st & 2nd re-inspection	No Charge
	B. 3rd re-inspection and above	\$45
	IV. Magistrate Case - Fine Reduction Application Fee	\$300
	V. Lien Payoff Statement Fees	
	A. 1st Statement	No Charge
	B. Each Additional Request	\$15
	VI. After Hours Noise Monitoring - Code Enforcement Officer	\$30 per hour (2 Hr. Minimum)

FY17 SCHEDULE OF USER FEES
October 1, 2016 – September 30, 2017

	ECONOMIC DEVELOPMENT	FY17 Adopted
	I. Economic Development Workshop/Seminar Registration (per person)	Up to \$199
	II. Exhibitor Fees (per participating business)	Up to \$100
	NOTE: Rates may vary depending upon such factors as audience size/participants, event type, duration, venue, and services required.	

FY17 SCHEDULE OF USER FEES
October 1, 2016 – September 30, 2017

	EMERGENCY MANAGEMENT	FY17 Adopted
I.	External Agencies, Institutions and Facilities Comprehensive Emergency Management Plan (C.E.M.P.) Review Fee	\$31.20 per hour or a prorated portion thereof, Up to Maximum of 16 Hours for \$499.20
II.	Technical Assistance with C.E.M.P. for External Agencies, Institutions and Facilities	\$24.60 per hour or a prorated portion thereof, Up to Maximum of 10 Hours for \$246

FY17 SCHEDULE OF USER FEES
October 1, 2016 – September 30, 2017

EMS & FIRE ADMINISTRATION		FY17 Adopted
I. Emergency Medical Services/Fire Administration		
A. Temporary Fireworks Sales Permit Fees (for a period not to exceed 90 days)		
1. Permits issued for one site		\$150
2. Each additional site by a permit holder		\$125
B. Annual Fireworks Sales Permit Fees (for a period not to exceed 12 months)		
1. Permits issued for one site		\$200
2. Each additional site by a permit holder		\$125
II. Sunstar Ambulance Transports and Services*		
A. Transport		
1. Basic Life Support Non Emergency		\$600
2. Advanced Life Support		\$640
3. Advanced Life Support 2		\$701.05
4. Critical Care Transport		\$1,007.98
5. Mental Health Transport		\$136
6. Mileage per Loaded Mile		\$13.33
B. Standby		
1. Waiting Time per Half Hour		\$65.32
2. Dedicated Standby per Hour (3 Hour Minimum)		\$135
3. Non-Dedicated Standby per Hour		\$59.05
C. Patient Expired at Scene		Medicare Basic Life Support - Emergency Rate
* Note: Whereas, in accordance with Section 54-64, Pinellas County Code, the Board of County Commissioners has established a fiscal policy that requires adjustment of the rates for ambulance services charged by Emergency Medical Services in accordance with the most currently published Medical Consumer Price Index.		
III. Sunstar Ambulance Membership Program		
A. Membership		
1. Family Membership		\$125
2. Single Membership		\$80
NOTE: New rates to be effective 1/1/2017 in accordance with Resolution 01-330.		

FY17 SCHEDULE OF USER FEES
October 1, 2016 – September 30, 2017

	HUMAN SERVICES JUSTICE AND CONSUMER SERVICES	FY17 Adopted
I. Adult Use License		
A. Consumer Protection Annual Fee		\$1,116
Health Department Fee		\$184
Sheriff Fee		\$300
Application Fee*		\$100
Total License Fee		\$1,700
B. Background Check		\$30 Each
* The \$100 application fee is non-refundable but creditable to the license fee.		
II. Bingo Licenses		
A. Class A License		
Consumer Protection Annual Fee		\$275
Application Fee*		\$50
Total License Fee		\$325
B. Class B License		
Consumer Protection Annual Fee		\$275
Application Fee*		\$50
Total License Fee		\$325
C. Background Check		\$30 Each
* The \$50 application fee is non-refundable but creditable to the license fee.		
III. High Prescribing Health Clinics		
A. Application Fee*		\$250
B. Annual Permit Fee□		\$1,500
(A permit rate reduction of \$250 is available per Ord. No. 11- 44)		
* The \$250.00 application fee is non-refundable.		
IV. Medical Examiner Services - Approval of Cremations, Dissections, and Burials at Sea		\$40 Each
V. Medical Examiner Cost Recovery for Laboratory Services		
(Forensic laboratory investigative services reimbursement related to a conviction)		Varies

FY17 SCHEDULE OF USER FEES
October 1, 2016 – September 30, 2017

	MARKETING AND COMMUNICATIONS	FY17 Adopted
I.	Basic Studio Package ⁽¹⁾ (Includes: 3 cameras, switcher, DVE, 3 VTR's, Audio, make-up and green room, Director, Audio Operator, Graphics, Camera/Tape Operator, and Floor Director). Requires purchase of a minimum of 2 tapes.	\$300 per Hour Plus Overtime
II.	Teleprompter with Operator ⁽¹⁾ (Optional with Basic Studio Package).	\$40 per Hour Plus Overtime
III.	Captioning * (Optional with Basic Studio Package) *Price for captioning subject to change based on contractual agreement with provider to County.	\$170 per Hour
IV.	Location Recording ⁽¹⁾ (Includes: 1 DVCAM DSR 300 Digital Camera, Tripod, light kit, microphones, and Operator). Requires purchase of a minimum of 2 tapes. Optional Teleprompter and Operator (see II for charges).	\$135 per Hour (4 Hour Minimum) Plus Overtime
V.	Remote Multi-Camera Package ⁽¹⁾ (Includes: 3 cameras, switcher, audio mixer, monitors, intercom, audio, Director and 3 camera operators). Requires purchase of a minimum of 2 tapes. Optional Teleprompter and Operator (see II for charges).	\$500 per Half-Day (up to 4 Hours) or \$900 per Full Day (up to 8 Hours) Plus Overtime
VI.	Edit Suite ⁽¹⁾ (Includes: Non-linear Edit System with Editor). Requires purchase of a minimum of 2 tapes.	\$175 per Hour Plus Overtime
VII.	Audio - Basic Service ⁽¹⁾	\$50 per Hour Plus Overtime
	Audio - Including Narration ⁽¹⁾	\$100 per Hour Plus Overtime
VIII.	Satellite Recording ⁽¹⁾	\$50 per Hour Plus Overtime
IX.	Duplication:	
	A. Broadcast Quality Tapes	\$35 Each
	B. VHS Quality Tapes	\$10 Each
	C. DVD Disc	\$10 Each
X.	Music Selection	\$50 Each
XI.	Material Rates:	
	A. Broadcast Quality Tapes	\$28 Each
	B. DAT Audio Tape	\$10 Each
	C. DVD Disc	\$5 Each
	D. File Reformation (Various Media)	\$30 Each

FY17 SCHEDULE OF USER FEES
October 1, 2016 – September 30, 2017

	MARKETING AND COMMUNICATIONS	FY17 Adopted
XII.	Pinellas Citizens University Registration (per person)	\$35
XIII.	Studio A room rental only - No county equipment	\$100 per Hour plus Overtime
	(1) An additional overtime surcharge of 25% is charged for services after 5 p.m. and on weekends.	

FY17 SCHEDULE OF USER FEES
October 1, 2016 – September 30, 2017

	PARKS AND CONSERVATION RESOURCES	FY17 Adopted
I. Programs/Activities (summer camps, classes, workshops, instructional programs, hikes, canoe trips, etc.)		Up to \$250
II. Vendor Fees		
A. Food and Products for Public Events		Up to \$500
B. Commission from Artists/Exhibitors' Sales		10% - 40%
C. Retail Sales of Goods		10% - 40%
NOTE: Rates for vendor fees and programs/activities may vary depending upon such factors as audience size/participants, event type, product vendor type, duration, venue, and services required.		
III. Facility Rental Fees		
A. Parks and Preserves		
1. Special Event Fee (rates vary depending on commercial, wedding, number of participants, duration, and venue)		Minimum \$50 per Day
2. Special Event Services Fee (assessed based upon actual costs)		Based upon actual costs
3. Park Road Closure Fee		\$2,500 per closure
4. Park Shelter Reservation Fee (per unit)		\$25 per Day
5. Concession Vendor Permit Fee		\$150 per Month
6. Reservation Modification/Convenience Fee		\$5 per change
C. Pinellas County Biological Field Station & Associated Facilities		
1. Overnight accommodations (per night per person); does not ensure exclusive use of the facilities		\$1 to \$50
2. Day use of common areas (per hour)		\$5 to \$10
3. Day use of laboratory equipment and/or computer equipment (per hour)		\$5 to \$10
4. Extended equipment storage in Station and/or associated pole barn (per day)		\$1 to \$50
5. Long-term parking near Station (per day)		\$1 to \$5
NOTE: 25% discount for rental, shelter fees, field station fees, vehicle parking fees, and event fees is available to non-profit groups registered as 501(c)3. The Parks and Conservation Resources Bureau Director and/or designee has the authority to apply additional fees (damage deposit, etc.) based on the type of use, location and number of people attending. The event sponsor will be responsible for any damages to the site. Fees do not include applicable sales tax. The Bureau Director, or his/her designee, has the authority to credit, exempt, reduce, or refund program fees as necessary.		
IV. County Extension: Soluble Salts (Water)		\$10

FY17 SCHEDULE OF USER FEES
October 1, 2016 – September 30, 2017

	PARKS AND CONSERVATION RESOURCES	FY17 Adopted
V.	Parks and Preserves	
	A. Campground Fees (rates vary based on date and camp site location)	
	1. Area 1: Tent Sites (Sites 1-85)	\$30.00 -\$35.50 per Site per Night
	2. Areas 2 and 3: Camper/Trailer Sites (Sites 86-236)	\$35.00 -\$40.50 per Site per Night
	3. Reservation Modification/Convenience Fee	\$5 per change
	4. Cancellation Fee within 48 hours of 1:00 pm check in time	\$30.00 -\$40.50 per reservation
	5. Road Toll Surcharge	Up to \$2 per site per night
	B. Boat Ramp Parking Fees (includes applicable sales tax)	
	1. Daily Boat Trailer Parking Fee	\$6
	2. Daily Vehicle Parking Fee	\$2
	3. Annual Parking Pass	\$110
	4. Senior Citizen Annual Parking Pass (age 65 or older upon proof of age)	\$55
	5. Annual Pass Replacement and/or 3 or More Vehicle Fee	\$7 each
	NOTE: For ramps not subject to Chapter 122, Pinellas County Code.	
	C. Beach Access Parks - Parking Meters (includes applicable sales tax)	Up to \$2 per Hour
	D. Fort DeSoto Park, Sand Key Park and Fred Howard Park (beach) Parking Fee	
	1. Vehicle Fee per vehicle (excludes bicycles)	\$5
	2. Annual Pass	\$75
	3. Six (6) Month Pass	\$45
	4. Senior Citizen Annual Pass (age 65 or older upon proof of age)	\$55
	5. Senior Citizen Six (6) Month Pass (age 65 or older upon proof of age)	\$30
	6. Low income Annual Pass	\$37.50
	7. Annual Pass Replacement and/or 3 or More Vehicle Fee	\$7 each
	8. Military Annual Pass	\$55
	9. Military Six (6) Month Pass	\$30
VI.	Marina Fees	
	Sutherland Bayou	
	1. Trailer Storage (per unit per month)	\$40 - \$50
	2. Wet Slip Rental (per slip per month)	\$175 - \$185
	NOTE: Fees do not include applicable state and local taxes unless otherwise stated. The Parks and Conservation Resources Bureau Director and/or designee has the authority to credit, exempt, reduce or refund departmental fees as necessary.	
	AIR QUALITY DIVISION	
VII.	National Emissions Standards for Hazardous Air Pollutants (NESHAP)	
	Demolition & Asbestos Removal Projects Note: The Department's fee requirements are not applicable when the NESHAP Demolition and asbestos removal project is in a school, college, university, or a residential dwelling, as residential dwelling is defined in Rule 62-257.200, F.A.C. The notification will not be accepted without the appropriate fee.	

FY17 SCHEDULE OF USER FEES
October 1, 2016 – September 30, 2017

PARKS AND CONSERVATION RESOURCES		FY17 Adopted
A. Demolition		
1. Demolition - Building size ≤ 2,000 sq. ft.		\$360
2. Demolition - Building size > 2,000 and < 5,000 sq. ft.		\$480
3. Demolition - Building size 5,000 – 24,999 sq. ft.		\$600
4. Demolition - Building size 25,000 – 49,999 sq. ft.		\$840
5. Demolition - Building size 50,000 – 74,999 sq. ft.		\$1,080
6. Demolition - Building size 75,000 – 99,999 sq. ft.		\$1,320
7. Demolition - Building size 100,000 sq. ft. and greater		\$1,440
8. Demolition - Portable commercial structure: the removing from a foundation of any mobile or portable public or commercial structure. The intent is not to destroy or dismantle the structure, but to take out load stabilizing supports to re-support with same, at a new location. (Public or commercial mobile or portable structures include but are not limited to modular buildings, modular offices, portable buildings, and construction trailers.)		\$50
B. Asbestos Removal Projects In Any Combination of Square Feet and Linear Feet		
1. 0 - 159 square feet		\$0
2. 160 - 420 square feet		\$360
3. 0 - 259 linear feet		\$0
4. 260 - 420 linear feet		\$360
If combination of square feet and linear feet totals >420		
5. 421 - 1,000		\$480
6. 1,001 - 4,000		\$720
7. 4,001 - 7,000		\$960
8. 7,001 - 10,000		\$1,200
9. 10,001 - 20,000		\$1,320
10. 20,001 - 30,000		\$1,460
11. Greater than 30,000		\$1,600
12. Planned Renovation (annual notification): Asbestos removal projects that are individually under the threshold but cumulatively in a calendar year (January 1 through December 31) are at or above the threshold and subject to notification requirements.		\$360
C. Asbestos Removal Projects In Cubic Feet		
1. 0 - 34		\$0
2. 35 - 44		\$360
3. 45 - 54		\$600
4. 55 - 64		\$840
5. 65 - 74		\$1,080
6. 75 - 84		\$1,320
7. 85 - 100		\$1,460
8. Greater than 100		\$1,600
D. "After-the-Fact" Notification		Two Times the Normal Fee

FY17 SCHEDULE OF USER FEES
October 1, 2016 – September 30, 2017

	PARKS AND CONSERVATION RESOURCES	FY17 Adopted
	E. For phased renovation projects, the fee is based on the amount of asbestos in each phase per the above schedule.	
	F. Late Revision to Notification	\$250
	VIII. Air Quality Compliance Fees	
	NOTE: Fees are not applicable for Title V facilities. Fee applies to each emission unit at a facility.	
	A. General Permits - Non NESHAP Sources	
	1. Bulk Gasoline Plant; Reciprocating Internal Combustion Engines; Surface Coating Operations; Reinforced Polyester Resin Fabrication; Cast Polymer Operation; Printing Operations; Volume Reduction, Mercury Recovery, or Mercury Reclamation; or other source requiring records keeping only	\$280
	2. Concrete Batching Plant; Human Crematory; Animal Crematory; Nonmetallic Mineral Processing Plant; or other source requiring a visible emissions test	\$310
	B. General Permits - NESHAP Sources	
	Perchloroethylene Dry Cleaner; Ethylene Oxide Sterilizers; Halogenated Solvent Degreasers; Chromium Electroplating and Anodizing; Secondary Aluminum Sweat Furnace; or other NESHAP general permitted source	\$340
	C. Non-Title V Permitted Sources - Annual Fee	
	1. Emission unit requiring stack test (Method 25 or 18)	\$1,260
	2. Emission unit requiring stack test (PM Method 5, 17, or equivalent; VOC Method 25A and other continuous methods)	\$1,170
	3. Minor VOC or HAP emission unit requiring record keeping only	\$510
	4. Minor particulate emission unit requiring a visible emissions test	\$310
	5. Minor particulate emission unit not requiring visible emissions test	\$260
	6. Facility Annual Operating Report required	\$580
	7. Visible emissions test for minor VOC emission unit	\$50
	8. Compliance review of other miscellaneous reports required by permit	\$60
	D. Gasoline Dispensing Facilities Meeting Stage I Controls - Annual Fee	\$40

FY17 SCHEDULE OF USER FEES
October 1, 2016 – September 30, 2017

	PLANNING INCLUDES COMMUNITY DEVELOPMENT & PLANNING	FY17 Adopted
	PLANNING	
	I. Zoning Change Only	
	A. 0 – 5 Acres	\$1,370
	B. 5.01 – 10 Acres	\$1,525
	C. 10.01 – 15 Acres	\$1,685
	D. 15.01 Acres and Up	\$1,845
	II. Land Use Change Only	
	A. 0 – 5 Acres	\$1,700
	B. 5.01 – 10 Acres	\$1,860
	C. 10.01 – 15 Acres	\$2,240
	D. 15.01 Acres and Up	\$2,390
	III. Zoning and Land Use Change (Based on Land Use Acreage)	
	A. 0 – 5 Acres	\$2,585
	B. 5.01 – 10 Acres	\$2,740
	C. 10.01 – 15 Acres	\$3,080
	D. 15.01 Acres and Up	\$3,240
	IV. Conditional Use Only	
	A. 0 – 5 Acres	\$1,410
	B. 5+ Acres and Up	\$1,850
	V. Board of Adjustment Cases Special Exception Only	
	A. 0 – 5 Acres	\$1,410
	B. 5+ Acres and Up	\$1,850
	VI. Variance Only	
	A. Residential	\$375
	B. Commercial	\$500
	VII. Special Exception and Variance	
	A. 0 – 5 Acres	\$1,410
	B. 5+ Acres and Up	\$1,850
	VIII. Review/Revise Developer Agreements	\$1,500
	IX. Administrative Variances for Street Frontage	\$215
	X. Non-Conforming Use Review where no Hearing Before the Local Planning Agency is Required	\$215
	XI. Hearing Continuance (LPA or BCC) per Request by Petitioner	\$350
	XII. Vested Rights Application	\$1,370
	XIII. Application for Takings Claim	\$1,370

FY17 SCHEDULE OF USER FEES
October 1, 2016 – September 30, 2017

	PLANNING INCLUDES COMMUNITY DEVELOPMENT & PLANNING	FY17 Adopted
XIV. Advertising for Public Hearings		
A. Small Scale Land Use or Zoning (as defined in Chapter 163.3187 F.S.)		\$350
B. Large Scale Land Use or Zoning		\$750
XIV. Hearings Continuance (BOA) per Request by Petitioner		\$175
	COMMUNITY REVITALIZATION	
I. Portfolio Management		
A. Mortgage Loan Late Fee (for a period not to exceed 12 months)		
Percentage of the monthly payment		5%
B. Mortgage Loan Subordination Fee (for a period not to exceed 12 months)		
Subordination Fee on each individual mortgage loan		\$50
C. Mortgage Loan Modification Fee (for a period not to exceed 12 months)		
Modification Fee on each individual mortgage loan		\$100
NOTE: Late Fees: Florida Statutes 494.00781(13)(a) "A late payment fee may not be in excess of 5% of the amount of the payment past due." Florida Statutes 494.00791(13)(b) "A late payment fee may only be assessed for a payment past due for 15 days or more."		
NOTE : New rate to be effective 1/1/2017		

FY17 SCHEDULE OF USER FEES
October 1, 2016 – September 30, 2017

	PUBLIC WORKS	FY17 Adopted
I. Subdivision Plat Review		
A. Subdivision Plat Review		\$2,185 Plus \$18 per Lot/Tract
B. Subdivision Plat Re-Submittal		No Charge for First Resubmittal; 50% of the Initial Submittal Fee for all subsequent Submittals
C. Monument Inspection Fee		\$240
D. Monument Re-Inspection Fee		\$135
II. Subdivision Inspection Fees		
A. Subdivision Initial Inspection Fee		\$410
B. Subdivision Re-Inspection Fee		\$210
III. Request for Street Name Change		\$325 Plus Actual Cost of Legal Advertising and Actual Cost of Street Signs
IV. Special Event Permits		
A. Residential Block Parties		\$45 per Event
B. Art Shows, Festivals		\$80 per Event
C. Marathons, Parades and Races over County Roads		\$80 per Event
D. Re-submittal Fee		50% of the Initial Submittal Fee
V. Right of Way Utilization Permit – Fees payable by all private and commercial interests, all municipal governmental entities, and all privately and publicly held utilities		
A. Residential Driveway		\$52 Each
B. Standard Commercial Driveway		\$345 Each
C. Commercial Storm Sewer Connection		\$260 Each
D. Commercial Sanitary Sewer Connection		\$260 Each
E. Commercial Water Connection		\$260 Each
F. Turn Lane Median Cuts		\$345
G. New Road Construction		\$860 Minimum Up to 1/2 mile, \$1,290 Per Mile for Each Additional Mile (Prorated)
H. Utility Construction (Including lines for the transmission of gas, electricity, television or similar services, whether underground or overhead)		\$430
I. Non-Telecommunications Service Providers - Conduit Laying		\$860 per Mile
J. Monitor Wells (\$5000 Surety required for each well)		\$175 Each
K. House Moving (Minimum \$5000 Surety Required)		\$260
L. Miscellaneous use of Right of Way or Easements		\$130
M. Municipalities		\$130

FY17 SCHEDULE OF USER FEES
October 1, 2016 – September 30, 2017

	PUBLIC WORKS	FY17 Adopted
	N. Landscaping within Right of Way or Easement	
	1. Single Family Residence	No Charge
	2. All Others	\$172
	O. Modify or Extend an Existing Permit	\$86
	P. Re-submittal Fee for Right of Way Permits above	50% of the Initial Submittal Fee
	VI. After the Fact Applications (For all permits, petitions, etc.)	Double the Normal Fee
	VII. Mangrove Trimming Permit Application Fees	
	A. Single-Family	\$200
	B. Multi-Family and Commercial	\$400
	VIII. Water and Navigation Permit Application Fees	
	A. Docks	
	1. Private Docks - Poles & Lifts & Lower Landings with no Piling Only	\$450
	2. Private Docks - Less than 250 Square Feet of New Deck Area	\$600
	3. Private Docks - 250 to 499 Square Feet of New Deck Area	\$650
	4. Private Docks - 500 to 999 Square Feet of New Deck Area	\$685
	5. Private Docks - Over 1,000 Square Feet of New Deck Area	\$735
	6. Multi-Use Private and Commercial Docks - Poles, Lifts & Lower Landings with no Piling Only	\$465 plus \$100 per new slip created (\$2,500 maximum slip charge)
	7. Multi-Use Private Docks	\$665 plus \$100 per new slip created (\$2,500 maximum slip charge)
	8. Commercial Docks	\$715 plus \$100 per new slip created (\$2,500 maximum slip charge)
	9. Repair Permit (Previously Permitted Dock)	\$300
	B. Dredge/Fill	
	1. Less than 101 cubic yards	\$565
	2. 101 to 500 cubic yards	\$815
	3. 501 to 1,000 cubic yards	\$1,315
	4. More than 1,000 cubic yards	\$1,565
	C. Extension of Permit Expiration	
	1. Dock	\$25
	2. Dredge and Fill	\$50
	D. After the Fact Permit Application	Five Times the Normal Fee, Plus Any Fines
	If a Public Hearing before the Authority is required, applicants are responsible for all costs associated with advertising and postage in accordance with Pinellas County Land Development Code Chapter 166 Article V. Applicants are required to remit a \$250.00 advanced payment in addition to the application fee(s) to cover these costs.	

FY17 SCHEDULE OF USER FEES
October 1, 2016 – September 30, 2017

	PURCHASING		FY17 Adopted
	I. Pre-qualification - Construction Contractors		
	A. Initial Application		\$50

FY17 SCHEDULE OF USER FEES
October 1, 2016 – September 30, 2017

	REAL ESTATE MANAGEMENT	FY17 Adopted
	I. Petition to Vacate *	\$750 Plus Actual Cost of Legal Advertising and Clerk of Court Fees
	II. Release of Property Interest *	\$750 Plus Actual Cost of Legal Advertising and Clerk of Court Fees
	*NOTE: Only actual costs of legal advertising and Clerk of Court fees shall be charged if staff review is not required.	

FY17 SCHEDULE OF USER FEES
October 1, 2016 – September 30, 2017

	SOLID WASTE	FY17 Adopted
I. Scalehouse		
A. Radio Frequency* Window Sticker		\$17
B. Radio Frequency* Transponder		\$35
C. Proximity Cards**		\$5
	<i>* Transponders used for automated lanes at the Scalehouse</i>	
	<i>** Proximity Cards - Pre-Programmed Destination Cards for Scalehouse</i>	

FY17 SCHEDULE OF USER FEES
October 1, 2016 – September 30, 2017

UTILITIES - RECLAIMED WATER		FY17 Adopted
I. New Service Connection Fees for Systems on Existing Mains		
A. Unmetered Service		
1. Service connection - unmetered service 1"		\$790
2. Service connection - unmetered service 1 1/2"		\$1,060
3. Service connection - unmetered service 2"		\$1,060
B. Metered Service		
1. Service connection - metered service 3/4"		\$840
2. Service connection - metered service 1"		\$1,010
3. Service connection - metered service 1 1/2"		\$1,400
4. Service connection - metered service 2"		\$1,480
5. Service connection - metered service 4"		Installed by customer and shall be purchased from the County at the current contract price
II. Service Charges		
1. Reuse service turn on fee (scheduled) future date		\$16
2. Reuse service turn on fee (same day)		\$32
3. Pre-termination notice fee		\$18
4. Delinquent turn-off fee		\$21
5. Delinquent turn-on fee		\$19
6. Return check processing fee		Per Florida Statute
7. Special meter reading fee - reclaimed water already on		\$16
8. Check last reading (if routine or special meter reading was correct) or off cycle reading for billing		\$19
9. Meter reset fee 3/4" - 1"		\$30
10. Meter reset - larger than 1"		At Cost
11. Service charges - meter test in shop fee (if meter is registered within accuracy range)		
a. 3/4" to 1" (includes reset fee)		\$65
b. 1 1/2" to 2" (includes reset fee)		\$75
12. Larger than 2" (test in field)		At Cost
The above charges, where applicable, will be increased 50% for after hours between 5 p.m. and 8 a.m. on normal working days, and for all holidays and weekends.		
13. Unspecified work		At Cost
III. Billing Charges		
A. Funded systems		
1. Unmetered service		\$3.75 bi-monthly billing charge for unmetered reclaimed water only * customers

FY17 SCHEDULE OF USER FEES
October 1, 2016 – September 30, 2017

	UTILITIES - RECLAIMED WATER	FY17 Adopted
	2. Metered service	\$4.50 bi-monthly billing charge for metered reclaimed water only * customers
	B. Unfunded systems	
	1. Unmetered service	\$3.75 bi-monthly billing charge for unmetered reclaimed water only * customers
	2. Metered service	\$4.50 bi-monthly billing charge for metered reclaimed water only * customers
	* A billing charge will be assessed for those properties not served by a water or sewer account.	
	NOTE: "At Cost" shall be calculated based upon actual material and labor costs plus overhead.	

FY17 SCHEDULE OF USER FEES
October 1, 2016 – September 30, 2017

UTILITIES - SEWER SYSTEM		FY17 Adopted
I. Sewer Connection Fee		
A. Single Family Residence		\$2,060
B. Multiple Family and Mobile Home Parks		
1. Each Multiple Family Dwelling Unit		\$1,643
2. Each Mobile Home Space		\$1,540
C. Commercial, Industrial and Miscellaneous Buildings:		
Per gallon of flow *		\$10.98
* Fee amount will be determined at time application is made for sewer; said connection fee shall be based upon flow and demand made on the system.		
II. Industrial Wastewater Discharge Permit Fees		
A. Type I Industry		
1. One Year Permit		\$4,050
2. Two Year Permit		\$7,300
3. Three Year Permit		\$10,550
4. Four Year Permit		\$13,800
5. Five Year Permit		\$17,050
This type of industry may also be subject to a Special Industrial Surcharge Fee as provided in the Schedule of Rates and Fees for the PCSS.		
B. Type II Industry		
1. One Year Permit		\$2,800
2. Two Year Permit		\$4,950
3. Three Year Permit		\$7,100
4. Four Year Permit		\$9,250
5. Five Year Permit		\$11,400
This type of industry may also be subject to a Special Industrial Surcharge Fee as provided in the Schedule of Rates and Fees for the PCSS.		
C. Type III Industry (No Discharge Permit)		
1. One Year Permit		\$800
2. Two Year Permit		\$1,150
3. Three Year Permit		\$1,500
4. Four Year Permit		\$1,850
5. Five Year Permit		\$2,200
D. High Strength Wastewater Surcharge		
Note: Predetermined measures used in calculations: Biochemical Oxygen Demand (BOD) Discharge Local Limit is 450 mg/L Total Suspended Solids (TSS) Discharge Local Limit is 650 mg/L Equivalent Residential Unit (ERU) Flow is Currently 5,000 gallons per month Load ERU is the greater of the Customer BOD or TSS divided by its respective Local Limit Sewer Base Rate Charge per month adopted by resolution		Sewer Base Rate Charge multiplied by the total of the Load ERU minus one and multiplied by the Flow ERU
E. Processed groundwater discharge fee per 1,000 gallons of processed groundwater received		\$30

FY17 SCHEDULE OF USER FEES
October 1, 2016 – September 30, 2017

	UTILITIES - SEWER SYSTEM	FY17 Adopted
III. Tap Installation Fee including wye and service lateral		At Cost, but not less than \$2,000
IV. Transported Liquid Wastes Discharge Fee*		
A. Per 1,000 gallons of transported grease liquid wastes received at the FOG Facility. The cost/1,000 gal. charge will be prorated for fractional loads.		\$120
B. Per 1,000 gallons of transported septic tank and portable chemical toilet wastes received at the South Cross Bayou WRF. Only accepting Septage permitted haulers; will not accept dual permitted haulers. The \$35/1000 gallon charge will be based on total, full permitted capacity of their tank, regardless of delivered volume.		\$35
V. Grease Waste Hauler Application and Permitting Base Fees		
A. Application and Permitting Base Fee		\$250
B. Fee for Each Vehicle (for three years)		\$25
VI. Permit Fee for Food Service Facilities		
A. Permit fee for a food service facility with grease interceptor		\$140
B. Permit fee for a food service facility with a grease trap		\$115
C. Food service facility pumping variance fee (fee to be implemented on February		\$200
D. Food service facility re-inspection fee (fee to be implemented on February 1, 2010)		\$50
VII. Collection System Extension		At Cost
VIII. Unspecified Work		At Cost
NOTE: "At Cost" shall be calculated based upon actual material and labor costs plus overhead.		

FY17 SCHEDULE OF USER FEES
October 1, 2016 – September 30, 2017

	UTILITIES COLLECTIONS SERVICE FEES	FY17 Adopted
* I.	Service Charges - Late Payment Fee on balance greater than \$5.00	10% of balance due subject to a \$1 minimum and \$500 maximum
	NOTE: Bills are due within twenty-eight (28) days from the bill invoice date. Any balance unpaid after this date will be charged the Late Payment Fee. (The late fee is assessed at the step in dunning where the notice of balance due - i.e., the late notice, is generated and mailed to the customer). This fee is for all the accounts which Pinellas County Utilities collects, both Pinellas County Utilities accounts and those for which Pinellas County Utilities is a billing agent. Customers who have incurred no more than one Late Payment fee within a 12 month period may be eligible for a waiver of the late payment fee.	
	* <i>Utilities Water, Sewer and Reclaimed Water Schedules</i>	

FY17 SCHEDULE OF USER FEES
October 1, 2016 – September 30, 2017

UTILITIES - WATER SYSTEM		FY17 Adopted
I. DEPOSITS		
A. Water		
1. Deposits by Meter Size - Water 3/4"		\$100
2. Deposits by Meter Size - Water 01"		\$210
3. Deposits by Meter Size - Water 1-1/2"		\$590
4. Deposits by Meter Size - Water 02"		\$1,510
5. Deposits by Meter Size - Water 03"		\$1,970
6. Deposits by Meter Size - Water 04"		\$8,500
7. Deposits by Meter Size - Water 06" and up		\$10,150
B. Sewer		
1. Deposits by Meter Size - Sewer 3/4"		\$115
2. Deposits by Meter Size - Sewer 01"		\$210
3. Deposits by Meter Size - Sewer 1-1/2"		\$525
4. Deposits by Meter Size - Sewer 02"		\$1,325
5. Deposits by Meter Size - Sewer 04"		\$7,300
6. Deposits by Meter Size - Sewer 06" and up		\$8,700
II. METERED CONNECTION CHARGES		
A. Meter & Meter Box		
1. Meter & Meter Box 5/8" x 3/4" (Excludes Tap and Service)		\$290
2. Meter & Meter Box 1" (Excludes Tap and Service)		\$380
3. Meter & Meter Box 1-1/2" (Excludes Tap and Service)		\$585
4. Meter & Meter Box 2" (Excludes Tap and Service)		\$920
5. Meter & Meter Box 2-2" Parallel (Excludes Tap and Service)		\$1,840
6. Meter & Meter Box 4" and larger (Excludes Tap and Service)		At Cost
7. Leak Meter 5/8" x 3/4"		\$290
B. Tap and Service Line		
1. Tap and Service Line 5/8" x 3/4"		\$755
2. Tap and Service Line 1"		\$945
3. Tap and Service Line 1-1/2"		\$1,090
4. Tap and Service Line 2"		\$1,195
5. Tap and Service Line 2-2" Parallel		\$2,090
C. Temporary		
1. Temporary In-ground		Installation cost for size meter requested plus applicable deposit fee
2. Temporary Fire Hydrant Meter		\$75 plus applicable deposit fee
D. Related Fees		
1. Service Line Road Crossing Fee (Cost per foot)		\$50
III. BACKFLOW PREVENTION DEVICES		
A. Reduced Pressure Device - Single		
1. Installed by County Single 3/4"		\$615

FY17 SCHEDULE OF USER FEES
October 1, 2016 – September 30, 2017

UTILITIES - WATER SYSTEM		FY17 Adopted
2. Installed by County Single 1"		\$615
3. Installed by County Single 1-1/2"		\$1,145
4. Installed by County Single 2"		\$1,250
5. Installed by County Single 4"***		\$3,125
6. Installed by County Single 6"***		\$4,830
7. Installed by County Single 8"***		\$7,635
8. Installed by County 6" & 4" Combo**		\$7,955
B. Reduced Pressure Device - Parallel		
1. Installed by County Parallel 3/4"		\$1,030
2. Installed by County Parallel 1"		\$1,030
3. Installed by County Parallel 1-1/2"		\$1,945
4. Installed by County Parallel 2"		\$2,200
5. Installed by County Parallel 4"***		\$5,900
6. Installed by County Parallel 6"***		\$9,080
7. Installed by County Parallel 8"***		\$14,690
C. Double Check Valve Device - Single*		
1. Installed by County Single 3/4"		\$565
2. Installed by County Single 1"		\$565
3. Installed by County Single 1-1/2"		\$1,080
4. Installed by County Single 2"		\$1,145
5. Installed by County Single 4"***		\$2,625
6. Installed by County Single 6"***		\$3,995
7. Installed by County Single 8"***		\$5,920
8. Installed by County 6" & 4" Combo**		\$6,620
D. Double Check Valve Device - Parallel*		
1. Installed by County Parallel 3/4"		\$930
2. Installed by County Parallel 1"		\$930
3. Installed by County Parallel 1-1/2"		\$1,805
4. Installed by County Parallel 2"		\$1,980
5. Installed by County Parallel 4"***		\$4,895
6. Installed by County Parallel 6"***		\$7,405
7. Installed by County Parallel 8"***		\$11,265
E. Related Fees		
1. Backflow Stands		\$33 Each
F. Backflow Device Maintenance (Annual Fee)		
1. Residential/Commercial/Small Fireline, ≤2"		\$28.86
2. Commercial/Multi-Family, DCVA/DCDA, ≥ 4"		\$62.70
3. Commercial/Multi-Family, RP, ≥ 4"		\$103.26
4. Residential, ≤ 1"		\$9.72
NOTE: Annual Backflow Device Maintenance Fees will be billed on a bi-monthly basis.		
* Double check valves for unmetered fire lines required an additional 3/4" double check valve for leak check meter.		\$405
** Prices listed are for installation by county. If installed by Owner charge would be for the cost of the device only.		

FY17 SCHEDULE OF USER FEES
October 1, 2016 – September 30, 2017

	UTILITIES - WATER SYSTEM	FY17 Adopted
IV.	SERVICE CHARGES	
	A. Turn on Fee (scheduled) future date	\$16
	B. Turn on Fee same date	\$32
	C. Pre-termination notice	\$18
	D. Delinquent turn off	\$21
	E. Delinquent turn on future date	\$19
	F. Delinquent turn on same date	\$32
	G. Return check processing	Per Florida Statute
	H. Special meter reading - water already on	\$16
	I. Check last reading fee (if routine or special meter reading was correct) or off-cycle reading for billing	\$19
	J. Meter reset fee - 3/4" - 1"	\$30.00
	K. Larger than 1"	At Cost
	L. Meter test in shop (if meter is registered within accuracy range - 3/4" to 1"	\$35.00
	M. Meter test in shop (if meter is registered within accuracy range - 1-1/2" to 2")	\$45.00
	N. Meter test in field (if meter is registered within accuracy range - larger than 2")	At Cost
	O. Hydrant meter deposit charge	At Cost
	NOTE: Services that are provided after hours at the request of the customer will be charged at two times the approved rate.	
V.	FIRE PROTECTION CHARGES	
	A. Installation charge for fire hydrant only - 5 1/4"	At Cost
	B. Standby Charges for unmetered private fire protection facilities:	
	1. Annual Charge 6" or less fire line	\$102
	2. Annual Charge 8" fire line	\$174
	3. Annual Charge 10" fire line	\$342
	4. Annual Charge 12" fire line	\$390
	Persons desiring to have public fire protection facilities relocated shall pay in advance 100% of the estimated cost of relocation. Upon completion of the project they shall be billed actual cost plus overhead, less the amount advanced. Governmental agencies will not be required to prepay.	
	C. Potable fire hydrant flow test	\$75

FY17 SCHEDULE OF USER FEES
October 1, 2016 – September 30, 2017

	UTILITIES - WATER SYSTEM	FY17 Adopted
VI. TAP ONLY CHARGES		
	1. Concrete Pipe Main (minimum \$5,000)	At Cost, but not less than \$5,000
	2. Tap 2" Main Line - Iron/PVC Pipe Main 16" or less	\$1,300
	3. Tap 4" - Iron/PVC Pipe Main 16" or less	\$2,000
	4. Tap 6" - Iron/PVC Pipe Main 24" or less	\$2,100
	5. Tap 8" - Iron/PVC Pipe Main 24" or less	\$2,400
	6. Tap 12" - Iron/PVC Pipe Main 24" or less	\$3,200
	These charges are for labor and material only to tap and install valve boxes on the County water mains. The cost for restoration will be in addition to these charges and will be the actual cost of materials and labor plus overhead. Meter taps 2" in diameter or less are not permitted on concrete mains. Mains 24" in diameter or larger are considered to be transmission mains and tapping will not be permitted except as authorized by the Director of Pinellas County Utilities.	
	Taps on mains 24" in diameter and larger requiring well pointing by the County will be required to pay in advance the anticipated well pointing charge at the current contract price. In the event well pointing is not required the well pointing charge will be refunded.	
VII. IMPACT FEES		
	A. Residential Impact Fees:	
	1. Single Family Homes	
	a. 5/8" x 3/4" meter	\$352
	b. 1" meter	\$880
	2. Duplex (master metered) 1-3/4" meter	\$493
	3. Triplex (master metered) 1-1" meter	\$634
	4. Apartments (master metered) (loft or den = additional bedroom)	
	a. 1 bedroom	\$141
	b. 2 bedroom	\$176
	c. 3 bedroom	\$211
	5. Mobile Homes (master metered)	\$246
	6. Hotel/Motel & Travel Trailer Park based on meter size	
	B. Commercial Impact Fees:	
	1. 5/8 x 3/4" meter ERU 1	\$352
	2. 1" meter ERU 2.5	\$880
	3. 1-1/2" meter ERU 5	\$1,760
	4. 2" meter" ERU 10	\$3,520
	5. 2-2" in manifold ERU 20	\$7,040
	6. 4" Compound ERU 30	\$10,560
	7. 4" turbine ERU 40	\$14,080
	8. 6" FM-CT ERU 100	\$35,200
	9. 8" FM-CT" ERU 175	\$61,600
	Due to financial hardship, the County's deferred payment program can be used to pay for the cost of impact and connection fees. The program calls for payment of the fees over a six (6) year period at an interest rate of 8%.	

FY17 SCHEDULE OF USER FEES
October 1, 2016 – September 30, 2017

	UTILITIES - WATER SYSTEM	FY17 Adopted
VIII. UNSCHEDULED LABOR AND MATERIALS		
	Line extension and other special installation not covered by this schedule of rates and fees will be charged material costs plus 15% and cost of labor plus 105%.	
IX. LINE EXTENSION COSTS		
	The front footage cost of pipe installed is established as the cost of the pipe per foot plus the cost of labor and materials as installed and related to a cost per linear foot.	
X. MISCELLANEOUS CHARGES		
	See resolution #87-371, Section XI	
XI. WATER MAIN EXTENSION POLICY		
	See resolution #87-371, Section XII	
XII. SPECIAL ASSESSMENT COST OF CONSTRUCTION		
	See resolution #87-371, Section XIII	
XIII. SPECIAL ASSESSMENTS		
	See resolution #87-371, Section XIV	
XIV. WHOLESALE RATE CRITERIA		
	A. General	
	See resolution #87-371, Section XV, Part A	
	B. Monthly Meter Service Charges	
	The monthly meter service charge applicable for wholesale accounts for meter maintenance, meter reading, telemetry charges, billing and accounting are as follows:	
	1. Meter Six 3/4"	\$12
	2. Meter Size 1"	\$13
	3. Meter Size 1-1/2"	\$15
	4. Meter Size 2"	\$16
	5. Meter Size 4"	\$25
	6. Meter Size 6"	\$38
	7. Meter Size 8"	\$55
	8. Meter Size 10"	\$72
	9. Meter Size 12"	\$133
	10. Meter Size 16"	\$158
	11. Meter Size 20"	\$183
	12. Over 20", or other types	\$195
	Unpaid accounts will become delinquent thirty (30) days after the date of billing.	
	C. Meter Connections	
	See resolution #87-371, Section XV, Part D	
	D. Eligibility	
	See resolution #87-371, Section XV, Part E	

FY17 SCHEDULE OF USER FEES
October 1, 2016 – September 30, 2017

	UTILITIES - WATER SYSTEM	FY17 Adopted
XV. CONTRACTUAL CUSTOMERS		
	A. Category A - Active Water Accounts	\$0.72 for each utility service
	B. Category C - No Water Account (for first service)	\$1.16 for first service
XVI. MAILING INSERT FEE		
	A. Mailing insert fee - includes the cost of PCU design, developing, printing and shipping the inserts and addition to handling all of the coordination with the mail house contractor.	\$0.05 per insert
	B. Mailing insert fee - If the mailer does their own design, printing and shipping to the mail house.	\$0.04 per insert
	C If an insert goes out that causes the total weight of the mail package to exceed the standard first class mail rate, the organization that requested the insert pays the additional cost of postage.	At Cost
	D. Miscellaneous change order fee	\$2.37 per change order
XVII. UNSPECIFIED WORK		At Cost
	NOTE: "at cost" shall be calculated based upon actual material and labor costs plus overhead.	

FY17 SCHEDULE OF USER FEES
October 1, 2016 – September 30, 2017

	FLORIDA DEPARTMENT OF HEALTH in PINELLAS COUNTY	FY17 Adopted
I. Environmental Services		
A. Food Hygiene		
1. Permit Re-issuance After Revocation		\$75 Each Inspection
2. Child Care - Limited Menu		\$60 Annual Permit
3. Child Care-Full Food (HB5311)		\$100 Annual Permit
4. Satellite Schools		\$75 Annual Permit
5. Sport Facility		\$75 Annual Permit
6. Religious Facility		\$50 Annual Permit
7. Religious Facility - Child Care		\$85 Annual Permit
8. Adult Living Facility (up to 10 residents)		\$100 Annual Permit
9. Non-Profit Organization (Temporary Event)		\$50 per Occurrence
10. Hospitals (HB5311) Implement July 1, 2010		\$250 Annual Permit
11. Nursing Homes (HB5311) Implement July 1, 2010		\$250 Annual Permit
12. Other Miscellaneous Food Service (HB5311)		\$190 Annual Permit
13. Late Fee		\$25 per Occurrence
14. Satellite Food Service/Limited Food Operations		\$75 Annual Permit
15. Alcoholic Beverage Application Processing		\$50 per Occurrence
B. Group Care Facilities		
1. Nursing Home Surveillance		\$9 Annual per Bed
2. Residential Facilities		
a. Residential Facilities/Adult Family Care Homes (Non-Licensed Requested Inspections)		\$85 Each Occurrence
b. Adult Living Facilities/Other Residential Facilities (3-10 residents)		\$85 Annual Permit
c. Adult Living Facilities/Other Residential Facilities (11-24 residents)		\$125 Annual Permit
d. Adult Living Facilities/Other Residential Facilities (25 or more residents)		\$165 Annual Permit

FY17 SCHEDULE OF USER FEES
October 1, 2016 – September 30, 2017

FLORIDA DEPARTMENT OF HEALTH in PINELLAS COUNTY		FY17 Adopted
3. Private/Charter/Vocational/Other School Facilities		
a. School Facilities up to 50 students		\$50 Annual Permit
b. School Facilities 51 - 150 students		\$100 Annual Permit
c. School Facilities 151 - 300 students		\$150 Annual Permit
d. School Facilities >301 students		\$200 Annual Permit
4. Late Fee		\$25 per Occurrence
C. Air Pollution Control		
1. Indoor Air Quality		
a. Site Evaluation and Analysis on site (residential)		\$75 per Occurrence
b. Site Evaluation and Sampling for Lab Analysis -- Base Fee (residential) Plus per lab sample submitted		\$75 per Occurrence \$40 per Sample
c. Public Building Evaluation under 10,000 sq. ft.		\$350 per Occurrence
d. Public Building Evaluation over 10,000 sq. ft.		\$500 per Occurrence
e. Site Evaluation and Analysis on site (Out of County)		\$300 per Occurrence
f. Client Submitted Sample Analysis (up to 5 samples)		\$25 per Occurrence
D. Lead Abatement		
1. Site Evaluation - Residential (under 1,200 sq. ft.)		\$75 per Occurrence
2. Site Evaluation - Residential (1,200 - 1,999 sq. ft.)		\$100 per Occurrence
3. Site Evaluation - Residential (over 2,000 sq. ft.)		\$125 per Occurrence
4. Site Evaluation - per lab sample submitted		\$25 per Sample
5. Indoor Survey (XRF) -- on site		\$50 per Occurrence
6. Out of County Site Evaluation - Residential		\$300 per Occurrence
7. Lead		
a. Lead Hazard Site Visit & Sample Collection		\$50 per Site Visit
b. Client Submitted Product Sample Testing (up to 3 samples)		\$10 per Occurrence
E. Radon Testing		
1. Provide Radon Kit		\$10 per Kit
F. Private Water Systems		
1. Microbiological Site Visit & Sample Collection		\$40 per Site Visit
2. Microbiological Sample Analysis		\$25 per Sample
G. Public Drinking Water		
1. Water Main Clearance Approval		
a. Microbiological Site Visit & Sample Collection		\$40 per Site Visit
b. Microbiological Sample Analysis		\$25 per Sample
2. Operating Permit Late Fee		\$50
H. Public Swimming Pools		
1. Construction Permit		\$350
2. Modification of Original Construction Permit		\$150
3. Initial Operating Permit		\$150
4. Annual Operating Permit – Due annually prior to July 1		\$125
5. Pools Program Services Fee - Due annually prior to July 1		\$50
6. Late Fee		\$25 per Occurrence
7. Modification of Original Construction Inspection - all pools		\$75 per Inspection

FY17 SCHEDULE OF USER FEES
October 1, 2016 – September 30, 2017

FLORIDA DEPARTMENT OF HEALTH in PINELLAS COUNTY		FY17 Adopted
I. Miscellaneous		
1. Search of Environmental Records		\$25 per Occurrence
2. Professional Instruction & Training		
a. Food Hygiene		\$10 per Person
b. Biomedical Waste (1-9 attendees)		\$50 per Course
c. Biomedical Waste (10-24 attendees)		\$75 per Course
d. Biomedical Waste (25-49 attendees)		\$100 per Course
e. Biomedical Waste (50+ attendees)		\$125 per Course
f. Body Piercing - Certification Course		\$75 per Attendee
g. Body Piercing - Update Course		\$50 per Attendee
h. Indoor Air Quality		\$35 per Attendee
i. Food Hygiene Manager's Certification		\$50 per Attendee
j. Pool School		\$25 per Attendee
3. Request for Non-Scheduled Inspection		\$40 per Inspection
4. General Plan Review		\$40 per Hour
5. Plan Review Expedite Fee		\$40 per Hour in addition to the normal hourly rate
6. Issuance of Duplicate Certificate		\$10 Each
7. Re-inspection Fee-All Programs (For each re-inspection after the first)		\$40 per Re-inspection
J. Lead Hazard Investigations		
1. Section 8 HUD Housing/Commercial Evaluations - Base Fee		\$150
Plus per lab sample submitted		\$25 per Sample
K. Healthy Homes (Asthma)		
1. Healthy Homes Evaluation - Base Fee		\$100
Plus per lab sample submitted		\$40 per Sample
L. Onsite Sewage Treatment and Disposal (OSTDS)		
1. Verification and Enforcement Notification		\$50
2. After the Fact Permit Fees		
a. New Septic Permit		\$570
b. Septic Repair Permit		\$470
c. Septic Modification Permit		\$460
d. Septic Abandonment Permit		\$100
3. Sanitary Nuisance Re-Inspection Fee		\$50
4. Operating/Service Permit Late Fee		\$50
5. Scheduled OSTDS Inspections		\$50
6. Commercial and Industrial Manufacturing Operating Permits		\$50
7. Aerobic Treatment Unit/Performance-Based Treatment Unit Operating		\$100
8. Commercial Sand Filter Operating Permit (Biennial)		\$200
M. Mobile Home and RV Parks		
1. Annual Permit		\$4.00 per space; \$100 Minimum; \$600 Maximum

FY17 SCHEDULE OF USER FEES
October 1, 2016 – September 30, 2017

FLORIDA DEPARTMENT OF HEALTH in PINELLAS COUNTY		FY17 Adopted
N. Review and Certify Comprehensive Emergency Plans for organizations (pursuant F.S. 400.492)		
1. Initial review and certification of emergency plans for organizations (home health agencies, nurse registries, hospice programs, and home medical equipment providers).		\$60
2. Annual update and/or revision for review and certification of emergency plans for organizations (home health agencies, nurse registries, hospice programs, and home medical equipment providers).		\$30
II. Administrative Services		
A. Vital Statistics		
1. Certificate Copy of Birth Record ⁽¹⁾ ⁽²⁾		\$13 First Copy \$8 Each Add'l Copy
2. Computer Generated Birth Record ⁽¹⁾ ⁽²⁾		\$13 First copy \$8 Each Add'l Copy
3. Certified Copy of Death Record ⁽¹⁾		\$9 per First Copy \$8 Each Add'l Copy
4. Expedite Copy Fee		\$5 per Request
5. Expedite Review Fee		\$10 per Request
6. Notary Services		\$10 per Request
B. Administration		
1. Replacement of employee key card		\$10 per Occurrence
2. Patient record copies		\$1 per Page
3. Other record copies		\$0.25 per Page
4. Overnight Mailing Service		\$15 per Request
5. Convert Record Copies for Emailing		\$1.00 per Attachment
6. Convert Records to CD-ROM		Employee Hourly Rate x Hours to Complete Project
7. Fingerprinting Fee		Cost Plus \$5 administration fee to the nearest dollar
⁽¹⁾ Fee includes a five year search & retrieval of record, if found. If no record is found, fee is non-refundable. Further five-year searches require additional fee of same amount.		
⁽²⁾ \$4.00 state mandated surcharge. (\$3.50 is remitted to the state and \$0.50 is remitted to the FL Department of Health, Pinellas Trust Fund).		

FY17 SCHEDULE OF USER FEES
October 1, 2016 – September 30, 2017

	FLORIDA DEPARTMENT OF HEALTH in PINELLAS COUNTY	FY17 Adopted
III. Clinical Services		
	Fees for Clinical Services (including primary care, family planning, maternity, child, & dental services) will be charged on a Fee For Service basis. Such fee shall be no less than the Medicaid Fee For Service reimbursement rate and no greater than Medicare reimbursement rate, in effect at the time of service, if such rates are available. The fee will be determined by the type of visit. The client sliding fee group (based on Federal OMB guidelines) will be applied to the fee.	
	In the event that there is no associated Medicaid/Medicare fee for the service, the Health Department will determine usual and customary fee associated with that service within the County and will not charge less than 90% and not more than 120% of the local usual and customary fee. The Health Department Director will review and approve all fees at least bi-annually and authorize changes.	
	Administration Fee will be charged at \$15 per visit unless stated otherwise. A draw fee for Laboratory services will be charged at \$10 per visit.	
	NOTE: As per Florida Administrative Code 64F-16.007 the Health Department Director have the authority to reduce or waive charges in situations where a person with an income above 100% of poverty is unable to pay.	
	1. FP - Sterilization Services	Contracted Cost
	2. Laboratory Services	Cost Plus Draw Fee
	If a client elects not to have income eligibility determination, then the following services will be charged as follows:	
	A. Communicable Disease Surveillance	
	1. Health Certificates	\$25
	2. I - 693 Medical Exam	\$155
	3. I - 693 Exam Follow-Up	\$85
	B. Chronic Diseases	
	1. Diabetic Management Course	\$20
	C. General Nutrition (Excluding WIC) and EPSDT	
	1. Initial consultation visit	\$30
	2. Follow-up visit	\$20
	3. Dietary consultation to other agencies	\$40 per Hour
	D. Pharmaceuticals, Immunizations & Other	
	1. PHAR - Over the Counter Drugs	Cost Plus \$1 Handling Charge
	2. IMM – Influenza	Cost Plus Administration Fee, Rounded to the Nearest \$5 Increment
	3. IMM – Certificate Validation	\$1
	4. IMM – Adult & Other Immunizations – Foreign Travel	Cost Plus Administration Fee
	a. Foreign Travel-Initial Consultation Visit	\$50 per hour
	b. Foreign Travel-Duplicate Yellow Fever Certificate	\$25 per certificate
	5. Infant Car Seat Distribution Fee	\$10
	6. AIDS – Anonymous HIV/AIDS Testing	\$20
	7. Rapid Plasma Reagin (RPR) Testing only	\$10
	8. STD – Screen (Testing Only)	\$20
	9. STD – Standard Visit	\$20

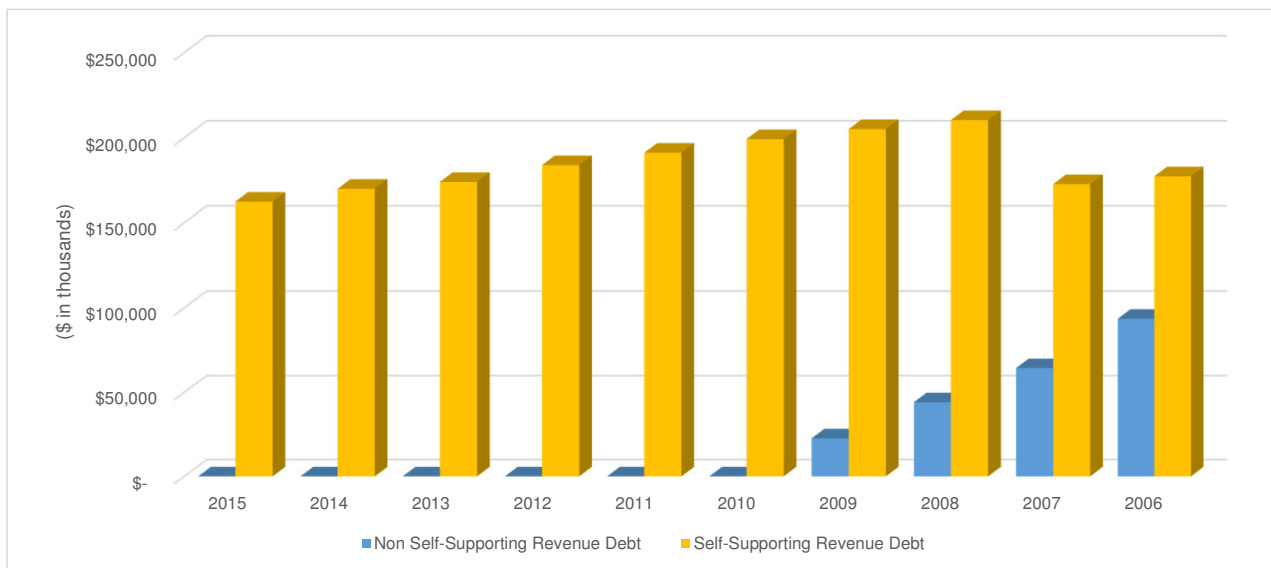
FY17 SCHEDULE OF USER FEES
October 1, 2016 – September 30, 2017

	FLORIDA DEPARTMENT OF HEALTH in PINELLAS COUNTY	FY17 Adopted
	10. RR - Health Education Classes	\$10 per Class
	11. RR - Risk Reduction Session	\$10 per Session
	12. Nursing Services - Charter Schools	\$85 per Student
	13. School Physical	\$26.50
	14. TB Skin Test	\$20
	15. TB Blood Test	Cost Plus \$10 Administration Fee
	16. Chest X-Ray	\$53
	17. Hepatitis Screening	\$10
	18. Dental Services performed by a Dentist for Pinellas County Uninsured Health Plan clients except relief of pain.	\$70 per encounter
	19. Dental Services performed by a Dental Hygienist for Pinellas County Uninsured Health Plan clients except relief of pain.	\$40 per encounter
	20. Dental Services for Children under 21 years with no dental insurance coverage (Low Income).	\$25 per encounter
	21. Maternity Services; office visit	\$20 per encounter
	22. Maternity Services; group visit	\$10 per encounter

Bonded Debt - Last Ten Fiscal Years

(in thousands)

	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006
Non Self-Supporting	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22,600	\$ 44,035	\$ 64,385	\$ 93,533
Self-Supporting	162,450	169,995	174,005	183,915	191,155	199,200	205,090	210,370	172,735	177,275
Total Debt	\$ 162,450	\$ 169,995	\$ 174,005	\$ 183,915	\$ 191,155	\$ 199,200	\$ 227,690	\$ 254,405	\$ 237,120	\$ 270,808



Comparison of Outstanding Bonded Debt and Debt Ratios with Other Florida Counties

as of September 30, 2015

	Pinellas County	Hillsborough County	Orange County	Palm Beach County	Duval County ^c
Population ^a	944,971	1,325,563	1,252,396	1,378,417	905,574
Per Capita Personal Income ^b	\$ 45,591	\$ 41,609	\$ 38,026	\$ 67,850	\$ 40,956
Taxable Assessed Property Value (000s) ^d	\$ 59,650,850	\$ 68,365,000	\$ 90,146,240	\$ 181,898,452	\$ 43,146,527
General Bonded Debt ^d	\$ -	\$ 65,900,000	\$ -	\$ 141,605,000	\$ -
General Bonded Debt per Capita	\$ -	\$ 49.71	\$ -	\$ 102.73	\$ -
General Bonded Debt as % of Personal Income, per Capita	0.00%	0.12%	0.00%	0.15%	0.00%
General Bonded Debt as % of Taxable Assessed Value	0.00%	0.10%	0.00%	0.08%	0.00%
Non Self-Supporting Revenue Debt ^d	\$ -	\$ 418,220,000	\$ 293,136,564	\$ 720,750,050	\$ 2,214,958,000
Non Self-Supporting Revenue Debt per Capita	\$ -	\$ 315.50	\$ 234.06	\$ 522.88	\$ 2,445.92
Non Self-Supporting Revenue Debt as % of Personal Income, per Capita	0.00%	0.76%	0.62%	0.77%	5.97%
Non Self-Supporting Revenue Debt as % of Taxable Assessed Value	0.00%	0.61%	0.33%	0.40%	5.13%
Self-Supporting Debt ^d	\$ 162,450,000	\$ 321,145,000	\$ 701,740,000	\$ 260,609,851	\$ 272,123,000
Self-Supporting Debt per Capita	\$ 171.91	\$ 242.27	\$ 560.32	\$ 189.06	\$ 300.50
Self-Supporting Debt as % of Personal Income, per Capita	0.38%	0.58%	1.47%	0.28%	0.73%
Self-Supporting Debt as % of Taxable Assessed Value	0.27%	0.47%	0.78%	0.14%	0.63%

(a) Most recent population information obtained from the Office of Economic & Demographic Research (April 1, 2015).

(b) Most recent Personal Income provided by the Bureau of Economic Analysis of the U.S. Dept. of Commerce, 2014.

(c) Duval County is a consolidated city/county political entity where all municipalities (except Jacksonville Beach, Atlantic Beach, Neptune Beach, and the Town of Baldwin), authorities, and public agencies (except Duval County School Board) were consolidated.

(d) The debt and taxable assessed property value amounts for Hillsborough County and Duval County were obtained from the September 30, 2014 CAFR. The September 30, 2015 CAFR was utilized for the remaining counties.

