

TRANSPORTATION

Enterprise Projects



Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Enterprise

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Transportation													
Activity: Airports													
Project: 000023A 1205 Airfield Drainage Rehabilitation Airport													
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program								
030.31	Other Construct PFC	510,250	500,000	0	0	0	0	0	0	0	0	0	1,010,250
Project Total for : Fund: 4001		<i>Airport Rev & Op</i>	<i>Center: 422010</i>	<i>Airport Capital Projects</i>	<i>Program: 2049</i>	<i>Airport Capital Projects Program</i>							
		510,250	500,000	0	0	0	0	0	0	0	0	0	1,010,250
Total for Project: 000023A		1205 Airfield Drainage Rehabilitation Airport											
		510,250	500,000	0	0	0	0	0	0	0	0	0	1,010,250
Funding Source:													
	Passenger Facilities Charges	510,250	500,000	0	0	0	0	0	0	0	0	0	1,010,250
Funding Total:		510,250	500,000	0	0	0	0	0	0	0	0	0	1,010,250
Project Description: Design & construction of drainage improvements to the airfield portion of the Airport													
Project Classifications:													
CIE Elements		Transportation - Ports & Aviation											
Location		Airport											
Originating Department		Airport											

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Enterprise

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Transportation													
Activity: Airports													
Project: 000026A 2273 Taxiway Rehabilitation Phase 1													
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects		Program: 2049		Airport Capital Projects Program						
030.21	Runwy&Taxi Const	725,190	483,460	0	0	0	0	0	0	0	0	0	1,208,650
	PFC												
030.5	Runwy&Taxi	8,702,250	5,801,500	0	0	0	0	0	0	0	0	0	14,503,750
	Const-FAA												
030.8	RunwyTaxi	241,730	161,150	0	0	0	0	0	0	0	0	0	402,880
	Const-FDOT												
Project Total for : Fund: 4001 Airport Rev & Op Center: 422010 Airport Capital Projects Program: 2049 Airport Capital Projects Program													
		9,669,170	6,446,110	0	0	0	0	0	0	0	0	0	16,115,280
Total for Project: 000026A 2273 Taxiway Rehabilitation Phase 1													
		9,669,170	6,446,110	0	0	0	0	0	0	0	0	0	16,115,280
Funding Source:													
	Grant - State	241,730	161,150	0	0	0	0	0	0	0	0	0	402,880
	Passenger Facilities Charges	725,190	483,460	0	0	0	0	0	0	0	0	0	1,208,650
	Grant - Federal	8,702,250	5,801,500	0	0	0	0	0	0	0	0	0	14,503,750
Funding Total:													
		9,669,170	6,446,110	0	0	0	0	0	0	0	0	0	16,115,280
Project Description: Design and construction costs for the pavement rehabilitation of taxiways.													
Project Classifications:													
CIE Elements		Transportation - Ports & Aviation											
Location		Airport											
Originating Department		Airport											

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Enterprise

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Transportation													
Activity: Airports													
Project: 000029A 2132 Terminal Ramp Rehabilitation Airport													
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects		Program: 2049		Airport Capital Projects Program						
030.31	Other Const PFC	30,000	440,760	0	0	0	0	0	0	0	0	0	470,760
030.6	Other Construct-FAA	540,000	5,316,840	0	0	0	0	0	0	0	0	0	5,856,840
030.9	Other Construct-FDOT	30,000	150,000	0	0	0	0	0	0	0	0	0	180,000
Project Total for : Fund: 4001 Airport Rev & Op Center: 422010 Airport Capital Projects Program: 2049 Airport Capital Projects Program			600,000	5,907,600	0	0	0	0	0	0	0	0	6,507,600
Total for Project: 000029A 2132 Terminal Ramp Rehabilitation Airport			600,000	5,907,600	0	0	0	0	0	0	0	0	6,507,600
Funding Source:													
Grant - State		30,000	150,000	0	0	0	0	0	0	0	0	0	180,000
Passenger Facilities Charges		30,000	440,760	0	0	0	0	0	0	0	0	0	470,760
Grant - Federal		540,000	5,316,840	0	0	0	0	0	0	0	0	0	5,856,840
Funding Total:		600,000	5,907,600	0	0	0	0	0	0	0	0	0	6,507,600
Project Description: Design and construction for the rehabilitation of the pavement surfaces of the Terminal aircraft parking apron.													
Project Classifications:													
CIE Elements		Transportation - Ports & Aviation											
Location		Airport											
Originating Department		Airport											

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Enterprise

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Transportation													
Activity: Airports													
Project: 000031A 2134 New Maintenance Facility													
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects		Program: 2049		Airport Capital Projects Program						
030.1	Bldg Construct-Apt	0	375,000	375,000	0	0	0	0	0	0	0	0	750,000
030.7	Bldg Construct-FDOT	0	375,000	375,000	0	0	0	0	0	0	0	0	750,000
Project Total for : Fund: 4001 Airport Rev & Op Center: 422010 Airport Capital Projects Program: 2049 Airport Capital Projects Program													
		0	750,000	750,000	0	0	0	0	0	0	0	0	1,500,000
Total for Project: 000031A 2134 New Maintenance Facility													
		0	750,000	750,000	0	0	0	0	0	0	0	0	1,500,000
Funding Source:													
	Grant - State	0	375,000	375,000	0	0	0	0	0	0	0	0	750,000
	Airport Funds	0	375,000	375,000	0	0	0	0	0	0	0	0	750,000
Funding Total:													
		0	750,000	750,000	0	0	0	0	0	0	0	0	1,500,000
Project Description: Construction of a new airport maintenance facility to replace the current facility that is more than 50 years old													
Project Classifications:													
CIE Elements		Transportation - Ports & Aviation											
Location		Airport											
Originating Department		Airport											

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Enterprise

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Transportation													
Activity: Airports													
Project: 000032A 925 Runway Conversion Airport													
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program								
030.21	Runwy&Taxi	0	0	0	0	720,000	0	0	0	0	0	0	720,000
	Const-PFC												
030.5	Runwy&Taxi	0	0	0	0	4,000,000	0	0	0	0	0	0	4,000,000
	Const-FAA												
030.8	RunwyTaxi	0	0	0	0	720,000	0	0	0	0	0	0	720,000
	Const-FDOT												
Project Total for : Fund: 4001 Airport Rev & Op Center: 422010 Airport Capital Projects Program: 2049 Airport Capital Projects Program													
		0	0	0	0	5,440,000	0	0	0	0	0	0	5,440,000
Total for Project: 000032A 925 Runway Conversion Airport													
		0	0	0	0	5,440,000	0	0	0	0	0	0	5,440,000
Funding Source:													
	Grant - State	0	0	0	0	720,000	0	0	0	0	0	0	720,000
	Passenger Facilities Charges	0	0	0	0	720,000	0	0	0	0	0	0	720,000
	Grant - Federal	0	0	0	0	4,000,000	0	0	0	0	0	0	4,000,000
Funding Total:													
		0	0	0	0	5,440,000	0	0	0	0	0	0	5,440,000
Project Description: Design and construction costs for the conversion of Runway 9-27 to a taxiway													
Project Classifications:													
	CIE Elements	Transportation - Ports & Aviation											
	Location	Airport											
	Originating Department	Airport											

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Enterprise

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Transportation													
Activity: Airports													
Project: 000033A 1206 Cargo Apron Construction Airport													
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects		Program: 2049		Airport Capital Projects Program						
030.11	BldCons-PrivContrib	0	0	0	0	0	0	0	0	0	1,550,000	1,550,000	3,100,000
030.31	Other Construct-PFC	0	0	0	0	0	0	0	0	0	225,000	225,000	450,000
030.6	Other Construct-FAA	0	0	0	0	0	0	0	0	0	2,500,000	2,500,000	5,000,000
030.9	Other Construct-FDOT	0	0	0	0	0	0	0	0	0	225,000	225,000	450,000
Project Total for : Fund: 4001 Airport Rev & Op Center: 422010 Airport Capital Projects Program: 2049 Airport Capital Projects Program													
		0	0	0	0	0	0	0	0	0	4,500,000	4,500,000	9,000,000
Total for Project: 000033A 1206 Cargo Apron Construction Airport													
		0	0	0	0	0	0	0	0	0	4,500,000	4,500,000	9,000,000
Funding Source:													
	Grant - State	0	0	0	0	0	0	0	0	0	225,000	225,000	450,000
	Private Contribution	0	0	0	0	0	0	0	0	0	1,550,000	1,550,000	3,100,000
	Passenger Facilities Charges	0	0	0	0	0	0	0	0	0	225,000	225,000	450,000
	Grant - Federal	0	0	0	0	0	0	0	0	0	2,500,000	2,500,000	5,000,000
Funding Total:													
		0	0	0	0	0	0	0	0	0	4,500,000	4,500,000	9,000,000
Project Description: Design and construction costs for a new apron for cargo airlines													
Project Classifications:													
CIE Elements		Transportation - Ports & Aviation											
Location		Airport											
Originating Department		Airport											

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Enterprise

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Transportation													
Activity: Airports													
Project: 000034A 2133 Construct New GA Taxiways and Roads Airport													
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects		Program: 2049	Airport Capital Projects Program							
030.2	Runwy&Taxi Const-Apt	0	0	50,000	150,000	0	0	0	0	0	0	0	200,000
030.5	Runwy&Taxi Const-FAA	0	0	900,000	2,700,000	0	0	0	0	0	0	0	3,600,000
030.8	RunwyTaxi Const-FDOT	0	0	50,000	150,000	0	0	0	0	0	0	0	200,000
Project Total for : Fund: 4001 Airport Rev & Op Center: 422010 Airport Capital Projects Program: 2049 Airport Capital Projects Program													
		0	0	1,000,000	3,000,000	0	0	0	0	0	0	0	4,000,000
Total for Project: 000034A 2133 Construct New GA Taxiways and Roads Airport													
		0	0	1,000,000	3,000,000	0	0	0	0	0	0	0	4,000,000
Funding Source:													
	Grant - State	0	0	50,000	150,000	0	0	0	0	0	0	0	200,000
	Airport Funds	0	0	50,000	150,000	0	0	0	0	0	0	0	200,000
	Grant - Federal	0	0	900,000	2,700,000	0	0	0	0	0	0	0	3,600,000
Funding Total:													
		0	0	1,000,000	3,000,000	0	0	0	0	0	0	0	4,000,000
Project Description: Design and construction for the new general aviation taxiways and ramps for the AIRCO parcel.													
Project Classifications:													
CIE Elements		Transportation - Ports & Aviation											
Location		Airport											
Originating Department		Airport											

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Enterprise

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Transportation													
Activity: Airports													
Project: 000035A 2020 Runway 18/36 Rehabilitation Airport													
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program								
030.21	Runwy&Taxi	0	0	0	300,000	0	0	0	0	0	0	0	300,000
	Const-PFC												
030.5	Runwy&Taxi	0	0	0	5,400,000	0	0	0	0	0	0	0	5,400,000
	Const-FAA												
030.8	RunwyTaxi	0	0	0	300,000	0	0	0	0	0	0	0	300,000
	Const-FDOT												
Project Total for : Fund: 4001 Airport Rev & Op Center: 422010 Airport Capital Projects Program: 2049 Airport Capital Projects Program													
		0	0	0	6,000,000	0	0	0	0	0	0	0	6,000,000
Total for Project: 000035A 2020 Runway 18/36 Rehabilitation Airport													
		0	0	0	6,000,000	0	0	0	0	0	0	0	6,000,000
Funding Source:													
	Grant - State	0	0	0	300,000	0	0	0	0	0	0	0	300,000
	Passenger Facilities Charges	0	0	0	300,000	0	0	0	0	0	0	0	300,000
	Grant - Federal	0	0	0	5,400,000	0	0	0	0	0	0	0	5,400,000
Funding Total:													
		0	0	0	6,000,000	0	0	0	0	0	0	0	6,000,000
Project Description: Design & construction costs for the pavement rehabilitation of the airport's air carrier runway													
Project Classifications:													
CIE Elements		Transportation - Ports & Aviation											
Location		Airport											
Originating Department		Airport											

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Enterprise

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Transportation													
Activity: Airports													
Project: 000036A 2274Taxiway Rehabilitation - Phase II													
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects		Program: 2049		Airport Capital Projects Program						
020.21	Runwy&Taxi Des. PFC	16,582	0	0	0	0	0	0	0	0	0	0	16,582
020.5	Runwy&Taxi DesignFAA	298,476	0	0	0	0	0	0	0	0	0	0	298,476
020.8	RunwyTaxi DesignFDOT	16,582	0	0	0	0	0	0	0	0	0	0	16,582
030.21	Runwy&Taxi Const-PFC	0	81,250	256,750	0	0	0	0	0	0	0	0	338,000
030.5	Runwy&Taxi Const-FAA	0	1,462,500	4,621,500	0	0	0	0	0	0	0	0	6,084,000
030.8	RunwyTaxi Const-FDOT	0	81,250	256,750	0	0	0	0	0	0	0	0	338,000
Project Total for : Fund: 4001 Airport Rev & Op Center: 422010 Airport Capital Projects Program: 2049 Airport Capital Projects Program													
		331,640	1,625,000	5,135,000	0	0	0	0	0	0	0	0	7,091,640
Total for Project: 000036A 2274Taxiway Rehabilitation - Phase II													
		331,640	1,625,000	5,135,000	0	0	0	0	0	0	0	0	7,091,640
Funding Source:													
	Grant - State	16,582	81,250	256,750	0	0	0	0	0	0	0	0	354,582
	Passenger Facilities Charges	16,582	81,250	256,750	0	0	0	0	0	0	0	0	354,582
	Grant - Federal	298,476	1,462,500	4,621,500	0	0	0	0	0	0	0	0	6,382,476
Funding Total:													
		331,640	1,625,000	5,135,000	0	0	0	0	0	0	0	0	7,091,640
Project Description: Design and construction costs for the pavement rehabilitation of taxiway M and also includes rehabilitation of taxiways D,B,C,L,G,&J													
Project Classifications:													
	CIE Elements	Transportation - Ports & Aviation											
	Location	Airport											
	Originating Department	Airport											

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Enterprise

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Transportation													
Activity: Airports													
Project: 000037A Acquire Airport Rescue and Fire-Fighting Vehicles Airport													
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects		Program: 2049	Airport Capital Projects Program							
110.31	Other - Apt PFC	0	0	80,000	0	0	0	0	0	0	0	0	80,000
110.6	Other-FAA	0	0	720,000	0	0	0	0	0	0	0	0	720,000
Project Total for : Fund: 4001 Airport Rev & Op Center: 422010 Airport Capital Projects Program: 2049 Airport Capital Projects Program													
		0	0	800,000	0	0	0	0	0	0	0	0	800,000
Total for Project: 000037A Acquire Airport Rescue and Fire-Fighting Vehicles Airport													
		0	0	800,000	0	0	0	0	0	0	0	0	800,000
Funding Source:													
	Passenger Facilities Charges	0	0	80,000	0	0	0	0	0	0	0	0	80,000
	Grant - Federal	0	0	720,000	0	0	0	0	0	0	0	0	720,000
Funding Total:													
		0	0	800,000	0	0	0	0	0	0	0	0	800,000
Project Description: Replacement of Airport Rescue and Fire Fighting Vehicles for the Airport													
Project Classifications:													
CIE Elements		Transportation - Ports & Aviation											
Location		Airport											
Originating Department		Airport											

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Enterprise

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Transportation													
Activity: Airports													
Project: 000315A 2278 Terminal Improvements - Phase II													
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects		Program: 2049		Airport Capital Projects Program						
030.1	Bldg Construct-Apt	610,479	0	0	0	0	0	0	0	0	0	0	610,479
030.11	Bldg Construct-PFC	1,209,100	0	0	0	0	0	0	0	0	0	0	1,209,100
030.7	Bldg Construct-FDOT	466,021	0	0	0	0	0	0	0	0	0	0	466,021
Project Total for : Fund: 4001 Airport Rev & Op			Center: 422010	Airport Capital Projects	Program: 2049		Airport Capital Projects Program						
		2,285,600	0	0	0	0	0	0	0	0	0	0	2,285,600
Total for Project: 000315A 2278 Terminal Improvements - Phase II			2,285,600	0	0	0	0	0	0	0	0	0	2,285,600
Funding Source:													
	Grant - State	466,021	0	0	0	0	0	0	0	0	0	0	466,021
	Airport Funds	610,479	0	0	0	0	0	0	0	0	0	0	610,479
	Passenger Facilities Charges	1,209,100	0	0	0	0	0	0	0	0	0	0	1,209,100
Funding Total:		2,285,600	0	0	0	0	0	0	0	0	0	0	2,285,600
Project Description: Design and construction costs for the next phase of terminal renovations which include HVAC upgrades, fire alarm upgrades, baggage claim roof, bathroom renovations, passenger flight information and baggage information upgrades.													
Project Classifications:													
CIE Elements			Transportation - Ports & Aviation										
Location			Airport										
Originating Department			Airport										

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Enterprise

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Transportation													
Activity: Airports													
Project: 000316A 2279 Terminal Generator Airport													
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects		Program: 2049		Airport Capital Projects Program						
110.11	Bldg Other-PFC	0	0	0	0	0	75,000	0	0	0	0	0	75,000
110.4	Bldg Other-FAA	0	0	0	0	0	1,350,000	0	0	0	0	0	1,350,000
110.7	Bldg Other-FDOT	0	0	0	0	0	75,000	0	0	0	0	0	75,000
Project Total for : Fund: 4001 Airport Rev & Op Center: 422010 Airport Capital Projects Program: 2049 Airport Capital Projects Program			0	0	0	0	1,500,000	0	0	0	0	0	1,500,000
Total for Project: 000316A 2279 Terminal Generator Airport			0	0	0	0	1,500,000	0	0	0	0	0	1,500,000
Funding Source:													
	Grant - State	0	0	0	0	0	75,000	0	0	0	0	0	75,000
	Passenger Facilities Charges	0	0	0	0	0	75,000	0	0	0	0	0	75,000
	Grant - Federal	0	0	0	0	0	1,350,000	0	0	0	0	0	1,350,000
Funding Total:		0	0	0	0	0	1,500,000	0	0	0	0	0	1,500,000
Project Description: Design and construction costs for the installation of a new emergency standby generator for the terminal building													
Project Classifications:													
CIE Elements		Transportation - Ports & Aviation											
Location		Airport											
Originating Department		Airport											

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Enterprise

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Transportation													
Activity: Airports													
Project: 000317A 2280 New T-Hangers Airport													
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects		Program: 2049		Airport Capital Projects Program						
030.11	Bldg Const-PFC	0	0	0	0	0	100,000	0	0	0	0	0	100,000
030.12	Bldg Const-Private	0	0	0	0	0	5,900,000	0	0	0	0	0	5,900,000
030.4	Bldg Construct-FAA	0	0	0	0	0	1,000,000	0	0	0	0	0	1,000,000
Project Total for : Fund: 4001 Airport Rev & Op Center: 422010 Airport Capital Projects Program: 2049 Airport Capital Projects Program			0	0	0	0	7,000,000	0	0	0	0	0	7,000,000
Total for Project: 000317A 2280 New T-Hangers Airport			0	0	0	0	7,000,000	0	0	0	0	0	7,000,000
Funding Source:													
	Private Contribution	0	0	0	0	0	5,900,000	0	0	0	0	0	5,900,000
	Passenger Facilities Charges	0	0	0	0	0	100,000	0	0	0	0	0	100,000
	Grant - Federal	0	0	0	0	0	1,000,000	0	0	0	0	0	1,000,000
Funding Total:		0	0	0	0	0	7,000,000	0	0	0	0	0	7,000,000
Project Description: Design and construction costs for the construction of new general aviation aircraft t-hangers													
Project Classifications:													
CIE Elements		Transportation - Ports & Aviation											
Location		Airport											
Originating Department		Airport											

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Enterprise

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Transportation													
Activity: Airports													
Project: 000321A 2276 Road & Pkg Lot Imprvmnts Airport													
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program								
030.3	Other Construct-Apt	750,000	315,000	0	0	0	0	0	0	0	0	0	1,065,000
030.9	Other Construct-FDOT	750,000	315,000	0	0	0	0	0	0	0	0	0	1,065,000
Project Total for : Fund: 4001 Airport Rev & Op Center: 422010 Airport Capital Projects Program: 2049 Airport Capital Projects Program													
		1,500,000	630,000	0	0	0	0	0	0	0	0	0	2,130,000
Total for Project: 000321A 2276 Road & Pkg Lot Imprvmnts Airport													
		1,500,000	630,000	0	0	0	0	0	0	0	0	0	2,130,000
Funding Source:													
	Grant - State	750,000	315,000	0	0	0	0	0	0	0	0	0	1,065,000
	Airport Funds	750,000	315,000	0	0	0	0	0	0	0	0	0	1,065,000
Funding Total:													
		1,500,000	630,000	0	0	0	0	0	0	0	0	0	2,130,000
Project Description: Design and construction costs for the expansion of the Airport's remote parking lot													
Project Classifications:													
	CIE Elements	Transportation - Ports & Aviation											
	Location	Airport											
	Originating Department	Airport											

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Enterprise

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Transportation													
Activity: Airports													
Project: 001063A Air Rescue and Fire Fighting (ARFF) Building													
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects		Program: 2049		Airport Capital Projects Program						
030.11	Bldg Construct PFC	0	0	0	0	0	75,000	0	0	0	0	0	75,000
030.4	Bldg Construct FAA	0	0	0	0	0	1,350,000	0	0	0	0	0	1,350,000
030.7	Bldg Construct FDOT	0	0	0	0	0	75,000	0	0	0	0	0	75,000
Project Total for : Fund: 4001 Airport Rev & Op Center: 422010 Airport Capital Projects Program: 2049 Airport Capital Projects Program			0	0	0	0	1,500,000	0	0	0	0	0	1,500,000
Total for Project: 001063A Air Rescue and Fire Fighting (ARFF) Building			0	0	0	0	1,500,000	0	0	0	0	0	1,500,000
Funding Source:													
	Grant - State	0	0	0	0	0	75,000	0	0	0	0	0	75,000
	Passenger Facilities Charges	0	0	0	0	0	75,000	0	0	0	0	0	75,000
	Grant - Federal	0	0	0	0	0	1,350,000	0	0	0	0	0	1,350,000
Funding Total:		0	0	0	0	0	1,500,000	0	0	0	0	0	1,500,000
Project Description: Design and construction costs for the construction of a new Air Rescue and Fire Fighting (ARFF) Building													
Project Classifications:													
CIE Elements			Transportation - Ports & Aviation										
Location			Airport										
Originating Department			Airport										

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Enterprise

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Transportation													
Activity: Airports													
Project: 001064A Relocate Airfield Electric Vault													
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects		Program: 2049		Airport Capital Projects Program						
030.31	Other Construct PFC	0	0	0	0	0	0	125,000	0	0	0	0	125,000
030.6	Other Construct FAA	0	0	0	0	0	0	2,250,000	0	0	0	0	2,250,000
030.9	Other Construct FDOT	0	0	0	0	0	0	125,000	0	0	0	0	125,000
Project Total for : Fund: 4001 Airport Rev & Op Center: 422010 Airport Capital Projects Program: 2049 Airport Capital Projects Program			0	0	0	0	0	2,500,000	0	0	0	0	2,500,000
Total for Project: 001064A Relocate Airfield Electric Vault			0	0	0	0	0	2,500,000	0	0	0	0	2,500,000
Funding Source:													
	Grant - State	0	0	0	0	0	0	125,000	0	0	0	0	125,000
	Passenger Facilities Charges	0	0	0	0	0	0	125,000	0	0	0	0	125,000
	Grant - Federal	0	0	0	0	0	0	2,250,000	0	0	0	0	2,250,000
Funding Total:		0	0	0	0	0	0	2,500,000	0	0	0	0	2,500,000

Project Description: Design and construction costs to relocate and construct a new airfield electric vault

Project Classifications:

Location Airport

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Enterprise

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Transportation													
Activity: Airports													
Project: 001065A AIRCO Site Development													
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects		Program: 2049	Airport Capital Projects Program							
030.3	Other Construct Apt	0	0	0	0	821,510	0	0	0	0	0	0	821,510
030.9	Other Construct FDOT	0	0	0	0	821,510	0	0	0	0	0	0	821,510
Project Total for : Fund: 4001 Airport Rev & Op Center: 422010 Airport Capital Projects Program: 2049 Airport Capital Projects Program													
		0	0	0	0	1,643,020	0	0	0	0	0	0	1,643,020
Total for Project: 001065A AIRCO Site Development													
		0	0	0	0	1,643,020	0	0	0	0	0	0	1,643,020
Funding Source:													
	Grant - State	0	0	0	0	821,510	0	0	0	0	0	0	821,510
	Airport Funds	0	0	0	0	821,510	0	0	0	0	0	0	821,510
Funding Total:													
		0	0	0	0	1,643,020	0	0	0	0	0	0	1,643,020

Project Description: Design and construction costs to commence the installation of support infrastructure for the former Airco parcel

Project Classifications:

Location Airport

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Enterprise

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Transportation													
Activity: Airports													
Project: 001543A Taxiway T Rehabilitation													
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program								
020.21	Runway/Taxi DesignPFC	0	5,000	52,500	0	0	0	0	0	0	0	0	57,500
020.5	R & T Design - FAA	0	90,000	945,000	0	0	0	0	0	0	0	0	1,035,000
020.8	R & T Design - FDOT	0	5,000	52,500	0	0	0	0	0	0	0	0	57,500
Project Total for : Fund: 4001 Airport Rev & Op Center: 422010 Airport Capital Projects Program: 2049 Airport Capital Projects Program													
		0	100,000	1,050,000	0	0	0	0	0	0	0	0	1,150,000
Total for Project: 001543A Taxiway T Rehabilitation													
		0	100,000	1,050,000	0	0	0	0	0	0	0	0	1,150,000
Funding Source:													
	Grant - State	0	5,000	52,500	0	0	0	0	0	0	0	0	57,500
	Passenger Facilities Charges	0	5,000	52,500	0	0	0	0	0	0	0	0	57,500
	Grant - Federal	0	90,000	945,000	0	0	0	0	0	0	0	0	1,035,000
Funding Total:													
		0	100,000	1,050,000	0	0	0	0	0	0	0	0	1,150,000
Project Description: Taxiway T Rehabilitation													
Project Classifications:													
CIE Elements		Transportation - Ports & Aviation											
Location		Airport											
Originating Department		Airport											

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Enterprise

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Transportation													
Activity: Airports													
Project: 001544A Terminal Improvements Phase III													
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects		Program: 2049		Airport Capital Projects Program						
020.11	Building Design PFC	878,690	0	0	0	0	0	0	0	0	0	0	878,690
030.11	Construc Bldg - PFC	0	5,310,000	2,940,000	0	0	0	0	0	0	0	0	8,250,000
Project Total for : Fund: 4001 Airport Rev & Op Center: 422010 Airport Capital Projects Program: 2049 Airport Capital Projects Program													
		878,690	5,310,000	2,940,000	0	0	0	0	0	0	0	0	9,128,690
Total for Project: 001544A Terminal Improvements Phase III													
		878,690	5,310,000	2,940,000	0	0	0	0	0	0	0	0	9,128,690
Funding Source:													
	Passenger Facilities Charges	878,690	5,310,000	2,940,000	0	0	0	0	0	0	0	0	9,128,690
Funding Total:													
		878,690	5,310,000	2,940,000	0	0	0	0	0	0	0	0	9,128,690
Project Description: Rehabilitation of Passenger Departure Gates 7-11 and Security Checkpoints.													
Project Classifications:													
CIE Elements		Transportation - Ports & Aviation											
Location		Airport											
Originating Department		Airport											

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Enterprise

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Transportation													
Activity: Airports													
Project: 001546A Modify Terminal Access Roadway													
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects		Program: 2049	Airport Capital Projects Program							
030.3	Other Construction	0	150,000	900,000	150,000	0	0	0	0	0	0	0	1,200,000
030.9	Other Constr - FDOT	0	850,000	5,100,000	850,000	0	0	0	0	0	0	0	6,800,000
Project Total for : Fund: 4001 Airport Rev & Op Center: 422010 Airport Capital Projects Program: 2049 Airport Capital Projects Program													
		0	1,000,000	6,000,000	1,000,000	0	0	0	0	0	0	0	8,000,000
Total for Project: 001546A Modify Terminal Access Roadway													
		0	1,000,000	6,000,000	1,000,000	0	0	0	0	0	0	0	8,000,000
Funding Source:													
	Grant - State	0	850,000	5,100,000	850,000	0	0	0	0	0	0	0	6,800,000
	Airport Funds	0	150,000	900,000	150,000	0	0	0	0	0	0	0	1,200,000
Funding Total:													
		0	1,000,000	6,000,000	1,000,000	0	0	0	0	0	0	0	8,000,000
Project Description: Project is to design and construct the pavement surface rehabilitation and realignment of the Terminal Access Road													
Project Classifications:													
CIE Elements		Transportation - Ports & Aviation											
Location		Airport											
Originating Department		Airport											

Fund Type: Enterprise

Function: Transportation
Activity: Airports

Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program								
110.31	Other - PFC	0	0	37,500	37,500	0	0	0	0	0	0	0	75,000
110.6	Other - FAA	0	0	675,000	675,000	0	0	0	0	0	0	0	1,350,000
110.9	Other - FDOT	0	0	37,500	37,500	0	0	0	0	0	0	0	75,000

[illegible]

Grant - State	0	0	37,500	37,500	0	0	0	0	0	0	0	75,000
Passenger Facilities Charges	0	0	37,500	37,500	0	0	0	0	0	0	0	75,000
Grant - Federal	0	0	675,000	675,000	0	0	0	0	0	0	0	1,350,000

Project Description: Project is to update the Master Plan for the Airport which will be 15 years old at this time..

CIE Elements	Transportation - Ports & Aviation
Location	Airport
Originating Department	Airport

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Enterprise

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Transportation													
Activity: Airports													
Project: 001583A Security System Upgrades													
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects		Program: 2049	Airport Capital Projects Program							
030.31	Other Constr - PFC	0	20,000	100,000	0	0	0	0	0	0	0	0	120,000
030.6	Other Constr - FAA	0	180,000	900,000	0	0	0	0	0	0	0	0	1,080,000
Project Total for : Fund: 4001 Airport Rev & Op Center: 422010 Airport Capital Projects Program: 2049 Airport Capital Projects Program													
		0	200,000	1,000,000	0	0	0	0	0	0	0	0	1,200,000
Total for Project: 001583A Security System Upgrades													
		0	200,000	1,000,000	0	0	0	0	0	0	0	0	1,200,000
Funding Source:													
	Passenger Facilities Charges	0	20,000	100,000	0	0	0	0	0	0	0	0	120,000
	Grant - Federal	0	180,000	900,000	0	0	0	0	0	0	0	0	1,080,000
Funding Total:													
		0	200,000	1,000,000	0	0	0	0	0	0	0	0	1,200,000
Project Description: Purpose of the project is completion of Security Upgrades to Fencing, Gates, Cameras, and Alarms.													
Project Classifications:													
CIE Elements		Transportation - Ports & Aviation											
Location		Airport											
Originating Department		Airport											

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Enterprise

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Transportation													
Activity: Airports													
Project: 001734A USCG Crosswalk and Sidewalk Construction at Rescue Way and Fairchild Drive													
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program								
030.22	Constr-Sidewalk DIG	0	200,000	0	0	0	0	0	0	0	0	0	200,000
030.3	Constr-Airport	0	50,000	0	0	0	0	0	0	0	0	0	50,000
Project Total for : Fund: 4001 Airport Rev & Op Center: 422010 Airport Capital Projects Program: 2049 Airport Capital Projects Program													
		0	250,000	0	0	0	0	0	0	0	0	0	250,000
Total for Project: 001734A USCG Crosswalk and Sidewalk Construction at Rescue Way and Fairchild Drive													
		0	250,000	0	0	0	0	0	0	0	0	0	250,000
Funding Source:													
	Grant - State	0	200,000	0	0	0	0	0	0	0	0	0	200,000
	Airport Funds	0	50,000	0	0	0	0	0	0	0	0	0	50,000
Funding Total:													
		0	250,000	0	0	0	0	0	0	0	0	0	250,000
Project Description: Crosswalk, ADA ramps and sidewalk construction.													
Project Classifications:													
Location		Clearwater											
Originating Department		DEI Public Works											
Penny Program		Transportation and Traffic Flow											

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Enterprise

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Transportation													
Activity: Airports													
Project: 002111A Installation of Checked Baggage System													
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program								
030.31	Other Constr - Apt	0	700,000	0	0	0	0	0	0	0	0	0	700,000
030.61	Other Const - TSA	0	2,000,000	0	0	0	0	0	0	0	0	0	2,000,000
030.9	Other Const - FDOT	0	300,000	0	0	0	0	0	0	0	0	0	300,000
Project Total for : Fund: 4001 Airport Rev & Op Center: 422010 Airport Capital Projects Program: 2049 Airport Capital Projects Program													
		0	3,000,000	0	0	0	0	0	0	0	0	0	3,000,000
Total for Project: 002111A Installation of Checked Baggage System													
		0	3,000,000	0	0	0	0	0	0	0	0	0	3,000,000
Funding Source:													
	Grant - State	0	300,000	0	0	0	0	0	0	0	0	0	300,000
	Airport Funds	0	700,000	0	0	0	0	0	0	0	0	0	700,000
	Grant - Federal	0	2,000,000	0	0	0	0	0	0	0	0	0	2,000,000
Funding Total:													
		0	3,000,000	0	0	0	0	0	0	0	0	0	3,000,000
Project Description: Installation of Checked Baggage System													
Project Classifications:													
	CIE Elements	Capital Improvements Element											
	Location	Airport											
	Originating Department	Airport											

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Enterprise

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Transportation													
Activity: Airports													
Project: 002514A Taxiway "T" Expansion													
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects		Program: 2049		Airport Capital Projects Program						
030.3	Other Const - Airprt	0	0	0	0	0	0	0	200,000	200,000	0	0	400,000
030.6	Other Const - FAA	0	0	0	0	0	0	0	3,600,000	3,600,000	0	0	7,200,000
030.9	Other Const - FDOT	0	0	0	0	0	0	0	200,000	200,000	0	0	400,000
Project Total for : Fund: 4001 Airport Rev & Op Center: 422010 Airport Capital Projects Program: 2049 Airport Capital Projects Program													
		0	0	0	0	0	0	0	4,000,000	4,000,000	0	0	8,000,000
Total for Project: 002514A Taxiway "T" Expansion													
		0	0	0	0	0	0	0	4,000,000	4,000,000	0	0	8,000,000
Funding Source:													
	Grant - State	0	0	0	0	0	0	0	200,000	200,000	0	0	400,000
	Airport Funds	0	0	0	0	0	0	0	200,000	200,000	0	0	400,000
	Grant - Federal	0	0	0	0	0	0	0	3,600,000	3,600,000	0	0	7,200,000
Funding Total:													
		0	0	0	0	0	0	0	4,000,000	4,000,000	0	0	8,000,000
Project Description: Expansion of Pavement ot Taxiway Tango													
Project Classifications:													
CIE Elements		Transportation - Ports & Aviation											
Location		Airport											
Originating Department		Airport											

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Enterprise

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Transportation													
Activity: Airports													
Project: 002515A Remote Lot Expansion Phase II													
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program								
030.3	Other Const -Airport	0	0	1,500,000	0	0	0	0	0	0	0	0	1,500,000
Project Total for : Fund: 4001 Airport Rev & Op Center: 422010 Airport Capital Projects Program: 2049 Airport Capital Projects Program													
		0	0	1,500,000	0	0	0	0	0	0	0	0	1,500,000
Total for Project: 002515A Remote Lot Expansion Phase II													
		0	0	1,500,000	0	0	0	0	0	0	0	0	1,500,000
Funding Source:													
	Airport Funds	0	0	1,500,000	0	0	0	0	0	0	0	0	1,500,000
Funding Total:													
		0	0	1,500,000	0	0	0	0	0	0	0	0	1,500,000
Project Description: Expansion of Remote Lot Pavement and Markings													
Project Classifications:													
CIE Elements		Transportation - Ports & Aviation											
Location		Airport											
Originating Department		Airport											

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Enterprise

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Transportation													
Activity: Airports													
Project: 002651A Airfield Pavement Improvements for Coast Guard													
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program								
030.22	Constr-DIG	0	200,000	0	0	0	0	0	0	0	0	0	200,000
Project Total for : Fund: 4001		<i>Airport Rev & Op</i>	<i>Center: 422010</i>	<i>Airport Capital Projects</i>	<i>Program: 2049</i>	<i>Airport Capital Projects Program</i>							
		0	200,000	0	0	0	0	0	0	0	0	0	200,000
Total for Project: 002651A		<i>Airfield Pavement Improvements for Coast Guard</i>											
		0	200,000	0	0	0	0	0	0	0	0	0	200,000
Funding Source:													
	Grant - State	0	200,000	0	0	0	0	0	0	0	0	0	200,000
Funding Total:		0	200,000	0	0	0	0	0	0	0	0	0	200,000
Project Description: Airfield Pavement Improvements for Coast Guard													
Project Classifications:													
	Location	Airport											

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Fund Type: Enterprise

	Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Report Total:	15,775,350	25,918,710	20,925,000	10,750,000	7,083,020	10,000,000	2,500,000	4,000,000	4,000,000	4,500,000	4,500,000	109,952,080