

TRANSPORTATION

Governmental Projects



**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Transportation													
Activity: Other Transportation													
Project: 001817A Municipal Services Taxing Unit - Paving													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3036 MSTU Paving Projects									
020.9	Design-MSTU	70,000	70,000	70,000	70,000	70,000	70,000	70,000	70,000	70,000	70,000	70,000	770,000
030.9	Constr-MSTU	580,000	580,000	580,000	580,000	580,000	580,000	580,000	580,000	580,000	580,000	580,000	6,380,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3036</i>	<i>MSTU Paving Projects</i>							
		650,000	650,000	650,000	650,000	650,000	650,000	650,000	650,000	650,000	650,000	650,000	7,150,000
Total for Project: 001817A		Municipal Services Taxing Unit - Paving											
		650,000	650,000	650,000	650,000	650,000	650,000	650,000	650,000	650,000	650,000	650,000	7,150,000
Funding Source:													
MSTU - General Fund		650,000	650,000	650,000	650,000	650,000	650,000	650,000	650,000	650,000	650,000	650,000	7,150,000
Funding Total:		650,000	650,000	650,000	650,000	650,000	650,000	650,000	650,000	650,000	650,000	650,000	7,150,000

Project Description: Local paving program to improve residential roadway surfaces and associated drainage serving the unincorporated areas in the County.

Project Classifications:

Location Countywide

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Transportation													
Activity: Other Transportation													
Project: 002596A St. Petersburg Interlocal Agreement for Penny Funding													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3024	Road & Street Support Projects								
110.3	Other: Trans CA	0	0	4,300,000	0	0	0	0	0	0	0	0	4,300,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3024</i>	<i>Road & Street Support Projects</i>							
		0	0	4,300,000	0	0	0	0	0	0	0	0	4,300,000
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects								
110.2	Other: Trans SW	0	1,700,000	0	0	0	0	0	0	0	0	0	1,700,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3026</i>	<i>Sidewalks Projects</i>							
		0	1,700,000	0	0	0	0	0	0	0	0	0	1,700,000
Total for Project: 002596A St. Petersburg Interlocal Agreement for Penny Funding													
		0	1,700,000	4,300,000	0	0	0	0	0	0	0	0	6,000,000
Funding Source:													
	Penny for Pinellas	0	1,700,000	4,300,000	0	0	0	0	0	0	0	0	6,000,000
Funding Total:		0	1,700,000	4,300,000	0	0	0	0	0	0	0	0	6,000,000

Project Description: St. Petersburg Interlocal Agreement for Penny Funding

Project Classifications:

Location	St Petersburg
Penny Program	Housing, Jobs and Human Services
Penny Program	Public Safety and Hurricane Preparedness
Penny Program	Transportation and Traffic Flow

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Transportation													
Activity: Road & Street Facilities													
Project: 000097A 62nd Avenue N from 49th Street N to 34th Street N													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3020	Arterial Roads Projects								
020.5	Design-Unfunded	0	0	0	0	0	0	0	200,000	400,000	400,000	0	1,000,000
030.5	Constr-Unfunded	0	0	0	0	0	0	0	0	4,000,000	4,000,000	0	8,000,000
Project Total for : Fund: 3001 Capital Projects		<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3020</i>	<i>Arterial Roads Projects</i>								
		0	0	0	0	0	0	0	200,000	4,400,000	4,400,000	0	9,000,000
Total for Project: 000097A 62nd Avenue N from 49th Street N to 34th Street N		0	0	0	0	0	0	0	200,000	4,400,000	4,400,000	0	9,000,000
Funding Source:													
Penny for Pinellas		0	0	0	0	0	0	0	200,000	4,400,000	4,400,000	0	9,000,000
Funding Total:		0	0	0	0	0	0	0	200,000	4,400,000	4,400,000	0	9,000,000

Project Description: Roadway improvements to include turn lanes, drainage, bicycle lanes and sidewalks.

Project Classifications:

Commission District, At-Large	District 3 - Charlie Justice
Commission District, Single Member	District 7 - Kenneth T. Welch
County Road Corridor	CR 216
Location	Pinellas Park
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow
Transportation Impact Fee District	Greater Pinellas Park Area

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Transportation													
Activity: Road & Street Facilities													
Project: 000106A ATMS/ITS Countywide System Program													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System								
020.6	Design-LOGT	0	250,000	0	250,000	0	250,000	0	250,000	0	250,000	0	1,250,000
030.6	Constr-LOGT	750,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	3,250,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3033</i>	<i>Advanced Traffic Management System</i>							
		750,000	500,000	250,000	500,000	250,000	500,000	250,000	500,000	250,000	500,000	250,000	4,500,000
Total for Project: 000106A		ATMS/ITS Countywide System Program											
		750,000	500,000	250,000	500,000	250,000	500,000	250,000	500,000	250,000	500,000	250,000	4,500,000
Funding Source:													
Local Option Gas Tax		750,000	500,000	250,000	500,000	250,000	500,000	250,000	500,000	250,000	500,000	250,000	4,500,000
Funding Total:		750,000	500,000	250,000	500,000	250,000	500,000	250,000	500,000	250,000	500,000	250,000	4,500,000

Project Description: Project to design and construct the Countywide Advanced Traffic Management System (ATMS)/Intelligent Transportation System (ITS) utilizing the 9th Cent Fuel Tax.

Project Classifications:

CIE Elements Transportation/Transportation Systems
 Location Countywide

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

													Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total	
Function: Transportation																									
Activity: Road & Street Facilities																									
Project: 000109A 2161 Beckett Bridge Project Development & Environment Study																									
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement																				
020.1	Design-Penny	30,000	0	0	0	0	0	0	0	0	0	0	0	30,000											
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3031</i>	<i>Bridges-Repair & Improvement</i>																			
		30,000	0	0	0	0	0	0	0	0	0	0	0	30,000											
Total for Project: 000109A		2161 Beckett Bridge Project Development & Environment Study																							
		30,000	0	0	0	0	0	0	0	0	0	0	0	30,000											
Funding Source:																									
Penny for Pinellas		30,000	0	0	0	0	0	0	0	0	0	0	0	30,000											
Funding Total:		30,000	0	0	0	0	0	0	0	0	0	0	0	30,000											

Project Description: Prepare a Project Development & Environment Study to determine the type of improvements or replacement necessary for the Beckett Bridge.

Project Classifications:

Location	Tarpon Springs
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Transportation													
Activity: Road & Street Facilities													
Project: 000116A ATMS Belcher Road													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System								
110.7	Other-Grant	25,000	0	0	0	0	0	0	0	0	0	0	25,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3033</i>	<i>Advanced Traffic Management System</i>							
		25,000	0	0	0	0	0	0	0	0	0	0	25,000
Total for Project: 000116A ATMS Belcher Road		25,000	0	0	0	0	0	0	0	0	0	0	25,000
Funding Source:													
	Grant - State	25,000	0	0	0	0	0	0	0	0	0	0	25,000
Funding Total:		25,000	0	0	0	0	0	0	0	0	0	0	25,000

Project Description: Installation of ATMS / ITS system on Belcher Road.

Project Classifications:

Location Countywide

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Transportation													
Activity: Road & Street Facilities													
Project: 000125A 1646 Bridge Rehabilitation Program													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3031 Bridges-Repair & Improvement									
020.1	Design-Penny	18,000	50,000	50,000	50,000	50,000	10,000	0	0	0	0	0	228,000
020.5	Design-Unfunded	0	0	0	0	0	40,000	250,000	250,000	250,000	250,000	250,000	1,290,000
030.1	Constr-Penny	182,000	450,000	450,000	450,000	450,000	100,000	0	0	0	0	0	2,082,000
030.5	Constr-Unfunded	0	0	0	0	0	400,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	12,900,000
Project Total for : Fund: 3001 Capital Projects		Center: 414100	CIP-Transportation	Program: 3031 Bridges-Repair & Improvement									
		200,000	500,000	500,000	500,000	500,000	550,000	2,750,000	2,750,000	2,750,000	2,750,000	2,750,000	16,500,000
Total for Project: 000125A 1646 Bridge Rehabilitation Program													
		200,000	500,000	500,000	500,000	500,000	550,000	2,750,000	2,750,000	2,750,000	2,750,000	2,750,000	16,500,000
Funding Source:													
	Unfunded	0	0	0	0	0	440,000	2,750,000	2,750,000	2,750,000	2,750,000	2,750,000	14,190,000
	Penny for Pinellas	200,000	500,000	500,000	500,000	500,000	110,000	0	0	0	0	0	2,310,000
Funding Total:													
		200,000	500,000	500,000	500,000	500,000	550,000	2,750,000	2,750,000	2,750,000	2,750,000	2,750,000	16,500,000

Project Description: Rehabilitation or replacement work as needed to preserve the integrity of the county's bridge system. Projects to be selected from prioritized list.

Project Classifications:

CIE Elements	Transportation/Transportation Systems
Location	Countywide
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Transportation													
Activity: Road & Street Facilities													
Project: 000126A 2182 Bryan Dairy Rd @ Starkey Rd Intersection Improvements													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects								
030.1	Constr-Penny	700,000	500,000	0	0	0	0	0	0	0	0	0	1,200,000
030.4	Constr-Grant	300,000	0	0	0	0	0	0	0	0	0	0	300,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3021</i>	<i>Intersection Improvements Projects</i>							
		1,000,000	500,000	0	0	0	0	0	0	0	0	0	1,500,000
Total for Project: 000126A		2182 Bryan Dairy Rd @ Starkey Rd Intersection Improvements											
		1,000,000	500,000	0	0	0	0	0	0	0	0	0	1,500,000
Funding Source:													
Grant - State		300,000	0	0	0	0	0	0	0	0	0	0	300,000
Penny for Pinellas		700,000	500,000	0	0	0	0	0	0	0	0	0	1,200,000
Funding Total:		1,000,000	500,000	0	0	0	0	0	0	0	0	0	1,500,000

Project Description: Intersection improvements at Bryan Dairy Road and Starkey Road.

Project Classifications:

CIE Elements	Transportation/Transportation Systems
Location	Countywide
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow
Transportation Impact Fee District	Greater Seminole Area

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Transportation													
Activity: Road & Street Facilities													
Project: 000127A 920588 Bryan Dairy Road - Starkey to 72nd St													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3020	Arterial Roads Projects								
030.1	Constr-Penny	76,000	0	0	0	0	0	0	0	0	0	0	76,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3020</i>	<i>Arterial Roads Projects</i>							
		76,000	0	0	0	0	0	0	0	0	0	0	76,000
Total for Project: 000127A 920588 Bryan Dairy Road - Starkey to 72nd St		76,000	0	0	0	0	0	0	0	0	0	0	76,000
Funding Source:													
	Penny for Pinellas	76,000	0	0	0	0	0	0	0	0	0	0	76,000
Funding Total:		76,000	0	0	0	0	0	0	0	0	0	0	76,000

Project Description: Reconstruct & widen Bryan Dairy Rd. from a 4 to 6-lane divided urban arterial roadway. Proj. includes improvements to Belcher Rd. from S of Bryan Dairy Rd. to N of 114th Ave. (Proj. length of 1.48 mi. along Bryan Dairy Rd. & .62 mile along Belcher Rd)

Project Classifications:

CIE Elements	Transportation/Transportation Systems
County Road Corridor	CR 296
Location	Pinellas Park
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow
Transportation Impact Fee District	Various

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Transportation													
Activity: Road & Street Facilities													
Project: 000130A 104 Contingency Roadway & Right-of-Way Requirements													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3024	Road & Street Support Projects								
010.1	Acquisition-Penny	1,000,000	700,000	0	0	0	0	0	0	0	0	0	1,700,000
020.1	Design-Penny	100,000	35,000	0	0	0	0	0	0	0	0	0	135,000
030.1	Constr-Penny	10,000	10,000	10,000	10,000	10,000	3,000	0	0	0	0	0	53,000
030.5	Constr-Unfunded	0	0	0	0	0	7,000	10,000	10,000	10,000	10,000	0	47,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3024</i>	<i>Road & Street Support Projects</i>							
		1,110,000	745,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	0	1,935,000
Total for Project: 000130A		104 Contingency Roadway & Right-of-Way Requirements											
		1,110,000	745,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	0	1,935,000
Funding Source:													
Unfunded		0	0	0	0	0	7,000	10,000	10,000	10,000	10,000	0	47,000
Penny for Pinellas		1,110,000	745,000	10,000	10,000	10,000	3,000	0	0	0	0	0	1,888,000
Funding Total:		1,110,000	745,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	0	1,935,000

Project Description: Reserve to meet court judgements on condemnation/eminent domain cases, hazardous material evaluations and services, and other unanticipated right of way needs, or other general contingency road repair needs.

Project Classifications:

CIE Elements	Transportation/Transportation Systems
Location	Countywide
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total	
Function: Transportation														
Activity: Road & Street Facilities														
Project: 000144A 1096 General Sidewalk and ADA Program														
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects									
020.1	Design-Penny	219,000	218,000	110,000	323,000	320,000	80,000	0	0	0	0	0	1,270,000	
020.5	Design-Unfunded	0	0	0	0	0	240,000	320,000	320,000	320,000	320,000	320,000	1,840,000	
030.1	Constr-Penny	1,500,000	1,500,000	703,000	1,353,000	1,341,000	335,000	0	0	0	0	0	6,732,000	
030.5	Constr-Unfunded	0	0	0	0	0	1,005,000	1,340,000	1,340,000	1,340,000	1,340,000	1,340,000	7,705,000	
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3026</i>	<i>Sidewalks Projects</i>								
		1,719,000	1,718,000	813,000	1,676,000	1,661,000	1,660,000	1,660,000	1,660,000	1,660,000	1,660,000	1,660,000	17,547,000	
Total for Project: 000144A		1096 General Sidewalk and ADA Program												
		1,719,000	1,718,000	813,000	1,676,000	1,661,000	1,660,000	1,660,000	1,660,000	1,660,000	1,660,000	1,660,000	17,547,000	
Funding Source:														
Unfunded		0	0	0	0	0	1,245,000	1,660,000	1,660,000	1,660,000	1,660,000	1,660,000	9,545,000	
Penny for Pinellas		1,719,000	1,718,000	813,000	1,676,000	1,661,000	415,000	0	0	0	0	0	8,002,000	
Funding Total:		1,719,000	1,718,000	813,000	1,676,000	1,661,000	1,660,000	1,660,000	1,660,000	1,660,000	1,660,000	1,660,000	17,547,000	

Project Description: Funding for construction of sidewalk and ADA improvements countywide. Project locations are chosen from a prioritized list.

Project Classifications:

CIE Elements	Transportation/Transportation Systems
Location	Countywide
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Transportation													
Activity: Road & Street Facilities													
Project: 000146A 875 Gulf Blvd Improvements													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3024	Road & Street Support Projects								
110.1	Other-Penny	3,217,800	8,160,210	7,000,000	7,000,000	7,000,000	0	0	0	0	0	0	32,378,010
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3024</i>	<i>Road & Street Support Projects</i>							
		3,217,800	8,160,210	7,000,000	7,000,000	7,000,000	0	0	0	0	0	0	32,378,010
Total for Project: 000146A		875 Gulf Blvd Improvements											
		3,217,800	8,160,210	7,000,000	7,000,000	7,000,000	0	0	0	0	0	0	32,378,010
Funding Source:													
Penny for Pinellas		3,217,800	8,160,210	7,000,000	7,000,000	7,000,000	0	0	0	0	0	0	32,378,010
Funding Total:		3,217,800	8,160,210	7,000,000	7,000,000	7,000,000	0	0	0	0	0	0	32,378,010

Project Description: Enhancement of Gulf Blvd. from SR 60 on Clearwater Beach, south to Pass-A-Grille Beach. Enhancements include relocate aerial utility lines underground, construct pedestrian cross-walks, install decorative street lighting, common signage & landscape.

Project Classifications:

CIE Elements	Transportation/Transportation Systems
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Transportation													
Activity: Road & Street Facilities													
Project: 000147A Haines Rd from 51st Avenue to 60th Avenue													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3020	Arterial Roads Projects								
010.8	Acq-Penny	100,000	0	0	0	0	0	0	0	0	0	0	100,000
020.8	Design-Penny	250,000	100,000	150,000	0	0	0	0	0	0	0	0	500,000
030.8	Constr-Penny	0	1,500,000	2,000,000	0	0	0	0	0	0	0	0	3,500,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3020</i>	<i>Arterial Roads Projects</i>							
		350,000	1,600,000	2,150,000	0	0	0	0	0	0	0	0	4,100,000
Total for Project: 000147A		Haines Rd from 51st Avenue to 60th Avenue											
		350,000	1,600,000	2,150,000	0	0	0	0	0	0	0	0	4,100,000
Funding Source:													
Penny for Pinellas		350,000	1,600,000	2,150,000	0	0	0	0	0	0	0	0	4,100,000
Funding Total:		350,000	1,600,000	2,150,000	0	0	0	0	0	0	0	0	4,100,000

Project Description: Reconstruction of Haines Road to a 2-lane urban roadway with sidewalk and drainage improvements.

Project Classifications:

CIE Elements	Transportation/Transportation Systems
Commission District, At-Large	District 3 - Charlie Justice
Commission District, Single Member	District 7 - Kenneth T. Welch
Location	St Petersburg
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow
Transportation Impact Fee District	Greater St. Petersburg Area

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Transportation													
Activity: Road & Street Facilities													
Project: 000151A Indian Rocks Road Sidewalk from Walsingham Road to Wilcox Road													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects								
020.1	Design-Penny	67,000	0	0	0	0	0	0	0	0	0	0	67,000
030.1	Constr-Penny	300,000	0	0	0	0	0	0	0	0	0	0	300,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3026</i>	<i>Sidewalks Projects</i>							
		367,000	0	0	0	0	0	0	0	0	0	0	367,000
Total for Project: 000151A		Indian Rocks Road Sidewalk from Walsingham Road to Wilcox Road											
		367,000	0	0	0	0	0	0	0	0	0	0	367,000
Funding Source:													
Penny for Pinellas		367,000	0	0	0	0	0	0	0	0	0	0	367,000
Funding Total:		367,000	0	0	0	0	0	0	0	0	0	0	367,000

Project Description: Construction of sidewalks on Indian Rocks Road from Walsingham Road to Wilcox Road to improve student access to Anona Elementary School and general pedestrian access within the area.

Project Classifications:

Location	Largo, Belleair, Belleair Bluffs
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow
Transportation Impact Fee District	Greater Largo Area

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Transportation													
Activity: Road & Street Facilities													
Project: 000152A Intersection Improvements													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects								
020.1	Design-Penny	70,000	230,000	0	0	0	0	0	0	0	0	0	300,000
030.1	Constr-Penny	0	0	0	554,000	2,084,000	0	0	0	0	0	0	2,638,000
030.5	Constr-Unfunded	0	0	0	0	0	900,000	1,200,000	1,200,000	1,200,000	1,200,000	0	5,700,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3021</i>	<i>Intersection Improvements Projects</i>							
		70,000	230,000	0	554,000	2,084,000	900,000	1,200,000	1,200,000	1,200,000	1,200,000	0	8,638,000
Total for Project: 000152A		Intersection Improvements											
		70,000	230,000	0	554,000	2,084,000	900,000	1,200,000	1,200,000	1,200,000	1,200,000	0	8,638,000
Funding Source:													
Unfunded		0	0	0	0	0	900,000	1,200,000	1,200,000	1,200,000	1,200,000	0	5,700,000
Penny for Pinellas		70,000	230,000	0	554,000	2,084,000	0	0	0	0	0	0	2,938,000
Funding Total:		70,000	230,000	0	554,000	2,084,000	900,000	1,200,000	1,200,000	1,200,000	1,200,000	0	8,638,000

Project Description: Funding allocation for Countywide intersection safety and capacity modifications and mast arm signalization projects.

Project Classifications:

CIE Elements	Transportation/Transportation Systems
Location	Countywide
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Transportation													
Activity: Road & Street Facilities													
Project: 000154A 920522 Keystone Road - US19 to East Lake Rd													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3020	Arterial Roads Projects								
110.1	Other-Penny	250,000	0	0	0	0	0	0	0	0	0	0	250,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3020</i>	<i>Arterial Roads Projects</i>							
		250,000	0	0	0	0	0	0	0	0	0	0	250,000
Total for Project: 000154A		920522 Keystone Road - US19 to East Lake Rd											
		250,000	0	0	0	0	0	0	0	0	0	0	250,000
Funding Source:													
Penny for Pinellas		250,000	0	0	0	0	0	0	0	0	0	0	250,000
Funding Total:		250,000	0	0	0	0	0	0	0	0	0	0	250,000

Project Description: Reconstruct and widen Keystone Rd. from US 19 to East Lake Rd from 2 to 4-lane divided urban arterial road including a segment of the Fred E. Marquis Trail. Project cost includes fees for Construction Engineering and Inspection. (Proj. length 3 mi.)

Project Classifications:

CIE Elements	Transportation/Transportation Systems
County Road Corridor	CR 582
Location	Palm Harbor, East Lake
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow
Transportation Impact Fee District	Various

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

													Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total	
Function: Transportation																									
Activity: Road & Street Facilities																									
Project: 000163A 2055 LaPlaza Avenue Bridge Reconstruction																									
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement																				
030.1	Constr-Penny	275,000	0	0	0	0	0	0	0	0	0	0	0	275,000											
Project Total for : Fund: 3001													<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3031</i>	<i>Bridges-Repair & Improvement</i>								
													275,000	0	0	0	0	0	0	0	0	0	0	275,000	
Total for Project: 000163A 2055 LaPlaza Avenue Bridge Reconstruction													275,000	0	0	0	0	0	0	0	0	0	0	275,000	
Funding Source:																									
Penny for Pinellas													275,000	0	0	0	0	0	0	0	0	0	0	275,000	
Funding Total:													275,000	0	0	0	0	0	0	0	0	0	0	275,000	

Project Description: Reconstruction of the LaPlaza Avenue Bridge. This work will be done in conjunction with the Bear Creek Drainage Improvements (PID 000108A).

Project Classifications:

CIE Elements	Transportation/Transportation Systems
Location	St Petersburg
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Transportation													
Activity: Road & Street Facilities													
Project: 000175A ATMS Park Boulevard from Gulf Blvd to Grand Ave													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System								
020.6	Design-LOGT	50,000	0	0	0	0	0	0	0	0	0	0	50,000
020.7	Design-Grant	50,000	0	0	0	0	0	0	0	0	0	0	50,000
030.6	Constr-LOGT	400,000	950,000	408,450	0	0	0	0	0	0	0	0	1,758,450
030.7	Constr-Grant	400,000	950,000	408,450	0	0	0	0	0	0	0	0	1,758,450
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3033</i>	<i>Advanced Traffic Management System</i>							
		900,000	1,900,000	816,900	0	0	0	0	0	0	0	0	3,616,900
Total for Project: 000175A		<i>ATMS Park Boulevard from Gulf Blvd to Grand Ave</i>											
		900,000	1,900,000	816,900	0	0	0	0	0	0	0	0	3,616,900
Funding Source:													
Local Option Gas Tax		450,000	950,000	408,450	0	0	0	0	0	0	0	0	1,808,450
Grant - State		450,000	950,000	408,450	0	0	0	0	0	0	0	0	1,808,450
Funding Total:		900,000	1,900,000	816,900	0	0	0	0	0	0	0	0	3,616,900

Project Description: Design and Construct a new ATMS/ITS system on Park Blvd from Gulf Blvd to Grand Ave utilizing funds from 9th Cent Fuel Tax and FDOT Transportation Regional Incentive Program.

Project Classifications:

CIE Elements	Transportation/Transportation Systems
Commission District, At-Large	District 1 - Janet C. Long
Commission District, Single Member	District 6 - John Morrioni
Location	Countywide
Transportation Impact Fee District	Greater Seminole Area

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

													Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total	
Function: Transportation																									
Activity: Road & Street Facilities																									
Project: 000180A 2162 Park Street Bridge Replacement																									
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement																				
030.1	Constr-Penny	316,000	0	0	0	0	0	0	0	0	0	0	0	316,000											
Project Total for : Fund: 3001													<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3031</i>	<i>Bridges-Repair & Improvement</i>								
													316,000	0	0	0	0	0	0	0	0	0	0	316,000	
Total for Project: 000180A 2162 Park Street Bridge Replacement													316,000	0	0	0	0	0	0	0	0	0	0	316,000	
Funding Source:																									
Penny for Pinellas													316,000	0	0	0	0	0	0	0	0	0	0	316,000	
Funding Total:													316,000	0	0	0	0	0	0	0	0	0	0	316,000	

Project Description: Replacement of an existing bridge on Park Street over creek No. 9, between 5th Avenue North and 9th Avenue North.

Project Classifications:

Location	St Petersburg
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

													Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total	
Function: Transportation																									
Activity: Road & Street Facilities																									
Project: 000182A Permit Monitoring / Testing Services																									
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3024	Road & Street Support Projects																				
030.1	Const-Penny	150,000	0	0	0	0	0	0	0	0	0	0	0	150,000											
Project Total for : Fund: 3001 Capital Projects Center: 414100 CIP-Transportation Program: 3024 Road & Street Support Projects																									
													150,000	0	0	0	0	0	0	0	0	0	150,000		
Total for Project: 000182A Permit Monitoring / Testing Services																									
													150,000	0	0	0	0	0	0	0	0	0	150,000		
Funding Source:																									
Penny for Pinellas													150,000	0	0	0	0	0	0	0	0	0	0	150,000	
Funding Total:													150,000	0	0	0	0	0	0	0	0	0	0	150,000	

Project Description: Funding for planting and monitoring stormwater mgmt facilities to meet permit conditions as required by environmental permitting agencies such as SWFWMD, DEP & ACOE. Project also includes funding for various non-project related test services.

Project Classifications:

CIE Elements	Transportation/Transportation Systems
Location	Countywide
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow
Transportation Impact Fee District	Countywide

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Transportation													
Activity: Road & Street Facilities													
Project: 000186A 922499 Pinellas/Duke Energy Trail Extension													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3023	Pinellas Trail Projects								
010.1	Acquis-Penny	0	250,000	0	0	0	0	0	0	0	0	0	250,000
020.1	Design-Penny	200,000	156,000	130,000	0	0	0	0	0	0	0	0	486,000
030.1	Constr-Penny	0	1,712,000	2,664,000	0	0	0	0	0	0	0	0	4,376,000
Project Total for : Fund: 3001 Capital Projects		Center: 414100	CIP-Transportation	Program: 3023	Pinellas Trail Projects								
		200,000	2,118,000	2,794,000	0	0	0	0	0	0	0	0	5,112,000
Total for Project: 000186A 922499 Pinellas/Duke Energy Trail Extension		200,000	2,118,000	2,794,000	0	0	0	0	0	0	0	0	5,112,000
Funding Source:													
Penny for Pinellas		200,000	2,118,000	2,794,000	0	0	0	0	0	0	0	0	5,112,000
Funding Total:		200,000	2,118,000	2,794,000	0	0	0	0	0	0	0	0	5,112,000

Project Description: Extension of the Progress Energy Trail from Enterprise Road/US 19 area to SR 590 on Progress Energy / Duke right of way.

Project Classifications:

CIE Elements	Transportation/Transportation Systems
Commission District, At-Large	District 2 - Pat Gerard
Commission District, Single Member	District 4 - Dave Eggers
Location	Clearwater
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Transportation													
Activity: Road & Street Facilities													
Project: 000189A Railroad Crossing Improvements													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3034	Railroad Crossing Projects								
020.5	Design-Unfunded	0	0	0	0	0	50,000	0	0	0	0	0	50,000
020.8	Design-Penny	125,000	150,000	200,000	50,000	50,000	0	0	0	0	0	0	575,000
030.5	Constr-Unfunded	0	0	0	0	0	250,000	250,000	250,000	250,000	250,000	250,000	1,500,000
030.8	Constr-Penny	370,000	120,000	330,000	0	0	0	0	0	0	0	0	820,000
110.8	Other-Penny	455,000	321,000	321,000	0	0	0	0	0	0	0	0	1,097,000
Project Total for : Fund: 3001 Capital Projects		Center: 414100	CIP-Transportation	Program: 3034	Railroad Crossing Projects								
		950,000	591,000	851,000	50,000	50,000	300,000	250,000	250,000	250,000	250,000	250,000	4,042,000
Total for Project: 000189A Railroad Crossing Improvements		950,000	591,000	851,000	50,000	50,000	300,000	250,000	250,000	250,000	250,000	250,000	4,042,000
Funding Source:													
Unfunded		0	0	0	0	0	300,000	250,000	250,000	250,000	250,000	250,000	1,550,000
Penny for Pinellas		950,000	591,000	851,000	50,000	50,000	0	0	0	0	0	0	2,492,000
Funding Total:		950,000	591,000	851,000	50,000	50,000	300,000	250,000	250,000	250,000	250,000	250,000	4,042,000

Project Description: Improve railroad crossings in coordination with CSX. "Other" category is for payment to CSX for rails and road crossing panels.

Project Classifications:

CIE Elements	Transportation/Transportation Systems
Location	Countywide
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Transportation													
Activity: Road & Street Facilities													
Project: 000192A Road Resurfacing & Rehabilitation Program													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3032	Road Resurfacing & Rehabilitation								
030.5	Constr-Unfunded	0	0	0	0	0	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	60,000,000
030.8	Constr-Penny	7,500,000	7,000,000	7,000,000	5,700,000	4,000,000	0	0	0	0	0	0	31,200,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3032</i>	<i>Road Resurfacing & Rehabilitation</i>							
		7,500,000	7,000,000	7,000,000	5,700,000	4,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	91,200,000
Total for Project: 000192A		Road Resurfacing & Rehabilitation Program											
		7,500,000	7,000,000	7,000,000	5,700,000	4,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	91,200,000
Funding Source:													
Unfunded		0	0	0	0	0	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	60,000,000
Penny for Pinellas		7,500,000	7,000,000	7,000,000	5,700,000	4,000,000	0	0	0	0	0	0	31,200,000
Funding Total:		7,500,000	7,000,000	7,000,000	5,700,000	4,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	91,200,000

Project Description: Funding for annual contracts for resurfacing of Countywide arterials, collectors, and local unincorporated area subdivision streets.

Project Classifications:

CIE Elements	Transportation/Transportation Systems
Location	Countywide
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Transportation													
Activity: Road & Street Facilities													
Project: 000195A Traffic Safety Improvements													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects								
020.1	Design-Penny	150,000	250,000	250,000	250,000	250,000	62,500	0	0	0	0	0	1,212,500
020.5	Design-Unfunded	0	0	0	0	0	187,500	0	0	0	0	0	187,500
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3021</i>	<i>Intersection Improvements Projects</i>							
		150,000	250,000	250,000	250,000	250,000	250,000	0	0	0	0	0	1,400,000
Total for Project: 000195A		Traffic Safety Improvements											
		150,000	250,000	250,000	250,000	250,000	250,000	0	0	0	0	0	1,400,000
Funding Source:													
Unfunded		0	0	0	0	0	187,500	0	0	0	0	0	187,500
Penny for Pinellas		150,000	250,000	250,000	250,000	250,000	62,500	0	0	0	0	0	1,212,500
Funding Total:		150,000	250,000	250,000	250,000	250,000	250,000	0	0	0	0	0	1,400,000

Project Description: Funding for transportation studies and construction costs for evaluation and implementation of traffic related safety improvements.

Project Classifications:

CIE Elements	Transportation/Transportation Systems
Location	Countywide
Penny Program	Transportation and Traffic Flow

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Transportation													
Activity: Road & Street Facilities													
Project: 000196A ATMS South Fiber Loop Project													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System								
030.7	Constr-Grant	660,000	0	0	0	0	0	0	0	0	0	0	660,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3033</i>	<i>Advanced Traffic Management System</i>							
		660,000	0	0	0	0	0	0	0	0	0	0	660,000
Total for Project: 000196A		ATMS South Fiber Loop Project											
		660,000	0	0	0	0	0	0	0	0	0	0	660,000
Funding Source:													
	Grant - State	660,000	0	0	0	0	0	0	0	0	0	0	660,000
Funding Total:		660,000	0	0	0	0	0	0	0	0	0	0	660,000

Project Description: Project will complete the County's Fiber Optic trunkline for the Countywide ATMS/ITS System. ATMS Devices will be installed along primary Alt US 19.

Project Classifications:

CIE Elements	Transportation/Transportation Systems
Location	Countywide

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Transportation													
Activity: Road & Street Facilities													
Project: 000197A ATMS SR 580 / 584													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System								
030.6	Constr-LOGT	300,000	200,000	0	0	0	0	0	0	0	0	0	500,000
030.7	Constr-Grant	300,000	200,000	0	0	0	0	0	0	0	0	0	500,000
Project Total for : Fund: 3001 Capital Projects		Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System								
		600,000	400,000	0	0	0	0	0	0	0	0	0	1,000,000
Total for Project: 000197A ATMS SR 580 / 584		600,000	400,000	0	0	0	0	0	0	0	0	0	1,000,000
Funding Source:													
Local Option Gas Tax		300,000	200,000	0	0	0	0	0	0	0	0	0	500,000
Grant - State		300,000	200,000	0	0	0	0	0	0	0	0	0	500,000
Funding Total:		600,000	400,000	0	0	0	0	0	0	0	0	0	1,000,000

Project Description: Design and construct a new ATMS/ITS system on SR 580/SR 584 and SR 586 utilizing funds from 9th Cent Fuel Tax and Transportation Regional Incentive Program.

Project Classifications:

CIE Elements	Transportation/Transportation Systems
Commission District, At-Large	District 1 - Janet C. Long
Commission District, Single Member	District 4 - Dave Eggers
Location	Safety Harbor, Oldsmar
Transportation Impact Fee District	East Lake Tarpon Area

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Transportation													
Activity: Road & Street Facilities													
Project: 000198A ATMS SR 60 - Stage 2													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System								
110.7	Other-Grant	225,000	250,000	0	0	0	0	0	0	0	0	0	475,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3033</i>	<i>Advanced Traffic Management System</i>							
		225,000	250,000	0	0	0	0	0	0	0	0	0	475,000
Total for Project: 000198A ATMS SR 60 - Stage 2		225,000	250,000	0	0	0	0	0	0	0	0	0	475,000
Funding Source:													
	Grant - State	225,000	250,000	0	0	0	0	0	0	0	0	0	475,000
Funding Total:		225,000	250,000	0	0	0	0	0	0	0	0	0	475,000

Project Description: Installation of ATMS/ITS system on SR 60; funding provided through Federal appropriations.

Project Classifications:

Location Clearwater

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Transportation													
Activity: Road & Street Facilities													
Project: 000199A ATMS SR 686 - East Bay Drive													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System								
030.6	Constr-LOGT	525,000	0	0	0	0	0	0	0	0	0	0	525,000
030.7	Constr-Grant	525,000	0	0	0	0	0	0	0	0	0	0	525,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3033</i>	<i>Advanced Traffic Management System</i>							
		1,050,000	0	0	0	0	0	0	0	0	0	0	1,050,000
Total for Project: 000199A		ATMS SR 686 - East Bay Drive											
		1,050,000	0	0	0	0	0	0	0	0	0	0	1,050,000
Funding Source:													
Local Option Gas Tax		525,000	0	0	0	0	0	0	0	0	0	0	525,000
Grant - State		525,000	0	0	0	0	0	0	0	0	0	0	525,000
Funding Total:		1,050,000	0	0	0	0	0	0	0	0	0	0	1,050,000

Project Description: Design and installation of ATMS/ITS on SR 686 utilizing funds from 9th Cent Fuel Tax and County Incentive Grant Program.

Project Classifications:

CIE Elements Transportation/Transportation Systems
Location Countywide

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Transportation													
Activity: Road & Street Facilities													
Project: 000206A Starkey Road from Ulmerton Road to East Bay Drive													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3020	Arterial Roads Projects								
010.5	Acq-Unfunded	0	0	0	0	0	300,000	0	0	0	0	0	300,000
020.5	Design-Unfunded	0	0	0	0	0	200,000	440,000	440,000	0	0	0	1,080,000
020.8	Design-Penny	0	0	100,000	0	0	0	0	0	0	0	0	100,000
030.5	Constr-Unfunded	0	0	0	0	0	0	4,400,000	4,400,000	0	0	0	8,800,000
Project Total for : Fund: 3001 Capital Projects		<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3020</i>	<i>Arterial Roads Projects</i>								
		0	0	100,000	0	0	500,000	4,840,000	4,840,000	0	0	0	10,280,000
Total for Project: 000206A Starkey Road from Ulmerton Road to East Bay Drive													
		0	0	100,000	0	0	500,000	4,840,000	4,840,000	0	0	0	10,280,000
Funding Source:													
Penny for Pinellas		0	0	100,000	0	0	500,000	4,840,000	4,840,000	0	0	0	10,280,000
Funding Total:		0	0	100,000	0	0	500,000	4,840,000	4,840,000	0	0	0	10,280,000

Project Description: Roadway improvements to include turn lanes, drainage, bicycle lanes, and sidewalks.

Project Classifications:

CIE Elements	Transportation/Transportation Systems
Commission District, At-Large	District 2 - Pat Gerard
Commission District, Single Member	District 5 - Karen Williams Seel
County Road Corridor	CR 1
Location	Largo, Belleair, Belleair Bluffs
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Transportation													
Activity: Road & Street Facilities													
Project: 000216A 921320 Underdrain Annual Contracts													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation		Program: 3035		Roadway Underdrain Projects						
020.5	Design-Unfunded	0	0	0	0	0	200,000	200,000	200,000	200,000	200,000	200,000	1,200,000
020.8	Design-Penny	150,000	100,000	50,000	50,000	50,000	0	0	0	0	0	0	400,000
030.5	Constr-Unfunded	0	0	0	0	0	800,000	800,000	800,000	800,000	800,000	800,000	4,800,000
030.8	Constr-Penny	150,000	400,000	350,000	350,000	350,000	0	0	0	0	0	0	1,600,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3035</i>	<i>Roadway Underdrain Projects</i>							
		300,000	500,000	400,000	400,000	400,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	8,000,000
Total for Project: 000216A		921320 Underdrain Annual Contracts											
		300,000	500,000	400,000	400,000	400,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	8,000,000
Funding Source:													
Unfunded		0	0	0	0	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	6,000,000
Penny for Pinellas		300,000	500,000	400,000	400,000	400,000	0	0	0	0	0	0	2,000,000
Funding Total:		300,000	500,000	400,000	400,000	400,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	8,000,000

Project Description: Funding for construction of underdrains for County roads at various locations to prevent road failures and extend roadway life.

Project Classifications:

Location	Countywide
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow
Transportation Impact Fee District	Countywide

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

													Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total	
Function: Transportation																									
Activity: Road & Street Facilities																									
Project: 000297A 1618 118th Avenue Expressway																									
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3020	Arterial Roads Projects																				
110.1	Other-Penny		0	12,000,000	12,000,000	12,000,000	12,000,000	7,750,000	0	0	0	0	0	55,750,000											
Project Total for : Fund: 3001 Capital Projects Center: 414100 CIP-Transportation Program: 3020 Arterial Roads Projects			0	12,000,000	12,000,000	12,000,000	12,000,000	7,750,000	0	0	0	0	0	55,750,000											
Total for Project: 000297A 1618 118th Avenue Expressway			0	12,000,000	12,000,000	12,000,000	12,000,000	7,750,000	0	0	0	0	0	55,750,000											
Funding Source:																									
Penny for Pinellas			0	12,000,000	12,000,000	12,000,000	12,000,000	7,750,000	0	0	0	0	0	55,750,000											
Funding Total:			0	12,000,000	12,000,000	12,000,000	12,000,000	7,750,000	0	0	0	0	0	55,750,000											

Project Description: Funding commitment to FDOT for project design and construction.

Project Classifications:

CIE Elements	Transportation/Transportation Systems
Location	Largo, Belleair, Belleair Bluffs
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow
Transportation Impact Fee District	Various

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Transportation													
Activity: Road & Street Facilities													
Project: 000322A ATMS Bryan Dairy Road from Seminole Blvd to US19													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System								
020.6	Design-LOGT	100,000	0	0	0	0	0	0	0	0	0	0	100,000
020.7	Design-Grant	100,000	0	0	0	0	0	0	0	0	0	0	100,000
030.6	Constr-LOGT	150,000	1,065,150	0	0	0	0	0	0	0	0	0	1,215,150
030.7	Constr-Grant	150,000	1,065,150	0	0	0	0	0	0	0	0	0	1,215,150
Project Total for : Fund: 3001 Capital Projects		Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System								
		500,000	2,130,300	0	0	0	0	0	0	0	0	0	2,630,300
Total for Project: 000322A ATMS Bryan Dairy Road from Seminole Blvd to US19													
		500,000	2,130,300	0	0	0	0	0	0	0	0	0	2,630,300
Funding Source:													
Local Option Gas Tax		250,000	1,065,150	0	0	0	0	0	0	0	0	0	1,315,150
Grant - State		250,000	1,065,150	0	0	0	0	0	0	0	0	0	1,315,150
Funding Total:		500,000	2,130,300	0	0	0	0	0	0	0	0	0	2,630,300

Project Description: Design and installation of ATMS/ITS on Bryan Dairy Road from Seminole Blvd to US19 utilizing funds from 9th Cent Fuel Tax and FDOT Transportation Regional Incentive Program.

Project Classifications:

CIE Elements	Transportation/Transportation Systems
Commission District, At-Large	District 1 - Janet C. Long
Commission District, Single Member	District 6 - John Morrone
Location	Pinellas Park
Transportation Impact Fee District	Greater Seminole Area

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Transportation													
Activity: Road & Street Facilities													
Project: 000325A 2265 Nursery Rd SRTS Sidewalk Improvements-Phase 2													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects								
020.1	Design-Penny	20,000	0	0	0	0	0	0	0	0	0	0	20,000
030.1	Constr-Penny	50,000	0	0	0	0	0	0	0	0	0	0	50,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3026</i>	<i>Sidewalks Projects</i>							
		70,000	0	0	0	0	0	0	0	0	0	0	70,000
Total for Project: 000325A		2265 Nursery Rd SRTS Sidewalk Improvements-Phase 2	70,000	0	0	0	0	0	0	0	0	0	70,000
Funding Source:													
Penny for Pinellas		70,000	0	0	0	0	0	0	0	0	0	0	70,000
Funding Total:		70,000	0	0	0	0	0	0	0	0	0	0	70,000

Project Description: Install sidewalk along south side of Nursery Road as part of the Safe Routes to School Program. Project being designed by FDOT consultant and constructed by Pinellas County. Project to be done in conjunction with Phases 1A and 1B.

Project Classifications:

CIE Elements	Transportation/Transportation Systems
Location	Largo, Belleair, Belleair Bluffs
Originating Department	DEI Public Works

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Transportation													
Activity: Road & Street Facilities													
Project: 000326A ATMS SR 693/66th St from US Hwy 19 to Gulf Blvd.													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System								
020.6	Design-LOGT	50,000	0	0	0	0	0	0	0	0	0	0	50,000
020.7	Design-Grant	50,000	0	0	0	0	0	0	0	0	0	0	50,000
030.6	Constr-LOGT	700,000	1,720,350	500,000	0	0	0	0	0	0	0	0	2,920,350
030.7	Constr-Grant	700,000	1,720,350	500,000	0	0	0	0	0	0	0	0	2,920,350
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3033</i>	<i>Advanced Traffic Management System</i>							
		1,500,000	3,440,700	1,000,000	0	0	0	0	0	0	0	0	5,940,700
Total for Project: 000326A		ATMS SR 693/66th St from US Hwy 19 to Gulf Blvd.											
		1,500,000	3,440,700	1,000,000	0	0	0	0	0	0	0	0	5,940,700
Funding Source:													
Local Option Gas Tax		750,000	1,720,350	500,000	0	0	0	0	0	0	0	0	2,970,350
Grant - State		750,000	1,720,350	500,000	0	0	0	0	0	0	0	0	2,970,350
Funding Total:		1,500,000	3,440,700	1,000,000	0	0	0	0	0	0	0	0	5,940,700

Project Description: Design and construct a new ATMS/ITS system on 66th Street from US Hwy 19 to Gulf Blvd. utilizing funds from 9th Cent Fuel Tax and FDOT Transportation Regional Incentive Program TRIP.

Project Classifications:

CIE Elements	Transportation/Transportation Systems
Commission District, At-Large	District 1 - Janet C. Long
Commission District, Single Member	District 7 - Kenneth T. Welch
Location	St Petersburg
Transportation Impact Fee District	Greater St. Petersburg Area

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Transportation													
Activity: Road & Street Facilities													
Project: 000329A 2269 Union St SRTS Sidewalk Improvements													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects								
030.1	Constr-Penny	30,000	0	0	0	0	0	0	0	0	0	0	30,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3026</i>	<i>Sidewalks Projects</i>							
		30,000	0	0	0	0	0	0	0	0	0	0	30,000
Total for Project: 000329A		2269 Union St SRTS Sidewalk Improvements											
		30,000	0	0	0	0	0	0	0	0	0	0	30,000
Funding Source:													
	Penny for Pinellas	30,000	0	0	0	0	0	0	0	0	0	0	30,000
Funding Total:		30,000	0	0	0	0	0	0	0	0	0	0	30,000

Project Description: Install sidewalk along south side of Union Street as part of the Safe Routes to School Program. Project will be designed and constructed by Pinellas County.

Project Classifications:

CIE Elements	Transportation/Transportation Systems
Location	Dunedin
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

													Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total	
Function: Transportation																									
Activity: Road & Street Facilities																									
Project: 000343A 1938 Belleair Rd at Keene Rd Intersection Improvements																									
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects																				
020.1	Design-Penny	10,000	0	0	0	0	0	0	0	0	0	0	0	10,000											
Project Total for : Fund: 3001													<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3021</i>	<i>Intersection Improvements Projects</i>								
													10,000	0	0	0	0	0	0	0	0	0	0	10,000	
Total for Project: 000343A 1938 Belleair Rd at Keene Rd Intersection Improvements													10,000	0	0	0	0	0	0	0	0	0	0	10,000	
Funding Source:																									
Penny for Pinellas													10,000	0	0	0	0	0	0	0	0	0	0	10,000	
Funding Total:													10,000	0	0	0	0	0	0	0	0	0	0	10,000	

Project Description: Construct left and right turn lanes on Belleair Road at Keene Road.

Project Classifications:

Location	Largo, Belleair, Belleair Bluffs
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow
Transportation Impact Fee District	Various

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Transportation													
Activity: Road & Street Facilities													
Project: 000404A ATMS US 19 Mid-County from 49th St to 126th Ave													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System								
020.7	Design-Grant	150,000	30,000	0	0	0	0	0	0	0	0	0	180,000
030.7	Constr-Grant	375,000	391,700	0	0	0	0	0	0	0	0	0	766,700
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3033</i>	<i>Advanced Traffic Management System</i>							
		525,000	421,700	0	0	0	0	0	0	0	0	0	946,700
Total for Project: 000404A		<i>ATMS US 19 Mid-County from 49th St to 126th Ave</i>											
		525,000	421,700	0	0	0	0	0	0	0	0	0	946,700
Funding Source:													
Grant - State		525,000	421,700	0	0	0	0	0	0	0	0	0	946,700
Funding Total:		525,000	421,700	0	0	0	0	0	0	0	0	0	946,700

Project Description: Installation of fiber optic cable and ATMS/ITS equipment, including dynamic message signs, and intergration into the countywide ATMS/ITS system on US 19 from 49th St N to 126th Ave N.

Project Classifications:

CIE Elements	Transportation/Transportation Systems
Commission District, At-Large	District 3 - Charlie Justice
Commission District, Single Member	District 6 - John Morroni
Location	Pinellas Park
Transportation Impact Fee District	Greater Pinellas Park Area

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Transportation													
Activity: Road & Street Facilities													
Project: 000423A Dunedin Causeway Bridge Project Development & Environment (PD&E) Study													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement								
020.1	Design-Penny	450,000	850,000	100,000	0	0	0	0	0	0	0	0	1,400,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3031</i>	<i>Bridges-Repair & Improvement</i>							
		450,000	850,000	100,000	0	0	0	0	0	0	0	0	1,400,000
Total for Project: 000423A		Dunedin Causeway Bridge Project Development & Environment (PD&E) Study											
		450,000	850,000	100,000	0	0	0	0	0	0	0	0	1,400,000
Funding Source:													
Penny for Pinellas		450,000	850,000	100,000	0	0	0	0	0	0	0	0	1,400,000
Funding Total:		450,000	850,000	100,000	0	0	0	0	0	0	0	0	1,400,000

Project Description: Project Development & Environment Study (PD&E) in FY14 - FY17 to determine the type of improvements or replacements necessary.

Project Classifications:

CIE Elements	Transportation/Transportation Systems
Location	Dunedin
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Transportation													
Activity: Road & Street Facilities													
Project: 000700A Westwinds Drive Bridge Replacement over Westwind Canal													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement								
020.1	Design-Penny	150,000	50,000	30,000	100,000	0	0	0	0	0	0	0	330,000
030.1	Constr-Penny	0	0	300,000	900,000	0	0	0	0	0	0	0	1,200,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3031</i>	<i>Bridges-Repair & Improvement</i>							
		150,000	50,000	330,000	1,000,000	0	0	0	0	0	0	0	1,530,000
Total for Project: 000700A		Westwinds Drive Bridge Replacement over Westwind Canal											
		150,000	50,000	330,000	1,000,000	0	0	0	0	0	0	0	1,530,000
Funding Source:													
Penny for Pinellas		150,000	50,000	330,000	1,000,000	0	0	0	0	0	0	0	1,530,000
Funding Total:		150,000	50,000	330,000	1,000,000	0	0	0	0	0	0	0	1,530,000

Project Description: Bridge replacement (# 154003)

Project Classifications:

CIE Elements	Transportation/Transportation Systems
Commission District, At-Large	District 2 - Pat Gerard
Commission District, Single Member	District 4 - Dave Eggers
Location	Tarpon Springs
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Fund Type: Governmental

	Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
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**Function: Transportation
Activity: Road & Street Facilities**

Project: 000702A Crosswinds Drive Bridge Replacement over Crosswinds Canal

Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement							
020.1	Design-Penny	150,000	80,000	100,000	0	0	0	0	0	0	0	330,000
030.1	Constr-Penny	0	300,000	900,000	0	0	0	0	0	0	0	1,200,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3031</i>	<i>Bridges-Repair & Improvement</i>						
		150,000	380,000	1,000,000	0	0	0	0	0	0	0	1,530,000
Total for Project: 000702A		Crosswinds Drive Bridge Replacement over Crosswinds Canal										
		150,000	380,000	1,000,000	0	0	0	0	0	0	0	1,530,000
Funding Source:												
	Penny for Pinellas	150,000	380,000	1,000,000	0	0	0	0	0	0	0	1,530,000
Funding Total:		150,000	380,000	1,000,000	0	0	0	0	0	0	0	1,530,000

Project Description: Bridge replacement (# 154004)

Project Classifications:

CIE Elements	Transportation/Transportation Systems
Commission District, At-Large	District 2 - Pat Gerard
Commission District, Single Member	District 4 - Dave Eggers
Location	Tarpon Springs
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Transportation													
Activity: Road & Street Facilities													
Project: 000965A 1624 Arterial Road Improvement Program													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3020	Arterial Roads Projects								
030.5	Constr-Unfunded	0	0	0	0	0	750,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,750,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3020</i>	<i>Arterial Roads Projects</i>							
		0	0	0	0	0	750,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,750,000
Total for Project: 000965A		1624 Arterial Road Improvement Program											
		0	0	0	0	0	750,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,750,000
Funding Source:													
Unfunded		0	0	0	0	0	750,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,750,000
Funding Total:		0	0	0	0	0	750,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,750,000

Project Description: Funding provided for various arterial roadway improvements. Projects to be selected from prioritized list.

Project Classifications:

CIE Elements	Transportation/Transportation Systems
Location	Countywide
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow
Transportation Impact Fee District	Various

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Transportation													
Activity: Road & Street Facilities													
Project: 000966A 1533 Countywide Road Improvement Program													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3022	Local Streets/Collector Projects								
030.1	Constr-Penny	50,000	50,000	50,000	50,000	50,000	0	0	0	0	0	0	250,000
030.5	Constr-Unfunded	0	0	0	0	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	0	5,000,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3022</i>	<i>Local Streets/Collector Projects</i>							
		50,000	50,000	50,000	50,000	50,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	0	5,250,000
Total for Project: 000966A		1533 Countywide Road Improvement Program											
		50,000	50,000	50,000	50,000	50,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	0	5,250,000
Funding Source:													
Unfunded		0	0	0	0	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	0	5,000,000
Penny for Pinellas		50,000	50,000	50,000	50,000	50,000	0	0	0	0	0	0	250,000
Funding Total:		50,000	50,000	50,000	50,000	50,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	0	5,250,000

Project Description: Funding provided for various Countywide road improvements. Projects to be selected from prioritized list.

Project Classifications:

CIE Elements	Transportation/Transportation Systems
Location	Countywide
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow
Transportation Impact Fee District	Countywide

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Transportation													
Activity: Road & Street Facilities													
Project: 000967A 2351 Pinellas Trail Extension Program													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3023	Pinellas Trail Projects								
030.1	Constr-Penny	0	0	3,077,100	0	0	0	0	0	0	0	0	3,077,100
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3023</i>	<i>Pinellas Trail Projects</i>							
		0	0	3,077,100	0	0	0	0	0	0	0	0	3,077,100
Total for Project: 000967A		2351 Pinellas Trail Extension Program											
		0	0	3,077,100	0	0	0	0	0	0	0	0	3,077,100
Funding Source:													
	Penny for Pinellas	0	0	3,077,100	0	0	0	0	0	0	0	0	3,077,100
Funding Total:		0	0	3,077,100	0	0	0	0	0	0	0	0	3,077,100

Project Description: Pinellas Trail Extension Program

Project Classifications:

CIE Elements	Transportation/Transportation Systems
Location	Countywide
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Transportation													
Activity: Road & Street Facilities													
Project: 000984A 2183 Friendship Trail Bridge Demolition													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3029	Friendship Trail Program								
030.1	Constr-Penny	0	515,000	0	0	0	0	0	0	0	0	0	515,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3029</i>	<i>Friendship Trail Program</i>							
		0	515,000	0	0	0	0	0	0	0	0	0	515,000
Total for Project: 000984A		2183 Friendship Trail Bridge Demolition											
		0	515,000	0	0	0	0	0	0	0	0	0	515,000
Funding Source:													
	Penny for Pinellas	0	515,000	0	0	0	0	0	0	0	0	0	515,000
Funding Total:		0	515,000	0	0	0	0	0	0	0	0	0	515,000

Project Description: Pinellas County contributory funds to demolish the Friendship Trail Bridge.

Project Classifications:

Location	St Petersburg
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Transportation													
Activity: Road & Street Facilities													
Project: 001018A Betty Lane at Sunset Point Road - Intersection Improvements													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects								
020.1	Design-Penny	100,000	230,000	120,000	80,000	0	0	0	0	0	0	0	530,000
030.1	Constr-Penny	0	0	1,200,000	800,000	0	0	0	0	0	0	0	2,000,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3021</i>	<i>Intersection Improvements Projects</i>							
		100,000	230,000	1,320,000	880,000	0	0	0	0	0	0	0	2,530,000
Total for Project: 001018A		Betty Lane at Sunset Point Road - Intersection Improvements											
		100,000	230,000	1,320,000	880,000	0	0	0	0	0	0	0	2,530,000
Funding Source:													
Penny for Pinellas		100,000	230,000	1,320,000	880,000	0	0	0	0	0	0	0	2,530,000
Funding Total:		100,000	230,000	1,320,000	880,000	0	0	0	0	0	0	0	2,530,000

Project Description: Intersection Improvements including construction of left turn lanes and bridge reconstruction at Sunset Point Road.

Project Classifications:

CIE Elements	Transportation/Transportation Systems
Commission District, At-Large	District 2 - Pat Gerard
Commission District, Single Member	District 5 - Karen Williams Seel
Location	Clearwater
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Transportation													
Activity: Road & Street Facilities													
Project: 001020A N.E. Coachman Road at Old Coachman Road Intersection Improvements													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects								
020.1	Design-Penny	225,000	40,000	70,000	0	0	0	0	0	0	0	0	335,000
030.1	Constr-Penny	0	200,000	700,000	0	0	0	0	0	0	0	0	900,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3021</i>	<i>Intersection Improvements Projects</i>							
		225,000	240,000	770,000	0	0	0	0	0	0	0	0	1,235,000
Total for Project: 001020A		N.E. Coachman Road at Old Coachman Road Intersection Improvements											
		225,000	240,000	770,000	0	0	0	0	0	0	0	0	1,235,000
Funding Source:													
Penny for Pinellas		225,000	240,000	770,000	0	0	0	0	0	0	0	0	1,235,000
Funding Total:		225,000	240,000	770,000	0	0	0	0	0	0	0	0	1,235,000

Project Description: Intersection improvements including construction of left turn lanes.

Project Classifications:

CIE Elements	Transportation/Transportation Systems
Commission District, At-Large	District 2 - Pat Gerard
Commission District, Single Member	District 4 - Dave Eggers
Location	Clearwater
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Transportation													
Activity: Road & Street Facilities													
Project: 001021A Belcher Road at Belleair Road Intersection Improvements													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects								
020.1	Design-Penny	80,000	55,000	0	0	0	0	0	0	0	0	0	135,000
020.4	Design-Grant	80,000	55,000	0	0	0	0	0	0	0	0	0	135,000
030.1	Constr-Penny	0	500,000	0	0	0	0	0	0	0	0	0	500,000
030.4	Constr-Grant	0	500,000	0	0	0	0	0	0	0	0	0	500,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3021</i>	<i>Intersection Improvements Projects</i>							
		160,000	1,110,000	0	0	0	0	0	0	0	0	0	1,270,000
Total for Project: 001021A		Belcher Road at Belleair Road Intersection Improvements											
		160,000	1,110,000	0	0	0	0	0	0	0	0	0	1,270,000
Funding Source:													
	Grant - State	80,000	555,000	0	0	0	0	0	0	0	0	0	635,000
	Penny for Pinellas	80,000	555,000	0	0	0	0	0	0	0	0	0	635,000
Funding Total:		160,000	1,110,000	0	0	0	0	0	0	0	0	0	1,270,000

Project Description: Intersection improvements including right turn lanes on the east and west legs of Belleair Road and extend the left turn lane on the east leg.

Project Classifications:

CIE Elements	Transportation/Transportation Systems
Commission District, At-Large	District 1 - Janet C. Long
Commission District, Single Member	District 5 - Karen Williams Seel
Location	Clearwater
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Transportation													
Activity: Road & Street Facilities													
Project: 001022A 102nd Avenue N at Antilles Drive Intersection Improvements													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects								
020.1	Design-Penny	200,000	30,000	30,000	0	0	0	0	0	0	0	0	260,000
030.1	Constr-Penny	0	400,000	400,000	0	0	0	0	0	0	0	0	800,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3021</i>	<i>Intersection Improvements Projects</i>							
		200,000	430,000	430,000	0	0	0	0	0	0	0	0	1,060,000
Total for Project: 001022A		102nd Avenue N at Antilles Drive Intersection Improvements											
		200,000	430,000	430,000	0	0	0	0	0	0	0	0	1,060,000
Funding Source:													
Penny for Pinellas		200,000	430,000	430,000	0	0	0	0	0	0	0	0	1,060,000
Funding Total:		200,000	430,000	430,000	0	0	0	0	0	0	0	0	1,060,000

Project Description: Intersection improvements including reconstruction of travel lane to enhance traffic flows.

Project Classifications:

CIE Elements	Transportation/Transportation Systems
Commission District, At-Large	District 1 - Janet C. Long
Commission District, Single Member	District 6 - John Morroni
Location	Seminole
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Transportation													
Activity: Road & Street Facilities													
Project: 001023A 131st Street N at 82nd Avenue N and 86th Avenue N Intersection Improvements													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects								
020.1	Design-Penny	190,000	40,000	80,000	0	0	0	0	0	0	0	0	310,000
030.1	Constr-Penny	0	300,000	1,200,000	0	0	0	0	0	0	0	0	1,500,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3021</i>	<i>Intersection Improvements Projects</i>							
		190,000	340,000	1,280,000	0	0	0	0	0	0	0	0	1,810,000
Total for Project: 001023A		131st Street N at 82nd Avenue N and 86th Avenue N Intersection Improvements											
		190,000	340,000	1,280,000	0	0	0	0	0	0	0	0	1,810,000
Funding Source:													
Penny for Pinellas		190,000	340,000	1,280,000	0	0	0	0	0	0	0	0	1,810,000
Funding Total:		190,000	340,000	1,280,000	0	0	0	0	0	0	0	0	1,810,000

Project Description: Intersection improvements including construction of left turn lanes.

Project Classifications:

CIE Elements	Transportation/Transportation Systems
Commission District, At-Large	District 1 - Janet C. Long
Commission District, Single Member	District 6 - John Morroni
Location	Seminole
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

													Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total	
Function: Transportation																									
Activity: Road & Street Facilities																									
Project: 001025A 38th Avenue N at 49th Street N Intersection Improvements																									
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects																				
020.1	Design-Penny	2,000	0	0	0	0	0	0	0	0	0	0	0	2,000											
Project Total for : Fund: 3001													<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3021</i>	<i>Intersection Improvements Projects</i>								
													2,000	0	0	0	0	0	0	0	0	0	0	2,000	
Total for Project: 001025A 38th Avenue N at 49th Street N Intersection Improvements													2,000	0	0	0	0	0	0	0	0	0	0	2,000	
Funding Source:																									
Penny for Pinellas													2,000	0	0	0	0	0	0	0	0	0	0	2,000	
Funding Total:													2,000	0	0	0	0	0	0	0	0	0	0	2,000	

Project Description: Intersection improvements including construction of mast arms, ADA upgrades and traffic flow improvements.

Project Classifications:

CIE Elements	Transportation/Transportation Systems
Commission District, At-Large	District 3 - Charlie Justice
Commission District, Single Member	District 7 - Kenneth T. Welch
Location	St Petersburg
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Transportation													
Activity: Road & Street Facilities													
Project: 001028A CR 1 Sidewalk from SR 580 to Curlew Road													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects								
020.1	Design-Penny	60,000	37,000	0	0	0	0	0	0	0	0	0	97,000
020.4	Design-Grant	60,000	37,000	0	0	0	0	0	0	0	0	0	97,000
030.1	Const-Penny	0	300,000	0	0	0	0	0	0	0	0	0	300,000
030.4	Construction-Grant	0	640,000	0	0	0	0	0	0	0	0	0	640,000
Project Total for : Fund: 3001 Capital Projects		Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects								
		120,000	1,014,000	0	0	0	0	0	0	0	0	0	1,134,000
Total for Project: 001028A CR 1 Sidewalk from SR 580 to Curlew Road		120,000	1,014,000	0	0	0	0	0	0	0	0	0	1,134,000
Funding Source:													
Grant - State		60,000	677,000	0	0	0	0	0	0	0	0	0	737,000
Penny for Pinellas		60,000	337,000	0	0	0	0	0	0	0	0	0	397,000
Funding Total:		120,000	1,014,000	0	0	0	0	0	0	0	0	0	1,134,000
Project Description: Sidewalk construction and intersection improvements													
Project Classifications:													
CIE Elements		Transportation/Transportation Systems											
Commission District, At-Large		District 2 - Pat Gerard											
Commission District, Single Member		District 4 - Dave Eggers											
Location		Dunedin											
Originating Department		DEI Public Works											
Penny Program		Transportation and Traffic Flow											

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Transportation													
Activity: Road & Street Facilities													
Project: 001029A Hercules Avenue Sidewalk from Sunset Point Road to Belcher Road													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects								
020.1	Design-Penny	110,000	30,000	20,000	0	0	0	0	0	0	0	0	160,000
020.4	Design-Grant	150,000	0	0	0	0	0	0	0	0	0	0	150,000
030.1	Constr-Penny	0	284,000	220,000	0	0	0	0	0	0	0	0	504,000
030.4	Constr-Grant	0	606,000	0	0	0	0	0	0	0	0	0	606,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3026</i>	<i>Sidewalks Projects</i>							
		260,000	920,000	240,000	0	0	0	0	0	0	0	0	1,420,000
Total for Project: 001029A		Hercules Avenue Sidewalk from Sunset Point Road to Belcher Road											
		260,000	920,000	240,000	0	0	0	0	0	0	0	0	1,420,000
Funding Source:													
Grant - State		150,000	606,000	0	0	0	0	0	0	0	0	0	756,000
Penny for Pinellas		110,000	314,000	240,000	0	0	0	0	0	0	0	0	664,000
Funding Total:		260,000	920,000	240,000	0	0	0	0	0	0	0	0	1,420,000
Project Description: Sidewalk construction and intersection improvements.													
Project Classifications:													
CIE Elements		Transportation/Transportation Systems											
Commission District, At-Large		District 2 - Pat Gerard											
Commission District, Single Member		District 4 - Dave Eggers											
Location		Clearwater											
Originating Department		DEI Public Works											
Penny Program		Transportation and Traffic Flow											

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Transportation													
Activity: Road & Street Facilities													
Project: 001030A ATMS South Belcher Road - Druid to Park Blvd													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System								
020.6	Design-LOGT	125,000	12,500	0	0	0	0	0	0	0	0	0	137,500
020.7	Design-Grant	125,000	12,500	0	0	0	0	0	0	0	0	0	137,500
030.6	Constr-LOGT	0	1,000,000	227,300	0	0	0	0	0	0	0	0	1,227,300
030.7	Constr-Grant	0	1,000,000	227,300	0	0	0	0	0	0	0	0	1,227,300
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3033</i>	<i>Advanced Traffic Management System</i>							
		250,000	2,025,000	454,600	0	0	0	0	0	0	0	0	2,729,600
Total for Project: 001030A		<i>ATMS South Belcher Road - Druid to Park Blvd</i>											
		250,000	2,025,000	454,600	0	0	0	0	0	0	0	0	2,729,600
Funding Source:													
Local Option Gas Tax		125,000	1,012,500	227,300	0	0	0	0	0	0	0	0	1,364,800
Grant - State		125,000	1,012,500	227,300	0	0	0	0	0	0	0	0	1,364,800
Funding Total:		250,000	2,025,000	454,600	0	0	0	0	0	0	0	0	2,729,600

Project Description: Design and construct ATMS/TTS improvements on South Belcher Road from Druid Road to Park Boulevard.

Project Classifications:

CIE Elements	Transportation/Transportation Systems
Commission District, At-Large	District 2 - Pat Gerard
Commission District, Single Member	District 5 - Karen Williams Seel
Location	Largo
Transportation Impact Fee District	Greater Largo Area

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Transportation													
Activity: Road & Street Facilities													
Project: 001031A ATMS Gulf Boulevard													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System								
020.6	Design-LOGT	175,000	10,000	0	0	0	0	0	0	0	0	0	185,000
020.7	Design-Grant	175,000	10,000	0	0	0	0	0	0	0	0	0	185,000
030.6	Constr-LOGT	0	1,027,300	1,000,000	0	0	0	0	0	0	0	0	2,027,300
030.7	Constr-Grant	0	1,027,300	1,000,000	0	0	0	0	0	0	0	0	2,027,300
Project Total for : Fund: 3001 Capital Projects		Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System								
		350,000	2,074,600	2,000,000	0	0	0	0	0	0	0	0	4,424,600
Total for Project: 001031A ATMS Gulf Boulevard		350,000	2,074,600	2,000,000	0	0	0	0	0	0	0	0	4,424,600
Funding Source:													
Local Option Gas Tax		175,000	1,037,300	1,000,000	0	0	0	0	0	0	0	0	2,212,300
Grant - State		175,000	1,037,300	1,000,000	0	0	0	0	0	0	0	0	2,212,300
Funding Total:		350,000	2,074,600	2,000,000	0	0	0	0	0	0	0	0	4,424,600

Project Description: Design and construct ATMS/TTS improvements on Gulf Boulevard.

Project Classifications:

CIE Elements	Transportation/Transportation Systems
Commission District, At-Large	District 1 - Janet C. Long
Commission District, Single Member	District 5 - Karen Williams Seel
Location	Gulf Beaches

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Transportation													
Activity: Road & Street Facilities													
Project: 001032A ATMS/ITS Regional Improvements													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System								
020.6	Design-LOGT	250,000	250,000	250,000	250,000	250,000	250,000	200,000	250,000	250,000	250,000	250,000	2,700,000
030.6	Constr-LOGT	250,000	250,000	250,000	250,000	250,000	250,000	200,000	250,000	250,000	250,000	250,000	2,700,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3033</i>	<i>Advanced Traffic Management System</i>							
		500,000	500,000	500,000	500,000	500,000	500,000	400,000	500,000	500,000	500,000	500,000	5,400,000
Total for Project: 001032A		ATMS/ITS Regional Improvements											
		500,000	500,000	500,000	500,000	500,000	500,000	400,000	500,000	500,000	500,000	500,000	5,400,000
Funding Source:													
Local Option Gas Tax		500,000	500,000	500,000	500,000	500,000	500,000	400,000	500,000	500,000	500,000	500,000	5,400,000
Funding Total:		500,000	500,000	500,000	500,000	500,000	500,000	400,000	500,000	500,000	500,000	500,000	5,400,000

Project Description: Construction funding to install ATMS/ITS improvements at various locations.

Project Classifications:

CIE Elements Transportation/Transportation Systems
Location Countywide

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Transportation													
Activity: Road & Street Facilities													
Project: 001033A Bayside Bridge Rehabilitation													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement								
020.1	Design-Penny	40,000	100,000	0	0	0	0	0	0	0	0	0	140,000
030.1	Constr-Penny	0	1,000,000	0	0	0	0	0	0	0	0	0	1,000,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3031</i>	<i>Bridges-Repair & Improvement</i>							
		40,000	1,100,000	0	0	0	0	0	0	0	0	0	1,140,000
Total for Project: 001033A		Bayside Bridge Rehabilitation											
		40,000	1,100,000	0	0	0	0	0	0	0	0	0	1,140,000
Funding Source:													
Penny for Pinellas		40,000	1,100,000	0	0	0	0	0	0	0	0	0	1,140,000
Funding Total:		40,000	1,100,000	0	0	0	0	0	0	0	0	0	1,140,000

Project Description: Structural repairs and sealing to preserve integrity of structural steel reinforcement of Bayside Bridge.

Project Classifications:

CIE Elements	Transportation/Transportation Systems
Commission District, At-Large	District 1 - Janet C. Long
Commission District, Single Member	District 5 - Karen Williams Seel
Location	Clearwater
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Transportation													
Activity: Road & Street Facilities													
Project: 001034A Old Coachman Road over Alligator Creek Bridge Replacement													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement								
020.1	Design-Penny	0	100,000	40,000	35,000	0	0	0	0	0	0	0	175,000
030.1	Constr-Penny	0	0	400,000	350,000	0	0	0	0	0	0	0	750,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3031</i>	<i>Bridges-Repair & Improvement</i>							
		0	100,000	440,000	385,000	0	0	0	0	0	0	0	925,000
Total for Project: 001034A		Old Coachman Road over Alligator Creek Bridge Replacement											
		0	100,000	440,000	385,000	0	0	0	0	0	0	0	925,000
Funding Source:													
Penny for Pinellas		0	100,000	440,000	385,000	0	0	0	0	0	0	0	925,000
Funding Total:		0	100,000	440,000	385,000	0	0	0	0	0	0	0	925,000

Project Description: Old Coachman Road over Alligator Creek bridge reconstruction/replacement.

Project Classifications:

CIE Elements	Transportation/Transportation Systems
Commission District, At-Large	District 2 - Pat Gerard
Commission District, Single Member	District 5 - Karen Williams Seel
Location	Clearwater
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Transportation													
Activity: Road & Street Facilities													
Project: 001035A Oakwood Drive over Stephanie's Channel Bridge Replacement													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement								
020.1	Design-Penny	200,000	60,000	30,000	0	0	0	0	0	0	0	0	290,000
030.1	Constr-Penny	0	600,000	305,000	0	0	0	0	0	0	0	0	905,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3031</i>	<i>Bridges-Repair & Improvement</i>							
		200,000	660,000	335,000	0	0	0	0	0	0	0	0	1,195,000
Total for Project: 001035A		Oakwood Drive over Stephanie's Channel Bridge Replacement											
		200,000	660,000	335,000	0	0	0	0	0	0	0	0	1,195,000
Funding Source:													
Penny for Pinellas		200,000	660,000	335,000	0	0	0	0	0	0	0	0	1,195,000
Funding Total:		200,000	660,000	335,000	0	0	0	0	0	0	0	0	1,195,000

Project Description: Oakwood Drive over Stephanie's Channel bridge reconstruction / replacement.

Project Classifications:

CIE Elements	Transportation/Transportation Systems
Commission District, At-Large	District 2 - Pat Gerard
Commission District, Single Member	District 5 - Karen Williams Seel
Location	Largo, Belleair, Belleair Bluffs
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Transportation													
Activity: Road & Street Facilities													
Project: 001036A San Martin Blvd. over Riviera Bay Bridge Replacement													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement								
020.1	Design-Penny	400,000	400,000	400,000	100,000	100,000	0	0	0	0	0	0	1,400,000
020.4	Design-Grant	0	0	0	100,000	100,000	0	0	0	0	0	0	200,000
030.1	Constr-Penny	0	0	0	2,000,000	2,000,000	0	0	0	0	0	0	4,000,000
030.4	Constr-Grant	0	0	0	2,000,000	2,000,000	0	0	0	0	0	0	4,000,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3031</i>	<i>Bridges-Repair & Improvement</i>							
		400,000	400,000	400,000	4,200,000	4,200,000	0	0	0	0	0	0	9,600,000
Total for Project: 001036A		San Martin Blvd. over Riviera Bay Bridge Replacement											
		400,000	400,000	400,000	4,200,000	4,200,000	0	0	0	0	0	0	9,600,000
Funding Source:													
Penny for Pinellas		400,000	400,000	400,000	2,100,000	2,100,000	0	0	0	0	0	0	5,400,000
Grant - Federal		0	0	0	2,100,000	2,100,000	0	0	0	0	0	0	4,200,000
Funding Total:		400,000	400,000	400,000	4,200,000	4,200,000	0	0	0	0	0	0	9,600,000

Project Description: San Martin Blvd. over Riviera Bay bridge reconstruction / replacement. Note: This plan anticipates additional funding (i.e, grant) being available starting in FY18.

Project Classifications:

CIE Elements	Transportation/Transportation Systems
Commission District, At-Large	District 3 - Charlie Justice
Commission District, Single Member	District 6 - John Morrioni
Location	St Petersburg
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
Function: Transportation													
Activity: Road & Street Facilities													
Project: 001037A Beckett Bridge Replacement													
Fund: 3001	Capital Projects		Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement							
020.1	Design-Penny	600,000	600,000	600,000	800,000	200,000	0	0	0	0	0	0	2,800,000
020.4	CEI-Grant	0	0	0	800,000	200,000	0	0	0	0	0	0	1,000,000
030.1	Constr-Penny	0	0	0	8,000,000	2,000,000	0	0	0	0	0	0	10,000,000
030.4	Constr-Grant	0	0	0	8,000,000	2,000,000	0	0	0	0	0	0	10,000,000
Project Total for : Fund: 3001 Capital Projects			Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement							
		600,000	600,000	600,000	17,600,000	4,400,000	0	0	0	0	0	0	23,800,000
Total for Project: 001037A Beckett Bridge Replacement													
		600,000	600,000	600,000	17,600,000	4,400,000	0	0	0	0	0	0	23,800,000
Funding Source:													
	Penny for Pinellas	600,000	600,000	600,000	8,800,000	2,200,000	0	0	0	0	0	0	12,800,000
	Grant - Federal	0	0	0	8,800,000	2,200,000	0	0	0	0	0	0	11,000,000
Funding Total:													
		600,000	600,000	600,000	17,600,000	4,400,000	0	0	0	0	0	0	23,800,000

Project Description: Design and construction of Beckett Bridge replacement after PD&E is completed. This plan anticipates additional funding (i.e., grant) being available starting in FY19.

Project Classifications:

CIE Elements	Transportation/Transportation Systems
Commission District, At-Large	District 2 - Pat Gerard
Commission District, Single Member	District 4 - Dave Eggers
Location	Tarpon Springs
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow

10/22/15 NOTE: SUBSEQUENT TO THE ORIGINAL PUBLICATION, TASK 020.4 NAME CHANGED FROM DESIGN-GRANT TO CEI-GRANT, AND PROJECT DESCRIPTION REVISED ANTICIPATING ADDITIONAL GRANT FUNDING STARTING IN FY19 RATHER THAN FY16.

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Transportation													
Activity: Road & Street Facilities													
Project: 001038A Park Street from Tyrone Blvd. to 54th Avenue N Roadway and Drainage Improvements													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3020	Arterial Roads Projects								
020.8	Design-Penny	230,000	50,000	330,000	80,000	0	0	0	0	0	0	0	690,000
030.8	Constr-Penny	0	500,000	3,500,000	1,000,000	0	0	0	0	0	0	0	5,000,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3020</i>	<i>Arterial Roads Projects</i>							
		230,000	550,000	3,830,000	1,080,000	0	0	0	0	0	0	0	5,690,000
Total for Project: 001038A		Park Street from Tyrone Blvd. to 54th Avenue N Roadway and Drainage Improvements											
		230,000	550,000	3,830,000	1,080,000	0	0	0	0	0	0	0	5,690,000
Funding Source:													
Penny for Pinellas		230,000	550,000	3,830,000	1,080,000	0	0	0	0	0	0	0	5,690,000
Funding Total:		230,000	550,000	3,830,000	1,080,000	0	0	0	0	0	0	0	5,690,000

Project Description: Park Street from Tyrone Blvd. to 54th Avenue N intersection improvements including construction of road widening, drainage improvements, sidewalks and mast arms.

Project Classifications:

CIE Elements	Transportation/Transportation Systems
Commission District, At-Large	District 1 - Janet C. Long
Commission District, Single Member	District 7 - Kenneth T. Welch
Location	St Petersburg
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Transportation													
Activity: Road & Street Facilities													
Project: 001039A Park Street/Starkey Road from 84th Lane N to Flamevine Avenue													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3020	Arterial Roads Projects								
020.8	Design-Penny	115,000	400,000	400,000	100,000	0	0	0	0	0	0	0	1,015,000
030.5	Constr-Grant	0	2,060,000	2,060,000	0	0	0	0	0	0	0	0	4,120,000
030.8	Constr-Penny	0	3,000,000	3,000,000	1,000,000	0	0	0	0	0	0	0	7,000,000
Project Total for : Fund: 3001 Capital Projects		Center: 414100	CIP-Transportation	Program: 3020	Arterial Roads Projects								
		115,000	5,460,000	5,460,000	1,100,000	0	0	0	0	0	0	0	12,135,000
Total for Project: 001039A Park Street/Starkey Road from 84th Lane N to Flamevine Avenue		115,000	5,460,000	5,460,000	1,100,000	0	0	0	0	0	0	0	12,135,000
Funding Source:													
Grant - State		0	2,060,000	2,060,000	0	0	0	0	0	0	0	0	4,120,000
Penny for Pinellas		115,000	3,400,000	3,400,000	1,100,000	0	0	0	0	0	0	0	8,015,000
Funding Total:		115,000	5,460,000	5,460,000	1,100,000	0	0	0	0	0	0	0	12,135,000

Project Description: Park Street / Starkey Road from 84th Lane N to Flamevine Avenue construction of road widening, sidewalks and mast arms.

Project Classifications:

CIE Elements	Transportation/Transportation Systems
Commission District, At-Large	District 1 - Janet C. Long
Commission District, Single Member	District 6 - John Morroni
Location	Seminole
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Transportation													
Activity: Road & Street Facilities													
Project: 001116A Forest Lakes Boulevard Underdrain													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3035	Roadway Underdrain Projects								
020.8	Design-Penny	100,000	0	0	0	0	0	0	0	0	0	0	100,000
030.8	Constr-Penny	950,000	0	0	0	0	0	0	0	0	0	0	950,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3035</i>	<i>Roadway Underdrain Projects</i>							
		1,050,000	0	0	0	0	0	0	0	0	0	0	1,050,000
Total for Project: 001116A		Forest Lakes Boulevard Underdrain	1,050,000	0	0	0	0	0	0	0	0	0	1,050,000
Funding Source:													
Penny for Pinellas		1,050,000	0	0	0	0	0	0	0	0	0	0	1,050,000
Funding Total:		1,050,000	0	0	0	0	0	0	0	0	0	0	1,050,000

Project Description: Construction of proposed underdrain on Forest Lakes Boulevard.

Project Classifications:

Location	Tarpon Springs
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Transportation													
Activity: Road & Street Facilities													
Project: 001473A ATMS US 19 North County - Beckett Way to Pasco County Line													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System								
020.7	Design-Grant	85,000	0	0	0	0	0	0	0	0	0	0	85,000
030.7	Constr-Grant	200,000	106,000	0	0	0	0	0	0	0	0	0	306,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3033</i>	<i>Advanced Traffic Management System</i>							
		285,000	106,000	0	0	0	0	0	0	0	0	0	391,000
Total for Project: 001473A		ATMS US 19 North County - Beckett Way to Pasco County Line											
		285,000	106,000	0	0	0	0	0	0	0	0	0	391,000
Funding Source:													
Grant - State		285,000	106,000	0	0	0	0	0	0	0	0	0	391,000
Funding Total:		285,000	106,000	0	0	0	0	0	0	0	0	0	391,000

Project Description: US 19 North ATMS/ITS Improvements from Beckett Way to Pasco County line

Project Classifications:

CIE Elements	Transportation/Transportation Systems
Commission District, At-Large	District 2 - Pat Gerard
Commission District, Single Member	District 4 - Dave Eggers
Location	Tarpon Springs
Transportation Impact Fee District	Greater Tarpon Springs

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Transportation													
Activity: Road & Street Facilities													
Project: 001510A 30th Avenue N at 49th Street N Intersection Improvements													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects								
030.1	Constr-Penny	350,000	0	0	0	0	0	0	0	0	0	0	350,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3021</i>	<i>Intersection Improvements Projects</i>							
		350,000	0	0	0	0	0	0	0	0	0	0	350,000
Total for Project: 001510A		30th Avenue N at 49th Street N Intersection Improvements											
		350,000	0	0	0	0	0	0	0	0	0	0	350,000
Funding Source:													
Penny for Pinellas		350,000	0	0	0	0	0	0	0	0	0	0	350,000
Funding Total:		350,000	0	0	0	0	0	0	0	0	0	0	350,000

Project Description: Intersection Improvements including construction of mast arms, ADA ramp upgrades and traffic flow improvements.

Project Classifications:

Location	St Petersburg
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

													Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total	
Function: Transportation																									
Activity: Road & Street Facilities																									
Project: 001511A 38th Avenue N at 58th Street N Intersection Improvements																									
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects																				
020.1	Design-Penny	3,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,000								
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3021</i>	<i>Intersection Improvements Projects</i>																			
		3,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,000								
Total for Project: 001511A		38th Avenue N at 58th Street N Intersection Improvements																							
		3,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,000								
Funding Source:																									
Penny for Pinellas		3,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,000								
Funding Total:		3,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,000								

Project Description: Intersection improvements including construction of mast arms, ADA ramp upgrades and traffic flow improvements.

Project Classifications:

CIE Elements	Transportation/Transportation Systems
Commission District, At-Large	District 3 - Charlie Justice
Commission District, Single Member	District 7 - Kenneth T. Welch
Location	St Petersburg
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Transportation													
Activity: Road & Street Facilities													
Project: 001512A Park Blvd SRTS Sidewalk Improvements													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects								
020.4	Design-Grant	0	463,500	0	0	0	0	0	0	0	0	0	463,500
030.4	Constr-Grant	0	0	500,000	1,000,000	0	0	0	0	0	0	0	1,500,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3026</i>	<i>Sidewalks Projects</i>							
		0	463,500	500,000	1,000,000	0	0	0	0	0	0	0	1,963,500
Total for Project: 001512A		Park Blvd SRTS Sidewalk Improvements											
		0	463,500	500,000	1,000,000	0	0	0	0	0	0	0	1,963,500
Funding Source:													
Grant - Federal		0	463,500	500,000	1,000,000	0	0	0	0	0	0	0	1,963,500
Funding Total:		0	463,500	500,000	1,000,000	0	0	0	0	0	0	0	1,963,500

Project Description: Install sidewalks along Park Blvd from Starkey Road to 66th Street North. Grant funding needs to be approved by FDOT prior to proceeding with design and construction.

Project Classifications:

CIE Elements	Transportation/Transportation Systems
Commission District, At-Large	District 1 - Janet C. Long
Commission District, Single Member	District 6 - John Morroni
Location	Pinellas Park
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Transportation													
Activity: Road & Street Facilities													
Project: 002102A Haines Bayshore Sidewalk Improvements													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects								
020.3	Design-Grant	8,900	260,000	72,000	125,000	0	0	0	0	0	0	0	465,900
030.3	Constr-Grant	0	0	750,000	1,250,000	0	0	0	0	0	0	0	2,000,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3026</i>	<i>Sidewalks Projects</i>							
		8,900	260,000	822,000	1,375,000	0	0	0	0	0	0	0	2,465,900
Total for Project: 002102A		Haines Bayshore Sidewalk Improvements											
		8,900	260,000	822,000	1,375,000	0	0	0	0	0	0	0	2,465,900
Funding Source:													
Grant - Federal		8,900	260,000	822,000	1,375,000	0	0	0	0	0	0	0	2,465,900
Funding Total:		8,900	260,000	822,000	1,375,000	0	0	0	0	0	0	0	2,465,900

Project Description: Sidewalk gap construction and additional of 6ft shoulder along southside of Haines Bayshore from US 19 N to Sunrise Blvd.

Project Classifications:

Commission District, At-Large	District 1 - Janet C. Long
Commission District, Single Member	District 5 - Karen Williams Seel
Location	Clearwater
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Transportation													
Activity: Road & Street Facilities													
Project: 002103A Belcher Road (71st St) from 38th Avenue to 54th Avenue													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3020	Arterial Roads Projects								
020.5	Design-Unfunded	0	0	0	0	0	200,000	400,000	400,000	0	0	0	1,000,000
030.5	Constr-Unfunded	0	0	0	0	0	0	4,000,000	4,000,000	0	0	0	8,000,000
Project Total for : Fund: 3001 Capital Projects		Center: 414100	CIP-Transportation	Program: 3020	Arterial Roads Projects								
		0	0	0	0	0	200,000	4,400,000	4,400,000	0	0	0	9,000,000
Total for Project: 002103A Belcher Road (71st St) from 38th Avenue to 54th Avenue		0	0	0	0	0	200,000	4,400,000	4,400,000	0	0	0	9,000,000
Funding Source:													
Unfunded		0	0	0	0	0	200,000	4,400,000	4,400,000	0	0	0	9,000,000
Funding Total:		0	0	0	0	0	200,000	4,400,000	4,400,000	0	0	0	9,000,000

Project Description: Roadway improvements along Belcher Road from 38th Avenue to 54th Avenue, including turn lanes, drainage, bicycle lanes, and sidewalks.

Project Classifications:

Commission District, At-Large	District 1 - Janet C. Long
Commission District, Single Member	District 7 - Kenneth T. Welch
Location	Pinellas Park
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Transportation													
Activity: Road & Street Facilities													
Project: 002104A Park / Starkey from 54th Avenue to southern limit of Bridge													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3020	Arterial Roads Projects								
020.5	Design-Unfunded	0	0	0	0	0	250,000	250,000	250,000	0	0	0	750,000
030.5	Constr-Unfunded	0	0	0	0	0	0	2,500,000	2,500,000	0	0	0	5,000,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3020</i>	<i>Arterial Roads Projects</i>							
		0	0	0	0	0	250,000	2,750,000	2,750,000	0	0	0	5,750,000
Total for Project: 002104A		<i>Park / Starkey from 54th Avenue to southern limit of Bridge</i>											
		0	0	0	0	0	250,000	2,750,000	2,750,000	0	0	0	5,750,000
Funding Source:													
Unfunded		0	0	0	0	0	250,000	2,750,000	2,750,000	0	0	0	5,750,000
Funding Total:		0	0	0	0	0	250,000	2,750,000	2,750,000	0	0	0	5,750,000

Project Description: Roadway improvements to include turn laned, drainage, bicycle lanes, and sidewalks.

Project Classifications:

Commission District, At-Large	District 1 - Janet C. Long
Commission District, Single Member	District 6 - John Morroni
Location	St Petersburg
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Transportation													
Activity: Road & Street Facilities													
Project: 002105A Starkey Road from Bryan Dairy Road to Ulmerton Road													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3020	Arterial Roads Projects								
010.5	Asq-Unfunded	0	0	0	0	0	250,000	300,000	300,000	0	0	0	850,000
030.5	Constr-Unfunded	0	0	0	0	0	0	3,000,000	3,000,000	0	0	0	6,000,000
Project Total for : Fund: 3001 Capital Projects		<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3020</i>	<i>Arterial Roads Projects</i>								
		0	0	0	0	0	250,000	3,300,000	3,300,000	0	0	0	6,850,000
Total for Project: 002105A Starkey Road from Bryan Dairy Road to Ulmerton Road		0	0	0	0	0	250,000	3,300,000	3,300,000	0	0	0	6,850,000
Funding Source:													
Unfunded		0	0	0	0	0	250,000	3,300,000	3,300,000	0	0	0	6,850,000
Funding Total:		0	0	0	0	0	250,000	3,300,000	3,300,000	0	0	0	6,850,000

Project Description: Roadway improvements to include turn lanes, drainage, bicycle lanes, and sidewalks.

Project Classifications:

Commission District, At-Large	District 2 - Pat Gerard
Commission District, Single Member	District 6 - John Morroni
Location	Largo, Belleair, Belleair Bluffs
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Transportation													
Activity: Road & Street Facilities													
Project: 002106A Haines Road - 60th Avenue to US 19 roadway and drainage improvements													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3022	Local Streets/Collector Projects								
020.1	Design-Penny	0	100,000	240,000	100,000	0	0	0	0	0	0	0	440,000
030.1	Constr-Penny	0	0	2,400,000	1,000,000	0	0	0	0	0	0	0	3,400,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3022</i>	<i>Local Streets/Collector Projects</i>							
		0	100,000	2,640,000	1,100,000	0	0	0	0	0	0	0	3,840,000
Total for Project: 002106A		Haines Road - 60th Avenue to US 19 roadway and drainage improvements											
		0	100,000	2,640,000	1,100,000	0	0	0	0	0	0	0	3,840,000
Funding Source:													
Penny for Pinellas		0	100,000	2,640,000	1,100,000	0	0	0	0	0	0	0	3,840,000
Funding Total:		0	100,000	2,640,000	1,100,000	0	0	0	0	0	0	0	3,840,000

Project Description: Reconstruction of Haines Road from 60th Avenue to US 19 for roadway and drainage improvements.

Project Classifications:

CIE Elements	Transportation/Transportation Systems
Commission District, At-Large	District 3 - Charlie Justice
Commission District, Single Member	District 6 - John Morroni
Location	Pinellas Park
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Transportation													
Activity: Road & Street Facilities													
Project: 002107A 102nd Avenue N from Seminole Blvd to 113th Street													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3022	Local Streets/Collector Projects								
020.5	Design-Unfunded	0	0	0	0	0	0	0	200,000	110,000	110,000	0	420,000
030.5	Constr-Unfunded	0	0	0	0	0	0	0	0	1,100,000	1,100,000	0	2,200,000
Project Total for : Fund: 3001 Capital Projects		<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3022</i>	<i>Local Streets/Collector Projects</i>								
		0	0	0	0	0	0	0	200,000	1,210,000	1,210,000	0	2,620,000
Total for Project: 002107A 102nd Avenue N from Seminole Blvd to 113th Street		0	0	0	0	0	0	0	200,000	1,210,000	1,210,000	0	2,620,000
Funding Source:													
Unfunded		0	0	0	0	0	0	0	200,000	1,210,000	1,210,000	0	2,620,000
Funding Total:		0	0	0	0	0	0	0	200,000	1,210,000	1,210,000	0	2,620,000

Project Description: Roadway improvements to include pavement reconstruction, turn lanes, drainage, bicycle lanes and sidewalks.

Project Classifications:

Commission District, At-Large	District 1 - Janet C. Long
Commission District, Single Member	District 6 - John Morrone
Location	Seminole
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Transportation													
Activity: Road & Street Facilities													
Project: 002109A Whitney Road and Wolford Road intersection and Roadway Improvements													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3022	Local Streets/Collector Projects								
020.1	Design-Penny	100,000	230,000	170,000	60,000	0	0	0	0	0	0	0	560,000
030.1	Constr-Penny	0	0	1,700,000	600,000	0	0	0	0	0	0	0	2,300,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3022</i>	<i>Local Streets/Collector Projects</i>							
		100,000	230,000	1,870,000	660,000	0	0	0	0	0	0	0	2,860,000
Total for Project: 002109A		Whitney Road and Wolford Road intersection and Roadway Improvements											
		100,000	230,000	1,870,000	660,000	0	0	0	0	0	0	0	2,860,000
Funding Source:													
Penny for Pinellas		100,000	230,000	1,870,000	660,000	0	0	0	0	0	0	0	2,860,000
Funding Total:		100,000	230,000	1,870,000	660,000	0	0	0	0	0	0	0	2,860,000

Project Description: Intersection and roadway improvements including major drainage work to address road subsidence and ditch erosion.

Project Classifications:

CIE Elements	Transportation/Transportation Systems
Commission District, At-Large	District 1 - Janet C. Long
Commission District, Single Member	District 5 - Karen Williams Seel
Location	Clearwater
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Transportation													
Activity: Road & Street Facilities													
Project: 002110A Forest Lakes Blvd Pavement Rehabilitation - Phase II													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3020	Arterial Roads Projects								
020.2	Design-Grant	0	0	220,000	20,000	0	0	0	0	0	0	0	240,000
020.5	Design	200,000	300,000	150,000	145,000	0	0	0	0	0	0	0	795,000
030.2	Constr-Grant	0	0	1,850,000	900,000	0	0	0	0	0	0	0	2,750,000
030.5	Constr-Penny	0	0	1,850,000	900,000	0	0	0	0	0	0	0	2,750,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3020</i>	<i>Arterial Roads Projects</i>							
		200,000	300,000	4,070,000	1,965,000	0	0	0	0	0	0	0	6,535,000
Total for Project: 002110A		Forest Lakes Blvd Pavement Rehabilitation - Phase II											
		200,000	300,000	4,070,000	1,965,000	0	0	0	0	0	0	0	6,535,000
Funding Source:													
Penny for Pinellas		200,000	300,000	2,000,000	1,045,000	0	0	0	0	0	0	0	3,545,000
Grant - Federal		0	0	2,070,000	920,000	0	0	0	0	0	0	0	2,990,000
Funding Total:		200,000	300,000	4,070,000	1,965,000	0	0	0	0	0	0	0	6,535,000

Project Description: Pavement reconstruction and widening of Forest Lakes Blvd from Pine Avenue to County Line, including underdrain and roadway construction.

Project Classifications:

CIE Elements	Transportation/Transportation Systems
Commission District, At-Large	District 1 - Janet C. Long
Commission District, Single Member	District 4 - Dave Eggers
Location	Safety Harbor, Oldsmar
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Transportation													
Activity: Road & Street Facilities													
Project: 002156A ATMS CR 1 from SR 60 to Alderman Road													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System								
020.6	Design-LOGT	100,000	100,000	0	0	0	0	0	0	0	0	0	200,000
020.7	Design-Grant	100,000	100,000	0	0	0	0	0	0	0	0	0	200,000
030.6	Constr-LOGT	0	200,000	1,300,000	300,000	0	0	0	0	0	0	0	1,800,000
030.7	Constr-Grant	0	200,000	1,300,000	300,000	0	0	0	0	0	0	0	1,800,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3033</i>	<i>Advanced Traffic Management System</i>							
		200,000	600,000	2,600,000	600,000	0	0	0	0	0	0	0	4,000,000
Total for Project: 002156A		ATMS CR 1 from SR 60 to Alderman Road											
		200,000	600,000	2,600,000	600,000	0	0	0	0	0	0	0	4,000,000
Funding Source:													
Local Option Gas Tax		100,000	300,000	1,300,000	300,000	0	0	0	0	0	0	0	2,000,000
Grant - State		100,000	300,000	1,300,000	300,000	0	0	0	0	0	0	0	2,000,000
Funding Total:		200,000	600,000	2,600,000	600,000	0	0	0	0	0	0	0	4,000,000

Project Description: Design and construct a new ATMS/ITS system on CR 1 from SR 60 to Alderman Road utilizing funds from 9th Cent Fuel Tax and County Incentive Grant Program (CIGP)

Project Classifications:

CIE Elements	Transportation/Transportation Systems
Commission District, At-Large	District 2 - Pat Gerard
Commission District, Single Member	District 4 - Dave Eggers
Location	Dunedin
Transportation Impact Fee District	Greater Dunedin Area

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Transportation													
Activity: Road & Street Facilities													
Project: 002158A Alt US 19 & Nebraska - Palm Harbor Intersection Improvement													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects								
020.5	Design-Penny	25,000	15,000	0	0	0	0	0	0	0	0	0	40,000
020.7	Design-Grant	25,000	15,000	0	0	0	0	0	0	0	0	0	40,000
030.5	Constr-Penny	0	210,000	0	0	0	0	0	0	0	0	0	210,000
030.7	Constr-Grant	0	210,000	0	0	0	0	0	0	0	0	0	210,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3021</i>	<i>Intersection Improvements Projects</i>							
		50,000	450,000	0	0	0	0	0	0	0	0	0	500,000
Total for Project: 002158A		<i>Alt US 19 & Nebraska - Palm Harbor Intersection Improvement</i>											
		50,000	450,000	0	0	0	0	0	0	0	0	0	500,000
Funding Source:													
Grant - State		25,000	225,000	0	0	0	0	0	0	0	0	0	250,000
Penny for Pinellas		25,000	225,000	0	0	0	0	0	0	0	0	0	250,000
Funding Total:		50,000	450,000	0	0	0	0	0	0	0	0	0	500,000

Project Description: Install traffic signal, intersection improvements including connection to the Pinellas Trail and sidewalk connectivity to Florida Avenue

Project Classifications:

CIE Elements	Transportation/Transportation Systems
Commission District, At-Large	District 2 - Pat Gerard
Commission District, Single Member	District 4 - Dave Eggers
Location	Palm Harbor, East Lake
Penny Program	Transportation and Traffic Flow

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Transportation													
Activity: Road & Street Facilities													
Project: 002232A Indian Rocks Road Phase 2 - from Wilcox Road to 8th Avenue Southwest - Sidewalk & Drainage Improvements													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects								
020.1	Design-Penny	50,000	65,000	65,000	0	0	0	0	0	0	0	0	180,000
030.1	Constr-Penny	0	650,000	650,000	0	0	0	0	0	0	0	0	1,300,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3026</i>	<i>Sidewalks Projects</i>							
		50,000	715,000	715,000	0	0	0	0	0	0	0	0	1,480,000
Total for Project: 002232A		Indian Rocks Road Phase 2 - from Wilcox Road to 8th Avenue Southwest - Sidewalk & Drainage Improvements											
		50,000	715,000	715,000	0	0	0	0	0	0	0	0	1,480,000
Funding Source:													
Penny for Pinellas		50,000	715,000	715,000	0	0	0	0	0	0	0	0	1,480,000
Funding Total:		50,000	715,000	715,000	0	0	0	0	0	0	0	0	1,480,000

Project Description: Sidewalk & drainage improvements on the east side of the road from Wilcox Road to 8th Avenue SW.

Project Classifications:

CIP Phase	Design
Location	Largo, Belleair, Belleair Bluffs
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Transportation													
Activity: Road & Street Facilities													
Project: 002597A ATMS Alt US 19 North - SR60 to Pasco County Line													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System								
020.3	Design-LOGT	0	50,000	0	0	0	0	0	0	0	0	0	50,000
020.4	Design-Grant	0	50,000	0	0	0	0	0	0	0	0	0	50,000
030.3	Constr-LOGT	0	0	500,000	0	0	0	0	0	0	0	0	500,000
030.4	Constr-Grant	0	0	500,000	0	0	0	0	0	0	0	0	500,000
Project Total for : Fund: 3001 Capital Projects		<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3033</i>	<i>Advanced Traffic Management System</i>								
		0	100,000	1,000,000	0	0	0	0	0	0	0	0	1,100,000
Total for Project: 002597A ATMS Alt US 19 North - SR60 to Pasco County Line													
		0	100,000	1,000,000	0	0	0	0	0	0	0	0	1,100,000
Funding Source:													
Local Option Gas Tax		0	50,000	500,000	0	0	0	0	0	0	0	0	550,000
Grant - State		0	50,000	500,000	0	0	0	0	0	0	0	0	550,000
Funding Total:		0	100,000	1,000,000	0	0	0	0	0	0	0	0	1,100,000

Project Description: Construction funding to install ATMS/ITS Improvements on Alt US19 North

Project Classifications:

Commission District, At-Large	District 2 - Pat Gerard
Commission District, Single Member	District 4 - Dave Eggers
Location	Countywide
Transportation Impact Fee District	Palm Harbor Area

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Transportation													
Activity: Road & Street Facilities													
Project: 002598A ATMS Alt US 19 South - SR60 to 34th St													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System								
020.3	Design-LOGT	0	50,000	50,000	0	0	0	0	0	0	0	0	100,000
020.4	Design-Grant	0	50,000	50,000	0	0	0	0	0	0	0	0	100,000
030.3	Constr-LOGT	0	0	0	400,000	600,000	0	0	0	0	0	0	1,000,000
030.4	Constr-Grant	0	0	0	400,000	600,000	0	0	0	0	0	0	1,000,000
Project Total for : Fund: 3001 Capital Projects		<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3033</i>	<i>Advanced Traffic Management System</i>								
		0	100,000	100,000	800,000	1,200,000	0	0	0	0	0	0	2,200,000
Total for Project: 002598A ATMS Alt US 19 South - SR60 to 34th St		0	100,000	100,000	800,000	1,200,000	0	0	0	0	0	0	2,200,000
Funding Source:													
Local Option Gas Tax		0	50,000	50,000	400,000	600,000	0	0	0	0	0	0	1,100,000
Grant - State		0	50,000	50,000	400,000	600,000	0	0	0	0	0	0	1,100,000
Funding Total:		0	100,000	100,000	800,000	1,200,000	0	0	0	0	0	0	2,200,000

Project Description: Design and construct ITS Improvements on Alt US19 South

Project Classifications:

Commission District, At-Large	District 1 - Janet C. Long
Commission District, Single Member	District 7 - Kenneth T. Welch
Location	Countywide
Transportation Impact Fee District	Greater St. Petersburg Area

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Transportation													
Activity: Road & Street Facilities													
Project: 002599A ATMS St Pete Downtown													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System								
020.3	Design-LOGT	0	0	50,000	50,000	0	0	0	0	0	0	0	100,000
020.4	Design-Grant	0	0	50,000	50,000	0	0	0	0	0	0	0	100,000
030.3	Constr-LOGT	0	0	0	50,000	375,000	1,125,000	350,000	0	0	0	0	1,900,000
030.4	Constr-Grant	0	0	0	50,000	375,000	1,125,000	350,000	0	0	0	0	1,900,000
Project Total for : Fund: 3001 Capital Projects		Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System								
		0	0	100,000	200,000	750,000	2,250,000	700,000	0	0	0	0	4,000,000
Total for Project: 002599A ATMS St Pete Downtown		0	0	100,000	200,000	750,000	2,250,000	700,000	0	0	0	0	4,000,000
Funding Source:													
Local Option Gas Tax		0	0	50,000	100,000	375,000	1,125,000	350,000	0	0	0	0	2,000,000
Grant - State		0	0	50,000	100,000	375,000	1,125,000	350,000	0	0	0	0	2,000,000
Funding Total:		0	0	100,000	200,000	750,000	2,250,000	700,000	0	0	0	0	4,000,000

Project Description: Design and construct ITS Improvements in Downtown St Pete

Project Classifications:

Commission District, At-Large	District 3 - Charlie Justice
Commission District, Single Member	District 7 - Kenneth T. Welch
Location	St Petersburg
Transportation Impact Fee District	Greater St. Petersburg Area

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Transportation													
Activity: Road & Street Facilities													
Project: 002600A ATMS 49th St - SR60 to 46th Ave N													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System								
020.3	Design-LOGT	0	0	0	50,000	50,000	0	0	0	0	0	0	100,000
020.4	Design-Grant	0	0	0	50,000	50,000	0	0	0	0	0	0	100,000
030.3	Constr-LOGT	0	0	0	0	0	750,000	831,800	0	0	0	0	1,581,800
030.4	Constr-Grant	0	0	0	0	0	750,000	831,800	0	0	0	0	1,581,800
Project Total for : Fund: 3001 Capital Projects		<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3033</i>	<i>Advanced Traffic Management System</i>								
		0	0	0	100,000	100,000	1,500,000	1,663,600	0	0	0	0	3,363,600
Total for Project: 002600A ATMS 49th St - SR60 to 46th Ave N		0	0	0	100,000	100,000	1,500,000	1,663,600	0	0	0	0	3,363,600
Funding Source:													
Local Option Gas Tax		0	0	0	50,000	50,000	750,000	831,800	0	0	0	0	1,681,800
Grant - State		0	0	0	50,000	50,000	750,000	831,800	0	0	0	0	1,681,800
Funding Total:		0	0	0	100,000	100,000	1,500,000	1,663,600	0	0	0	0	3,363,600

Project Description: Construction funding to install ATMS/ITS Improvements on 49th St

Project Classifications:

Commission District, At-Large	District 3 - Charlie Justice
Commission District, Single Member	District 6 - John Morrioni
Location	Countywide
Transportation Impact Fee District	Highpoint Area

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Transportation													
Activity: Road & Street Facilities													
Project: 002601A ATMS Phase 3 Expansion													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System								
020.3	Design-LOGT	0	0	50,000	150,000	0	0	0	0	0	0	0	200,000
020.4	Design-Grant	0	0	50,000	150,000	0	0	0	0	0	0	0	200,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3033</i>	<i>Advanced Traffic Management System</i>							
		0	0	100,000	300,000	0	0	0	0	0	0	0	400,000
Total for Project: 002601A		ATMS Phase 3 Expansion											
		0	0	100,000	300,000	0	0	0	0	0	0	0	400,000
Funding Source:													
Local Option Gas Tax		0	0	50,000	150,000	0	0	0	0	0	0	0	200,000
Grant - State		0	0	50,000	150,000	0	0	0	0	0	0	0	200,000
Funding Total:		0	0	100,000	300,000	0	0	0	0	0	0	0	400,000
Project Description: Construction funding to install ATMS/ITS Improvements													
Project Classifications:													
Location		Countywide											

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Fund Type: Governmental

	Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Report Total:	32,184,700	70,328,010	78,018,600	47,185,000	53,255,000	35,170,000	37,823,600	36,210,000	25,880,000	26,130,000	18,060,000	460,244,910