

PUBLIC SAFETY

Governmental Projects



Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Public Safety													
Activity: Detention &/Or Correction													
Project: 000856A 1636 Jail Expansion & Court Improvements													
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3017	Detention/Correction Projects								
110.1	Other Costs-Penny	2,000,000	900,000	0	0	0	0	0	0	0	0	0	2,900,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 412100</i>	<i>CIP-Public Safety</i>	<i>Program: 3017</i>	<i>Detention/Correction Projects</i>							
		2,000,000	900,000	0	0	0	0	0	0	0	0	0	2,900,000
Total for Project: 000856A 1636 Jail Expansion & Court Improvements		2,000,000	900,000	0	0	0	0	0	0	0	0	0	2,900,000
Funding Source:													
	Penny for Pinellas	2,000,000	900,000	0	0	0	0	0	0	0	0	0	2,900,000
Funding Total:		2,000,000	900,000	0	0	0	0	0	0	0	0	0	2,900,000

Project Description: This supports implementation of Courts and Jails projects promised by the Penny for Pinellas and approved by the BCC.

Project Classifications:

Location	Clearwater
Originating Department	Real Estate Management
Penny Program	Courts and Jail

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Public Safety													
Activity: Detention &/Or Correction													
Project: 000895A 2331 Detention Support Improvements													
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3017	Detention/Correction Projects								
030.1	Construction-Penny	9,000,000	8,000,000	35,000,000	35,000,000	10,500,000	0	0	0	0	0	0	97,500,000
Project Total for : Fund: 3001		Capital Projects	Center: 412100	CIP-Public Safety	Program: 3017	Detention/Correction Projects							
		9,000,000	8,000,000	35,000,000	35,000,000	10,500,000	0	0	0	0	0	0	97,500,000
Total for Project: 000895A		2331 Detention Support Improvements											
		9,000,000	8,000,000	35,000,000	35,000,000	10,500,000	0	0	0	0	0	0	97,500,000
Funding Source:													
Penny for Pinellas		9,000,000	8,000,000	35,000,000	35,000,000	10,500,000	0	0	0	0	0	0	97,500,000
Funding Total:		9,000,000	8,000,000	35,000,000	35,000,000	10,500,000	0	0	0	0	0	0	97,500,000
Project Description: This project entails the upgrade of Jail campus infrastructure to include demolition, utility distribution and assessment of food service and laundry facilities.													
Project Classifications:													
Location		Clearwater											
Originating Department		Real Estate Management											
Penny Program		Courts and Jail											

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Public Safety													
Activity: Detention &/Or Correction													
Project: 001106A Jail Complex Entry Checkpoint Relocation													
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3017	Detention/Correction Projects								
030.1	Construction-Penny	0	400,000	0	0	0	0	0	0	0	0	0	400,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 412100</i>	<i>CIP-Public Safety</i>	<i>Program: 3017</i>	<i>Detention/Correction Projects</i>							
		0	400,000	0	0	0	0	0	0	0	0	0	400,000
Total for Project: 001106A		Jail Complex Entry Checkpoint Relocation											
		0	400,000	0	0	0	0	0	0	0	0	0	400,000
Funding Source:													
Penny for Pinellas		0	400,000	0	0	0	0	0	0	0	0	0	400,000
Funding Total:		0	400,000	0	0	0	0	0	0	0	0	0	400,000

Project Description: This project entails relocation of the Jail Complex checkpoint as necessitated by further development and utility support improvements.

Project Classifications:

Location	Clearwater
Originating Department	Real Estate Management
Penny Program	Courts and Jail

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

	Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Public Safety												
Activity: Detention &/Or Correction												
Project: 001612A MSC Kitchen Flooring Restoration												
Fund: 3001 030.1	Capital Projects Construction-Penny	Center: 412100 60,000	CIP-Public Safety 0	Program: 3017 0	Detention/Correction Projects							
					0	0	0	0	0	0	0	60,000
Project Total for : Fund: 3001		<i>Capital Projects</i> 60,000	<i>Center: 412100</i> 0	<i>CIP-Public Safety</i> 0	<i>Program: 3017</i> 0	<i>Detention/Correction Projects</i>						60,000
Total for Project: 001612A		MSC Kitchen Flooring Restoration 60,000	0	0	0	0	0	0	0	0	0	60,000
Funding Source:												
Penny for Pinellas	60,000	0	0	0	0	0	0	0	0	0	0	60,000
Funding Total:	60,000	0	0	0	0	0	0	0	0	0	0	60,000
Project Description: This project entails the restoration of flooring in the MSC kitchen through removal of existing flooring materials and preparation of the concrete substrate for the application of an engineered polyepoxide flooring material.												
Project Classifications:												
Location	Clearwater											
Penny Program	Courts and Jail											

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Public Safety													
Activity: Detention &/Or Correction													
Project: 001616A Jail Elevator Modernization													
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3017	Detention/Correction Projects								
030.1	Construction-Penny	500,000	150,000	0	0	0	0	0	0	0	0	0	650,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 412100</i>	<i>CIP-Public Safety</i>	<i>Program: 3017</i>	<i>Detention/Correction Projects</i>							
		500,000	150,000	0	0	0	0	0	0	0	0	0	650,000
Total for Project: 001616A		Jail Elevator Modernization											
		500,000	150,000	0	0	0	0	0	0	0	0	0	650,000
Funding Source:													
	Penny for Pinellas	500,000	150,000	0	0	0	0	0	0	0	0	0	650,000
Funding Total:		500,000	150,000	0	0	0	0	0	0	0	0	0	650,000

Project Description: This project entails the modernization of elevators in the "C", "F" and "G" Wings of the Jail facility.

Project Classifications:

Location	Clearwater
Penny Program	Courts and Jail

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Public Safety													
Activity: Detention &/Or Correction													
Project: 001617A Jail G-Wing Roof Replacement													
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3017	Detention/Correction Projects								
030.1	Construction-Penny	507,000	0	0	0	0	0	0	0	0	0	0	507,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 412100</i>	<i>CIP-Public Safety</i>	<i>Program: 3017</i>	<i>Detention/Correction Projects</i>							
		507,000	0	0	0	0	0	0	0	0	0	0	507,000
Total for Project: 001617A		Jail G-Wing Roof Replacement	507,000	0	0	0	0	0	0	0	0	0	507,000
Funding Source:													
Penny for Pinellas		507,000	0	0	0	0	0	0	0	0	0	0	507,000
Funding Total:		507,000	0	0	0	0	0	0	0	0	0	0	507,000

Project Description: This project entails replacement of the roof of the Jail Facility "G" Wing.

Project Classifications:

Location	Clearwater
Penny Program	Courts and Jail

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Public Safety													
Activity: Detention &/Or Correction													
Project: 002309A 49th St Replace Guard Shack & Towers													
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3017	Detention/Correction Projects								
020.1	Design Penny	20,000	0	0	0	0	0	0	0	0	0	0	20,000
030.1	Construction Penny	380,000	400,000	0	0	0	0	0	0	0	0	0	780,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 412100</i>	<i>CIP-Public Safety</i>	<i>Program: 3017</i>	<i>Detention/Correction Projects</i>							
		400,000	400,000	0	0	0	0	0	0	0	0	0	800,000
Total for Project: 002309A		49th St Replace Guard Shack & Towers											
		400,000	400,000	0	0	0	0	0	0	0	0	0	800,000
Funding Source:													
	Penny for Pinellas	400,000	400,000	0	0	0	0	0	0	0	0	0	800,000
Funding Total:		400,000	400,000	0	0	0	0	0	0	0	0	0	800,000
Project Description: Replace guard shacks and towers at 14400 49th Street													
Project Classifications:													
Location		Clearwater											
Originating Department		Real Estate Management											
Penny Program		Courts and Jail											

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Public Safety													
Activity: Detention &/Or Correction													
Project: 002590A Detention Perimeter Gates Replacement													
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3017	Detention/Correction Projects								
020.1	Design Costs	15,000	0	0	0	0	0	0	0	0	0	0	15,000
030.1	Construction Costs	185,000	1,500,000	0	0	0	0	0	0	0	0	0	1,685,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 412100</i>	<i>CIP-Public Safety</i>	<i>Program: 3017</i>	<i>Detention/Correction Projects</i>							
		200,000	1,500,000	0	0	0	0	0	0	0	0	0	1,700,000
Total for Project: 002590A		Detention Perimeter Gates Replacement											
		200,000	1,500,000	0	0	0	0	0	0	0	0	0	1,700,000
Funding Source:													
	Penny for Pinellas	200,000	1,500,000	0	0	0	0	0	0	0	0	0	1,700,000
Funding Total:		200,000	1,500,000	0	0	0	0	0	0	0	0	0	1,700,000

Project Description: Replacing perimeter gates at Detention

Project Classifications:

Location	Clearwater
Penny Program	Courts and Jail

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Public Safety													
Activity: Detention &/Or Correction													
Project: 002591A Detention-Installation Recreation Yards													
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3017	Detention/Correction Projects								
020.1	Design Costs	20,000	0	0	0	0	0	0	0	0	0	0	20,000
030.1	Construction Costs	540,000	840,000	0	0	0	0	0	0	0	0	0	1,380,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 412100</i>	<i>CIP-Public Safety</i>	<i>Program: 3017</i>	<i>Detention/Correction Projects</i>							
		560,000	840,000	0	0	0	0	0	0	0	0	0	1,400,000
Total for Project: 002591A		Detention-Installation Recreation Yards											
		560,000	840,000	0	0	0	0	0	0	0	0	0	1,400,000
Funding Source:													
	Penny for Pinellas	560,000	840,000	0	0	0	0	0	0	0	0	0	1,400,000
Funding Total:		560,000	840,000	0	0	0	0	0	0	0	0	0	1,400,000

Project Description: Install new and existing structural steel security screenings in the rec yards at detention

Project Classifications:

Location Clearwater
Penny Program Courts and Jail

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Public Safety													
Activity: Emergency & Disaster													
Project: 000855A 1843 EMERGENCY SHELTER Buildings Program													
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3018	Emergency & Disaster Projects								
110.1	Other-Penny	1,900,000	1,528,530	0	0	0	0	0	0	0	0	0	3,428,530
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 412100</i>	<i>CIP-Public Safety</i>	<i>Program: 3018</i>	<i>Emergency & Disaster Projects</i>							
		1,900,000	1,528,530	0	0	0	0	0	0	0	0	0	3,428,530
Total for Project: 000855A 1843 EMERGENCY SHELTER Buildings Program		1,900,000	1,528,530	0	0	0	0	0	0	0	0	0	3,428,530
Funding Source:													
	Penny for Pinellas	1,900,000	1,528,530	0	0	0	0	0	0	0	0	0	3,428,530
Funding Total:		1,900,000	1,528,530	0	0	0	0	0	0	0	0	0	3,428,530
Project Description: This project entails the hardening of County and other public facilities for use as emergency shelters.													
Project Classifications:													
	Location	Countywide											
	Originating Department	Emergency Management											
	Penny Program	Public Safety and Hurricane Preparedness											

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

	Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Public Safety												
Activity: Law Enforcement												
Project: 000007A 1635 Public Safety Facilities & CCC												
Fund: 3001 030.1	Capital Projects Construction-Penny	Center: 412100 1,680,000	CIP-Public Safety 0	Program: 3019 0	Other Public Safety Projects							
					0	0	0	0	0	0	0	1,680,000
Project Total for : Fund: 3001												
	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3019	Other Public Safety Projects							
	1,680,000	0	0	0	0	0	0	0	0	0	0	1,680,000
Total for Project: 000007A 1635 Public Safety Facilities & CCC												
	1,680,000	0	0	0	0	0	0	0	0	0	0	1,680,000
Funding Source:												
	Penny for Pinellas	1,680,000	0	0	0	0	0	0	0	0	0	1,680,000
Funding Total:												
	1,680,000	0	0	0	0	0	0	0	0	0	0	1,680,000
Project Description: This project entails the master planning, design, construction and accouterment of a Public Safety Campus facility and a Centralized Communications Center.												
Project Classifications:												
Location		Countywide										
Originating Department		Real Estate Management										
Penny Program		Public Safety and Hurricane Preparedness										

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Public Safety													
Activity: Law Enforcement													
Project: 002596A St. Petersburg Interlocal Agreement for Penny Funding													
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3019	Other Public Safety Projects								
110.4	Other: Public Safety	0	0	0	0	20,200,000	0	0	0	0	0	0	20,200,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 412100</i>	<i>CIP-Public Safety</i>	<i>Program: 3019</i>	<i>Other Public Safety Projects</i>							
		0	0	0	0	20,200,000	0	0	0	0	0	0	20,200,000
Total for Project: 002596A		St. Petersburg Interlocal Agreement for Penny Funding											
		0	0	0	0	20,200,000	0	0	0	0	0	0	20,200,000
Funding Source:													
	Penny for Pinellas	0	0	0	0	20,200,000	0	0	0	0	0	0	20,200,000
Funding Total:		0	0	0	0	20,200,000	0	0	0	0	0	0	20,200,000
Project Description: St. Petersburg Interlocal Agreement for Penny Funding													
Project Classifications:													
Location		St Petersburg											
Penny Program		Housing, Jobs and Human Services											
Penny Program		Public Safety and Hurricane Preparedness											
Penny Program		Transportation and Traffic Flow											

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Public Safety													
Activity: Other Public Safety													
Project: 000298A 722 Public Safety Radio & Data Systems													
Fund: 1017	Intergov Radio Comm Prgrm	Center: 341110	Radio Systems Moving Violation Fees	Program: 1824	Radio & Technology								
010.4	Equip Moving Violatn	300,000	0	0	0	0	0	0	0	0	0	0	300,000
Project Total for : Fund: 1017 Intergov Radio Comm Prgrm			Center: 341110	Radio Systems Moving Violation Fees	Program: 1824	Radio & Technology							
		300,000	0	0	0	0	0	0	0	0	0	0	300,000
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3017	Detention/Correction Projects								
010.1	Equipment--Penny	700,000	0	0	0	0	0	0	0	0	0	0	700,000
Project Total for : Fund: 3001 Capital Projects			Center: 412100	CIP-Public Safety	Program: 3017	Detention/Correction Projects							
		700,000	0	0	0	0	0	0	0	0	0	0	700,000
Total for Project: 000298A 722 Public Safety Radio & Data Systems			1,000,000	0	0	0	0	0	0	0	0	0	1,000,000
Funding Source:													
	Moving Violation Fees	300,000	0	0	0	0	0	0	0	0	0	0	300,000
	Penny for Pinellas	700,000	0	0	0	0	0	0	0	0	0	0	700,000
Funding Total:		1,000,000	0	0	0	0	0	0	0	0	0	0	1,000,000

Project Description: Upgrade and enhancement of 800 MHz radio system to convert to Smart Zone technology and performance capabilities specified by the Police Standards Council's Technical Advisory Group.

Project Classifications:

CIE Elements	Public Safety
Location	Countywide
Originating Department	Public Safety Services
Penny Program	Public Safety and Hurricane Preparedness

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Public Safety													
Activity: Other Public Safety													
Project: 001816A Radio Tower Replacement													
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3019	Other Public Safety Projects								
010.1	Equipment-Penny	1,750,000	1,750,000	0	0	0	0	0	0	0	0	0	3,500,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 412100</i>	<i>CIP-Public Safety</i>	<i>Program: 3019</i>	<i>Other Public Safety Projects</i>							
		1,750,000	1,750,000	0	0	0	0	0	0	0	0	0	3,500,000
Total for Project: 001816A		Radio Tower Replacement											
		1,750,000	1,750,000	0	0	0	0	0	0	0	0	0	3,500,000
Funding Source:													
	Penny for Pinellas	1,750,000	1,750,000	0	0	0	0	0	0	0	0	0	3,500,000
Funding Total:		1,750,000	1,750,000	0	0	0	0	0	0	0	0	0	3,500,000
Project Description: Replace 6 radio towers reaching end of useful life. Towers are backbone of countywide radio system that supports over 10,000 users including all fire depts, ambulances, law enforcement with exception of Clearwater police.													
Project Classifications:													
Location		Countywide											
Penny Program		Public Safety and Hurricane Preparedness											

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

	Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Public Safety												
Activity: Other Public Safety												
Project: 002205A 14400 49th St Cabinet Replacement												
Fund: 3001 Capital Projects Center: 412100 CIP-Public Safety Program: 3017 Detention/Correction Projects												
030.1 Construction Costs	40,000	0	0	0	0	0	0	0	0	0	0	40,000
Project Total for : Fund: 3001 Capital Projects Center: 412100 CIP-Public Safety Program: 3017 Detention/Correction Projects	40,000	0	0	0	0	0	0	0	0	0	0	40,000
Total for Project: 002205A 14400 49th St Cabinet Replacement	40,000	0	0	0	0	0	0	0	0	0	0	40,000
Funding Source:												
Penny for Pinellas	40,000	0	0	0	0	0	0	0	0	0	0	40,000
Funding Total:	40,000	0	0	0	0	0	0	0	0	0	0	40,000
Project Description: Replace cabinets at 14400 49th St (Detention) in the Bravo Wing Health Clinic												
Project Classifications:												
Location	Clearwater											
Penny Program	Courts and Jail											

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

	Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Public Safety												
Activity: Other Public Safety												
Project: 002478A Stainless Steel Counters at 14400 49th St (Detention) Central Division POD												
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3017	Detention/Correction Projects							
030.1	Construction Costs	65,000	0	0	0	0	0	0	0	0	0	65,000
Project Total for : Fund: 3001 Capital Projects Center: 412100 CIP-Public Safety Program: 3017 Detention/Correction Projects												
	65,000	0	0	0	0	0	0	0	0	0	0	65,000
Total for Project: 002478A Stainless Steel Counters at 14400 49th St (Detention) Central Division POD												
	65,000	0	0	0	0	0	0	0	0	0	0	65,000
Funding Source:												
	Penny for Pinellas	65,000	0	0	0	0	0	0	0	0	0	65,000
Funding Total:												
	65,000	0	0	0	0	0	0	0	0	0	0	65,000
Project Description: Stainless Steel Counters at 14400 49th St (Detention) Central Division POD												
Project Classifications:												
Location		Clearwater										
Penny Program		Courts and Jail										

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Fund Type: Governmental

	Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Report Total:	19,662,000	15,468,530	35,000,000	35,000,000	30,700,000	0	0	0	0	0	0	135,830,530

