

# **PHYSICAL ENVIRONMENT**

**Governmental Projects**



## Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
<b>Function: Physical Environment</b>													
<b>Activity: Conservation &amp; Resources</b>													
<b>Project: 000046A Long Key Upham Beach Nourishment 2014</b>													
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3008	Coastal Management Projects								
030.2	Constr-TDC	30,000	1,200	1,200	0	0	0	0	0	0	0	0	32,400
040.2	Testing-TDC	1,200	1,200	1,200	0	0	0	0	0	0	0	0	3,600
040.3	Testing-Grant	1,200	1,200	1,200	0	0	0	0	0	0	0	0	3,600
110.2	Other-TDC	2,000	2,000	2,000	0	0	0	0	0	0	0	0	6,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 413100</i>	<i>CIP-Physical Environment</i>	<i>Program: 3008</i>	<i>Coastal Management Projects</i>							
		34,400	5,600	5,600	0	0	0	0	0	0	0	0	45,600
<b>Total for Project: 000046A Long Key Upham Beach Nourishment 2014</b>		34,400	5,600	5,600	0	0	0	0	0	0	0	0	45,600
<b>Funding Source:</b>													
	Grant - State	1,200	1,200	1,200	0	0	0	0	0	0	0	0	3,600
	Tourist Development Tax	33,200	4,400	4,400	0	0	0	0	0	0	0	0	42,000
<b>Funding Total:</b>		34,400	5,600	5,600	0	0	0	0	0	0	0	0	45,600
<b>Project Description:</b> Design, construction and monitoring of 2014 nourishment and future maintenance at Long Key. Construction to be administered by US Army Corps of Engineers.													
<b>Project Classifications:</b>													
CIE Elements			Coastal Management Element										
Commission District, At-Large			District 3 - Charlie Justice										
Commission District, Single Member			District 6 - John Morroni										
Location			Gulf Beaches										

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		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
<b>Function: Physical Environment</b>													
<b>Activity: Conservation &amp; Resources</b>													
<b>Project: 000048A    Treasure Island Nourishment 2014</b>													
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3008	Coastal Management Projects								
020.2	Design-TDC	0	0	375,000	0	0	0	0	0	0	0	0	375,000
020.3	Design-Grant	0	0	375,000	0	0	0	0	0	0	0	0	375,000
040.2	Testing-TDC	5,000	5,000	5,000	0	0	0	0	0	0	0	0	15,000
040.3	Testing-Grant	5,000	5,000	5,000	0	0	0	0	0	0	0	0	15,000
110.2	Other-TDC	1,500	1,500	1,500	0	0	0	0	0	0	0	0	4,500
<b>Project Total for : Fund: 3001</b>		<b>Capital Projects</b>	<b>Center: 413100</b>	<b>CIP-Physical Environment</b>	<b>Program: 3008</b>	<b>Coastal Management Projects</b>							
		11,500	11,500	761,500	0	0	0	0	0	0	0	0	784,500
<b>Total for Project: 000048A</b>		<b>Treasure Island Nourishment 2014</b>											
		11,500	11,500	761,500	0	0	0	0	0	0	0	0	784,500
<b>Funding Source:</b>													
	Grant - State	5,000	5,000	380,000	0	0	0	0	0	0	0	0	390,000
	Tourist Development Tax	6,500	6,500	381,500	0	0	0	0	0	0	0	0	394,500
<b>Funding Total:</b>		11,500	11,500	761,500	0	0	0	0	0	0	0	0	784,500
<b>Project Description:</b> Design, construction and monitoring of 2014 beach nourishment of Sunshine Beach and Sunset Beach on Treasure Island. Design, permitting and construction by the U. S. Army Corp of Engineers.													
<b>Project Classifications:</b>													
	CIE Elements	Coastal Management Element											
	Location	Gulf Beaches											

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Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
<b>Function: Physical Environment</b>													
<b>Activity: Conservation &amp; Resources</b>													
<b>Project: 000051A Madeira Beach Groin Repair and Maintenance</b>													
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3008	Coastal Management Projects								
030.2	Constr-TDC	0	0	0	0	70,000	0	0	0	0	0	0	70,000
110.2	Other-TDC	0	0	0	0	1,000	0	0	0	0	0	0	1,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 413100</i>	<i>CIP-Physical Environment</i>	<i>Program: 3008</i>	<i>Coastal Management Projects</i>							
		0	0	0	0	71,000	0	0	0	0	0	0	71,000
<b>Total for Project: 000051A</b>		<b>Madeira Beach Groin Repair and Maintenance</b>											
		0	0	0	0	71,000	0	0	0	0	0	0	71,000
<b>Funding Source:</b>													
	Tourist Development Tax	0	0	0	0	71,000	0	0	0	0	0	0	71,000
<b>Funding Total:</b>		0	0	0	0	71,000	0	0	0	0	0	0	71,000
<b>Project Description:</b> Replace, maintain, and repair groins at Madeira Beach.													
<b>Project Classifications:</b>													
CIE Elements		Coastal Management Element											
Commission District, At-Large		District 3 - Charlie Justice											
Commission District, Single Member		District 6 - John Morroni											
Location		Gulf Beaches											

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Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
<b>Function: Physical Environment</b>													
<b>Activity: Conservation &amp; Resources</b>													
<b>Project: 000060A Beach Lighting</b>													
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3008	Coastal Management Projects								
030.2	Constr-TDC	0	0	80,000	0	0	80,000	0	0	80,000	0	0	240,000
110.2	Other-TDC	0	0	1,000	0	0	1,000	0	0	1,000	0	0	3,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 413100</i>	<i>CIP-Physical Environment</i>	<i>Program: 3008</i>	<i>Coastal Management Projects</i>							
		0	0	81,000	0	0	81,000	0	0	81,000	0	0	243,000
<b>Total for Project: 000060A Beach Lighting</b>		0	0	81,000	0	0	81,000	0	0	81,000	0	0	243,000
<b>Funding Source:</b>													
	Tourist Development Tax	0	0	81,000	0	0	81,000	0	0	81,000	0	0	243,000
<b>Funding Total:</b>		0	0	81,000	0	0	81,000	0	0	81,000	0	0	243,000
<b>Project Description:</b> Funding for coastal cities to install turtle-friendly lighting at beach assess points.													
<b>Project Classifications:</b>													
CIE Elements		Coastal Management Element											
Location		Gulf Beaches											

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Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
<b>Function: Physical Environment</b>													
<b>Activity: Conservation &amp; Resources</b>													
<b>Project: 000061A Hurricane Pass Improvements</b>													
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3008	Coastal Management Projects								
020.2	Design-TDC	0	0	20,000	5,000	0	0	0	0	0	0	0	25,000
020.3	Design-Grant	0	0	20,000	5,000	0	0	0	0	0	0	0	25,000
030.2	Constr-TDC	0	0	0	500,000	0	0	0	0	0	0	0	500,000
030.3	Constr-Grant	0	0	0	500,000	0	0	0	0	0	0	0	500,000
040.2	Testing-TDC	0	20,000	0	0	0	0	0	0	0	0	0	20,000
110.2	Other-TDC	0	1,000	2,000	30,000	0	0	0	0	0	0	0	33,000
<b>Project Total for : Fund: 3001</b>		<b>Capital Projects</b>	<b>Center: 413100</b>	<b>CIP-Physical Environment</b>	<b>Program: 3008</b>	<b>Coastal Management Projects</b>							
		0	21,000	42,000	1,040,000	0	0	0	0	0	0	0	1,103,000
<b>Total for Project: 000061A Hurricane Pass Improvements</b>		0	21,000	42,000	1,040,000	0	0	0	0	0	0	0	1,103,000
<b>Funding Source:</b>													
	Grant - State	0	0	20,000	505,000	0	0	0	0	0	0	0	525,000
	Tourist Development Tax	0	21,000	22,000	535,000	0	0	0	0	0	0	0	578,000
<b>Funding Total:</b>		0	21,000	42,000	1,040,000	0	0	0	0	0	0	0	1,103,000
<b>Project Description:</b> Design and construction of improvements to navigational channel at Hurricane Pass between Caladesi & Honeymoon Islands.													
<b>Project Classifications:</b>													
CIE Elements		Coastal Management Element											
Commission District, At-Large		District 2 - Pat Gerard											
Commission District, Single Member		District 4 - Dave Eggers											
Location		Dunedin											

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		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
<b>Function: Physical Environment</b>													
<b>Activity: Conservation &amp; Resources</b>													
<b>Project: 000077A 656 Habitat Restoration/Enhancement</b>													
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3009	Environmental Conservation Projects								
030.1	Construction-Penny	0	453,000	150,000	0	0	0	0	0	0	0	0	603,000
030.3	Construction-Grant	0	350,000	0	0	0	0	0	0	0	0	0	350,000
040.3	Testing-Penny Unfund	0	0	0	0	0	530,000	530,000	530,000	630,000	630,000	630,000	3,480,000
080.1	Habitat Rest-Penny	20,000	0	130,000	130,000	130,000	0	0	0	0	0	0	410,000
<b>Project Total for : Fund: 3001 Capital Projects Center: 413100 CIP-Physical Environment Program: 3009 Environmental Conservation Projects</b>													
		20,000	803,000	280,000	130,000	130,000	530,000	530,000	530,000	630,000	630,000	630,000	4,843,000
<b>Total for Project: 000077A 656 Habitat Restoration/Enhancement</b>													
		20,000	803,000	280,000	130,000	130,000	530,000	530,000	530,000	630,000	630,000	630,000	4,843,000
<b>Funding Source:</b>													
	Grant - State	0	350,000	0	0	0	0	0	0	0	0	0	350,000
	Unfunded	0	0	0	0	0	530,000	530,000	530,000	630,000	630,000	630,000	3,480,000
	Penny for Pinellas	20,000	453,000	280,000	130,000	130,000	0	0	0	0	0	0	1,013,000
<b>Funding Total:</b>													
		20,000	803,000	280,000	130,000	130,000	530,000	530,000	530,000	630,000	630,000	630,000	4,843,000
<b>Project Description:</b> This program provides habitat restoration and enhancement as well as proper management of properties acquired through the endangered lands acquisition program.													
<b>Project Classifications:</b>													
CIE Elements		Natural Resource Conservation Element											
Location		Countywide											
Originating Department		Parks Department											
Penny Program		Environmental Restoration and Protection											

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Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
<b>Function: Physical Environment</b>													
<b>Activity: Conservation &amp; Resources</b>													
<b>Project: 000080A 938 Mobbly Bay Habitat Restoration</b>													
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3009	Environmental Conservation Projects								
020.2	Design-Grant	55,000	0	0	0	0	0	0	0	0	0	0	55,000
030.2	Construction-Grant	242,500	802,500	0	0	0	0	0	0	0	0	0	1,045,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 413100</i>	<i>CIP-Physical Environment</i>	<i>Program: 3009</i>	<i>Environmental Conservation Projects</i>							
		297,500	802,500	0	0	0	0	0	0	0	0	0	1,100,000
<b>Total for Project: 000080A 938 Mobbly Bay Habitat Restoration</b>		297,500	802,500	0	0	0	0	0	0	0	0	0	1,100,000
<b>Funding Source:</b>													
Grant - Local		297,500	802,500	0	0	0	0	0	0	0	0	0	1,100,000
<b>Funding Total:</b>		297,500	802,500	0	0	0	0	0	0	0	0	0	1,100,000
<b>Project Description:</b> Partnership with SWFWMD and city of Oldsmar to provide a comprehensive ecosystem restoration project including exotic species removal, wetland and upland creation and enhancement, and stormwater polishing, includes 5 years of monitoring & maintenance													
<b>Project Classifications:</b>													
CIE Elements			Natural Resource Conservation Element										
Commission District, At-Large			District 1 - Janet C. Long										
Commission District, Single Member			District 4 - Dave Eggers										
Location			Safety Harbor, Oldsmar										
Originating Department			Parks Department										
Other Classifications			Surface Water Project										
Penny Program			Environmental Restoration and Protection										

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Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
<b>Function: Physical Environment</b>													
<b>Activity: Conservation &amp; Resources</b>													
<b>Project: 000081A 1245 Environmental Lands Fencing</b>													
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3009	Environmental Conservation Projects								
030.3	Construct-Penny Unfu	0	0	0	0	0	100,000	100,000	100,000	100,000	100,000	100,000	600,000
110.1	Other Costs-Penny	75,000	69,000	75,000	21,000	0	0	0	0	0	0	0	240,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 413100</i>	<i>CIP-Physical Environment</i>	<i>Program: 3009</i>	<i>Environmental Conservation Projects</i>							
		75,000	69,000	75,000	21,000	0	100,000	100,000	100,000	100,000	100,000	100,000	840,000
<b>Total for Project: 000081A 1245 Environmental Lands Fencing</b>		75,000	69,000	75,000	21,000	0	100,000	100,000	100,000	100,000	100,000	100,000	840,000
<b>Funding Source:</b>													
	Unfunded	0	0	0	0	0	100,000	100,000	100,000	100,000	100,000	100,000	600,000
	Penny for Pinellas	75,000	69,000	75,000	21,000	0	0	0	0	0	0	0	240,000
<b>Funding Total:</b>		75,000	69,000	75,000	21,000	0	100,000	100,000	100,000	100,000	100,000	100,000	840,000
<b>Project Description:</b> Survey boundaries and provide fencing along 4 preserves and 11 management areas. This will provide security for county owned lands as well as more secure environment for the flora and fauna of lands designated as preserves or management areas.													
<b>Project Classifications:</b>													
CIE Elements		Natural Resource Conservation Element											
Location		Countywide											
Originating Department		Parks Department											
Penny Program		Environmental Restoration and Protection											

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		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
<b>Function: Physical Environment</b>													
<b>Activity: Conservation &amp; Resources</b>													
<b>Project: 000083A 954 Weedon Island Preserve Salt Marsh Restor</b>													
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3009	Environmental Conservation Projects								
020.1	Design-Penny	0	0	50,000	0	0	0	0	0	0	0	0	50,000
020.2	Design-Grant	0	0	50,000	0	0	0	0	0	0	0	0	50,000
030.1	Construction-Penny	0	0	0	325,000	525,000	0	0	0	0	0	0	850,000
030.2	Construction-Grant	0	0	0	325,000	525,000	0	0	0	0	0	0	850,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 413100</i>	<i>CIP-Physical Environment</i>	<i>Program: 3009</i>	<i>Environmental Conservation Projects</i>							
		0	0	100,000	650,000	1,050,000	0	0	0	0	0	0	1,800,000
<b>Total for Project: 000083A 954 Weedon Island Preserve Salt Marsh Restor</b>		0	0	100,000	650,000	1,050,000	0	0	0	0	0	0	1,800,000
<b>Funding Source:</b>													
	Grant - Local	0	0	50,000	325,000	525,000	0	0	0	0	0	0	900,000
	Penny for Pinellas	0	0	50,000	325,000	525,000	0	0	0	0	0	0	900,000
<b>Funding Total:</b>		0	0	100,000	650,000	1,050,000	0	0	0	0	0	0	1,800,000
<b>Project Description:</b> Removal of ditches will assist in restoring the coastal habitat to function more efficiently from a water quality and ecological perspective.													
<b>Project Classifications:</b>													
CIE Elements		Natural Resource Conservation Element											
Commission District, At-Large		District 3 - Charlie Justice											
Commission District, Single Member		District 6 - John Morroni											
Location		St Petersburg											
Originating Department		Parks Department											
Penny Program		Environmental Restoration and Protection											

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		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
<b>Function: Physical Environment</b>													
<b>Activity: Conservation &amp; Resources</b>													
<b>Project: 000086A Treasure Island Sand Sharing</b>													
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3008	Coastal Management Projects								
020.2	Design-TDC	10,630	3,000	0	0	0	0	0	0	0	0	0	13,630
030.2	Constr-TDC-Capit	0	250,000	0	0	0	0	0	0	0	0	0	250,000
030.3	Constr-Grant	0	250,000	0	0	0	0	0	0	0	0	0	250,000
110.2	Other-TDC	1,000	3,000	0	0	0	0	0	0	0	0	0	4,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 413100</i>	<i>CIP-Physical Environment</i>	<i>Program: 3008</i>	<i>Coastal Management Projects</i>							
		11,630	506,000	0	0	0	0	0	0	0	0	0	517,630
<b>Total for Project: 000086A</b>		<b>Treasure Island Sand Sharing</b>											
		11,630	506,000	0	0	0	0	0	0	0	0	0	517,630
<b>Funding Source:</b>													
	Grant - State	0	250,000	0	0	0	0	0	0	0	0	0	250,000
	Tourist Development Tax	11,630	256,000	0	0	0	0	0	0	0	0	0	267,630
<b>Funding Total:</b>		11,630	506,000	0	0	0	0	0	0	0	0	0	517,630
<b>Project Description:</b> Reimbursement to Treasure Island for Sunset Beach nourishment using sand from central Treasure Island beach.													
<b>Project Classifications:</b>													
CIE Elements			Coastal Management Element										
Commission District, At-Large			District 3 - Charlie Justice										
Commission District, Single Member			District 7 - Kenneth T. Welch										
Location			Gulf Beaches										

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Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
<b>Function: Physical Environment</b>													
<b>Activity: Conservation &amp; Resources</b>													
<b>Project: 000129A Coastal Research/Coordination</b>													
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3008	Coastal Management Projects								
040.2	Testing-TDC	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	1,650,000
110.2	Other-TDC	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	825,000
110.3	Other-Grant	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	825,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 413100</i>	<i>CIP-Physical Environment</i>	<i>Program: 3008</i>	<i>Coastal Management Projects</i>							
		300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	3,300,000
<b>Total for Project: 000129A</b>		<b>Coastal Research/Coordination</b>											
		300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	3,300,000
<b>Funding Source:</b>													
Grant - State		75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	825,000
Tourist Development Tax		225,000	225,000	225,000	225,000	225,000	225,000	225,000	225,000	225,000	225,000	225,000	2,475,000
<b>Funding Total:</b>		300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	3,300,000
<b>Project Description:</b> Funding for storm effects evaluations & nourishment performance by USF and general coastal management professional services.													
<b>Project Classifications:</b>													
CIE Elements		Coastal Management Element											
Location		Gulf Beaches											

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<b>Function: Physical Environment</b>													
<b>Activity: Conservation &amp; Resources</b>													
<b>Project: 000139A Dune Construction &amp; Walk-overs</b>													
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3008	Coastal Management Projects								
030.2	Constr-TDC-Capital	50,000	0	0	0	0	0	0	0	0	0	0	50,000
030.3	Constr-Grant	0	37,500	0	0	37,500	0	0	37,500	0	0	0	112,500
110.2	Other-TDC	1,000	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	16,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 413100</i>	<i>CIP-Physical Environment</i>	<i>Program: 3008</i>	<i>Coastal Management Projects</i>							
		51,000	39,000	1,500	1,500	39,000	1,500	1,500	39,000	1,500	1,500	1,500	178,500
<b>Total for Project: 000139A</b>		<b>Dune Construction &amp; Walk-overs</b>											
		51,000	39,000	1,500	1,500	39,000	1,500	1,500	39,000	1,500	1,500	1,500	178,500
<b>Funding Source:</b>													
	Grant - State	0	37,500	0	0	37,500	0	0	37,500	0	0	0	112,500
	Tourist Development Tax	51,000	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	66,000
<b>Funding Total:</b>		51,000	39,000	1,500	1,500	39,000	1,500	1,500	39,000	1,500	1,500	1,500	178,500

**Project Description:** Dune vegetation and funding for construction of walkovers for coastal municipalities to stabilize and protect dunes.

**Project Classifications:**

CIE Elements	Coastal Management Element
Location	Gulf Beaches

## Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
<b>Function: Physical Environment</b>													
<b>Activity: Conservation &amp; Resources</b>													
<b>Project: 000150A     Honeymoon Island Improvements</b>													
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3008	Coastal Management Projects								
030.3	Constr-Grant	5,730,000	0	0	0	0	0	0	0	0	0	0	5,730,000
040.2	Testing-TDC	22,500	20,000	22,500	20,000	22,500	0	0	0	0	0	0	107,500
040.3	Testing-Grant	67,500	60,000	67,500	60,000	67,500	0	0	0	0	0	0	322,500
110.2	Other-TDC	240,000	24,000	5,000	4,000	15,000	0	0	0	0	0	0	288,000
<b>Project Total for : Fund: 3001</b>		<b>Capital Projects</b>	<b>Center: 413100</b>	<b>CIP-Physical Environment</b>	<b>Program: 3008</b>	<b>Coastal Management Projects</b>							
		6,060,000	104,000	95,000	84,000	105,000	0	0	0	0	0	0	6,448,000
<b>Total for Project: 000150A</b>		<b>Honeymoon Island Improvements</b>											
		6,060,000	104,000	95,000	84,000	105,000	0	0	0	0	0	0	6,448,000
<b>Funding Source:</b>													
	Grant - State	5,797,500	60,000	67,500	60,000	67,500	0	0	0	0	0	0	6,052,500
	Tourist Development Tax	262,500	44,000	27,500	24,000	37,500	0	0	0	0	0	0	395,500
<b>Funding Total:</b>		6,060,000	104,000	95,000	84,000	105,000	0	0	0	0	0	0	6,448,000
<b>Project Description:</b> Nourishment of beach and construction of sand retention structures to stabilize state park beach.													
<b>Project Classifications:</b>													
CIE Elements		Coastal Management Element											
Location		Gulf Beaches											

## Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
<b>Function: Physical Environment</b>													
<b>Activity: Conservation &amp; Resources</b>													
<b>Project: 000194A Sand Key Nourishment 2012</b>													
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3008	Coastal Management Projects								
030.2	Constr-TDC	10,000	250,000	0	0	0	0	0	0	0	0	0	260,000
040.2	Testing-TDC	10,000	0	0	0	0	0	0	0	0	0	0	10,000
040.3	Testing-Grant	10,000	0	0	0	0	0	0	0	0	0	0	10,000
110.2	Other-TDC	2,000	2,000	0	0	0	0	0	0	0	0	0	4,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 413100</i>	<i>CIP-Physical Environment</i>	<i>Program: 3008</i>	<i>Coastal Management Projects</i>							
		32,000	252,000	0	0	0	0	0	0	0	0	0	284,000
<b>Total for Project: 000194A Sand Key Nourishment 2012</b>		32,000	252,000	0	0	0	0	0	0	0	0	0	284,000
<b>Funding Source:</b>													
	Grant - State	10,000	0	0	0	0	0	0	0	0	0	0	10,000
	Tourist Development Tax	22,000	252,000	0	0	0	0	0	0	0	0	0	274,000
<b>Funding Total:</b>		32,000	252,000	0	0	0	0	0	0	0	0	0	284,000
<b>Project Description:</b> Design, construction, and testing of beach nourishment along Sand Key Island from Clearwater Pass to John's Pass. Project permitted and constructed by U. S. Army Corp of Engineers.													
<b>Project Classifications:</b>													
CIE Elements		Coastal Management Element											
Commission District, At-Large		District 2 - Pat Gerard											
Commission District, Single Member		District 5 - Karen Williams Seel											
Location		Gulf Beaches											

## Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
<b>Function: Physical Environment</b>													
<b>Activity: Conservation &amp; Resources</b>													
<b>Project: 000219A Upham Beach Stabilization</b>													
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment		Program: 3008		Coastal Management Projects						
020.2	Design-TDC	0	75,000	37,500	0	0	0	0	0	0	0	0	112,500
020.3	Design-Grant	0	75,000	37,500	0	0	0	0	0	0	0	0	112,500
030.2	Constr-TDC	0	4,400,000	1,100,000	0	0	0	0	0	0	0	0	5,500,000
030.3	Constr-Grant	0	4,400,000	1,100,000	0	0	0	0	0	0	0	0	5,500,000
040.2	Testing-TDC	0	7,000	20,000	25,000	25,000	25,000	0	0	0	0	0	102,000
040.3	Testing-Grant	0	1,500	20,000	25,000	25,000	25,000	0	0	0	0	0	96,500
110.2	Other-TDC	50,000	420,000	5,000	2,500	2,500	2,500	0	0	0	0	0	482,500
110.3	Other-Grant	0	410,000	0	0	0	0	0	0	0	0	0	410,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 413100</i>	<i>CIP-Physical Environment</i>	<i>Program: 3008</i>	<i>Coastal Management Projects</i>							
		50,000	9,788,500	2,320,000	52,500	52,500	52,500	0	0	0	0	0	12,316,000
<b>Total for Project: 000219A Upham Beach Stabilization</b>		50,000	9,788,500	2,320,000	52,500	52,500	52,500	0	0	0	0	0	12,316,000
<b>Funding Source:</b>													
	Grant - State	0	4,886,500	1,157,500	25,000	25,000	25,000	0	0	0	0	0	6,119,000
	Tourist Development Tax	50,000	4,902,000	1,162,500	27,500	27,500	27,500	0	0	0	0	0	6,197,000
<b>Funding Total:</b>		50,000	9,788,500	2,320,000	52,500	52,500	52,500	0	0	0	0	0	12,316,000
<b>Project Description:</b> Design, construction, and maintenance of temporary and permanent (rock) structures at Upham Beach, a non-federal project. Includes FY14 non-federal share of Corps feasibility study (\$820,000) to cost share construction of structures.													
<b>Project Classifications:</b>													
CIE Elements			Coastal Management Element										
Commission District, At-Large			District 3 - Charlie Justice										
Commission District, Single Member			District 6 - John Morroni										
Location			Gulf Beaches										

## Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
<b>Function: Physical Environment</b>													
<b>Activity: Conservation &amp; Resources</b>													
<b>Project: 001008A 1241 Brooker Creek Preserve Public Use Infrastructure</b>													
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3009	Environmental Conservation Projects								
020.1	Design-Penny	0	110,000	47,000	42,000	0	0	0	0	0	0	0	199,000
030.1	Construction-Penny	0	0	365,000	420,000	0	0	0	0	0	0	0	785,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 413100</i>	<i>CIP-Physical Environment</i>	<i>Program: 3009</i>	<i>Environmental Conservation Projects</i>							
		0	110,000	412,000	462,000	0	0	0	0	0	0	0	984,000
<b>Total for Project: 001008A</b>		<b>1241 Brooker Creek Preserve Public Use Infrastructure</b>											
		0	110,000	412,000	462,000	0	0	0	0	0	0	0	984,000
<b>Funding Source:</b>													
	Penny for Pinellas	0	110,000	412,000	462,000	0	0	0	0	0	0	0	984,000
<b>Funding Total:</b>		0	110,000	412,000	462,000	0	0	0	0	0	0	0	984,000

**Project Description:** Project provides for public use structures on the northern areas of Brooker Creek Preserve as required by a Florida Communities Trust Fund Florida Forever Land acquisition grant.

**Project Classifications:**

CIE Elements	Natural Resource Conservation Element
Commission District, At-Large	District 1 - Janet C. Long
Commission District, Single Member	District 4 - Dave Eggers
Drainage Basin	04 Brooker Creek
Location	Tarpon Springs
Originating Department	Parks Department
Penny Program	Environmental Restoration and Protection

## Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
<b>Function: Physical Environment</b>													
<b>Activity: Conservation &amp; Resources</b>													
<b>Project: 001040A Long Key Pass-A-Grille Beach Nourishment 2014</b>													
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3008	Coastal Management Projects								
030.2	Constr-TDC	35,000	0	0	0	0	0	0	0	0	0	0	35,000
040.2	Testing-TDC	4,000	4,000	4,000	0	0	0	0	0	0	0	0	12,000
040.3	Testing-Grant	4,000	4,000	4,000	0	0	0	0	0	0	0	0	12,000
110.2	Other-TDC	1,000	1,000	1,000	0	0	0	0	0	0	0	0	3,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 413100</i>	<i>CIP-Physical Environment</i>	<i>Program: 3008</i>	<i>Coastal Management Projects</i>							
		44,000	9,000	9,000	0	0	0	0	0	0	0	0	62,000
<b>Total for Project: 001040A Long Key Pass-A-Grille Beach Nourishment 2014</b>		44,000	9,000	9,000	0	0	0	0	0	0	0	0	62,000
<b>Funding Source:</b>													
	Grant - State	4,000	4,000	4,000	0	0	0	0	0	0	0	0	12,000
	Tourist Development Tax	40,000	5,000	5,000	0	0	0	0	0	0	0	0	50,000
<b>Funding Total:</b>		44,000	9,000	9,000	0	0	0	0	0	0	0	0	62,000
<b>Project Description:</b> Beach nourishment project from 1st Street N to about 20th Street in St. Pete Beach as needed.													
<b>Project Classifications:</b>													
CIE Elements		Coastal Management Element											
Location		Gulf Beaches											

## Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
<b>Function: Physical Environment</b>													
<b>Activity: Conservation &amp; Resources</b>													
<b>Project: 001041A Sand Key Nourishment 2017</b>													
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3008	Coastal Management Projects								
020.2	Design-TDC	75,000	325,000	0	0	0	0	0	0	0	0	0	400,000
020.3	Design-Grant	75,000	325,000	0	0	0	0	0	0	0	0	0	400,000
030.2	Constr-TDC	0	0	5,000,000	375,000	0	0	0	0	0	0	0	5,375,000
030.3	Constr-Grant	0	0	5,000,000	375,000	0	0	0	0	0	0	0	5,375,000
040.2	Testing-TDC	0	0	0	15,000	15,000	15,000	0	0	0	0	0	45,000
040.3	Testing-Grant	0	0	0	15,000	15,000	15,000	0	0	0	0	0	45,000
110.2	Other-TDC	30,000	30,000	10,000	2,000	2,000	2,000	0	0	0	0	0	76,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 413100</i>	<i>CIP-Physical Environment</i>	<i>Program: 3008</i>	<i>Coastal Management Projects</i>							
		180,000	680,000	10,010,000	782,000	32,000	32,000	0	0	0	0	0	11,716,000
<b>Total for Project: 001041A Sand Key Nourishment 2017</b>		180,000	680,000	10,010,000	782,000	32,000	32,000	0	0	0	0	0	11,716,000
<b>Funding Source:</b>													
	Grant - State	75,000	325,000	5,000,000	390,000	15,000	15,000	0	0	0	0	0	5,820,000
	Tourist Development Tax	105,000	355,000	5,010,000	392,000	17,000	17,000	0	0	0	0	0	5,896,000
<b>Funding Total:</b>		180,000	680,000	10,010,000	782,000	32,000	32,000	0	0	0	0	0	11,716,000

**Project Description:** Design, construction, and testing of beach nourishment project along Sand Key Island from Clearwater Pass to John's Pass. Project permitting and construction by U. S. Army Corp of Engineers.

**Project Classifications:**

CIE Elements	Coastal Management Element
Commission District, At-Large	District 2 - Pat Gerard
Commission District, Single Member	District 5 - Karen Williams Seel
Location	Gulf Beaches

## Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
<b>Function: Physical Environment</b>													
<b>Activity: Conservation &amp; Resources</b>													
<b>Project: 001514A Long Key Upham Nourishment 2018</b>													
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3008	Coastal Management Projects								
030.2	Constr-TDC	0	0	0	800,000	0	0	0	0	0	0	0	800,000
030.3	Constr-Grant	0	0	0	800,000	0	0	0	0	0	0	0	800,000
040.2	Testing-TDC	0	0	0	0	1,500	1,500	1,500	0	0	0	0	4,500
040.3	Testing-Grant	0	0	0	0	1,500	1,500	1,500	0	0	0	0	4,500
110.2	Other-TDC	0	0	1,000	2,000	1,000	1,000	1,000	0	0	0	0	6,000
<b>Project Total for : Fund: 3001 Capital Projects</b>		<b>Center: 413100</b>	<b>CIP-Physical Environment</b>	<b>Program: 3008</b>	<b>Coastal Management Projects</b>								
		0	0	1,000	1,602,000	4,000	4,000	4,000	0	0	0	0	1,615,000
<b>Total for Project: 001514A Long Key Upham Nourishment 2018</b>		0	0	1,000	1,602,000	4,000	4,000	4,000	0	0	0	0	1,615,000
<b>Funding Source:</b>													
	Grant - State	0	0	0	800,000	1,500	1,500	1,500	0	0	0	0	804,500
	Tourist Development Tax	0	0	1,000	802,000	2,500	2,500	2,500	0	0	0	0	810,500
<b>Funding Total:</b>		0	0	1,000	1,602,000	4,000	4,000	4,000	0	0	0	0	1,615,000
<b>Project Description:</b> Design, construction and testing of beach nourishment along Long Key at Upham Beach. Pass-A-Grille also nourished if needed. Project permitted and constructed by Army Corps of Engineers.													
<b>Project Classifications:</b>													
CIE Elements		Coastal Management Element											
Commission District, At-Large		District 3 - Charlie Justice											
Commission District, Single Member		District 6 - John Morroni											
Location		Gulf Beaches											

## Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
<b>Function: Physical Environment</b>													
<b>Activity: Conservation &amp; Resources</b>													
<b>Project: 001515A     Treasure Island Nourishment 2018</b>													
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3008	Coastal Management Projects								
030.2	Constr-TDC	0	0	0	2,100,000	0	0	0	0	0	0	0	2,100,000
030.3	Constr-Grant	0	0	0	2,100,000	0	0	0	0	0	0	0	2,100,000
040.2	Testing-TDC	0	0	0	0	5,000	5,000	5,000	0	0	0	0	15,000
040.3	Testing-Grant	0	0	0	0	5,000	5,000	5,000	0	0	0	0	15,000
110.2	Other-TDC	0	0	1,000	2,000	1,000	1,000	1,000	0	0	0	0	6,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 413100</i>	<i>CIP-Physical Environment</i>	<i>Program: 3008</i>	<i>Coastal Management Projects</i>							
		0	0	1,000	4,202,000	11,000	11,000	11,000	0	0	0	0	4,236,000
<b>Total for Project: 001515A</b>		<b>Treasure Island Nourishment 2018</b>											
		0	0	1,000	4,202,000	11,000	11,000	11,000	0	0	0	0	4,236,000
<b>Funding Source:</b>													
	Grant - State	0	0	0	2,100,000	5,000	5,000	5,000	0	0	0	0	2,115,000
	Tourist Development Tax	0	0	1,000	2,102,000	6,000	6,000	6,000	0	0	0	0	2,121,000
<b>Funding Total:</b>		0	0	1,000	4,202,000	11,000	11,000	11,000	0	0	0	0	4,236,000
<b>Project Description:</b> Design, construction and testing of beach nourishment along Treasure Island at Sunset and Sunshine beaches. Project permitted and constructed by Army Corps of Engineers.													
<b>Project Classifications:</b>													
CIE Elements		Coastal Management Element											
Commission District, At-Large		District 3 - Charlie Justice											
Commission District, Single Member		District 6 - John Morroni											
Location		Gulf Beaches											

## Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
<b>Function: Physical Environment</b>													
<b>Activity: Conservation &amp; Resources</b>													
<b>Project: 001516A Sand Key Nourishment 2023</b>													
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3008	Coastal Management Projects								
020.2	Design-TDC	0	0	0	0	0	0	0	400,000	0	0	0	400,000
020.3	Design-Grant	0	0	0	0	0	0	0	400,000	0	0	0	400,000
030.2	Constr-TDC	0	0	0	0	0	0	0	0	5,000,000	375,000	0	5,375,000
030.3	Constr-Grant	0	0	0	0	0	0	0	0	5,000,000	375,000	0	5,375,000
040.2	Testing-TDC	0	0	0	0	0	0	0	0	0	15,000	15,000	30,000
040.3	Testing-Grant	0	0	0	0	0	0	0	0	0	15,000	15,000	30,000
110.2	Other-TDC	0	0	0	0	0	0	0	2,000	10,000	2,000	2,000	16,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 413100</i>	<i>CIP-Physical Environment</i>	<i>Program: 3008</i>	<i>Coastal Management Projects</i>							
		0	0	0	0	0	0	0	802,000	10,010,000	782,000	32,000	11,626,000
<b>Total for Project: 001516A Sand Key Nourishment 2023</b>		0	0	0	0	0	0	0	802,000	10,010,000	782,000	32,000	11,626,000
<b>Funding Source:</b>													
Grant - State		0	0	0	0	0	0	0	400,000	5,000,000	390,000	15,000	5,805,000
Tourist Development Tax		0	0	0	0	0	0	0	402,000	5,010,000	392,000	17,000	5,821,000
<b>Funding Total:</b>		0	0	0	0	0	0	0	802,000	10,010,000	782,000	32,000	11,626,000
<b>Project Description:</b> Design, construction and testing of beach nourishment along Sand Key Island from Clearwater Pass to John's Pass. Project permitted and constructed by Army Corps of Engineers.													
<b>Project Classifications:</b>													
Commission District, At-Large		District 2 - Pat Gerard											
Commission District, Single Member		District 5 - Karen Williams Seel											
Location		Gulf Beaches											

## Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
<b>Function: Physical Environment</b>													
<b>Activity: Conservation &amp; Resources</b>													
<b>Project: 002573A Long Key Upham Beach Nourishment 2022</b>													
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3008	Coastal Management Projects								
030.2	Constr-TDC	0	0	0	0	0	0	0	800,000	0	0	0	800,000
030.3	Constr-Grant	0	0	0	0	0	0	0	800,000	0	0	0	800,000
040.2	Testing-TDC	0	0	0	0	0	0	0	0	1,500	1,500	1,500	4,500
040.3	Testing-Grant	0	0	0	0	0	0	0	0	1,500	1,500	1,500	4,500
110.2	Other-TDC	0	0	0	0	0	0	1,000	2,000	1,000	1,000	1,000	6,000
<b>Project Total for : Fund: 3001 Capital Projects</b>		<b>Center: 413100</b>	<b>CIP-Physical Environment</b>	<b>Program: 3008</b>	<b>Coastal Management Projects</b>								
		0	0	0	0	0	0	1,000	1,602,000	4,000	4,000	4,000	1,615,000
<b>Total for Project: 002573A Long Key Upham Beach Nourishment 2022</b>		0	0	0	0	0	0	1,000	1,602,000	4,000	4,000	4,000	1,615,000
<b>Funding Source:</b>													
	Grant - State	0	0	0	0	0	0	0	800,000	1,500	1,500	1,500	804,500
	Tourist Development Tax	0	0	0	0	0	0	1,000	802,000	2,500	2,500	2,500	810,500
<b>Funding Total:</b>		0	0	0	0	0	0	1,000	1,602,000	4,000	4,000	4,000	1,615,000
<b>Project Description:</b> Tasks for construction, monitoring and management of the Long Key nourishment project for 2022													
<b>Project Classifications:</b>													
Commission District, At-Large		District 3 - Charlie Justice											
Commission District, Single Member		District 6 - John Morroni											
Location		Gulf Beaches											

## Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
<b>Function: Physical Environment</b>													
<b>Activity: Conservation &amp; Resources</b>													
<b>Project: 002574A Treasure Island Nourishment 2022</b>													
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3008	Coastal Management Projects								
030.2	Constr-TDC	0	0	0	0	0	0	0	2,200,000	0	0	0	2,200,000
030.3	Constr-Grant	0	0	0	0	0	0	0	2,200,000	0	0	0	2,200,000
040.2	Testing-TDC	0	0	0	0	0	0	0	0	5,000	5,000	5,000	15,000
040.3	Testing-Grant	0	0	0	0	0	0	0	0	5,000	5,000	5,000	15,000
110.2	Other-TDC	0	0	0	0	0	0	1,000	2,000	1,000	1,000	1,000	6,000
<b>Project Total for : Fund: 3001 Capital Projects Center: 413100 CIP-Physical Environment Program: 3008 Coastal Management Projects</b>													
		0	0	0	0	0	0	1,000	4,402,000	11,000	11,000	11,000	4,436,000
<b>Total for Project: 002574A Treasure Island Nourishment 2022</b>													
		0	0	0	0	0	0	1,000	4,402,000	11,000	11,000	11,000	4,436,000
<b>Funding Source:</b>													
	Grant - State	0	0	0	0	0	0	0	2,200,000	5,000	5,000	5,000	2,215,000
	Tourist Development Tax	0	0	0	0	0	0	1,000	2,202,000	6,000	6,000	6,000	2,221,000
<b>Funding Total:</b>													
		0	0	0	0	0	0	1,000	4,402,000	11,000	11,000	11,000	4,436,000
<b>Project Description:</b> Tasks for construction, monitoring and management of the Treasure Island nourishment project for 2022													
<b>Project Classifications:</b>													
Commission District, At-Large		District 3 - Charlie Justice											
Commission District, Single Member		District 6 - John Morroni											
Location		Gulf Beaches											

## Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
<b>Function: Physical Environment</b>													
<b>Activity: Conservation &amp; Resources</b>													
<b>Project: 002577A Honeymoon Island Future Nourishments</b>													
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3008	Coastal Management Projects								
020.2	Design-TDC	0	0	0	0	37,500	0	0	0	0	37,500	0	75,000
020.3	Design-Grant	0	0	0	0	112,500	0	0	0	0	112,500	0	225,000
030.3	Constr-Grant	0	0	0	0	0	1,500,000	0	0	0	0	1,500,000	3,000,000
040.2	Testing-TDC	0	0	0	0	0	25,000	25,000	25,000	25,000	25,000	25,000	150,000
040.3	Testing-Grant	0	0	0	0	0	75,000	75,000	75,000	75,000	75,000	75,000	450,000
110.2	Other-TDC	0	0	0	0	0	5,000	5,000	5,000	5,000	15,000	5,000	40,000
<b>Project Total for : Fund: 3001</b>		<b>Capital Projects</b>	<b>Center: 413100</b>	<b>CIP-Physical Environment</b>	<b>Program: 3008</b>	<b>Coastal Management Projects</b>							
		0	0	0	0	150,000	1,605,000	105,000	105,000	105,000	265,000	1,605,000	3,940,000
<b>Total for Project: 002577A</b>		<b>Honeymoon Island Future Nourishments</b>											
		0	0	0	0	150,000	1,605,000	105,000	105,000	105,000	265,000	1,605,000	3,940,000
<b>Funding Source:</b>													
Grant - State		0	0	0	0	112,500	1,575,000	75,000	75,000	75,000	187,500	1,575,000	3,675,000
Tourist Development Tax		0	0	0	0	37,500	30,000	30,000	30,000	30,000	77,500	30,000	265,000
<b>Funding Total:</b>		0	0	0	0	150,000	1,605,000	105,000	105,000	105,000	265,000	1,605,000	3,940,000
<b>Project Description:</b> Tasks for construction, monitoring and management of future Honeymoon Island nourishment projects													
<b>Project Classifications:</b>													
Commission District, At-Large		District 2 - Pat Gerard											
Commission District, Single Member		District 4 - Dave Eggers											
Location		Dunedin											

## Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
<b>Function: Physical Environment</b>													
<b>Activity: Flood Control</b>													
<b>Project: 000105A 1820 Antilles &amp; Oakhurst Drainage Improvements</b>													
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3012	Flood Control Projects								
020.1	Design-Penny	90,000	80,000	80,000	0	0	0	0	0	0	0	0	250,000
030.1	Constr-Penny	0	900,000	1,002,500	0	0	0	0	0	0	0	0	1,902,500
030.3	Constr-State Grant	0	900,000	197,500	0	0	0	0	0	0	0	0	1,097,500
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 413100</i>	<i>CIP-Physical Environment</i>	<i>Program: 3012</i>	<i>Flood Control Projects</i>							
		90,000	1,880,000	1,280,000	0	0	0	0	0	0	0	0	3,250,000
<b>Total for Project: 000105A 1820 Antilles &amp; Oakhurst Drainage Improvements</b>		90,000	1,880,000	1,280,000	0	0	0	0	0	0	0	0	3,250,000
<b>Funding Source:</b>													
	Grant - State	0	900,000	197,500	0	0	0	0	0	0	0	0	1,097,500
	Penny for Pinellas	90,000	980,000	1,082,500	0	0	0	0	0	0	0	0	2,152,500
<b>Funding Total:</b>		90,000	1,880,000	1,280,000	0	0	0	0	0	0	0	0	3,250,000
<b>Project Description:</b> Drainage improvements to alleviate street flooding.													
<b>Project Classifications:</b>													
CIE Elements			Surface Water Management (Flood Control)										
Commission District, At-Large			District 1 - Janet C. Long										
Commission District, Single Member			District 6 - John Morroni										
Drainage Basin			28 Coastal Zone 5										
Location			Largo, Belleair, Belleair Bluffs										
Originating Department			DEI Public Works										
Other Classifications			Surface Water Project										
Penny Program			Drainage and Stormwater										

## Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
<b>Function: Physical Environment</b>													
<b>Activity: Flood Control</b>													
<b>Project: 000108A 922306 Bear Creek Channel Improvements Phase II</b>													
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3012	Flood Control Projects								
020.1	Design-Penny	50,000	0	0	0	0	0	0	0	0	0	0	50,000
030.1	Constr-Penny	900,000	0	0	0	0	0	0	0	0	0	0	900,000
110.1	Other-Penny	47,000	3,000	0	0	0	0	0	0	0	0	0	50,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 413100</i>	<i>CIP-Physical Environment</i>	<i>Program: 3012</i>	<i>Flood Control Projects</i>							
		997,000	3,000	0	0	0	0	0	0	0	0	0	1,000,000
<b>Total for Project: 000108A 922306 Bear Creek Channel Improvements Phase II</b>		997,000	3,000	0	0	0	0	0	0	0	0	0	1,000,000
<b>Funding Source:</b>													
	Penny for Pinellas	997,000	3,000	0	0	0	0	0	0	0	0	0	1,000,000
<b>Funding Total:</b>		997,000	3,000	0	0	0	0	0	0	0	0	0	1,000,000

**Project Description:** Phase II improvements include replacement of bridge at La Plaza Avenue, widening and realigning of creek, and stabilization of side slopes. See PID 000163A for La Plaza Avenue Bridge reconstruction funds.

**Project Classifications:**

CIE Elements	Surface Water Management (Flood Control)
Drainage Basin	39 Bear Creek
Location	St Petersburg
Other Classifications	Surface Water Project
Penny Program	Drainage and Stormwater

## Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

	Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
<b>Function: Physical Environment</b>												
<b>Activity: Flood Control</b>												
<b>Project: 000111A Bee Branch Drainage Improvements</b>												
Fund: 3001 Capital Projects Center: 413100 CIP-Physical Environment Program: 3010 Channel Erosion Projects 110.1 Other-Penny 78,000 720 0 0 0 0 0 0 0 0 0 78,720												
<b>Project Total for : Fund: 3001 Capital Projects Center: 413100 CIP-Physical Environment Program: 3010 Channel Erosion Projects</b> 78,000 720 0 0 0 0 0 0 0 0 0 78,720												
<b>Total for Project: 000111A Bee Branch Drainage Improvements</b> 78,000 720 0 0 0 0 0 0 0 0 0 78,720												
<b>Funding Source:</b> Penny for Pinellas 78,000 720 0 0 0 0 0 0 0 0 0 78,720												
<b>Funding Total:</b> 78,000 720 0 0 0 0 0 0 0 0 0 78,720												
<b>Project Description:</b> Bank stabilization, erosion control & drainage structure replacement along 1.2 miles of Bee Branch Creek. Phase II (19th St-15th St) FY13/FY14. Phase III (14th St -15th St) FY 16/FY17. The category of "other" is for planting required for permits.												
<b>Project Classifications:</b>												
CIE Elements	Surface Water Management (Flood Control)											
Drainage Basin	08 Smith Bayou											
Location	Palm Harbor, East Lake											
Other Classifications	Surface Water Project											
Penny Program	Drainage and Stormwater											

## Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
<b>Function: Physical Environment</b>													
<b>Activity: Flood Control</b>													
<b>Project: 000133A Curlew Creek Channel A Improvements - Republic Dr to Belcher Rd</b>													
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3010	Channel Erosion Projects								
030.1	Constr-Penny	450,000	0	0	0	0	0	0	0	0	0	0	450,000
030.3	Constr-Grant	450,000	0	0	0	0	0	0	0	0	0	0	450,000
110.1	Other-Penny	69,000	16,500	0	0	0	0	0	0	0	0	0	85,500
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 413100</i>	<i>CIP-Physical Environment</i>	<i>Program: 3010</i>	<i>Channel Erosion Projects</i>							
		969,000	16,500	0	0	0	0	0	0	0	0	0	985,500
<b>Total for Project: 000133A</b>		<b>Curlew Creek Channel A Improvements - Republic Dr to Belcher Rd</b>											
		969,000	16,500	0	0	0	0	0	0	0	0	0	985,500
<b>Funding Source:</b>													
	Grant - Local	450,000	0	0	0	0	0	0	0	0	0	0	450,000
	Penny for Pinellas	519,000	16,500	0	0	0	0	0	0	0	0	0	535,500
<b>Funding Total:</b>		969,000	16,500	0	0	0	0	0	0	0	0	0	985,500
<b>Project Description:</b> Channel improvements within Doral Village consisting of box culvert and Gabion erosion protection, along with bank stabilization. The category of 'Other' is for planting required by permits.													
<b>Project Classifications:</b>													
CIE Elements		Surface Water Management (Flood Control)											
Drainage Basin		10 Curlew Creek											
Location		Dunedin											
Other Classifications		Surface Water Project											
Penny Program		Drainage and Stormwater											

## Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
<b>Function: Physical Environment</b>													
<b>Activity: Flood Control</b>													
<b>Project: 000156A Lake Seminole Alum Injection</b>													
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3014	Surface Water Quality Projects								
020.1	Design-Penny	2,000	0	0	0	0	0	0	0	0	0	0	2,000
020.3	Design-Grant	2,000	0	0	0	0	0	0	0	0	0	0	2,000
030.1	Constr-Penny	300,000	100,000	0	0	0	0	0	0	0	0	0	400,000
030.3	Constr-Grant Local	100,000	20,000	0	0	0	0	0	0	0	0	0	120,000
030.6	Constr-Grant State	100,000	40,000	0	0	0	0	0	0	0	0	0	140,000
030.7	Constr-Grant Fed	100,000	40,000	0	0	0	0	0	0	0	0	0	140,000
040.1	Testing-Penny	15,000	3,000	0	0	0	0	0	0	0	0	0	18,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 413100</i>	<i>CIP-Physical Environment</i>	<i>Program: 3014</i>	<i>Surface Water Quality Projects</i>							
		619,000	203,000	0	0	0	0	0	0	0	0	0	822,000
<b>Total for Project: 000156A Lake Seminole Alum Injection</b>		619,000	203,000	0	0	0	0	0	0	0	0	0	822,000
<b>Funding Source:</b>													
	Grant - State	100,000	40,000	0	0	0	0	0	0	0	0	0	140,000
	Grant - Local	102,000	20,000	0	0	0	0	0	0	0	0	0	122,000
	Penny for Pinellas	317,000	103,000	0	0	0	0	0	0	0	0	0	420,000
	Grant - Federal	100,000	40,000	0	0	0	0	0	0	0	0	0	140,000
<b>Funding Total:</b>		619,000	203,000	0	0	0	0	0	0	0	0	0	822,000

**Project Description:** The project will address pollutant loadings and other impacts from contributing drainage basins to the open water region bounded by the barrier island chain and the coastal mainland shoreline, from Indian Rocks Beach to the Anclote River.

**Project Classifications:**

CIE Elements	Surface Water Management (Flood Control)
Commission District, At-Large	District 2 - Pat Gerard
Commission District, Single Member	District 5 - Karen Williams Seel
Drainage Basin	26 Lake Seminole
Location	Seminole
Other Classifications	Surface Water Project
Penny Program	Environmental Restoration and Protection

## Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
<b>Function: Physical Environment</b>													
<b>Activity: Flood Control</b>													
<b>Project: 000157A Lake Seminole Sediment Removal</b>													
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3014	Surface Water Quality Projects								
020.1	Design-Penny	93,000	10,000	10,000	5,000	0	0	0	0	0	0	0	118,000
020.3	Design-Grant	93,000	10,000	10,000	5,000	0	0	0	0	0	0	0	118,000
030.1	Constr-Penny	0	3,000,000	2,486,200	1,800,000	1,000,000	0	0	0	0	0	0	8,286,200
030.3	Constr-Grant	0	3,000,000	2,486,200	1,800,000	1,000,000	0	0	0	0	0	0	8,286,200
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 413100</i>	<i>CIP-Physical Environment</i>	<i>Program: 3014</i>	<i>Surface Water Quality Projects</i>							
		186,000	6,020,000	4,992,400	3,610,000	2,000,000	0	0	0	0	0	0	16,808,400
<b>Total for Project: 000157A Lake Seminole Sediment Removal</b>		186,000	6,020,000	4,992,400	3,610,000	2,000,000	0	0	0	0	0	0	16,808,400
<b>Funding Source:</b>													
	Grant - Local	93,000	3,010,000	2,496,200	1,805,000	1,000,000	0	0	0	0	0	0	8,404,200
	Penny for Pinellas	93,000	3,010,000	2,496,200	1,805,000	1,000,000	0	0	0	0	0	0	8,404,200
<b>Funding Total:</b>		186,000	6,020,000	4,992,400	3,610,000	2,000,000	0	0	0	0	0	0	16,808,400
<b>Project Description:</b> Dredging of sediment from Lake Seminole to improve lake water quality.													
<b>Project Classifications:</b>													
CIE Elements			Surface Water Management (Flood Control)										
Commission District, At-Large			District 2 - Pat Gerard										
Commission District, Single Member			District 5 - Karen Williams Seel										
Drainage Basin			26 Lake Seminole										
Location			Seminole										
Other Classifications			Surface Water Project										
Penny Program			Environmental Restoration and Protection										

## Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
<b>Function: Physical Environment</b>													
<b>Activity: Flood Control</b>													
<b>Project: 000164A 1628 Lealman Area Drainage Improvements</b>													
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3012	Flood Control Projects								
110.1	Other-Penny	100,000	0	0	0	0	0	0	0	0	0	0	100,000
<b>Project Total for : Fund: 3001</b>													
	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3012	Flood Control Projects								
	100,000	0	0	0	0	0	0	0	0	0	0	0	100,000
<b>Total for Project: 000164A 1628 Lealman Area Drainage Improvements</b>													
	100,000	0	0	0	0	0	0	0	0	0	0	0	100,000
<b>Funding Source:</b>													
	Penny for Pinellas	100,000	0	0	0	0	0	0	0	0	0	0	100,000
<b>Funding Total:</b>													
		100,000	0	0	0	0	0	0	0	0	0	0	100,000
<b>Project Description:</b> Pond construction for drainage improvements that will reduce existing flooding.													
<b>Project Classifications:</b>													
CIE Elements		Surface Water Management (Flood Control)											
Location		St Petersburg											
Other Classifications		Surface Water Project											
Penny Program		Drainage and Stormwater											

## Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
<b>Function: Physical Environment</b>													
<b>Activity: Flood Control</b>													
<b>Project: 000183A 1823 Pinellas Trail - 54th Avenue Drainage Improvements</b>													
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3012	Flood Control Projects								
010.1	Acqu-Penny	0	200,000	0	0	0	0	0	0	0	0	0	200,000
020.1	Design-Penny	75,000	125,000	150,000	0	0	0	0	0	0	0	0	350,000
030.1	Constr-Penny	0	0	1,500,000	0	0	0	0	0	0	0	0	1,500,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 413100</i>	<i>CIP-Physical Environment</i>	<i>Program: 3012</i>	<i>Flood Control Projects</i>							
		75,000	325,000	1,650,000	0	0	0	0	0	0	0	0	2,050,000
<b>Total for Project: 000183A 1823 Pinellas Trail - 54th Avenue Drainage Improvements</b>		75,000	325,000	1,650,000	0	0	0	0	0	0	0	0	2,050,000
<b>Funding Source:</b>													
	Penny for Pinellas	75,000	325,000	1,650,000	0	0	0	0	0	0	0	0	2,050,000
<b>Funding Total:</b>		75,000	325,000	1,650,000	0	0	0	0	0	0	0	0	2,050,000

**Project Description:** Reduction of flooding at several locations: Pinellas Trail from 100th Way to KOA campground, 54th Ave N from 104th to 100th Way, and 97th Way / 54th Ave N.

**Project Classifications:**

CIE Elements	Surface Water Management (Flood Control)
Commission District, At-Large	District 1 - Janet C. Long
Commission District, Single Member	District 6 - John Morroni
Drainage Basin	26 Lake Seminole
Location	Seminole
Other Classifications	Surface Water Project
Penny Program	Drainage and Stormwater

## Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
<b>Function: Physical Environment</b>													
<b>Activity: Flood Control</b>													
<b>Project: 000207A 921321 Stormwater Conveyance System Improvement Program</b>													
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3013	Storm Sewer Rehab Projects								
020.1	Design-Penny	250,000	250,000	250,000	250,000	250,000	50,000	0	0	0	0	0	1,300,000
020.5	Design-Unfunded	0	0	0	0	0	200,000	450,000	450,000	450,000	450,000	0	2,000,000
030.1	Constr-Penny	2,500,000	2,500,000	1,425,000	1,500,000	2,500,000	700,000	0	0	0	0	0	11,125,000
030.5	Constr-Unfunded	0	0	0	0	0	1,800,000	4,500,000	4,500,000	4,500,000	4,500,000	0	19,800,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 413100</i>	<i>CIP-Physical Environment</i>	<i>Program: 3013</i>	<i>Storm Sewer Rehab Projects</i>							
		2,750,000	2,750,000	1,675,000	1,750,000	2,750,000	2,750,000	4,950,000	4,950,000	4,950,000	4,950,000	0	34,225,000
<b>Total for Project: 000207A</b>		<b>921321 Stormwater Conveyance System Improvement Program</b>											
		2,750,000	2,750,000	1,675,000	1,750,000	2,750,000	2,750,000	4,950,000	4,950,000	4,950,000	4,950,000	0	34,225,000
<b>Funding Source:</b>													
	Unfunded	0	0	0	0	0	2,000,000	4,950,000	4,950,000	4,950,000	4,950,000	0	21,800,000
	Penny for Pinellas	2,750,000	2,750,000	1,675,000	1,750,000	2,750,000	750,000	0	0	0	0	0	12,425,000
<b>Funding Total:</b>		2,750,000	2,750,000	1,675,000	1,750,000	2,750,000	2,750,000	4,950,000	4,950,000	4,950,000	4,950,000	0	34,225,000
<b>Project Description:</b> Replacement of inadequate stormwater systems at locations throughout the County, identified by maintenance observations/citizen's requests. Specific Projects are planned through a prioritization process.													
<b>Project Classifications:</b>													
	CIE Elements	Surface Water Management (Flood Control)											
	Drainage Basin	Countywide											
	Location	Countywide											
	Other Classifications	Surface Water Project											
	Penny Program	Drainage and Stormwater											

## Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Physical Environment														
Activity: Flood Control														
Project: 000296A      Regional Stormwater Quality														
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment		Program: 3014	Surface Water Quality Projects								
010.2	Acquisition-Penny	370,000	250,000	245,000	272,500	270,000	69,500	0	0	0	0	0	0	1,477,000
010.3	Acquistn-Penny UNF	0	0	0	0	0	208,500	0	0	0	0	0	0	208,500
021.3	Design-Penny-Capital	362,500	328,400	500	500	500	0	0	0	0	0	0	0	692,400
021.4	Design-Grant State	0	75,000	220,000	92,500	92,000	0	0	0	0	0	0	0	479,500
021.5	Design-Grant Loc	0	0	219,000	92,000	92,000	0	0	0	0	0	0	0	403,000
030.2	Constr-Penny-Capit	0	348,000	188,500	184,500	184,500	44,500	0	0	0	0	0	0	950,000
030.3	Constr-Penny Unf	0	0	0	0	0	133,500	0	0	0	0	0	0	133,500
030.5	Constr-Grant State	10,000	200,000	145,000	200,500	159,000	0	0	0	0	0	0	0	714,500
030.6	Constr-Grant Loc	0	0	145,000	200,500	159,000	0	0	0	0	0	0	0	504,500
110.2	Other-Penny- Capital	50,000	50,000	50,000	50,000	50,000	0	0	0	0	0	0	0	250,000
Project Total for : Fund: 3001		Capital Projects	Center: 413100	CIP-Physical Environment		Program: 3014	Surface Water Quality Projects							
		792,500	1,251,400	1,213,000	1,093,000	1,007,000	456,000	0	0	0	0	0	0	5,812,900
Total for Project: 000296A		Regional Stormwater Quality												
		792,500	1,251,400	1,213,000	1,093,000	1,007,000	456,000	0	0	0	0	0	0	5,812,900
Funding Source:														
Grant - State		10,000	275,000	365,000	293,000	251,000	0	0	0	0	0	0	0	1,194,000
Unfunded		0	0	0	0	0	342,000	0	0	0	0	0	0	342,000
Grant - Local		0	0	364,000	292,500	251,000	0	0	0	0	0	0	0	907,500
Penny for Pinellas		782,500	976,400	484,000	507,500	505,000	114,000	0	0	0	0	0	0	3,369,400
Funding Total:		792,500	1,251,400	1,213,000	1,093,000	1,007,000	456,000	0	0	0	0	0	0	5,812,900
Project Description: Providing stormwater treatment for large areas, the County can meet state mandated Total Maximum Daily Load and National Pullutant Discharge Elimination System regulations & meet current water Quality treatment requirements for Stormwater discharges.														
Project Classifications:														
CIE Elements		Surface Water Management (Flood Control)												
Location		Countywide												
Other Classifications		Surface Water Project												
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## Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
<b>Function: Physical Environment</b>													
<b>Activity: Flood Control</b>													
<b>Project: 000968A 654 Drainage Channel Dredging Program</b>													
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3012	Flood Control Projects								
030.5	Constr-Unfunded	0	0	0	0	0	200,000	300,000	300,000	300,000	300,000	0	1,400,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 413100</i>	<i>CIP-Physical Environment</i>	<i>Program: 3012</i>	<i>Flood Control Projects</i>							
		0	0	0	0	0	200,000	300,000	300,000	300,000	300,000	0	1,400,000
<b>Total for Project: 000968A 654 Drainage Channel Dredging Program</b>		0	0	0	0	0	200,000	300,000	300,000	300,000	300,000	0	1,400,000
<b>Funding Source:</b>													
	Unfunded	0	0	0	0	0	200,000	300,000	300,000	300,000	300,000	0	1,400,000
<b>Funding Total:</b>		0	0	0	0	0	200,000	300,000	300,000	300,000	300,000	0	1,400,000
<b>Project Description:</b> Funding for removal of siltation and other obstructions which impede the proper flow of water through drainage channels to prevent or correct flooding situations. Projects are identified and implemented on an as needed basis.													
<b>Project Classifications:</b>													
CIE Elements		Surface Water Management (Flood Control)											
Location		Countywide											
Other Classifications		Surface Water Project											
Penny Program		Drainage and Stormwater											

## Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
<b>Function: Physical Environment</b>													
<b>Activity: Flood Control</b>													
<b>Project: 000969A     Drainage Pond Compliance Program</b>													
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3012	Flood Control Projects								
020.1	Design-Penny	72,150	100,000	49,500	49,500	49,500	20,000	0	0	0	0	0	340,650
020.5	Design-Unfunded	0	0	0	0	0	60,000	80,000	80,000	80,000	80,000	80,000	460,000
030.1	Constr-Penny	329,350	451,500	150,000	150,000	150,000	80,000	0	0	0	0	0	1,310,850
030.5	Constr-Unfunded	0	0	0	0	0	320,000	400,000	400,000	400,000	400,000	400,000	2,320,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 413100</i>	<i>CIP-Physical Environment</i>	<i>Program: 3012</i>	<i>Flood Control Projects</i>							
		401,500	551,500	199,500	199,500	199,500	480,000	480,000	480,000	480,000	480,000	480,000	4,431,500
<b>Total for Project: 000969A     Drainage Pond Compliance Program</b>		401,500	551,500	199,500	199,500	199,500	480,000	480,000	480,000	480,000	480,000	480,000	4,431,500
<b>Funding Source:</b>													
	Unfunded	0	0	0	0	0	380,000	480,000	480,000	480,000	480,000	480,000	2,780,000
	Penny for Pinellas	401,500	551,500	199,500	199,500	199,500	100,000	0	0	0	0	0	1,651,500
<b>Funding Total:</b>		401,500	551,500	199,500	199,500	199,500	480,000	480,000	480,000	480,000	480,000	480,000	4,431,500
<b>Project Description:</b> Improvements to existing ponds for permit compliance.													
<b>Project Classifications:</b>													
CIE Elements			Surface Water Management (Flood Control)										
Location			Countywide										
Other Classifications			Surface Water Project										
Penny Program			Drainage and Stormwater										

## Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
<b>Function: Physical Environment</b>													
<b>Activity: Flood Control</b>													
<b>Project: 000970A 1632 Creek Erosion Control Program</b>													
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3012	Flood Control Projects								
020.5	Design-Unfunded	0	0	0	0	0	20,000	30,000	30,000	30,000	30,000	0	140,000
030.5	Constr-Unfunded	0	0	0	0	0	750,000	1,000,000	1,000,000	1,000,000	1,000,000	0	4,750,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 413100</i>	<i>CIP-Physical Environment</i>	<i>Program: 3012</i>	<i>Flood Control Projects</i>							
		0	0	0	0	0	770,000	1,030,000	1,030,000	1,030,000	1,030,000	0	4,890,000
<b>Total for Project: 000970A 1632 Creek Erosion Control Program</b>		0	0	0	0	0	770,000	1,030,000	1,030,000	1,030,000	1,030,000	0	4,890,000
<b>Funding Source:</b>													
	Unfunded	0	0	0	0	0	770,000	1,030,000	1,030,000	1,030,000	1,030,000	0	4,890,000
<b>Funding Total:</b>		0	0	0	0	0	770,000	1,030,000	1,030,000	1,030,000	1,030,000	0	4,890,000
<b>Project Description:</b> Erosion control along countywide conveyances.													
<b>Project Classifications:</b>													
CIE Elements		Surface Water Management (Flood Control)											
Location		Countywide											
Other Classifications		Surface Water Project											
Penny Program		Drainage and Stormwater											

## Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
<b>Function: Physical Environment</b>													
<b>Activity: Flood Control</b>													
<b>Project: 001026A Curlew M Drainage Improvements</b>													
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3012	Flood Control Projects								
030.1	Constr-Penny	15,000	0	0	0	0	0	0	0	0	0	0	15,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 413100</i>	<i>CIP-Physical Environment</i>	<i>Program: 3012</i>	<i>Flood Control Projects</i>							
		15,000	0	0	0	0	0	0	0	0	0	0	15,000
<b>Total for Project: 001026A</b>		<b>Curlew M Drainage Improvements</b>											
		15,000	0	0	0	0	0	0	0	0	0	0	15,000
<b>Funding Source:</b>													
	Penny for Pinellas	15,000	0	0	0	0	0	0	0	0	0	0	15,000
<b>Funding Total:</b>		15,000	0	0	0	0	0	0	0	0	0	0	15,000
<b>Project Description:</b> Creek stabilization adjacent to Serendipity M.H.P. east of US 19.													
<b>Project Classifications:</b>													
	Location		Dunedin										
	Other Classifications		Surface Water Project										
	Penny Program		Drainage and Stormwater										

## Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
<b>Function: Physical Environment</b>													
<b>Activity: Flood Control</b>													
<b>Project: 002119A     Drainage Improvements in Pinebrook Canal between 142nd Avenue and Ulmerton Road</b>													
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3012	Flood Control Projects								
020.1	Design-Penny	0	0	0	0	0	30,000	0	0	0	0	0	30,000
020.5	Design-Unfunded	0	0	0	0	0	70,000	100,000	0	0	0	0	170,000
030.1	Constr-Penny	0	0	0	0	0	300,000	0	0	0	0	0	300,000
030.5	Constr-Unfunded	0	0	0	0	0	700,000	1,000,000	0	0	0	0	1,700,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 413100</i>	<i>CIP-Physical Environment</i>	<i>Program: 3012</i>	<i>Flood Control Projects</i>							
		0	0	0	0	0	1,100,000	1,100,000	0	0	0	0	2,200,000
<b>Total for Project: 002119A</b>		<b>Drainage Improvements in Pinebrook Canal between 142nd Avenue and Ulmerton Road</b>											
		0	0	0	0	0	1,100,000	1,100,000	0	0	0	0	2,200,000
<b>Funding Source:</b>													
	Unfunded	0	0	0	0	0	770,000	1,100,000	0	0	0	0	1,870,000
	Penny for Pinellas	0	0	0	0	0	330,000	0	0	0	0	0	330,000
<b>Funding Total:</b>		0	0	0	0	0	1,100,000	1,100,000	0	0	0	0	2,200,000
<b>Project Description:</b> Reduce flooding at Pinewood Villas through conveyance improvements.													
<b>Project Classifications:</b>													
CIE Elements		Surface Water Management (Flood Control)											
Commission District, At-Large		District 1 - Janet C. Long											
Commission District, Single Member		District 5 - Karen Williams Seel											
Drainage Basin		24 Cross Bayou											
Location		Largo											
Penny Program		Drainage and Stormwater											

## Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
<b>Function: Physical Environment</b>													
<b>Activity: Flood Control</b>													
<b>Project: 002121A Bee Branch Phase I</b>													
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3010	Channel Erosion Projects								
020.5	Design-Penny	200,000	100,000	80,000	0	0	0	0	0	0	0	0	380,000
030.5	Constr-Penny	0	0	800,000	0	0	0	0	0	0	0	0	800,000
<b>Project Total for : Fund: 3001</b>		<b>Capital Projects</b>	<b>Center: 413100</b>	<b>CIP-Physical Environment</b>	<b>Program: 3010</b>	<b>Channel Erosion Projects</b>							
		200,000	100,000	880,000	0	0	0	0	0	0	0	0	1,180,000
<b>Total for Project: 002121A Bee Branch Phase I</b>		200,000	100,000	880,000	0	0	0	0	0	0	0	0	1,180,000
<b>Funding Source:</b>													
	Penny for Pinellas	200,000	100,000	880,000	0	0	0	0	0	0	0	0	1,180,000
<b>Funding Total:</b>		200,000	100,000	880,000	0	0	0	0	0	0	0	0	1,180,000

**Project Description:** Bank stabilization, erosion control, and drainage structure replacement along Bee Branch Creek from 14th Street to just east of Omaha Street.

**Project Classifications:**

CIE Elements	Surface Water Management (Flood Control)
Commission District, At-Large	District 2 - Pat Gerard
Commission District, Single Member	District 4 - Dave Eggers
Drainage Basin	08 Smith Bayou
Location	Palm Harbor, East Lake
Penny Program	Drainage and Stormwater

## Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
<b>Function: Physical Environment</b>													
<b>Activity: Flood Control</b>													
<b>Project: 002122A Sun Seair MHP Drainage Improvements</b>													
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3012	Flood Control Projects								
020.1	Design-Penny	50,000	200,000	37,500	37,500	0	0	0	0	0	0	0	325,000
030.1	Constr-Penny	0	0	375,000	375,000	0	0	0	0	0	0	0	750,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 413100</i>	<i>CIP-Physical Environment</i>	<i>Program: 3012</i>	<i>Flood Control Projects</i>							
		50,000	200,000	412,500	412,500	0	0	0	0	0	0	0	1,075,000
<b>Total for Project: 002122A Sun Seair MHP Drainage Improvements</b>		50,000	200,000	412,500	412,500	0	0	0	0	0	0	0	1,075,000
<b>Funding Source:</b>													
	Penny for Pinellas	50,000	200,000	412,500	412,500	0	0	0	0	0	0	0	1,075,000
<b>Funding Total:</b>		50,000	200,000	412,500	412,500	0	0	0	0	0	0	0	1,075,000
<b>Project Description:</b> Reduce flooding at the Sun Sierra MHP through conveyance improvements and construction of a wet detention pond.													
<b>Project Classifications:</b>													
CIE Elements		Surface Water Management (Flood Control)											
Commission District, At-Large		District 1 - Janet C. Long											
Commission District, Single Member		District 6 - John Morroni											
Drainage Basin		24 Cross Bayou											
Location		Largo, Belleair, Belleair Bluffs											
Penny Program		Drainage and Stormwater											

## Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
<b>Function: Physical Environment</b>													
<b>Activity: Flood Control</b>													
<b>Project: 002123A    Roosevelt Channel 5 Improvements</b>													
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3012	Flood Control Projects								
020.1	Design-Penny	0	0	0	150,000	350,000	0	0	0	0	0	0	500,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 413100</i>	<i>CIP-Physical Environment</i>	<i>Program: 3012</i>	<i>Flood Control Projects</i>							
		0	0	0	150,000	350,000	0	0	0	0	0	0	500,000
<b>Total for Project: 002123A</b>		<b>Roosevelt Channel 5 Improvements</b>											
		0	0	0	150,000	350,000	0	0	0	0	0	0	500,000
<b>Funding Source:</b>													
	Penny for Pinellas	0	0	0	150,000	350,000	0	0	0	0	0	0	500,000
<b>Funding Total:</b>		0	0	0	150,000	350,000	0	0	0	0	0	0	500,000

**Project Description:** Implementation of various best management practices from County's Watershed Management Plan.

**Project Classifications:**

CIE Elements	Surface Water Management (Flood Control)
Drainage Basin	07 Sutherland Bayou
Location	Clearwater
Penny Program	Drainage and Stormwater

## Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
<b>Function: Physical Environment</b>													
<b>Activity: Flood Control</b>													
<b>Project: 002124A Cross Bayou Improvements</b>													
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3012	Flood Control Projects								
010.1	Acq-Penny	0	100,000	100,000	0	0	0	0	0	0	0	0	200,000
020.1	Design-Penny	50,000	400,000	400,000	260,000	260,000	0	0	0	0	0	0	1,370,000
030.1	Constr-Penny	0	0	0	1,300,000	1,300,000	0	0	0	0	0	0	2,600,000
030.4	Constr-Grant	0	0	0	1,300,000	1,300,000	0	0	0	0	0	0	2,600,000
<b>Project Total for : Fund: 3001 Capital Projects Center: 413100 CIP-Physical Environment Program: 3012 Flood Control Projects</b>													
		50,000	500,000	500,000	2,860,000	2,860,000	0	0	0	0	0	0	6,770,000
<b>Total for Project: 002124A Cross Bayou Improvements</b>													
		50,000	500,000	500,000	2,860,000	2,860,000	0	0	0	0	0	0	6,770,000
<b>Funding Source:</b>													
	Grant - State	0	0	0	1,300,000	1,300,000	0	0	0	0	0	0	2,600,000
	Penny for Pinellas	50,000	500,000	500,000	1,560,000	1,560,000	0	0	0	0	0	0	4,170,000
<b>Funding Total:</b>													
		50,000	500,000	500,000	2,860,000	2,860,000	0	0	0	0	0	0	6,770,000
<b>Project Description:</b> Improve conveyance through Cross Bayou Canal and reduce duration of flooding. Removed material should be tested to account for pollutant removal.													
<b>Project Classifications:</b>													
CIE Elements			Surface Water Management (Flood Control)										
Commission District, At-Large			District 1 - Janet C. Long										
Commission District, Single Member			District 6 - John Morroni										
Drainage Basin			24 Cross Bayou										
Location			Largo										
Location			Pinellas Park										
Penny Program			Drainage and Stormwater										

## Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
<b>Function: Physical Environment</b>													
<b>Activity: Flood Control</b>													
<b>Project: 002227A N Rena Drive Drainage Improvements North of Ulmerton Road &amp; West of 66th Street N</b>													
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3013	Storm Sewer Rehab Projects								
020.1	Design-Penny	100,000	100,000	50,000	0	0	0	0	0	0	0	0	250,000
030.1	Constr-Penny	0	200,000	800,000	0	0	0	0	0	0	0	0	1,000,000
<b>Project Total for : Fund: 3001 Capital Projects Center: 413100 CIP-Physical Environment Program: 3013 Storm Sewer Rehab Projects</b>													
		100,000	300,000	850,000	0	0	0	0	0	0	0	0	1,250,000
<b>Total for Project: 002227A N Rena Drive Drainage Improvements North of Ulmerton Road &amp; West of 66th Street N</b>													
		100,000	300,000	850,000	0	0	0	0	0	0	0	0	1,250,000
<b>Funding Source:</b>													
	Penny for Pinellas	100,000	300,000	850,000	0	0	0	0	0	0	0	0	1,250,000
<b>Funding Total:</b>													
		100,000	300,000	850,000	0	0	0	0	0	0	0	0	1,250,000
<b>Project Description:</b> Drainage Study/ Preliminary Report required to develop a study analyzing the drainage in the N Rena Drive area to provide alternatives to alleviate flooding and improve water quality in the area of concern.													
<b>Project Classifications:</b>													
CIE Elements		Drainage Element											
Commission District, At-Large		District 1 - Janet C. Long											
Commission District, Single Member		District 5 - Karen Williams Seel											
Drainage Basin		24 Cross Bayou											
Location		Largo, Belleair, Belleair Bluffs											
Penny Program		Drainage and Stormwater											

## Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
<b>Function: Physical Environment</b>													
<b>Activity: Flood Control</b>													
<b>Project: 002625A     Pipe Lining/Remove &amp; Replace Surface Water</b>													
Fund: 1094	Surface Water Utility Fund	Center: 436051	Stormwater Management	Program: 2205	Surface Water								
020.1	Design Remv & Replc	275,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	3,275,000
030.1	Constrect Remv & Repl	461,000	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	14,461,000
030.3	Construct Pipe Line	1,850,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	9,850,000
<b>Project Total for : Fund: 1094</b>		<i>Surface Water Utility Fund</i>	<i>Center: 436051</i>	<i>Stormwater Management</i>	<i>Program: 2205</i>	<i>Surface Water</i>							
		2,586,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	27,586,000
<b>Total for Project: 002625A</b>		<b>Pipe Lining/Remove &amp; Replace Surface Water</b>											
		2,586,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	27,586,000
<b>Funding Source:</b>													
	Surface Water Utility Fee	2,586,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	27,586,000
<b>Funding Total:</b>		2,586,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	27,586,000
<b>Project Description:</b> Replacement or lining inadequate stormwater systems at locations throughout the County, identified through the County's asset management process. Specific Projects are planned through a prioritization process.													
<b>Project Classifications:</b>													
Location		Countywide											
Other Classifications		Surface Water Project											

## Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
<b>Function: Physical Environment</b>													
<b>Activity: Other Physical Environment</b>													
<b>Project: 000075A 1235 Pinewood Cultural Park Preservation Site</b>													
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3016	Extension/Botanical Gardens Projects								
030.1	Construct-Penny	50,000	264,000	0	0	0	0	0	0	0	0	0	314,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 413100</i>	<i>CIP-Physical Environment</i>	<i>Program: 3016</i>	<i>Extension/Botanical Gardens Projects</i>							
		50,000	264,000	0	0	0	0	0	0	0	0	0	314,000
<b>Total for Project: 000075A 1235 Pinewood Cultural Park Preservation Site</b>		50,000	264,000	0	0	0	0	0	0	0	0	0	314,000
<b>Funding Source:</b>													
	Penny for Pinellas	50,000	264,000	0	0	0	0	0	0	0	0	0	314,000
<b>Funding Total:</b>		50,000	264,000	0	0	0	0	0	0	0	0	0	314,000
<b>Project Description:</b> Construct ADA accessible trails, interpretive signage, replant habitats, and visitor amenities.													
<b>Project Classifications:</b>													
CIE Elements			Recreation , Open Space & Culture										
Commission District, At-Large			District 2 - Pat Gerard										
Commission District, Single Member			District 5 - Karen Williams Seel										
Location			Largo, Belleair, Belleair Bluffs										
Originating Department			Parks Department										
Penny Program			Parks, Recreation and Culture										

## Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
<b>Function: Physical Environment</b>													
<b>Activity: Other Physical Environment</b>													
<b>Project: 001585A Education Center Display Renovation</b>													
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3016	Extension/Botanical Gardens Projects								
110.1	Other-Penny	50,000	0	0	50,000	50,000	0	0	0	0	0	0	150,000
110.3	Other-Penny Unfunded	0	0	0	0	0	0	0	2,000,000	2,000,000	0	0	4,000,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 413100</i>	<i>CIP-Physical Environment</i>	<i>Program: 3016</i>	<i>Extension/Botanical Gardens Projects</i>							
		50,000	0	0	50,000	50,000	0	0	2,000,000	2,000,000	0	0	4,150,000
<b>Total for Project: 001585A</b>		<b>Education Center Display Renovation</b>											
		50,000	0	0	50,000	50,000	0	0	2,000,000	2,000,000	0	0	4,150,000
<b>Funding Source:</b>													
	Unfunded	0	0	0	0	0	0	0	2,000,000	2,000,000	0	0	4,000,000
	Penny for Pinellas	50,000	0	0	50,000	50,000	0	0	0	0	0	0	150,000
<b>Funding Total:</b>		50,000	0	0	50,000	50,000	0	0	2,000,000	2,000,000	0	0	4,150,000
<b>Project Description:</b> Renovation of Education Center Display at Weedon Island & Brooker Creek													
<b>Project Classifications:</b>													
CIE Elements		Not Applicable											
Location		Countywide											
Originating Department		Parks Department											
Penny Program		Parks, Recreation and Culture											

**Pinellas County Capital Improvement Program  
Project Budget Detail Report**

Fund Type: Governmental

	Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Report Total:	17,326,030	30,366,220	30,647,000	21,952,000	13,661,000	10,973,000	11,413,500	19,140,000	22,502,500	11,353,500	5,663,500	194,998,250