

HUMAN SERVICES

Governmental Projects



Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Human Services													
Activity: Health													
Project: 001475A Bayside Health Clinic													
Fund: 3001	Capital Projects	Center: 416100	CIP-Human Services	Program: 1569	Pinellas County Health Prog								
020.1	Design Costs	197,270	0	0	0	0	0	0	0	0	0	0	197,270
030.1	Construction Costs	275,680	1,538,000	0	0	0	0	0	0	0	0	0	1,813,680
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 416100</i>	<i>CIP-Human Services</i>	<i>Program: 1569</i>	<i>Pinellas County Health Prog</i>							
		472,950	1,538,000	0	0	0	0	0	0	0	0	0	2,010,950
Total for Project: 001475A		Bayside Health Clinic											
		472,950	1,538,000	0	0	0	0	0	0	0	0	0	2,010,950
Funding Source:													
	Grant - Federal	472,950	1,538,000	0	0	0	0	0	0	0	0	0	2,010,950
Funding Total:		472,950	1,538,000	0	0	0	0	0	0	0	0	0	2,010,950

Project Description: Construction of a Health Clinic for homeless families with Children. The free standing clinic will provide homeless families with children much needed access to health care and social support services.

Project Classifications:

Location Clearwater
Originating Department Health and Human Services

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		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Human Services													
Activity: Other Human Services													
Project: 001071A Affordable Housing Land Assembly Program													
Fund: 3001	Capital Projects	Center: 416100	CIP-Human Services	Program: 3007	Affordable Housing Land Assembly								
010.1	Acquisition-Penny	2,000,000	8,000,000	5,000,000	0	0	0	0	0	0	0	0	15,000,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 416100</i>	<i>CIP-Human Services</i>	<i>Program: 3007</i>	<i>Affordable Housing Land Assembly</i>							
		2,000,000	8,000,000	5,000,000	0	0	0	0	0	0	0	0	15,000,000
Total for Project: 001071A		Affordable Housing Land Assembly Program											
		2,000,000	8,000,000	5,000,000	0	0	0	0	0	0	0	0	15,000,000
Funding Source:													
	Penny for Pinellas	2,000,000	8,000,000	5,000,000	0	0	0	0	0	0	0	0	15,000,000
Funding Total:		2,000,000	8,000,000	5,000,000	0	0	0	0	0	0	0	0	15,000,000

Project Description: Funding to support land acquisition to assemble parcels suitable for affordable workforce housing developments.

Project Classifications:

CIE Elements	Housing Element
Location	Countywide
Originating Department	Community Development
Penny Program	Housing, Jobs and Human Services

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	Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Report Total:	2,472,950	9,538,000	5,000,000	0	0	0	0	0	0	0	0	17,010,950

