

# **HUMAN SERVICES**

**Governmental Projects**



## Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
<b>Function: Human Services</b>													
<b>Activity: Health</b>													
<b>Project: 001475A Bayside Health Clinic</b>													
Fund: 3001	Capital Projects	Center: 416100	CIP-Human Services	Program: 1569	Pinellas County Health Prog								
020.1	Design Costs	197,270	0	0	0	0	0	0	0	0	0	0	197,270
030.1	Construction Costs	275,680	1,538,000	0	0	0	0	0	0	0	0	0	1,813,680
<b>Project Total for : Fund: 3001 Capital Projects</b>		<b>Center: 416100</b>	<b>CIP-Human Services</b>	<b>Program: 1569</b>	<b>Pinellas County Health Prog</b>								
		472,950	1,538,000	0	0	0	0	0	0	0	0	0	2,010,950
<b>Total for Project: 001475A Bayside Health Clinic</b>		472,950	1,538,000	0	0	0	0	0	0	0	0	0	2,010,950
<b>Funding Source:</b>													
Grant - Federal		472,950	1,538,000	0	0	0	0	0	0	0	0	0	2,010,950
<b>Funding Total:</b>		472,950	1,538,000	0	0	0	0	0	0	0	0	0	2,010,950

**Project Description:** Construction of a Health Clinic for homeless families with Children. The free standing clinic will provide homeless families with children much needed access to health care and social support services.

**Project Classifications:**

Location Clearwater  
Originating Department Health and Human Services

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		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
<b>Function: Human Services</b>													
<b>Activity: Other Human Services</b>													
<b>Project: 001071A Affordable Housing Land Assembly Program</b>													
Fund: 3001	Capital Projects	Center: 416100	CIP-Human Services	Program: 3007	Affordable Housing Land Assembly								
010.1	Acquisition-Penny	2,000,000	8,000,000	5,000,000	0	0	0	0	0	0	0	0	15,000,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 416100</i>	<i>CIP-Human Services</i>	<i>Program: 3007 Affordable Housing Land Assembly</i>								
		2,000,000	8,000,000	5,000,000	0	0	0	0	0	0	0	0	15,000,000
<b>Total for Project: 001071A</b>		<b>Affordable Housing Land Assembly Program</b>											
		2,000,000	8,000,000	5,000,000	0	0	0	0	0	0	0	0	15,000,000
<b>Funding Source:</b>													
Penny for Pinellas		2,000,000	8,000,000	5,000,000	0	0	0	0	0	0	0	0	15,000,000
<b>Funding Total:</b>		2,000,000	8,000,000	5,000,000	0	0	0	0	0	0	0	0	15,000,000

**Project Description:** Funding to support land acquisition to assemble parcels suitable for affordable workforce housing developments.

**Project Classifications:**

CIE Elements	Housing Element
Location	Countywide
Originating Department	Community Development
Penny Program	Housing, Jobs and Human Services

**Pinellas County Capital Improvement Program  
Project Budget Detail Report**

Fund Type: Governmental

	<b>Current Year Estimate 2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>Total</b>
<b>Report Total:</b>	2,472,950	9,538,000	5,000,000	0	0	0	0	0	0	0	0	17,010,950

