

GENERAL GOVERNMENT

Governmental Projects



Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: General Government Services													
Activity: Court Support													
Project: 000876A 2173 CJC HVAC Controls													
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3005	Judicial Facilities Projects								
030.1	Construction-Penny	5,000	0	0	0	0	0	0	0	0	0	0	5,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 411100</i>	<i>CIP-General Government</i>	<i>Program: 3005</i>	<i>Judicial Facilities Projects</i>							
		5,000	0	0	0	0	0	0	0	0	0	0	5,000
Total for Project: 000876A		2173 CJC HVAC Controls	5,000	0	0	0	0	0	0	0	0	0	5,000
Funding Source:													
Penny for Pinellas		5,000	0	0	0	0	0	0	0	0	0	0	5,000
Funding Total:		5,000	0	0	0	0	0	0	0	0	0	0	5,000

Project Description: This project entails replacement of the current HVAC control system at the Criminal Justice Center which has reached the end of its economic life.

Project Classifications:

Location	Clearwater
Originating Department	Real Estate Management
Penny Program	Courts and Jail

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: General Government Services													
Activity: Court Support													
Project: 000880A 2300 CJC Parking Garage													
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3005	Judicial Facilities Projects								
030.1	Construction-Penny	500,000	0	0	0	0	0	0	0	0	0	0	500,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 411100</i>	<i>CIP-General Government</i>	<i>Program: 3005</i>	<i>Judicial Facilities Projects</i>							
		500,000	0	0	0	0	0	0	0	0	0	0	500,000
Total for Project: 000880A 2300 CJC Parking Garage		500,000	0	0	0	0	0	0	0	0	0	0	500,000
Funding Source:													
	Penny for Pinellas	500,000	0	0	0	0	0	0	0	0	0	0	500,000
Funding Total:		500,000	0	0	0	0	0	0	0	0	0	0	500,000

Project Description: This project entails the design and construction of a multi-level parking garage at the Criminal Justice Center.

Project Classifications:

Location	Clearwater
Originating Department	Real Estate Management
Penny Program	Courts and Jail

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: General Government Services													
Activity: Court Support													
Project: 000883A 2303 324 S. Ft. Harrison Roof Replacement													
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3005	Judicial Facilities Projects								
030.1	Construction-Penny	190,000	0	0	0	0	0	0	0	0	0	0	190,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 411100</i>	<i>CIP-General Government</i>	<i>Program: 3005</i>	<i>Judicial Facilities Projects</i>							
		190,000	0	0	0	0	0	0	0	0	0	0	190,000
Total for Project: 000883A		2303 324 S. Ft. Harrison Roof Replacement	190,000	0	0	0	0	0	0	0	0	0	190,000
Funding Source:													
Penny for Pinellas		190,000	0	0	0	0	0	0	0	0	0	0	190,000
Funding Total:		190,000	0	0	0	0	0	0	0	0	0	0	190,000

Project Description: This project entails a roof replacement at the 324 S. Ft. Harrison Courthouse.

Project Classifications:

Location	Countywide
Originating Department	Real Estate Management
Penny Program	Courts and Jail

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: General Government Services													
Activity: Court Support													
Project: 000885A 2346 315 Court Energy Reduction (Courts & Jails Portion)													
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3005	Judicial Facilities Projects								
030.1	Construction-Penny	15,000	0	0	0	0	0	0	0	0	0	0	15,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 411100</i>	<i>CIP-General Government</i>	<i>Program: 3005</i>	<i>Judicial Facilities Projects</i>							
		15,000	0	0	0	0	0	0	0	0	0	0	15,000
Total for Project: 000885A		2346 315 Court Energy Reduction (Courts & Jails Portion)											
		15,000	0	0	0	0	0	0	0	0	0	0	15,000
Funding Source:													
Penny for Pinellas		15,000	0	0	0	0	0	0	0	0	0	0	15,000
Funding Total:		15,000	0	0	0	0	0	0	0	0	0	0	15,000

Project Description: This project is the Courts & Jails portion of facility energy reduction efforts including chiller replacement, HVAC controls and sensor installation, lighting retrofit, and ceiling insulation.

Project Classifications:

Location	Clearwater
Originating Department	Real Estate Management
Penny Program	Courts and Jail

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: General Government Services													
Activity: Court Support													
Project: 000886A 2347 315 Court St. Roof Replacement (Courts & Jails Portion)													
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3005	Judicial Facilities Projects								
030.1	Construction-Penny	87,000	222,000	0	0	0	0	0	0	0	0	0	309,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 411100</i>	<i>CIP-General Government</i>	<i>Program: 3005</i>	<i>Judicial Facilities Projects</i>							
		87,000	222,000	0	0	0	0	0	0	0	0	0	309,000
Total for Project: 000886A		2347 315 Court St. Roof Replacement (Courts & Jails Portion)											
		87,000	222,000	0	0	0	0	0	0	0	0	0	309,000
Funding Source:													
Penny for Pinellas		87,000	222,000	0	0	0	0	0	0	0	0	0	309,000
Funding Total:		87,000	222,000	0	0	0	0	0	0	0	0	0	309,000

Project Description: This project represents the Courts & Jails portion of the roof replacement on the 315 Court Street Courthouse.

Project Classifications:

Location	Clearwater
Originating Department	Real Estate Management
Penny Program	Courts and Jail

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: General Government Services													
Activity: Court Support													
Project: 000887A 2348 315 Court St. Curtain Wall Replacement (Courts & Jails)													
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3005	Judicial Facilities Projects								
030.1	Construction-Penny	100,000	0	700,000	0	0	0	0	0	0	0	0	800,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 411100</i>	<i>CIP-General Government</i>	<i>Program: 3005</i>	<i>Judicial Facilities Projects</i>							
		100,000	0	700,000	0	0	0	0	0	0	0	0	800,000
Total for Project: 000887A		2348 315 Court St. Curtain Wall Replacement (Courts & Jails)											
		100,000	0	700,000	0	0	0	0	0	0	0	0	800,000
Funding Source:													
Penny for Pinellas		100,000	0	700,000	0	0	0	0	0	0	0	0	800,000
Funding Total:		100,000	0	700,000	0	0	0	0	0	0	0	0	800,000

Project Description: This is the Courts & Jails portion of the replacement of the existing glass curtain wall system on the north and south elevations of the Court Street Courthouse.

Project Classifications:

Location	Clearwater
Originating Department	Real Estate Management
Penny Program	Courts and Jail

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: General Government Services													
Activity: Court Support													
Project: 000891A 2308 501 Garage Structural Repair													
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3005	Judicial Facilities Projects								
030.2	ConstructionPC-Penny	492,000	0	0	0	0	0	0	0	0	0	0	492,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 411100</i>	<i>CIP-General Government</i>	<i>Program: 3005</i>	<i>Judicial Facilities Projects</i>							
		492,000	0	0	0	0	0	0	0	0	0	0	492,000
Total for Project: 000891A		2308 501 Garage Structural Repair											
		492,000	0	0	0	0	0	0	0	0	0	0	492,000
Funding Source:													
Penny for Pinellas		492,000	0	0	0	0	0	0	0	0	0	0	492,000
Funding Total:		492,000	0	0	0	0	0	0	0	0	0	0	492,000

Project Description: This project entails the assessment and restoration of the structural integrity of the parking garage adjacent to the County Building at 501 1st. Av. N. in St. Petersburg.

Project Classifications:

Location	St Petersburg
Originating Department	Real Estate Management
Penny Program	Courts and Jail

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: General Government Services													
Activity: Court Support													
Project: 001109A CJC Judicial Consolidation													
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3005	Judicial Facilities Projects								
030.1	Construction-Penny	1,400,000	1,700,000	13,000,000	13,000,000	23,000,000	22,900,000	0	0	0	0	0	75,000,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 411100</i>	<i>CIP-General Government</i>	<i>Program: 3005</i>	<i>Judicial Facilities Projects</i>							
		1,400,000	1,700,000	13,000,000	13,000,000	23,000,000	22,900,000	0	0	0	0	0	75,000,000
Total for Project: 001109A		CJC Judicial Consolidation											
		1,400,000	1,700,000	13,000,000	13,000,000	23,000,000	22,900,000	0	0	0	0	0	75,000,000
Funding Source:													
Penny for Pinellas		1,400,000	1,700,000	13,000,000	13,000,000	23,000,000	22,900,000	0	0	0	0	0	75,000,000
Funding Total:		1,400,000	1,700,000	13,000,000	13,000,000	23,000,000	22,900,000	0	0	0	0	0	75,000,000

Project Description: This project supports facility design, renovation and construction efforts to support consolidation of judicial functions at the Criminal Justice Center.

Project Classifications:

Location	Clearwater
Originating Department	Real Estate Management
Penny Program	Courts and Jail

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: General Government Services													
Activity: Court Support													
Project: 001550A 545 Garage Restorative Renovations													
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3005	Judicial Facilities Projects								
030.1	Construction-Penny	50,000	150,000	150,000	0	0	0	0	0	0	0	0	350,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 411100</i>	<i>CIP-General Government</i>	<i>Program: 3005</i>	<i>Judicial Facilities Projects</i>							
		50,000	150,000	150,000	0	0	0	0	0	0	0	0	350,000
Total for Project: 001550A		545 Garage Restorative Renovations											
		50,000	150,000	150,000	0	0	0	0	0	0	0	0	350,000
Funding Source:													
	Penny for Pinellas	50,000	150,000	150,000	0	0	0	0	0	0	0	0	350,000
Funding Total:		50,000	150,000	150,000	0	0	0	0	0	0	0	0	350,000

Project Description: This project involves renovations to the 545 Building parking garage to restore weathertightness and prevent further damage from water intrusion.

Project Classifications:

Location	St Petersburg
Originating Department	Real Estate Management
Penny Program	Courts and Jail

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: General Government Services													
Activity: Judicial													
Project: 001069A Structural Enhancement and Upgrade - 324 S. Ft. Harrison Courthouse													
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3005	Judicial Facilities Projects								
030.1	Construction-Penny	352,000	0	0	0	0	0	0	0	0	0	0	352,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 411100</i>	<i>CIP-General Government</i>	<i>Program: 3005</i>	<i>Judicial Facilities Projects</i>							
		352,000	0	0	0	0	0	0	0	0	0	0	352,000
Total for Project: 001069A		Structural Enhancement and Upgrade - 324 S. Ft. Harrison Courthouse											
		352,000	0	0	0	0	0	0	0	0	0	0	352,000
Funding Source:													
Penny for Pinellas		352,000	0	0	0	0	0	0	0	0	0	0	352,000
Funding Total:		352,000	0	0	0	0	0	0	0	0	0	0	352,000

Project Description: This project entails a structural upgrade of the historic courthouse building at 324 S. Ft. Harrison Av.

Project Classifications:

Location	Clearwater
Originating Department	Real Estate Management
Penny Program	Courts and Jail

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: General Government Services													
Activity: Judicial													
Project: 001549A CJC Window Sealing Upgrades													
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3005	Judicial Facilities Projects								
030.1	Construction-Penny	50,000	500,000	800,000	0	0	0	0	0	0	0	0	1,350,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 411100</i>	<i>CIP-General Government</i>	<i>Program: 3005</i>	<i>Judicial Facilities Projects</i>							
		50,000	500,000	800,000	0	0	0	0	0	0	0	0	1,350,000
Total for Project: 001549A		CJC Window Sealing Upgrades											
		50,000	500,000	800,000	0	0	0	0	0	0	0	0	1,350,000
Funding Source:													
Penny for Pinellas		50,000	500,000	800,000	0	0	0	0	0	0	0	0	1,350,000
Funding Total:		50,000	500,000	800,000	0	0	0	0	0	0	0	0	1,350,000

Project Description: This project enhances weather tightness of windows in the CJC facility to prevent damage from water intrusion.

Project Classifications:

Location	Clearwater
Originating Department	Real Estate Management
Penny Program	Courts and Jail

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: General Government Services													
Activity: Judicial													
Project: 001626A 545 Renovation, Floors 2, 3, & 4													
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3005	Judicial Facilities Projects								
030.1	Construction-Penny	0	0	4,550,000	0	0	0	0	0	0	0	0	4,550,000
Project Total for : Fund: 3001 Capital Projects		<i>Center: 411100</i>	<i>CIP-General Government</i>	<i>Program: 3005</i>	<i>Judicial Facilities Projects</i>								
		0	0	4,550,000	0	0	0	0	0	0	0	0	4,550,000
Total for Project: 001626A 545 Renovation, Floors 2, 3, & 4		0	0	4,550,000	0	0	0	0	0	0	0	0	4,550,000
Funding Source:													
Penny for Pinellas		0	0	4,550,000	0	0	0	0	0	0	0	0	4,550,000
Funding Total:		0	0	4,550,000	0	0	0	0	0	0	0	0	4,550,000

Project Description: This project entails the renovation of floors 2,3, and 4 in the 545 Judicial Building in St. Petersburg.

Project Classifications:

Location	St Petersburg
Originating Department	Real Estate Management
Penny Program	Courts and Jail

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: General Government Services													
Activity: Judicial													
Project: 002299A 324 SFH BASEMENT UPGRADE													
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3005	Judicial Facilities Projects								
020.1	Design Costs	20,000	0	0	0	0	0	0	0	0	0	0	20,000
030.1	Construction Costs	380,000	150,000	0	0	0	0	0	0	0	0	0	530,000
Project Total for : Fund: 3001 Capital Projects		Center: 411100	CIP-General Government	Program: 3005	Judicial Facilities Projects								
		400,000	150,000	0	0	0	0	0	0	0	0	0	550,000
Total for Project: 002299A 324 SFH BASEMENT UPGRADE		400,000	150,000	0	0	0	0	0	0	0	0	0	550,000
Funding Source:													
Penny for Pinellas		400,000	150,000	0	0	0	0	0	0	0	0	0	550,000
Funding Total:		400,000	150,000	0	0	0	0	0	0	0	0	0	550,000

Project Description: UPGRADE BASEMENT AT 324 SFH BY REPLACING 7 AHU, MITIGATE AND CORRECT WATER INTRUSION ISSUES

Project Classifications:

Location	Clearwater
Originating Department	Real Estate Management
Penny Program	Courts and Jail

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: General Government Services													
Activity: Judicial													
Project: 002511A Fire Alarm System Upgrade at 324 South Ft. Harrison													
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3005	Judicial Facilities Projects								
030.1	Construction Costs	200,000	50,000	0	0	0	0	0	0	0	0	0	250,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 411100</i>	<i>CIP-General Government</i>	<i>Program: 3005</i>	<i>Judicial Facilities Projects</i>							
		200,000	50,000	0	0	0	0	0	0	0	0	0	250,000
Total for Project: 002511A		<i>Fire Alarm System Upgrade at 324 South Ft. Harrison</i>											
		200,000	50,000	0	0	0	0	0	0	0	0	0	250,000
Funding Source:													
	Penny for Pinellas	200,000	50,000	0	0	0	0	0	0	0	0	0	250,000
Funding Total:		200,000	50,000	0	0	0	0	0	0	0	0	0	250,000
Project Description: New fire alarm system													
Project Classifications:													
	Location	Clearwater											
	Originating Department	Real Estate Management											
	Penny Program	Courts and Jail											

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: General Government Services													
Activity: Other General Government													
Project: 000010A 1633 Government Facilities Remodel & Renovation													
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government		Program: 3006		Other County Building Projects						
030.1	Construction-Penny	4,902,000	3,000,000	3,000,000	3,000,000	3,000,000	750,000	0	0	0	0	0	17,652,000
110.5	Unfunded	0	0	0	0	0	7,500,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	57,500,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 411100</i>	<i>CIP-General Government</i>	<i>Program: 3006</i>	<i>Other County Building Projects</i>							
		4,902,000	3,000,000	3,000,000	3,000,000	3,000,000	8,250,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	75,152,000
Total for Project: 000010A		1633 Government Facilities Remodel & Renovation											
		4,902,000	3,000,000	3,000,000	3,000,000	3,000,000	8,250,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	75,152,000
Funding Source:													
Unfunded		0	0	0	0	0	7,500,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	57,500,000
Penny for Pinellas		4,902,000	3,000,000	3,000,000	3,000,000	3,000,000	750,000	0	0	0	0	0	17,652,000
Funding Total:		4,902,000	3,000,000	3,000,000	3,000,000	3,000,000	8,250,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	75,152,000

Project Description: This project supports capital improvements required to preserve and restore County fixed asset investment.

Project Classifications:

Location	Countywide
Originating Department	Real Estate Management
Penny Program	Government Service Facilities

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: General Government Services													
Activity: Other General Government													
Project: 000017A 2186 Lighting Retrofits													
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects								
030.1	Constr-General Fund	100,000	0	0	0	0	0	0	0	0	0	0	100,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 411100</i>	<i>CIP-General Government</i>	<i>Program: 3006</i>	<i>Other County Building Projects</i>							
		100,000	0	0	0	0	0	0	0	0	0	0	100,000
Total for Project: 000017A		2186 Lighting Retrofits	100,000	0	0	0	0	0	0	0	0	0	100,000
Funding Source:													
	General Fund	100,000	0	0	0	0	0	0	0	0	0	0	100,000
Funding Total:		100,000	0	0	0	0	0	0	0	0	0	0	100,000

Project Description: This project entails the replacement of lighting fixtures in County facilities with more energy-efficient units.

Project Classifications:

Location	Countywide
Originating Department	Real Estate Management

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: General Government Services													
Activity: Other General Government													
Project: 000019A 2188 Centralized Chiller Facility													
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects								
110.1	Other-General Fund	6,322,000	0	0	0	0	0	0	0	0	0	0	6,322,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 411100</i>	<i>CIP-General Government</i>	<i>Program: 3006</i>	<i>Other County Building Projects</i>							
		6,322,000	0	0	0	0	0	0	0	0	0	0	6,322,000
Total for Project: 000019A		2188 Centralized Chiller Facility											
		6,322,000	0	0	0	0	0	0	0	0	0	0	6,322,000
Funding Source:													
General Fund		6,322,000	0	0	0	0	0	0	0	0	0	0	6,322,000
Funding Total:		6,322,000	0	0	0	0	0	0	0	0	0	0	6,322,000

Project Description: This project entails the design and construction of a new centralized chilled water facility in downtown Clearwater to obviate the maintenance and replacement of several existing building chillers.

Project Classifications:

Location	Clearwater
Originating Department	Real Estate Management

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: General Government Services													
Activity: Other General Government													
Project: 000857A 1489 315 Court Energy Reduction Measures													
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects								
030.1	Construction-Penny	40,000	0	0	0	0	0	0	0	0	0	0	40,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 411100</i>	<i>CIP-General Government</i>	<i>Program: 3006</i>	<i>Other County Building Projects</i>							
		40,000	0	0	0	0	0	0	0	0	0	0	40,000
Total for Project: 000857A		1489 315 Court Energy Reduction Measures											
		40,000	0	0	0	0	0	0	0	0	0	0	40,000
Funding Source:													
Penny for Pinellas		40,000	0	0	0	0	0	0	0	0	0	0	40,000
Funding Total:		40,000	0	0	0	0	0	0	0	0	0	0	40,000

Project Description: This project entails facility energy reduction efforts including chiller replacement, HVAC controls and sensor installation, lighting retrofit, and ceiling insulation.

Project Classifications:

Location	Clearwater
Originating Department	Real Estate Management
Penny Program	Government Service Facilities

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: General Government Services													
Activity: Other General Government													
Project: 000861A 1880 315 Court St Roof Replacement													
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects								
030.1	Construction-Penny	203,000	787,800	0	0	0	0	0	0	0	0	0	990,800
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 411100</i>	<i>CIP-General Government</i>	<i>Program: 3006</i>	<i>Other County Building Projects</i>							
		203,000	787,800	0	0	0	0	0	0	0	0	0	990,800
Total for Project: 000861A 1880 315 Court St Roof Replacement		203,000	787,800	0	0	0	0	0	0	0	0	0	990,800
Funding Source:													
	Penny for Pinellas	203,000	787,800	0	0	0	0	0	0	0	0	0	990,800
Funding Total:		203,000	787,800	0	0	0	0	0	0	0	0	0	990,800

Project Description: This project entails replacement of the roof on the 315 Court Street Courthouse.

Project Classifications:

Location	Clearwater
Originating Department	Real Estate Management
Penny Program	Government Service Facilities

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: General Government Services													
Activity: Other General Government													
Project: 000870A 1908 315 Court Curtain Wall Rplcmt													
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects								
030.1	Construction-Penny	100,000	0	1,850,000	0	0	0	0	0	0	0	0	1,950,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 411100</i>	<i>CIP-General Government</i>	<i>Program: 3006</i>	<i>Other County Building Projects</i>							
		100,000	0	1,850,000	0	0	0	0	0	0	0	0	1,950,000
Total for Project: 000870A		1908 315 Court Curtain Wall Rplcmt											
		100,000	0	1,850,000	0	0	0	0	0	0	0	0	1,950,000
Funding Source:													
	Penny for Pinellas	100,000	0	1,850,000	0	0	0	0	0	0	0	0	1,950,000
Funding Total:		100,000	0	1,850,000	0	0	0	0	0	0	0	0	1,950,000

Project Description: This project entails the replacement of the existing glass curtain wall system on the north and south elevations of the Court Street Courthouse.

Project Classifications:

Location	Clearwater
Originating Department	Real Estate Management
Penny Program	Government Service Facilities

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: General Government Services													
Activity: Other General Government													
Project: 000909A 2389 Space Plan Implementation													
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects								
030.1	Construction-LandSal	1,200,000	1,000,000	0	0	0	0	0	0	0	0	0	2,200,000
Project Total for : Fund: 3001 Capital Projects		<i>Center: 411100</i>	<i>CIP-General Government</i>	<i>Program: 3006</i>		<i>Other County Building Projects</i>							
		1,200,000	1,000,000	0	0	0	0	0	0	0	0	0	2,200,000
Total for Project: 000909A 2389 Space Plan Implementation		1,200,000	1,000,000	0	0	0	0	0	0	0	0	0	2,200,000
Funding Source:													
Sale of Surplus Land		1,200,000	1,000,000	0	0	0	0	0	0	0	0	0	2,200,000
Funding Total:		1,200,000	1,000,000	0	0	0	0	0	0	0	0	0	2,200,000

Project Description: This project entails the design, renovation, construction and relocation needed to reconfigure and reallocate workspace as needed to implement the County space management plan.

Project Classifications:

Location	Clearwater
Originating Department	Real Estate Management

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: General Government Services													
Activity: Other General Government													
Project: 001618A CJC State Attorney Office Area Flooring Restoration													
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects								
030.1	Construction-Penny	190,000	0	0	0	0	0	0	0	0	0	0	190,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 411100</i>	<i>CIP-General Government</i>	<i>Program: 3006</i>	<i>Other County Building Projects</i>							
		190,000	0	0	0	0	0	0	0	0	0	0	190,000
Total for Project: 001618A		CJC State Attorney Office Area Flooring Restoration											
		190,000	0	0	0	0	0	0	0	0	0	0	190,000
Funding Source:													
Penny for Pinellas		190,000	0	0	0	0	0	0	0	0	0	0	190,000
Funding Total:		190,000	0	0	0	0	0	0	0	0	0	0	190,000

Project Description: This project entails flooring restoration in the State Attorney Offices at the CJC facility.

Project Classifications:

Location	Countywide
Penny Program	Government Service Facilities

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: General Government Services													
Activity: Other General Government													
Project: 001619A 509 Cabinet Shop Renovation for Clerk's Technology													
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects								
030.1	Construction-Penny	420,000	0	0	0	0	0	0	0	0	0	0	420,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 411100</i>	<i>CIP-General Government</i>	<i>Program: 3006</i>	<i>Other County Building Projects</i>							
		420,000	0	0	0	0	0	0	0	0	0	0	420,000
Total for Project: 001619A		509 Cabinet Shop Renovation for Clerk's Technology											
		420,000	0	0	0	0	0	0	0	0	0	0	420,000
Funding Source:													
Penny for Pinellas		420,000	0	0	0	0	0	0	0	0	0	0	420,000
Funding Total:		420,000	0	0	0	0	0	0	0	0	0	0	420,000

Project Description: This project entails the renovation of the former cabinet shop at 509 East Avenue into space for Clerk's Technology.

Project Classifications:

Location	Clearwater
Penny Program	Government Service Facilities

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: General Government Services													
Activity: Other General Government													
Project: 001620A 509 Building HVAC Conversion to Chilled Water													
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects								
030.1	Construction-Penny	75,000	0	0	0	0	0	0	0	0	0	0	75,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 411100</i>	<i>CIP-General Government</i>	<i>Program: 3006</i>	<i>Other County Building Projects</i>							
		75,000	0	0	0	0	0	0	0	0	0	0	75,000
Total for Project: 001620A		509 Building HVAC Conversion to Chilled Water	75,000	0	0	0	0	0	0	0	0	0	75,000
Funding Source:													
Penny for Pinellas		75,000	0	0	0	0	0	0	0	0	0	0	75,000
Funding Total:		75,000	0	0	0	0	0	0	0	0	0	0	75,000

Project Description: This project entails conversion of the HVAC system on the second floor of the 509 East Avenue facility from refrigerant to a chilled water system.

Project Classifications:

Location	Clearwater
Penny Program	Government Service Facilities

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: General Government Services													
Activity: Other General Government													
Project: 001621A South County Service Center Partial Reroofing													
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects								
030.1	Construction-Penny	75,000	0	0	0	0	0	0	0	0	0	0	75,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 411100</i>	<i>CIP-General Government</i>	<i>Program: 3006</i>	<i>Other County Building Projects</i>							
		75,000	0	0	0	0	0	0	0	0	0	0	75,000
Total for Project: 001621A		South County Service Center Partial Reroofing	75,000	0	0	0	0	0	0	0	0	0	75,000
Funding Source:													
Penny for Pinellas		75,000	0	0	0	0	0	0	0	0	0	0	75,000
Funding Total:		75,000	0	0	0	0	0	0	0	0	0	0	75,000

Project Description: This project entails reroofing a section of the South County Service Center.

Project Classifications:

Location	St Petersburg
Penny Program	Government Service Facilities

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: General Government Services													
Activity: Other General Government													
Project: 001622A South County Service Center Exterior Envelope Restoration													
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects								
030.1	Construction-Penny	75,000	0	0	0	0	0	0	0	0	0	0	75,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 411100</i>	<i>CIP-General Government</i>	<i>Program: 3006</i>	<i>Other County Building Projects</i>							
		75,000	0	0	0	0	0	0	0	0	0	0	75,000
Total for Project: 001622A		<i>South County Service Center Exterior Envelope Restoration</i>											
		75,000	0	0	0	0	0	0	0	0	0	0	75,000
Funding Source:													
	Penny for Pinellas	75,000	0	0	0	0	0	0	0	0	0	0	75,000
Funding Total:		75,000	0	0	0	0	0	0	0	0	0	0	75,000

Project Description: This project entails restoration of the South County Service Center exterior envelope to maintain building integrity.

Project Classifications:

Location	St Petersburg
Penny Program	Government Service Facilities

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: General Government Services													
Activity: Other General Government													
Project: 001623A 501 Building Garage Renovation													
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects								
030.1	Construction-Penny	0	1,000,000	0	0	0	0	0	0	0	0	0	1,000,000
Project Total for : Fund: 3001 Capital Projects		<i>Center: 411100</i>	<i>CIP-General Government</i>	<i>Program: 3006</i>	<i>Other County Building Projects</i>								
		0	1,000,000	0	0	0	0	0	0	0	0	0	1,000,000
Total for Project: 001623A 501 Building Garage Renovation		0	1,000,000	0	0	0	0	0	0	0	0	0	1,000,000
Funding Source:													
Penny for Pinellas		0	1,000,000	0	0	0	0	0	0	0	0	0	1,000,000
Funding Total:		0	1,000,000	0	0	0	0	0	0	0	0	0	1,000,000

Project Description: This project entails renovation of the 501 Building parking garage.

Project Classifications:

Location	St Petersburg
Penny Program	Government Service Facilities

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: General Government Services													
Activity: Other General Government													
Project: 001624A 310 Court Parking Garage Renovation													
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects								
030.1	Construction-Penny	50,000	0	0	0	0	0	0	0	0	0	0	50,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 411100</i>	<i>CIP-General Government</i>	<i>Program: 3006</i>	<i>Other County Building Projects</i>							
		50,000	0	0	0	0	0	0	0	0	0	0	50,000
Total for Project: 001624A		310 Court Parking Garage Renovation	50,000	0	0	0	0	0	0	0	0	0	50,000
Funding Source:													
Penny for Pinellas		50,000	0	0	0	0	0	0	0	0	0	0	50,000
Funding Total:		50,000	0	0	0	0	0	0	0	0	0	0	50,000

Project Description: This project entails renovation of the 310 Court parking garage.

Project Classifications:

Location	Clearwater
Penny Program	Government Service Facilities

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: General Government Services													
Activity: Other General Government													
Project: 001625A SOE Facility HVAC Upgrade													
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects								
030.1	Construction-Penny	1,300,000	100,000	0	0	0	0	0	0	0	0	0	1,400,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 411100</i>	<i>CIP-General Government</i>	<i>Program: 3006</i>	<i>Other County Building Projects</i>							
		1,300,000	100,000	0	0	0	0	0	0	0	0	0	1,400,000
Total for Project: 001625A		SOE Facility HVAC Upgrade											
		1,300,000	100,000	0	0	0	0	0	0	0	0	0	1,400,000
Funding Source:													
Penny for Pinellas		1,300,000	100,000	0	0	0	0	0	0	0	0	0	1,400,000
Funding Total:		1,300,000	100,000	0	0	0	0	0	0	0	0	0	1,400,000

Project Description: This project entails upgrade of the HVAC system in the Supervisor of Election facility.

Project Classifications:

Location	Countywide
Penny Program	Government Service Facilities

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: General Government Services													
Activity: Other General Government													
Project: 002153A Fueling System Retrofits													
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government		Program: 3006		Other County Building Projects						
020.1	Design Costs - Penny	12,000	95,000	94,000	0	0	0	0	0	0	0	0	201,000
030.1	Construction Costs	528,000	460,000	2,089,000	1,081,000	689,000	0	0	0	0	0	0	4,847,000
Project Total for : Fund: 3001 Capital Projects		<i>Center: 411100</i>	<i>CIP-General Government</i>	<i>Program: 3006</i>	<i>Other County Building Projects</i>								
		540,000	555,000	2,183,000	1,081,000	689,000	0	0	0	0	0	0	5,048,000
Total for Project: 002153A Fueling System Retrofits		540,000	555,000	2,183,000	1,081,000	689,000	0	0	0	0	0	0	5,048,000
Funding Source:													
Penny for Pinellas		540,000	555,000	2,183,000	1,081,000	689,000	0	0	0	0	0	0	5,048,000
Funding Total:		540,000	555,000	2,183,000	1,081,000	689,000	0	0	0	0	0	0	5,048,000

Project Description: This project involves the design and retrofit of County fuel storage and dispensing systems to maintain fuel accountability and regulatory compliance.

Project Classifications:

Location Countywide
Penny Program Government Service Facilities

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: General Government Services													
Activity: Other General Government													
Project: 002572A Facility Environmental Enhancements													
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects								
030.1	Construction Costs	75,000	0	0	0	0	0	0	0	0	0	0	75,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 411100</i>	<i>CIP-General Government</i>	<i>Program: 3006</i>	<i>Other County Building Projects</i>							
		75,000	0	0	0	0	0	0	0	0	0	0	75,000
Total for Project: 002572A		Facility Environmental Enhancements	75,000	0	0	0	0	0	0	0	0	0	75,000
Funding Source:													
Penny for Pinellas		75,000	0	0	0	0	0	0	0	0	0	0	75,000
Funding Total:		75,000	0	0	0	0	0	0	0	0	0	0	75,000

Project Description: This project entails restoration of a former fueling facility for redevelopment, sump enhancements to the 142nd Avenue fueling facility and the installation of new wastewater recycling equipment.

Project Classifications:

Location	Countywide
Originating Department	Fleet Management
Penny Program	Government Service Facilities

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: General Government Services													
Activity: Other General Government													
Project: 002595A Control Upgrades for 333 Chestnut, 440 Court and 509 East Ave													
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects								
020.1	Design Costs	10,000	0	0	0	0	0	0	0	0	0	0	10,000
030.1	Construction Costs	325,000	0	0	0	0	0	0	0	0	0	0	325,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 411100</i>	<i>CIP-General Government</i>	<i>Program: 3006</i>	<i>Other County Building Projects</i>							
		335,000	0	0	0	0	0	0	0	0	0	0	335,000
Total for Project: 002595A		Control Upgrades for 333 Chestnut, 440 Court and 509 East Ave	335,000	0	0	0	0	0	0	0	0	0	335,000
Funding Source:													
Penny for Pinellas		335,000	0	0	0	0	0	0	0	0	0	0	335,000
Funding Total:		335,000	0	0	0	0	0	0	0	0	0	0	335,000

Project Description: To upgrade the controls at 333 Chestnut, 440 Court, and 509 East Ave So to a web-based energy management system

Project Classifications:

Location	Clearwater
Originating Department	Real Estate Management
Penny Program	Government Service Facilities

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Fund Type: Governmental

	Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Report Total:	19,843,000	9,214,800	26,233,000	17,081,000	26,689,000	31,150,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	180,210,800

