

ECONOMIC ENVIRONMENT

Governmental Projects



Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Economic Environment													
Activity: Housing & Urban Development													
Project: 002596A St. Petersburg Interlocal Agreement for Penny Funding													
Fund: 3001	Capital Projects	Center: 415100	CIP-Economic Environment	Program: 3037	Housing and Urban Development								
110.1	Other: Housing	0	2,000,000	0	0	0	0	0	0	0	0	0	2,000,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 415100</i>	<i>CIP-Economic Environment</i>	<i>Program: 3037</i>	<i>Housing and Urban Development</i>							
		0	2,000,000	0	0	0	0	0	0	0	0	0	2,000,000
Total for Project: 002596A		St. Petersburg Interlocal Agreement for Penny Funding											
		0	2,000,000	0	0	0	0	0	0	0	0	0	2,000,000
Funding Source:													
	Penny for Pinellas	0	2,000,000	0	0	0	0	0	0	0	0	0	2,000,000
Funding Total:		0	2,000,000	0	0	0	0	0	0	0	0	0	2,000,000

Project Description: St. Petersburg Interlocal Agreement for Penny Funding

Project Classifications:

Location	St Petersburg
Penny Program	Housing, Jobs and Human Services
Penny Program	Public Safety and Hurricane Preparedness
Penny Program	Transportation and Traffic Flow

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Economic Environment													
Activity: Industry Development													
Project: 001632A Fire alarm system upgrades													
Fund: 1018	STAR Center Fund	Center: 361610	STAR Center Operations and Maintenance				Program: 1904 Economic Development Authority						
020.1	Design Costs	0	0	0	33,500	0	0	0	0	0	0	0	33,500
030.1	Construction Costs	0	0	0	301,500	0	0	0	0	0	0	0	301,500
Project Total for : Fund: 1018 STAR Center Fund		<i>Center: 361610</i>	<i>STAR Center Operations and Maintenance</i>				<i>Program: 1904 Economic Development Authority</i>						
		0	0	0	335,000	0	0	0	0	0	0	0	335,000
Total for Project: 001632A Fire alarm system upgrades		0	0	0	335,000	0	0	0	0	0	0	0	335,000
Funding Source:													
STAR Center		0	0	0	335,000	0	0	0	0	0	0	0	335,000
Funding Total:		0	0	0	335,000	0	0	0	0	0	0	0	335,000

Project Description: Fire alarm system upgrades scheduled maintenance that is critical at the STAR Center. Schedule based on equipment condition assessments regarding age, serviceability and other useful life.

Project Classifications:

CIE Elements Capital Improvements Element
 Location Largo, Belleair, Belleair Bluffs

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Economic Environment													
Activity: Industry Development													
Project: 001633A Fire Pump #1 Replacement													
Fund: 1018	STAR Center Fund	Center: 361610	STAR Center Operations and Maintenance		Program: 1904		Economic Development Authority						
020.1	Design Costs	0	0	27,000	0	0	0	0	0	0	0	0	27,000
030.1	Construction Costs	0	0	243,000	0	0	0	0	0	0	0	0	243,000
Project Total for : Fund: 1018 STAR Center Fund		Center: 361610	STAR Center Operations and Maintenance		Program: 1904		Economic Development Authority						
		0	0	270,000	0	0	0	0	0	0	0	0	270,000
Total for Project: 001633A Fire Pump #1 Replacement		0	0	270,000	0	0	0	0	0	0	0	0	270,000
Funding Source:													
STAR Center		0	0	270,000	0	0	0	0	0	0	0	0	270,000
Funding Total:		0	0	270,000	0	0	0	0	0	0	0	0	270,000

Project Description: Fire Pump #1 replacement, scheduled maintenance that is critical at the STAR Center. Schedule based on equipment condition assessments regarding age, serviceability and other useful life.

Project Classifications:

CIE Elements Capital Improvements Element
 Location Largo, Belleair, Belleair Bluffs

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Economic Environment													
Activity: Industry Development													
Project: 001634A Voltage Relay Replacement													
Fund: 1018	STAR Center Fund	Center: 361610	STAR Center Operations and Maintenance				Program: 1904 Economic Development Authority						
020.1	Design Costs	0	20,000	0	0	0	0	0	0	0	0	0	20,000
030.1	Construction Costs	0	180,000	0	0	0	0	0	0	0	0	0	180,000
Project Total for : Fund: 1018 STAR Center Fund		Center: 361610	STAR Center Operations and Maintenance				Program: 1904 Economic Development Authority						
		0	200,000	0	0	0	0	0	0	0	0	0	200,000
Total for Project: 001634A Voltage Relay Replacement		0	200,000	0	0	0	0	0	0	0	0	0	200,000
Funding Source:													
STAR Center		0	200,000	0	0	0	0	0	0	0	0	0	200,000
Funding Total:		0	200,000	0	0	0	0	0	0	0	0	0	200,000

Project Description: Voltage Relay Replacement scheduled maintenance that is critical at the STAR Center. Schedule based on equipment condition assessments regarding age, serviceability and other useful life.

Project Classifications:

CIE Elements Capital Improvements Element
 Location Largo, Belleair, Belleair Bluffs

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Economic Environment													
Activity: Industry Development													
Project: 002145A Roof Areas 36, 38 & 39													
Fund: 1018	STAR Center Fund	Center: 361610	STAR Center Operations and Maintenance				Program: 3004	Industry Development					
020.1	Design Costs	0	0	0	0	20,000	0	0	0	0	0	0	20,000
030.1	Construction Costs	0	0	0	0	180,000	0	0	0	0	0	0	180,000
Project Total for : Fund: 1018 STAR Center Fund		<i>Center: 361610</i>	<i>STAR Center Operations and Maintenance</i>				<i>Program: 3004</i>	<i>Industry Development</i>					
		0	0	0	0	200,000	0	0	0	0	0	0	200,000
Total for Project: 002145A Roof Areas 36, 38 & 39		0	0	0	0	200,000	0	0	0	0	0	0	200,000
Funding Source:													
STAR Center		0	0	0	0	200,000	0	0	0	0	0	0	200,000
Funding Total:		0	0	0	0	200,000	0	0	0	0	0	0	200,000

Project Description: This project entails the replacement of STAR Center facility roofing in Areas 36, 38 & 39 to stop dangerous and disruptive roof leaks. On-going condition assessments are based on age, unserviceability and useful life data.

Project Classifications:

Location Largo, Belleair, Belleair Bluffs

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Economic Environment													
Activity: Industry Development													
Project: 002147A Roof Building 600													
Fund: 1018	STAR Center Fund	Center: 361610	STAR Center Operations and Maintenance				Program: 3004			Industry Development			
020.1	Design Costs	0	12,000	0	0	0	0	0	0	0	0	0	12,000
030.1	Construction Costs	0	108,000	0	0	0	0	0	0	0	0	0	108,000
Project Total for : Fund: 1018 STAR Center Fund		Center: 361610	STAR Center Operations and Maintenance				Program: 3004			Industry Development			
		0	120,000	0	0	0	0	0	0	0	0	0	120,000
Total for Project: 002147A Roof Building 600		0	120,000	0	0	0	0	0	0	0	0	0	120,000
Funding Source:													
STAR Center		0	120,000	0	0	0	0	0	0	0	0	0	120,000
Funding Total:		0	120,000	0	0	0	0	0	0	0	0	0	120,000

Project Description: This project entails the replacement of STAR Center facility roofing on Building 600 due to water intrusion issues. On-going condition assessments are based on age, unserviceability and useful life data.

Project Classifications:

Location: Largo, Belleair, Belleair Bluffs

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Economic Environment													
Activity: Industry Development													
Project: 002148A Roof Buildings 200 & 500													
Fund: 1018	STAR Center Fund	Center: 361610	STAR Center Operations and Maintenance				Program: 3004	Industry Development					
020.1	Design Costs	0	0	0	0	0	28,700	0	0	0	0	0	28,700
030.1	Construction Costs	0	0	0	0	0	258,300	0	0	0	0	0	258,300
Project Total for : Fund: 1018 STAR Center Fund		Center: 361610	STAR Center Operations and Maintenance				Program: 3004	Industry Development					
		0	0	0	0	0	287,000	0	0	0	0	0	287,000
Total for Project: 002148A Roof Buildings 200 & 500		0	0	0	0	0	287,000	0	0	0	0	0	287,000
Funding Source:													
STAR Center		0	0	0	0	0	287,000	0	0	0	0	0	287,000
Funding Total:		0	0	0	0	0	287,000	0	0	0	0	0	287,000

Project Description: This project entails the replacement of STAR Center facility roofing in Buildings 200 & 500 to stop dangerous and disruptive roof leaks. On-going condition assessments are based on age, unserviceability and useful life data.

Project Classifications:

Location Largo, Belleair, Belleair Bluffs

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Economic Environment													
Activity: Industry Development													
Project: 002592A STAR Center Roof Recoats - Phase I													
Fund: 1018	STAR Center Fund	Center: 361610	STAR Center Operations and Maintenance		Program: 3004		Industry Development						
020.1	Design Costs	0	15,000	0	0	0	0	0	0	0	0	0	15,000
030.1	Construction Costs	0	135,000	0	0	0	0	0	0	0	0	0	135,000
Project Total for : Fund: 1018		<i>STAR Center Fund</i>	<i>Center: 361610</i>	<i>STAR Center Operations and Maintenance</i>		<i>Program: 3004</i>		<i>Industry Development</i>					
		0	150,000	0	0	0	0	0	0	0	0	0	150,000
Total for Project: 002592A		STAR Center Roof Recoats - Phase I											
		0	150,000	0	0	0	0	0	0	0	0	0	150,000
Funding Source:													
STAR Center		0	150,000	0	0	0	0	0	0	0	0	0	150,000
Funding Total:		0	150,000	0	0	0	0	0	0	0	0	0	150,000

Project Description: STAR Center Roof Recoats - Phase I

Project Classifications:

Location: Largo, Belleair, Belleair Bluffs

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Economic Environment													
Activity: Industry Development													
Project: 002593A STAR Center Roof Recoats - Phase 2													
Fund: 1018	STAR Center Fund	Center: 361610	STAR Center Operations and Maintenance		Program: 3004		Industry Development						
020.1	Design Costs	0	8,000	0	0	0	0	0	0	0	0	0	8,000
030.1	Construction Costs	0	72,000	0	0	0	0	0	0	0	0	0	72,000
Project Total for : Fund: 1018 STAR Center Fund		Center: 361610	STAR Center Operations and Maintenance		Program: 3004		Industry Development						
		0	80,000	0	0	0	0	0	0	0	0	0	80,000
Total for Project: 002593A STAR Center Roof Recoats - Phase 2		0	80,000	0	0	0	0	0	0	0	0	0	80,000
Funding Source:													
STAR Center		0	80,000	0	0	0	0	0	0	0	0	0	80,000
Funding Total:		0	80,000	0	0	0	0	0	0	0	0	0	80,000

Project Description: STAR Center Roof Recoats - Phase 2

Project Classifications:

Location: Largo, Belleair, Belleair Bluffs

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Economic Environment													
Activity: Industry Development													
Project: 002594A STAR Center AHU Replacements-Phase I													
Fund: 1018	STAR Center Fund	Center: 361610	STAR Center Operations and Maintenance		Program: 3004		Industry Development						
020.1	Design Costs	0	45,000	0	0	0	0	0	0	0	0	0	45,000
030.1	Construction Costs	0	405,000	0	0	0	0	0	0	0	0	0	405,000
Project Total for : Fund: 1018 STAR Center Fund		<i>Center: 361610</i>	<i>STAR Center Operations and Maintenance</i>		<i>Program: 3004</i>		<i>Industry Development</i>						
		0	450,000	0	0	0	0	0	0	0	0	0	450,000
Total for Project: 002594A STAR Center AHU Replacements-Phase I		0	450,000	0	0	0	0	0	0	0	0	0	450,000
Funding Source:													
STAR Center		0	450,000	0	0	0	0	0	0	0	0	0	450,000
Funding Total:		0	450,000	0	0	0	0	0	0	0	0	0	450,000

Project Description: STAR Center AHU Replacements-Phase I

Project Classifications:

Location: Largo, Belleair, Belleair Bluffs

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Economic Environment													
Activity: Other Economic Development													
Project: 000904A 2130 Chiller #3 Replacement-STAR													
Fund: 1018	STAR Center Fund	Center: 361610	STAR Center Operations and Maintenance				Program: 3004	Industry Development					
020.1	Design Costs	62,000	0	0	0	0	0	0	0	0	0	0	62,000
030.1	Construction Costs	550,600	0	0	0	0	0	0	0	0	0	0	550,600
Project Total for : Fund: 1018 STAR Center Fund		Center: 361610	STAR Center Operations and Maintenance				Program: 3004	Industry Development					
		612,600	0	0	0	0	0	0	0	0	0	0	612,600
Total for Project: 000904A 2130 Chiller #3 Replacement-STAR		612,600	0	0	0	0	0	0	0	0	0	0	612,600
Funding Source:													
STAR Center		612,600	0	0	0	0	0	0	0	0	0	0	612,600
Funding Total:		612,600	0	0	0	0	0	0	0	0	0	0	612,600

Project Description: This project entails the replacement of STAR Center chiller #3 which is over 35 years old and no longer economically feasible to maintain.

Project Classifications:

Location Largo, Belleair, Belleair Bluffs
Originating Department STAR Center

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Economic Environment													
Activity: Other Economic Development													
Project: 000906A 1060 Star Center AHU Replacement/Upgrades													
Fund: 1018	STAR Center Fund	Center: 361610	STAR Center Operations and Maintenance		Program: 3004		Industry Development						
020.1	Design Costs	0	0	28,600	37,500	27,200	46,500	27,600	12,100	36,700	0	0	216,200
030.1	Construction Costs	0	0	257,400	337,500	244,800	418,500	248,400	108,900	330,300	0	0	1,945,800
Project Total for : Fund: 1018 STAR Center Fund		Center: 361610	STAR Center Operations and Maintenance		Program: 3004		Industry Development						
		0	0	286,000	375,000	272,000	465,000	276,000	121,000	367,000	0	0	2,162,000
Total for Project: 000906A 1060 Star Center AHU Replacement/Upgrades		0	0	286,000	375,000	272,000	465,000	276,000	121,000	367,000	0	0	2,162,000
Funding Source:													
STAR Center		0	0	286,000	375,000	272,000	465,000	276,000	121,000	367,000	0	0	2,162,000
Funding Total:		0	0	286,000	375,000	272,000	465,000	276,000	121,000	367,000	0	0	2,162,000

Project Description: This project entails replacement of STAR Center Air Handling Units (AHU) with newer, more energy-efficient units.

Project Classifications:

Location Largo, Belleair, Belleair Bluffs
Originating Department STAR Center

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Economic Environment													
Activity: Other Economic Development													
Project: 000907A 2318 Star Chiller													
Fund: 1018	STAR Center Fund	Center: 361610	STAR Center Operations and Maintenance		Program: 3004		Industry Development						
020.1	Design Costs	0	0	80,000	0	0	0	0	0	0	0	0	80,000
030.1	Construction Costs	0	0	720,000	0	0	0	0	0	0	0	0	720,000
Project Total for : Fund: 1018 STAR Center Fund		Center: 361610	STAR Center Operations and Maintenance		Program: 3004		Industry Development						
		0	0	800,000	0	0	0	0	0	0	0	0	800,000
Total for Project: 000907A 2318 Star Chiller			0	800,000	0	0	0	0	0	0	0	0	800,000
Funding Source:													
	STAR Center	0	0	800,000	0	0	0	0	0	0	0	0	800,000
Funding Total:		0	0	800,000	0	0	0	0	0	0	0	0	800,000

Project Description: This project entails the replacement of STAR Center chillers #4 and #6 which have reached the end of their economic lives.

Project Classifications:

Location Largo, Belleair, Belleair Bluffs
Originating Department STAR Center

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Economic Environment													
Activity: Other Economic Development													
Project: 001073A Automatic Transfer Switches 6 through 10													
Fund: 1018	STAR Center Fund	Center: 361610	STAR Center Operations and Maintenance		Program: 3004		Industry Development						
020.1	Design Costs	0	5,000	0	0	0	0	0	0	0	0	0	5,000
030.1	Construction Costs	0	45,000	0	0	0	0	0	0	0	0	0	45,000
Project Total for : Fund: 1018 STAR Center Fund		<i>Center: 361610</i>	<i>STAR Center Operations and Maintenance</i>		<i>Program: 3004</i>		<i>Industry Development</i>						
		0	50,000	0	0	0	0	0	0	0	0	0	50,000
Total for Project: 001073A Automatic Transfer Switches 6 through 10		0	50,000	0	0	0	0	0	0	0	0	0	50,000
Funding Source:													
STAR Center		0	50,000	0	0	0	0	0	0	0	0	0	50,000
Funding Total:		0	50,000	0	0	0	0	0	0	0	0	0	50,000

Project Description: Scheduled replacement of five automatic transfer switches that are critical to power distribution at the STAR Center

Project Classifications:

CIE Elements	Capital Improvements Element
Location	Largo, Belleair, Belleair Bluffs
Originating Department	STAR Center

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Economic Environment													
Activity: Other Economic Development													
Project: 001074A Chiller #4													
Fund: 1018	STAR Center Fund	Center: 361610	STAR Center Operations and Maintenance				Program: 3004	Industry Development					
020.1	Design Costs	0	0	0	0	0	0	80,000	0	0	0	0	80,000
030.1	Construction Costs	0	0	0	0	0	0	720,000	0	0	0	0	720,000
Project Total for : Fund: 1018 STAR Center Fund		<i>Center: 361610</i>	<i>STAR Center Operations and Maintenance</i>				<i>Program: 3004</i>	<i>Industry Development</i>					
		0	0	0	0	0	0	800,000	0	0	0	0	800,000
Total for Project: 001074A Chiller #4		0	0	0	0	0	0	800,000	0	0	0	0	800,000
Funding Source:													
STAR Center		0	0	0	0	0	0	800,000	0	0	0	0	800,000
Funding Total:		0	0	0	0	0	0	800,000	0	0	0	0	800,000

Project Description: Scheduled replacement of Chiller #4 that is over 40 years old and no longer economically feasible to maintain.

Project Classifications:

CIE Elements	Capital Improvements Element
Location	Largo, Belleair, Belleair Bluffs
Originating Department	STAR Center

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Economic Environment													
Activity: Other Economic Development													
Project: 001075A Electrical Switchgear 137, 186, & medium voltage relay													
Fund: 1018	STAR Center Fund	Center: 361610	STAR Center Operations and Maintenance		Program: 3004		Industry Development						
020.1	Design Costs	0	0	0	0	120,000	0	0	0	0	0	0	120,000
030.1	Construction Costs	0	0	0	0	1,080,000	0	0	0	0	0	0	1,080,000
Project Total for : Fund: 1018 STAR Center Fund		<i>Center: 361610</i>	<i>STAR Center Operations and Maintenance</i>		<i>Program: 3004</i>		<i>Industry Development</i>						
		0	0	0	0	1,200,000	0	0	0	0	0	0	1,200,000
Total for Project: 001075A Electrical Switchgear 137, 186, & medium voltage relay		0	0	0	0	1,200,000	0	0	0	0	0	0	1,200,000
Funding Source:													
STAR Center		0	0	0	0	1,200,000	0	0	0	0	0	0	1,200,000
Funding Total:		0	0	0	0	1,200,000	0	0	0	0	0	0	1,200,000

Project Description: Scheduled replacement of electrical switchgear critical to power distribution here at the STAR Center.

Project Classifications:

CIE Elements	Capital Improvements Element
Location	Largo, Belleair, Belleair Bluffs
Originating Department	STAR Center

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Economic Environment													
Activity: Other Economic Development													
Project: 001076A Electrical Switchgear 347 & 500													
Fund: 1018	STAR Center Fund	Center: 361610	STAR Center Operations and Maintenance		Program: 3004		Industry Development						
020.1	Design Costs	0	0	75,000	0	0	0	0	0	0	0	0	75,000
030.1	Construction Costs	0	0	675,000	0	0	0	0	0	0	0	0	675,000
Project Total for : Fund: 1018 STAR Center Fund		<i>Center: 361610</i>	<i>STAR Center Operations and Maintenance</i>		<i>Program: 3004</i>		<i>Industry Development</i>						
		0	0	750,000	0	0	0	0	0	0	0	0	750,000
Total for Project: 001076A Electrical Switchgear 347 & 500		0	0	750,000	0	0	0	0	0	0	0	0	750,000
Funding Source:													
STAR Center		0	0	750,000	0	0	0	0	0	0	0	0	750,000
Funding Total:		0	0	750,000	0	0	0	0	0	0	0	0	750,000

Project Description: Scheduled replacement of two electrical switchgears that are critical to the power distribution at the STAR Center.

Project Classifications:

CIE Elements	Capital Improvements Element
Location	Largo, Belleair, Belleair Bluffs
Originating Department	STAR Center

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Fund Type: Governmental

	Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Report Total:	1,239,050	3,050,000	2,156,000	810,000	1,722,000	852,000	1,126,000	171,000	367,000	0	0	11,493,050