

# **ECONOMIC ENVIRONMENT**

**Governmental Projects**



## Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
<b>Function: Economic Environment</b>													
<b>Activity: Housing &amp; Urban Development</b>													
<b>Project: 002596A St. Petersburg Interlocal Agreement for Penny Funding</b>													
Fund: 3001	Capital Projects	Center: 415100	CIP-Economic Environment	Program: 3037	Housing and Urban Development								
110.1	Other: Housing	0	2,000,000	0	0	0	0	0	0	0	0	0	2,000,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 415100</i>	<i>CIP-Economic Environment</i>	<i>Program: 3037</i>	<i>Housing and Urban Development</i>							
		0	2,000,000	0	0	0	0	0	0	0	0	0	2,000,000
<b>Total for Project: 002596A</b>		<b>St. Petersburg Interlocal Agreement for Penny Funding</b>											
		0	2,000,000	0	0	0	0	0	0	0	0	0	2,000,000
<b>Funding Source:</b>													
	Penny for Pinellas	0	2,000,000	0	0	0	0	0	0	0	0	0	2,000,000
<b>Funding Total:</b>		0	2,000,000	0	0	0	0	0	0	0	0	0	2,000,000
<b>Project Description:</b> St. Petersburg Interlocal Agreement for Penny Funding													
<b>Project Classifications:</b>													
Location		St Petersburg											
Penny Program		Housing, Jobs and Human Services											
Penny Program		Public Safety and Hurricane Preparedness											
Penny Program		Transportation and Traffic Flow											

## Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
<b>Function: Economic Environment</b>													
<b>Activity: Industry Development</b>													
<b>Project: 001628A AHU Replacement #66/72</b>													
Fund: 1018	STAR Center Fund	Center: 361610	STAR Center Operations and Maintenance		Program: 1904		Economic Development Authority						
020.1	Design Costs	40,000	0	0	0	0	0	0	0	0	0	0	40,000
030.1	Construction Costs	375,950	0	0	0	0	0	0	0	0	0	0	375,950
<b>Project Total for : Fund: 1018</b>		<b>STAR Center Fund</b>	<b>Center: 361610</b>	<b>STAR Center Operations and Maintenance</b>		<b>Program: 1904</b>	<b>Economic Development Authority</b>						
		415,950	0	0	0	0	0	0	0	0	0	0	415,950
<b>Total for Project: 001628A</b>		<b>AHU Replacement #66/72</b>											
		415,950	0	0	0	0	0	0	0	0	0	0	415,950
<b>Funding Source:</b>													
	STAR Center	415,950	0	0	0	0	0	0	0	0	0	0	415,950
<b>Funding Total:</b>		415,950	0	0	0	0	0	0	0	0	0	0	415,950

**Project Description:** Scheduled Replacement of AHUs. Schedule based on condition assessments regarding age, serviceability and other useful life.

**Project Classifications:**

CIE Elements	Capital Improvements Element
Location	Largo, Belleair, Belleair Bluffs

## Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
<b>Function: Economic Environment</b>													
<b>Activity: Industry Development</b>													
<b>Project: 001629A Automatic Transfer Switches 11 through 15</b>													
Fund: 1018	STAR Center Fund	Center: 361610	STAR Center Operations and Maintenance		Program: 1904		Economic Development Authority						
020.1	Design Costs	0	0	0	5,000	0	0	0	0	0	0	0	5,000
030.1	Construction Costs	0	0	0	45,000	0	0	0	0	0	0	0	45,000
<b>Project Total for : Fund: 1018</b>		<i>STAR Center Fund</i>	<i>Center: 361610</i>	<i>STAR Center Operations and Maintenance</i>		<i>Program: 1904</i>	<i>Economic Development Authority</i>						
		0	0	0	50,000	0	0	0	0	0	0	0	50,000
<b>Total for Project: 001629A</b>		<i>Automatic Transfer Switches 11 through 15</i>											
		0	0	0	50,000	0	0	0	0	0	0	0	50,000
<b>Funding Source:</b>													
	STAR Center	0	0	0	50,000	0	0	0	0	0	0	0	50,000
<b>Funding Total:</b>		0	0	0	50,000	0	0	0	0	0	0	0	50,000
<b>Project Description:</b> Scheduled replacement of five automatic transfer switches that are critical to the power distribution at the STAR Center. Schedule based on bi-annual condition assessments regarding equipment age, serviceability and other useful life.													
<b>Project Classifications:</b>													
CIE Elements		Capital Improvements Element											
Location		Largo, Belleair, Belleair Bluffs											

## Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
<b>Function: Economic Environment</b>													
<b>Activity: Industry Development</b>													
<b>Project: 001630A Automatic Transfer Switches 16 through 20</b>													
Fund: 1018	STAR Center Fund	Center: 361610	STAR Center Operations and Maintenance			Program: 1904	Economic Development Authority						
020.1	Design Costs	0	0	0	0	0	5,000	0	0	0	0	0	5,000
030.1	Construction Costs	0	0	0	0	0	45,000	0	0	0	0	0	45,000
<b>Project Total for : Fund: 1018</b>		<i>STAR Center Fund</i>	<i>Center: 361610</i>	<i>STAR Center Operations and Maintenance</i>			<i>Program: 1904</i>	<i>Economic Development Authority</i>					
		0	0	0	0	0	50,000	0	0	0	0	0	50,000
<b>Total for Project: 001630A</b>		<i>Automatic Transfer Switches 16 through 20</i>		0	0	0	50,000	0	0	0	0	0	50,000
<b>Funding Source:</b>													
	STAR Center	0	0	0	0	0	50,000	0	0	0	0	0	50,000
<b>Funding Total:</b>		0	0	0	0	0	50,000	0	0	0	0	0	50,000
<b>Project Description:</b> Scheduled replacement of five automatic transfer switches that are critical to the power distribution at the STAR Center. Schedule based on bi-annual condition assessments regarding equipment age, serviceability and other useful life.													
<b>Project Classifications:</b>													
CIE Elements		Capital Improvements Element											
Location		Largo, Belleair, Belleair Bluffs											

## Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
<b>Function: Economic Environment</b>													
<b>Activity: Industry Development</b>													
<b>Project: 001631A Elevator Upgrades</b>													
Fund: 1018	STAR Center Fund	Center: 361610	STAR Center Operations and Maintenance		Program: 1904		Economic Development Authority						
020.1	Design Costs	0	0	5,000	5,000	5,000	5,000	5,000	5,000	0	0	0	30,000
030.1	Construction Costs	0	0	45,000	45,000	45,000	45,000	45,000	45,000	0	0	0	270,000
<b>Project Total for : Fund: 1018</b>		<b>STAR Center Fund</b>	<b>Center: 361610</b>	<b>STAR Center Operations and Maintenance</b>		<b>Program: 1904</b>		<b>Economic Development Authority</b>					
		0	0	50,000	50,000	50,000	50,000	50,000	50,000	0	0	0	300,000
<b>Total for Project: 001631A</b>		<b>Elevator Upgrades</b>	0	0	50,000	50,000	50,000	50,000	50,000	0	0	0	300,000
<b>Funding Source:</b>													
STAR Center		0	0	50,000	50,000	50,000	50,000	50,000	50,000	0	0	0	300,000
<b>Funding Total:</b>		0	0	50,000	50,000	50,000	50,000	50,000	50,000	0	0	0	300,000
<b>Project Description:</b> Elevator Upgrades including new cars and controls. Scheduled elevator maintenance that is critical at the STAR Center. Schedule based on equipment condition assessments regarding age, serviceability and other useful life.													
<b>Project Classifications:</b>													
CIE Elements		Capital Improvements Element											
Location		Largo, Belleair, Belleair Bluffs											

## Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
<b>Function: Economic Environment</b>													
<b>Activity: Industry Development</b>													
<b>Project: 001632A Fire alarm system upgrades</b>													
Fund: 1018	STAR Center Fund	Center: 361610	STAR Center Operations and Maintenance			Program: 1904	Economic Development Authority						
020.1	Design Costs	0	0	0	33,500	0	0	0	0	0	0	0	33,500
030.1	Construction Costs	0	0	0	301,500	0	0	0	0	0	0	0	301,500
<b>Project Total for : Fund: 1018</b>		<i>STAR Center Fund</i>	<i>Center: 361610</i>	<i>STAR Center Operations and Maintenance</i>		<i>Program: 1904</i>	<i>Economic Development Authority</i>						
		0	0	0	335,000	0	0	0	0	0	0	0	335,000
<b>Total for Project: 001632A</b>		<i>Fire alarm system upgrades</i>	0	0	335,000	0	0	0	0	0	0	0	335,000
<b>Funding Source:</b>													
	STAR Center	0	0	0	335,000	0	0	0	0	0	0	0	335,000
<b>Funding Total:</b>		0	0	0	335,000	0	0	0	0	0	0	0	335,000

**Project Description:** Fire alarm system upgrades scheduled maintenance that is critical at the STAR Center. Schedule based on equipment condition assessments regarding age, serviceability and other useful life.

**Project Classifications:**

CIE Elements	Capital Improvements Element
Location	Largo, Belleair, Belleair Bluffs



## Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
<b>Function: Economic Environment</b>													
<b>Activity: Industry Development</b>													
<b>Project: 001633A Fire Pump #1 Replacement</b>													
Fund: 1018	STAR Center Fund	Center: 361610	STAR Center Operations and Maintenance		Program: 1904		Economic Development Authority						
020.1	Design Costs	0	0	27,000	0	0	0	0	0	0	0	0	27,000
030.1	Construction Costs	0	0	243,000	0	0	0	0	0	0	0	0	243,000
<b>Project Total for : Fund: 1018</b>		<i>STAR Center Fund</i>	<i>Center: 361610</i>	<i>STAR Center Operations and Maintenance</i>	<i>Program: 1904</i>		<i>Economic Development Authority</i>						
		0	0	270,000	0	0	0	0	0	0	0	0	270,000
<b>Total for Project: 001633A Fire Pump #1 Replacement</b>		0	0	270,000	0	0	0	0	0	0	0	0	270,000
<b>Funding Source:</b>													
	STAR Center	0	0	270,000	0	0	0	0	0	0	0	0	270,000
<b>Funding Total:</b>		0	0	270,000	0	0	0	0	0	0	0	0	270,000

**Project Description:** Fire Pump #1 replacement, scheduled maintenance that is critical at the STAR Center. Schedule based on equipment condition assessments regarding age, serviceability and other useful life.

**Project Classifications:**

CIE Elements	Capital Improvements Element
Location	Largo, Belleair, Belleair Bluffs

## Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

			Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
<b>Function: Economic Environment</b>														
<b>Activity: Industry Development</b>														
<b>Project: 001634A Voltage Relay Replacement</b>														
Fund: 1018	STAR Center Fund	Center: 361610	STAR Center Operations and Maintenance	Program: 1904 Economic Development Authority										
020.1	Design Costs	0	20,000	0	0	0	0	0	0	0	0	0	0	20,000
030.1	Construction Costs	0	180,000	0	0	0	0	0	0	0	0	0	0	180,000
<b>Project Total for : Fund: 1018 STAR Center Fund</b>			<b>Center: 361610</b>	<b>STAR Center Operations and Maintenance</b>	<b>Program: 1904 Economic Development Authority</b>									
		0	200,000	0	0	0	0	0	0	0	0	0	0	200,000
<b>Total for Project: 001634A Voltage Relay Replacement</b>			0	200,000	0	0	0	0	0	0	0	0	0	200,000
<b>Funding Source:</b>														
	STAR Center	0	200,000	0	0	0	0	0	0	0	0	0	0	200,000
<b>Funding Total:</b>			0	200,000	0	0	0	0	0	0	0	0	0	200,000

**Project Description:** Voltage Relay Replacement scheduled maintenance that is critical at the STAR Center. Schedule based on equipment condition assessments regarding age, serviceability and other useful life.

**Project Classifications:**

CIE Elements Capital Improvements Element  
Location Largo, Belleair, Belleair Bluffs

## Fund Type: Governmental

**Project Description:** This project entails the recoating of Areas 3, 7 and 8 to prevent dangerous and disruptive roof leaks. On-going condition assessments are based on age, unserviceability and useful life data.

### Project Classifications:

Location	Largo, Belleair, Belleair Bluffs
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## Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
<b>Function: Economic Environment</b> <b>Activity: Industry Development</b> <b>Project: 002145A      Roof Areas 36, 38 &amp; 39</b>														
Fund: 1018	STAR Center Fund	Center: 361610	STAR Center Operations and Maintenance				Program: 3004	Industry Development						
020.1	Design Costs	0	0	0	0	0	20,000	0	0	0	0	0	0	20,000
030.1	Construction Costs	0	0	0	0	0	180,000	0	0	0	0	0	0	180,000
<b>Project Total for : Fund: 1018</b>		<b>STAR Center Fund</b>	<b>Center: 361610</b>	<b>STAR Center Operations and Maintenance</b>				<b>Program: 3004</b>	<b>Industry Development</b>					
		0	0	0	0	0	200,000	0	0	0	0	0	0	200,000
<b>Total for Project: 002145A</b>		<b>Roof Areas 36, 38 &amp; 39</b>	0	0	0	0	200,000	0	0	0	0	0	0	200,000
<b>Funding Source:</b>														
	STAR Center	0	0	0	0	0	200,000	0	0	0	0	0	0	200,000
<b>Funding Total:</b>		0	0	0	0	0	200,000	0	0	0	0	0	0	200,000

**Project Description:** This project entails the replacement of STAR Center facility roofing in Areas 36, 38 & 39 to stop dangerous and disruptive roof leaks. On-going condition assessments are based on age, unserviceability and useful life data.

### Project Classifications:

Location	Largo, Belleair, Belleair Bluffs
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## Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

[illegible]

**Project Description:** This project entails the interior renovation of areas in Building 100 at the STAR Center. On-going condition assessments are based on age, unserviceability and useful life data.

### Project Classifications:

Location	Largo, Belleair, Belleair Bluffs
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## Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

[illegible]

**Project Description:** This project entails the replacement of STAR Center facility roofing on Building 600 due to water intrusion issues. On-going condition assessments are based on age, unserviceability and useful life data.

### Project Classifications:

Location	Largo, Belleair, Belleair Bluffs
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## Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
<b>Function: Economic Environment</b>													
<b>Activity: Industry Development</b>													
<b>Project: 002148A    Roof Buildings 200 &amp; 500</b>													
Fund: 1018	STAR Center Fund	Center: 361610	STAR Center Operations and Maintenance				Program: 3004	Industry Development					
020.1	Design Costs	0	0	0	0	0	28,700	0	0	0	0	0	28,700
030.1	Construction Costs	0	0	0	0	0	258,300	0	0	0	0	0	258,300
<b>Project Total for : Fund: 1018    STAR Center Fund    Center: 361610    STAR Center Operations and Maintenance    Program: 3004    Industry Development</b>													
		0	0	0	0	0	287,000	0	0	0	0	0	287,000
<b>Total for Project: 002148A    Roof Buildings 200 &amp; 500</b>													
		0	0	0	0	0	287,000	0	0	0	0	0	287,000
<b>Funding Source:</b>													
	STAR Center	0	0	0	0	0	287,000	0	0	0	0	0	287,000
<b>Funding Total:</b>													
		0	0	0	0	0	287,000	0	0	0	0	0	287,000

**Project Description:** This project entails the replacement of STAR Center facility roofing in Buildings 200 & 500 to stop dangerous and disruptive roof leaks. On-going condition assessments are based on age, unserviceability and useful life data.

**Project Classifications:**

Location                      Largo, Belleair, Belleair Bluffs

## Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
<b>Function: Economic Environment</b>													
<b>Activity: Industry Development</b>													
<b>Project: 002592A STAR Center Roof Recoats - Phase I</b>													
Fund: 1018	STAR Center Fund	Center: 361610	STAR Center Operations and Maintenance		Program: 3004		Industry Development						
020.1	Design Costs	0	15,000	0	0	0	0	0	0	0	0	0	15,000
030.1	Construction Costs	0	135,000	0	0	0	0	0	0	0	0	0	135,000
<b>Project Total for : Fund: 1018</b>		<i>STAR Center Fund</i>	<i>Center: 361610</i>	<i>STAR Center Operations and Maintenance</i>	<i>Program: 3004</i>		<i>Industry Development</i>						
		0	150,000	0	0	0	0	0	0	0	0	0	150,000
<b>Total for Project: 002592A</b>		<b>STAR Center Roof Recoats - Phase I</b>											
		0	150,000	0	0	0	0	0	0	0	0	0	150,000
<b>Funding Source:</b>													
STAR Center		0	150,000	0	0	0	0	0	0	0	0	0	150,000
<b>Funding Total:</b>		0	150,000	0	0	0	0	0	0	0	0	0	150,000

**Project Description:** STAR Center Roof Recoats - Phase I

**Project Classifications:**

Location                      Largo, Belleair, Belleair Bluffs



## Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

[illegible]

### Project Description: STAR Center Roof Recoats - Phase 2

### Project Classifications:

Location	Largo, Belleair, Belleair Bluffs
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## Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
<b>Function: Economic Environment</b>													
<b>Activity: Industry Development</b>													
<b>Project: 002594A STAR Center AHU Replacements-Phase I</b>													
Fund: 1018	STAR Center Fund	Center: 361610	STAR Center Operations and Maintenance		Program: 3004		Industry Development						
020.1	Design Costs	0	45,000	0	0	0	0	0	0	0	0	0	45,000
030.1	Construction Costs	0	405,000	0	0	0	0	0	0	0	0	0	405,000
<b>Project Total for : Fund: 1018</b>		<i>STAR Center Fund</i>	<i>Center: 361610</i>	<i>STAR Center Operations and Maintenance</i>	<i>Program: 3004</i>		<i>Industry Development</i>						
		0	450,000	0	0	0	0	0	0	0	0	0	450,000
<b>Total for Project: 002594A</b>		<i>STAR Center AHU Replacements-Phase I</i>											
		0	450,000	0	0	0	0	0	0	0	0	0	450,000
<b>Funding Source:</b>													
STAR Center		0	450,000	0	0	0	0	0	0	0	0	0	450,000
<b>Funding Total:</b>		0	450,000	0	0	0	0	0	0	0	0	0	450,000
<b>Project Description:</b> STAR Center AHU Replacements-Phase I													
<b>Project Classifications:</b>													
Location		Largo, Belleair, Belleair Bluffs											

## Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
<b>Function: Economic Environment</b>													
<b>Activity: Other Economic Development</b>													
<b>Project: 000904A 2130 Chiller #3 Replacement-STAR</b>													
Fund: 1018	STAR Center Fund	Center: 361610	STAR Center Operations and Maintenance										
020.1	Design Costs	62,000	0	0	0	0	0	0	0	0	0	0	62,000
030.1	Construction Costs	550,600	0	0	0	0	0	0	0	0	0	0	550,600
<b>Project Total for : Fund: 1018 STAR Center Fund Center: 361610 STAR Center Operations and Maintenance Program: 3004 Industry Development</b>													
		612,600	0	0	0	0	0	0	0	0	0	0	612,600
<b>Total for Project: 000904A 2130 Chiller #3 Replacement-STAR</b>													
		612,600	0	0	0	0	0	0	0	0	0	0	612,600
<b>Funding Source:</b>													
	STAR Center	612,600	0	0	0	0	0	0	0	0	0	0	612,600
<b>Funding Total:</b>													
		612,600	0	0	0	0	0	0	0	0	0	0	612,600

**Project Description:** This project entails the replacement of STAR Center chiller #3 which is over 35 years old and no longer economically feasible to maintain.

**Project Classifications:**

Location                      Largo, Belleair, Belleair Bluffs  
Originating Department      STAR Center

## Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
<b>Function: Economic Environment</b>													
<b>Activity: Other Economic Development</b>													
<b>Project: 000906A 1060 Star Center AHU Replacement/Upgrades</b>													
Fund: 1018	STAR Center Fund	Center: 361610	STAR Center Operations and Maintenance										
020.1	Design Costs	0	0	28,600	37,500	27,200	46,500	27,600	12,100	36,700	0	0	216,200
030.1	Construction Costs	0	0	257,400	337,500	244,800	418,500	248,400	108,900	330,300	0	0	1,945,800
<b>Project Total for : Fund: 1018</b>		<i>STAR Center Fund</i>	<i>Center: 361610</i>	<i>STAR Center Operations and Maintenance</i>					<i>Program: 3004 Industry Development</i>				
		0	0	286,000	375,000	272,000	465,000	276,000	121,000	367,000	0	0	2,162,000
<b>Total for Project: 000906A 1060 Star Center AHU Replacement/Upgrades</b>		0	0	286,000	375,000	272,000	465,000	276,000	121,000	367,000	0	0	2,162,000
<b>Funding Source:</b>													
	STAR Center	0	0	286,000	375,000	272,000	465,000	276,000	121,000	367,000	0	0	2,162,000
<b>Funding Total:</b>		0	0	286,000	375,000	272,000	465,000	276,000	121,000	367,000	0	0	2,162,000

**Project Description:** This project entails replacement of STAR Center Air Handling Units (AHU) with newer, more energy-efficient units.

**Project Classifications:**

Location	Largo, Belleair, Belleair Bluffs
Originating Department	STAR Center

## Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
<b>Function: Economic Environment</b>													
<b>Activity: Other Economic Development</b>													
<b>Project: 000907A 2318 Star Chiller</b>													
Fund: 1018	STAR Center Fund	Center: 361610	STAR Center Operations and Maintenance		Program: 3004		Industry Development						
020.1	Design Costs	0	0	80,000	0	0	0	0	0	0	0	0	80,000
030.1	Construction Costs	0	0	720,000	0	0	0	0	0	0	0	0	720,000
<b>Project Total for : Fund: 1018 STAR Center Fund</b>		<b>Center: 361610</b>	<b>STAR Center Operations and Maintenance</b>		<b>Program: 3004</b>		<b>Industry Development</b>						
		0	0	800,000	0	0	0	0	0	0	0	0	800,000
<b>Total for Project: 000907A 2318 Star Chiller</b>		0	0	800,000	0	0	0	0	0	0	0	0	800,000
<b>Funding Source:</b>													
STAR Center		0	0	800,000	0	0	0	0	0	0	0	0	800,000
<b>Funding Total:</b>		0	0	800,000	0	0	0	0	0	0	0	0	800,000

**Project Description:** This project entails the replacement of STAR Center chillers #4 and #6 which have reached the end of their economic lives.

**Project Classifications:**

Location Largo, Belleair, Belleair Bluffs  
Originating Department STAR Center

## Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
<b>Function: Economic Environment</b>													
<b>Activity: Other Economic Development</b>													
<b>Project: 001073A Automatic Transfer Switches 6 through 10</b>													
Fund: 1018	STAR Center Fund	Center: 361610	STAR Center Operations and Maintenance		Program: 3004		Industry Development						
020.1	Design Costs	0	5,000	0	0	0	0	0	0	0	0	0	5,000
030.1	Construction Costs	0	45,000	0	0	0	0	0	0	0	0	0	45,000
<b>Project Total for : Fund: 1018 STAR Center Fund Center: 361610 STAR Center Operations and Maintenance Program: 3004 Industry Development</b>													
		0	50,000	0	0	0	0	0	0	0	0	0	50,000
<b>Total for Project: 001073A Automatic Transfer Switches 6 through 10</b>													
		0	50,000	0	0	0	0	0	0	0	0	0	50,000
<b>Funding Source:</b>													
	STAR Center	0	50,000	0	0	0	0	0	0	0	0	0	50,000
<b>Funding Total:</b>													
		0	50,000	0	0	0	0	0	0	0	0	0	50,000
<b>Project Description:</b> Scheduled replacement of five automatic transfer switches that are critical to power distribution at the STAR Center													
<b>Project Classifications:</b>													
CIE Elements		Capital Improvements Element											
Location		Largo, Belleair, Belleair Bluffs											
Originating Department		STAR Center											

## Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
<b>Function: Economic Environment</b>													
<b>Activity: Other Economic Development</b>													
<b>Project: 001074A Chiller #4</b>													
Fund: 1018	STAR Center Fund	Center: 361610	STAR Center Operations and Maintenance				Program: 3004	Industry Development					
020.1	Design Costs	0	0	0	0	0	0	80,000	0	0	0	0	80,000
030.1	Construction Costs	0	0	0	0	0	0	720,000	0	0	0	0	720,000
<b>Project Total for : Fund: 1018</b>		<i>STAR Center Fund</i>	<i>Center: 361610</i>	<i>STAR Center Operations and Maintenance</i>			<i>Program: 3004</i>	<i>Industry Development</i>					
		0	0	0	0	0	0	800,000	0	0	0	0	800,000
<b>Total for Project: 001074A Chiller #4</b>		0	0	0	0	0	0	800,000	0	0	0	0	800,000
<b>Funding Source:</b>													
	STAR Center	0	0	0	0	0	0	800,000	0	0	0	0	800,000
<b>Funding Total:</b>		0	0	0	0	0	0	800,000	0	0	0	0	800,000

**Project Description:** Scheduled replacement of Chiller #4 that is over 40 years old and no longer economically feasible to maintain.

**Project Classifications:**

CIE Elements	Capital Improvements Element
Location	Largo, Belleair, Belleair Bluffs
Originating Department	STAR Center

## Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
<b>Function: Economic Environment</b>													
<b>Activity: Other Economic Development</b>													
<b>Project: 001075A Electrical Switchgear 137, 186, &amp; medium voltage relay</b>													
Fund: 1018	STAR Center Fund	Center: 361610	STAR Center Operations and Maintenance				Program: 3004	Industry Development					
020.1	Design Costs	0	0	0	0	120,000	0	0	0	0	0	0	120,000
030.1	Construction Costs	0	0	0	0	1,080,000	0	0	0	0	0	0	1,080,000
<b>Project Total for : Fund: 1018</b>		<i>STAR Center Fund</i>	<i>Center: 361610</i>	<i>STAR Center Operations and Maintenance</i>			<i>Program: 3004</i>	<i>Industry Development</i>					
		0	0	0	0	1,200,000	0	0	0	0	0	0	1,200,000
<b>Total for Project: 001075A</b>		<b>Electrical Switchgear 137, 186, &amp; medium voltage relay</b>											
		0	0	0	0	1,200,000	0	0	0	0	0	0	1,200,000
<b>Funding Source:</b>													
	STAR Center	0	0	0	0	1,200,000	0	0	0	0	0	0	1,200,000
<b>Funding Total:</b>		0	0	0	0	1,200,000	0	0	0	0	0	0	1,200,000

**Project Description:** Scheduled replacement of electrical switchgear critical to power distribution here at the STAR Center.

**Project Classifications:**

CIE Elements	Capital Improvements Element
Location	Largo, Belleair, Belleair Bluffs
Originating Department	STAR Center



## Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
<b>Function: Economic Environment</b>													
<b>Activity: Other Economic Development</b>													
<b>Project: 001076A Electrical Switchgear 347 &amp; 500</b>													
Fund: 1018	STAR Center Fund	Center: 361610	STAR Center Operations and Maintenance		Program: 3004		Industry Development						
020.1	Design Costs	0	0	75,000	0	0	0	0	0	0	0	0	75,000
030.1	Construction Costs	0	0	675,000	0	0	0	0	0	0	0	0	675,000
<b>Project Total for : Fund: 1018</b>		<i>STAR Center Fund</i>	<i>Center: 361610</i>	<i>STAR Center Operations and Maintenance</i>	<i>Program: 3004</i>		<i>Industry Development</i>						
		0	0	750,000	0	0	0	0	0	0	0	0	750,000
<b>Total for Project: 001076A</b>		<i>Electrical Switchgear 347 &amp; 500</i>											
		0	0	750,000	0	0	0	0	0	0	0	0	750,000
<b>Funding Source:</b>													
	STAR Center	0	0	750,000	0	0	0	0	0	0	0	0	750,000
<b>Funding Total:</b>		0	0	750,000	0	0	0	0	0	0	0	0	750,000
<b>Project Description:</b> Scheduled replacement of two electrical switchgears that are critical to the power distribution at the STAR Center.													
<b>Project Classifications:</b>													
CIE Elements		Capital Improvements Element											
Location		Largo, Belleair, Belleair Bluffs											
Originating Department		STAR Center											

**Pinellas County Capital Improvement Program  
Project Budget Detail Report**

Fund Type: Governmental

	Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Report Total:	1,239,050	3,050,000	2,156,000	810,000	1,722,000	852,000	1,126,000	171,000	367,000	0	0	11,493,050