

CULTURE & RECREATION

Governmental Projects



Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Culture and Recreation													
Activity: Parks & Recreation													
Project: 000039A 1471 Chesnut Park Boardwalk Repl													
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects								
020.1	Design-Penny	30,000	30,000	30,000	30,000	0	0	0	0	0	0	0	120,000
030.1	Construction-Penny	0	0	660,000	660,000	0	0	0	0	0	0	0	1,320,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 417100</i>	<i>CIP-Culture/Recreation</i>	<i>Program: 3003</i>	<i>Countywide Parks Projects</i>							
		30,000	30,000	690,000	690,000	0	0	0	0	0	0	0	1,440,000
Total for Project: 000039A 1471 Chesnut Park Boardwalk Repl		30,000	30,000	690,000	690,000	0	0	0	0	0	0	0	1,440,000
Funding Source:													
	Penny for Pinellas	30,000	30,000	690,000	690,000	0	0	0	0	0	0	0	1,440,000
Funding Total:		30,000	30,000	690,000	690,000	0	0	0	0	0	0	0	1,440,000

Project Description: Replacement of existing boardwalk at John Chesnut Park.

Project Classifications:

CIE Elements	Recreation , Open Space & Culture
Commission District, At-Large	District 1 - Janet C. Long
Commission District, Single Member	District 4 - Dave Eggers
Location	Palm Harbor, East Lake
Originating Department	Parks Department
Penny Program	Parks, Recreation and Culture

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Culture and Recreation													
Activity: Parks & Recreation													
Project: 000040A 2385 Howard Park Improvements													
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects								
110	Other-GF	509,000	0	0	0	0	0	0	0	0	0	0	509,000
110.1	Other-Penny	0	200,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	1,550,000
Project Total for : Fund: 3001		Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects							
		509,000	200,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	2,059,000
Total for Project: 000040A		2385 Howard Park Improvements											
		509,000	200,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	2,059,000
Funding Source:													
General Fund		509,000	0	0	0	0	0	0	0	0	0	0	509,000
Penny for Pinellas		0	200,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	1,550,000
Funding Total:		509,000	200,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	2,059,000
Project Description: Howard Park parking fee implementation, park improvements and enhancements.													
Project Classifications:													
CIE Elements			Recreation , Open Space & Culture										
Location			Tarpon Springs										
Originating Department			Parks Department										
Penny Program			Parks, Recreation and Culture										

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Culture and Recreation													
Activity: Parks & Recreation													
Project: 000042A Ft. De Soto Park Improvements													
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects								
110	Other-GF	386,000	0	0	0	0	0	0	0	0	0	0	386,000
110.1	Other- Penny	0	280,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	1,630,000
Project Total for : Fund: 3001		Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects							
		386,000	280,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	2,016,000
Total for Project: 000042A		Ft. De Soto Park Improvements											
		386,000	280,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	2,016,000
Funding Source:													
General Fund		386,000	0	0	0	0	0	0	0	0	0	0	386,000
Penny for Pinellas		0	280,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	1,630,000
Funding Total:		386,000	280,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	2,016,000
Project Description: Ft. De Soto Park parking fee implementation, park enhancements and improvements.													
Project Classifications:													
CIE Elements		Recreation , Open Space & Culture											
Location		St Petersburg											
Originating Department		Parks Department											
Penny Program		Parks, Recreation and Culture											

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Culture and Recreation													
Activity: Parks & Recreation													
Project: 000043A 1638 Taylor Park Shoreline Restoration													
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects								
020.1	Design-Penny	23,000	35,000	0	0	0	0	0	0	0	0	0	58,000
020.3	Design-Grant	15,000	30,000	0	0	0	0	0	0	0	0	0	45,000
030.1	Construction-Penny	100,000	330,000	0	0	0	0	0	0	0	0	0	430,000
030.3	Construction-Grant	100,000	330,000	0	0	0	0	0	0	0	0	0	430,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 417100</i>	<i>CIP-Culture/Recreation</i>	<i>Program: 3003</i>	<i>Countywide Parks Projects</i>							
		238,000	725,000	0	0	0	0	0	0	0	0	0	963,000
Total for Project: 000043A 1638 Taylor Park Shoreline Restoration		238,000	725,000	0	0	0	0	0	0	0	0	0	963,000
Funding Source:													
	Grant - Local	115,000	360,000	0	0	0	0	0	0	0	0	0	475,000
	Penny for Pinellas	123,000	365,000	0	0	0	0	0	0	0	0	0	488,000
Funding Total:		238,000	725,000	0	0	0	0	0	0	0	0	0	963,000
Project Description: Replace approximately 1140 ft of seawall east to west along 8th Avenue, Largo.													
Project Classifications:													
CIE Elements		Recreation , Open Space & Culture											
Commission District, At-Large		District 2 - Pat Gerard											
Commission District, Single Member		District 5 - Karen Williams Seel											
Location		Largo											
Originating Department		Parks Department											
Penny Program		Parks, Recreation and Culture											

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Culture and Recreation													
Activity: Parks & Recreation													
Project: 000049A 922481 Fred Marquis Pinellas Trail Improvements													
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3023	Pinellas Trail Projects								
020.1	Design-Penny	20,000	20,000	20,000	20,000	20,000	2,500	0	0	0	0	0	102,500
020.5	Design-Unfunded Penn	0	0	0	0	0	7,500	30,000	30,000	30,000	30,000	30,000	157,500
030.1	Construction-Penny	200,000	200,000	175,000	175,000	75,000	18,750	0	0	0	0	0	843,750
030.2	Construction-Grant	0	200,000	0	0	0	0	0	0	0	0	0	200,000
030.5	Construct-Penny Un	0	0	0	0	0	56,250	300,000	300,000	300,000	300,000	300,000	1,556,250
Project Total for : Fund: 3001		Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3023	Pinellas Trail Projects							
		220,000	420,000	195,000	195,000	95,000	85,000	330,000	330,000	330,000	330,000	330,000	2,860,000
Total for Project: 000049A 922481 Fred Marquis Pinellas Trail Improvements		220,000	420,000	195,000	195,000	95,000	85,000	330,000	330,000	330,000	330,000	330,000	2,860,000
Funding Source:													
	Unfunded	0	0	0	0	0	63,750	330,000	330,000	330,000	330,000	330,000	1,713,750
	Grant - Local	0	200,000	0	0	0	0	0	0	0	0	0	200,000
	Penny for Pinellas	220,000	220,000	195,000	195,000	95,000	21,250	0	0	0	0	0	946,250
Funding Total:		220,000	420,000	195,000	195,000	95,000	85,000	330,000	330,000	330,000	330,000	330,000	2,860,000
Project Description: Countywide improvements to the Fred Marquis Pinellas Trail.													
Project Classifications:													
	CIE Elements	Recreation , Open Space & Culture											
	Location	Countywide											
	Originating Department	Parks Department											
	Penny Program	Parks, Recreation and Culture											

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Culture and Recreation													
Activity: Parks & Recreation													
Project: 000050A 1236 Sutherland Bayou Boat Ramp Driveway Improvements													
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3002	Boat Ramp Projects								
020.5	Design-Vessel RegFee	60,000	90,000	0	0	0	0	0	0	0	0	0	150,000
030.5	Constr-Vessel RegFee	0	260,000	0	0	0	0	0	0	0	0	0	260,000
030.6	Construct-Penny Unfu	0	0	0	0	0	0	650,000	0	0	0	0	650,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 417100</i>	<i>CIP-Culture/Recreation</i>	<i>Program: 3002</i>	<i>Boat Ramp Projects</i>							
		60,000	350,000	0	0	0	0	650,000	0	0	0	0	1,060,000
Total for Project: 000050A 1236 Sutherland Bayou Boat Ramp Driveway Improvements		60,000	350,000	0	0	0	0	650,000	0	0	0	0	1,060,000
Funding Source:													
	Vessel Registration Fees	60,000	350,000	0	0	0	0	0	0	0	0	0	410,000
	Unfunded	0	0	0	0	0	0	650,000	0	0	0	0	650,000
Funding Total:		60,000	350,000	0	0	0	0	650,000	0	0	0	0	1,060,000

Project Description: Design and construct boat ramp and parking and entrance.

Project Classifications:

CIE Elements	Recreation , Open Space & Culture
Commission District, At-Large	District 2 - Pat Gerard
Commission District, Single Member	District 4 - Dave Eggers
Location	Palm Harbor, East Lake
Originating Department	Parks Department
Penny Program	Parks, Recreation and Culture

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Culture and Recreation													
Activity: Parks & Recreation													
Project: 000052A 921707 Countywide Park Improvements													
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects								
110.1	Other-Penny	80,000	570,000	220,000	300,000	100,000	20,000	0	0	0	0	0	1,290,000
110.3	Other-Penny Unfunded	0	0	0	0	0	60,000	500,000	500,000	500,000	500,000	500,000	2,560,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 417100</i>	<i>CIP-Culture/Recreation</i>	<i>Program: 3003</i>	<i>Countywide Parks Projects</i>							
		80,000	570,000	220,000	300,000	100,000	80,000	500,000	500,000	500,000	500,000	500,000	3,850,000
Total for Project: 000052A 921707 Countywide Park Improvements		80,000	570,000	220,000	300,000	100,000	80,000	500,000	500,000	500,000	500,000	500,000	3,850,000
Funding Source:													
	Unfunded	0	0	0	0	0	60,000	500,000	500,000	500,000	500,000	500,000	2,560,000
	Penny for Pinellas	80,000	570,000	220,000	300,000	100,000	20,000	0	0	0	0	0	1,290,000
Funding Total:		80,000	570,000	220,000	300,000	100,000	80,000	500,000	500,000	500,000	500,000	500,000	3,850,000
Project Description: Countywide Park program for improvements and renovations to existing facilities and structures.													
Project Classifications:													
CIE Elements		Recreation , Open Space & Culture											
Location		Countywide											
Originating Department		Parks Department											
Penny Program		Parks, Recreation and Culture											

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Culture and Recreation													
Activity: Parks & Recreation													
Project: 000054A 921706 FDP-Facility Improvements & Road Wdng													
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects								
020.1	Design-Penny	0	35,000	0	0	0	0	0	0	0	0	0	35,000
030.1	Construction-Penny	0	360,000	0	0	0	0	0	0	0	0	0	360,000
110.1	Other-Penny	115,000	0	0	0	0	0	0	0	0	0	0	115,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 417100</i>	<i>CIP-Culture/Recreation</i>	<i>Program: 3003</i>	<i>Countywide Parks Projects</i>							
		115,000	395,000	0	0	0	0	0	0	0	0	0	510,000
Total for Project: 000054A 921706 FDP-Facility Improvements & Road Wdng		115,000	395,000	0	0	0	0	0	0	0	0	0	510,000
Funding Source:													
	Penny for Pinellas	115,000	395,000	0	0	0	0	0	0	0	0	0	510,000
Funding Total:		115,000	395,000	0	0	0	0	0	0	0	0	0	510,000

Project Description: Fort De Soto Park improvements and rehab of existing facilities, structures, paving and other park renovations.

Project Classifications:

CIE Elements	Recreation , Open Space & Culture
Location	St Petersburg
Originating Department	Parks Department
Penny Program	Parks, Recreation and Culture

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Culture and Recreation													
Activity: Parks & Recreation													
Project: 000055A 997 Ft. Desoto Water Circulation Infrastructure													
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects								
020.1	Design-Penny	120,000	80,000	0	0	0	0	0	0	0	0	0	200,000
030.1	Construction-Penny	555,000	55,000	0	0	0	0	0	0	0	0	0	610,000
030.2	Construction-LoGrant	0	500,000	0	0	0	0	0	0	0	0	0	500,000
030.5	Construct-Fed Grant	90,000	0	0	0	0	0	0	0	0	0	0	90,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 417100</i>	<i>CIP-Culture/Recreation</i>	<i>Program: 3003</i>	<i>Countywide Parks Projects</i>							
		765,000	635,000	0	0	0	0	0	0	0	0	0	1,400,000
Total for Project: 000055A 997 Ft. Desoto Water Circulation Infrastructure		765,000	635,000	0	0	0	0	0	0	0	0	0	1,400,000
Funding Source:													
	Grant - Local	0	500,000	0	0	0	0	0	0	0	0	0	500,000
	Penny for Pinellas	675,000	135,000	0	0	0	0	0	0	0	0	0	810,000
	Grant - Federal	90,000	0	0	0	0	0	0	0	0	0	0	90,000
Funding Total:		765,000	635,000	0	0	0	0	0	0	0	0	0	1,400,000
Project Description: Project includes grant match for design & construction of water circulation bridge.													
Project Classifications:													
CIE Elements		Recreation , Open Space & Culture											
Commission District, At-Large		District 3 - Charlie Justice											
Commission District, Single Member		District 6 - John Morroni											
Location		St Petersburg											
Originating Department		Parks Department											
Penny Program		Parks, Recreation and Culture											

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Culture and Recreation													
Activity: Parks & Recreation													
Project: 000058A 1212 Belleair Causeway Park Infrastructure Improvements													
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3002	Boat Ramp Projects								
020.6	Design-VesselRegFees	40,000	50,000	0	0	0	0	0	0	0	0	0	90,000
030.1	Construction-Penny	766,000	0	0	0	0	0	0	0	0	0	0	766,000
030.6	Constr-VesselRegFee	0	250,000	0	0	0	0	0	0	0	0	0	250,000
Project Total for : Fund: 3001		Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3002	Boat Ramp Projects							
		806,000	300,000	0	0	0	0	0	0	0	0	0	1,106,000
Total for Project: 000058A		1212 Belleair Causeway Park Infrastructure Improvements	806,000	300,000	0	0	0	0	0	0	0	0	1,106,000
Funding Source:													
Vessel Registration Fees		40,000	300,000	0	0	0	0	0	0	0	0	0	340,000
Penny for Pinellas		766,000	0	0	0	0	0	0	0	0	0	0	766,000
Funding Total:		806,000	300,000	0	0	0	0	0	0	0	0	0	1,106,000

Project Description: 1212 Belleair Causeway Park dock improvements, bait house/concession/restroom building construction.

Project Classifications:

CIE Elements	Recreation , Open Space & Culture
Commission District, At-Large	District 2 - Pat Gerard
Commission District, Single Member	District 5 - Karen Williams Seel
Location	Largo, Belleair, Belleair Bluffs
Originating Department	Parks Department
Penny Program	Parks, Recreation and Culture

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Culture and Recreation													
Activity: Parks & Recreation													
Project: 000062A Wall Springs Park Coastal Addition I, II, and III Development													
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects								
020.1	Design-Penny	140,000	160,000	100,000	50,000	0	0	0	0	0	0	0	450,000
030.1	Construction-Penny	0	300,000	2,000,000	1,166,000	0	0	0	0	0	0	0	3,466,000
Project Total for : Fund: 3001		Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects							
		140,000	460,000	2,100,000	1,216,000	0	0	0	0	0	0	0	3,916,000
Total for Project: 000062A		Wall Springs Park Coastal Addition I, II, and III Development											
		140,000	460,000	2,100,000	1,216,000	0	0	0	0	0	0	0	3,916,000
Funding Source:													
	Penny for Pinellas	140,000	460,000	2,100,000	1,216,000	0	0	0	0	0	0	0	3,916,000
Funding Total:		140,000	460,000	2,100,000	1,216,000	0	0	0	0	0	0	0	3,916,000

Project Description: Development of parking lot, bike trails, hiking trails, and walking trails

Project Classifications:

CIE Elements	Recreation , Open Space & Culture
Commission District, At-Large	District 2 - Pat Gerard
Commission District, Single Member	District 4 - Dave Eggers
Location	Palm Harbor, East Lake
Originating Department	Parks Department
Penny Program	Parks, Recreation and Culture

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Culture and Recreation													
Activity: Parks & Recreation													
Project: 000064A 2157 Wall Springs Coastal Add IV Development													
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects								
020.3	Design-Penny Unfunde	0	0	0	0	0	300,000	0	0	0	0	0	300,000
030.3	Construct-Penny Unfu	0	0	0	0	0	0	1,000,000	1,000,000	0	0	0	2,000,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 417100</i>	<i>CIP-Culture/Recreation</i>	<i>Program: 3003</i>	<i>Countywide Parks Projects</i>							
		0	0	0	0	0	300,000	1,000,000	1,000,000	0	0	0	2,300,000
Total for Project: 000064A 2157 Wall Springs Coastal Add IV Development		0	0	0	0	0	300,000	1,000,000	1,000,000	0	0	0	2,300,000
Funding Source:													
	Unfunded	0	0	0	0	0	300,000	1,000,000	1,000,000	0	0	0	2,300,000
Funding Total:		0	0	0	0	0	300,000	1,000,000	1,000,000	0	0	0	2,300,000

Project Description: Habitat restoration, invasive exotic plant control & restoration planting. FCT funds for security fencing, acquisition of infill parcel, and demolition of structures and possible development of playground.

Project Classifications:

CIE Elements	Recreation , Open Space & Culture
Location	Palm Harbor, East Lake
Originating Department	Parks Department
Penny Program	Parks, Recreation and Culture

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Culture and Recreation													
Activity: Parks & Recreation													
Project: 000333A 630 CW Park Playground Replacement													
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects								
030.1	Constr Costs-Penny	400,000	300,000	0	0	0	0	0	0	0	0	0	700,000
030.3	Construct-Penny Unfu	0	0	0	0	0	500,000	500,000	500,000	500,000	500,000	500,000	3,000,000
Project Total for : Fund: 3001		Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects							
		400,000	300,000	0	0	0	500,000	500,000	500,000	500,000	500,000	500,000	3,700,000
Total for Project: 000333A 630 CW Park Playground Replacement		400,000	300,000	0	0	0	500,000	500,000	500,000	500,000	500,000	500,000	3,700,000
Funding Source:													
	Unfunded	0	0	0	0	0	500,000	500,000	500,000	500,000	500,000	500,000	3,000,000
	Penny for Pinellas	400,000	300,000	0	0	0	0	0	0	0	0	0	700,000
Funding Total:		400,000	300,000	0	0	0	500,000	500,000	500,000	500,000	500,000	500,000	3,700,000

Project Description: Countywide Park program for playground replacements or improvements.

Project Classifications:

CIE Elements	Recreation , Open Space & Culture
Location	Countywide
Originating Department	Parks Department
Penny Program	Parks, Recreation and Culture

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Culture and Recreation													
Activity: Parks & Recreation													
Project: 000335A 732 CW Restroom Facilities Replacement													
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects								
030.1	Constr Costs-Penny	0	200,000	638,000	0	0	0	0	0	0	0	0	838,000
030.3	Constr- Penny Unfund	0	0	0	0	0	400,000	400,000	400,000	400,000	400,000	400,000	2,400,000
Project Total for : Fund: 3001		Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects							
		0	200,000	638,000	0	0	400,000	400,000	400,000	400,000	400,000	400,000	3,238,000
Total for Project: 000335A 732 CW Restroom Facilities Replacement		0	200,000	638,000	0	0	400,000	400,000	400,000	400,000	400,000	400,000	3,238,000
Funding Source:													
	Unfunded	0	0	0	0	0	400,000	400,000	400,000	400,000	400,000	400,000	2,400,000
	Penny for Pinellas	0	200,000	638,000	0	0	0	0	0	0	0	0	838,000
Funding Total:		0	200,000	638,000	0	0	400,000	400,000	400,000	400,000	400,000	400,000	3,238,000
Project Description: Countywide Park program for replacement or renovation of restrooms including ADA retrofits.													
Project Classifications:													
CIE Elements		Recreation , Open Space & Culture											
Location		Countywide											
Originating Department		Parks Department											
Penny Program		Parks, Recreation and Culture											

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Culture and Recreation													
Activity: Parks & Recreation													
Project: 000336A 922473 CW Boardwalks, Towers, & Docks													
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects								
020.1	Design Costs-Penny	0	120,000	0	0	0	0	0	0	0	0	0	120,000
030.1	Constr Costs-Penny	200,000	1,200,000	0	0	0	0	0	0	0	0	0	1,400,000
030.3	Constr-Penny Unfunde	0	0	0	0	0	1,220,000	1,220,000	1,220,000	1,220,000	1,220,000	1,220,000	7,320,000
Project Total for : Fund: 3001		Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects							
		200,000	1,320,000	0	0	0	1,220,000	1,220,000	1,220,000	1,220,000	1,220,000	1,220,000	8,840,000
Total for Project: 000336A 922473 CW Boardwalks, Towers, & Docks		200,000	1,320,000	0	0	0	1,220,000	1,220,000	1,220,000	1,220,000	1,220,000	1,220,000	8,840,000
Funding Source:													
	Unfunded	0	0	0	0	0	1,220,000	1,220,000	1,220,000	1,220,000	1,220,000	1,220,000	7,320,000
	Penny for Pinellas	200,000	1,320,000	0	0	0	0	0	0	0	0	0	1,520,000
Funding Total:		200,000	1,320,000	0	0	0	1,220,000	1,220,000	1,220,000	1,220,000	1,220,000	1,220,000	8,840,000

Project Description: Countywide Park program for replacement of boardwalks, towers, & docks.

Project Classifications:

CIE Elements	Recreation , Open Space & Culture
Location	Countywide
Originating Department	Parks Department
Penny Program	Parks, Recreation and Culture

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Culture and Recreation													
Activity: Parks & Recreation													
Project: 000336D Wall Springs Tower Replacement													
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects								
020.1	Design-Penny	110,000	40,000	0	0	0	0	0	0	0	0	0	150,000
030.1	Construction-Penny	820,000	580,000	0	0	0	0	0	0	0	0	0	1,400,000
030.2	Construction-Insuran	400,000	400,000	0	0	0	0	0	0	0	0	0	800,000
Project Total for : Fund: 3001		Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects							
		1,330,000	1,020,000	0	0	0	0	0	0	0	0	0	2,350,000
Total for Project: 000336D		Wall Springs Tower Replacement											
		1,330,000	1,020,000	0	0	0	0	0	0	0	0	0	2,350,000
Funding Source:													
	Insurance Claim	400,000	400,000	0	0	0	0	0	0	0	0	0	800,000
	Penny for Pinellas	930,000	620,000	0	0	0	0	0	0	0	0	0	1,550,000
Funding Total:		1,330,000	1,020,000	0	0	0	0	0	0	0	0	0	2,350,000

Project Description: Replace tower at Wall Springs

Project Classifications:

CIE Elements	Recreation , Open Space & Culture
Commission District, At-Large	District 2 - Pat Gerard
Commission District, Single Member	District 4 - Dave Eggers
Location	Palm Harbor, East Lake
Originating Department	Parks Department
Penny Program	Parks, Recreation and Culture

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Culture and Recreation													
Activity: Parks & Recreation													
Project: 000337A 922475 CW Park Roof Replacement													
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects								
030.1	Constr Costs-Penny	60,000	240,000	143,000	150,000	150,000	0	0	0	0	0	0	743,000
030.3	Constr-Penny Unfunde	0	0	0	0	0	175,000	175,000	175,000	175,000	175,000	175,000	1,050,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 417100</i>	<i>CIP-Culture/Recreation</i>	<i>Program: 3003</i>	<i>Countywide Parks Projects</i>							
		60,000	240,000	143,000	150,000	150,000	175,000	175,000	175,000	175,000	175,000	175,000	1,793,000
Total for Project: 000337A 922475 CW Park Roof Replacement		60,000	240,000	143,000	150,000	150,000	175,000	175,000	175,000	175,000	175,000	175,000	1,793,000
Funding Source:													
	Unfunded	0	0	0	0	0	175,000	175,000	175,000	175,000	175,000	175,000	1,050,000
	Penny for Pinellas	60,000	240,000	143,000	150,000	150,000	0	0	0	0	0	0	743,000
Funding Total:		60,000	240,000	143,000	150,000	150,000	175,000	175,000	175,000	175,000	175,000	175,000	1,793,000
Project Description: CW Park program for roof replacements.													
Project Classifications:													
CIE Elements		Recreation , Open Space & Culture											
Location		Countywide											
Originating Department		Parks Department											
Penny Program		Parks, Recreation and Culture											

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Culture and Recreation													
Activity: Parks & Recreation													
Project: 000338A 628 CW Park Roads & Parking Areas													
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects								
020.1	Design Costs-Penny	100,000	130,000	20,000	40,000	40,000	0	0	0	0	0	0	330,000
030.1	Constr Costs-Penny	1,000,000	2,000,000	480,000	160,000	160,000	0	0	0	0	0	0	3,800,000
030.3	Constr-Penny Unfunde	0	0	0	0	0	0	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	6,250,000
Project Total for : Fund: 3001		Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects							
		1,100,000	2,130,000	500,000	200,000	200,000	0	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	10,380,000
Total for Project: 000338A 628 CW Park Roads & Parking Areas		1,100,000	2,130,000	500,000	200,000	200,000	0	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	10,380,000
Funding Source:													
	Unfunded	0	0	0	0	0	0	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	6,250,000
	Penny for Pinellas	1,100,000	2,130,000	500,000	200,000	200,000	0	0	0	0	0	0	4,130,000
Funding Total:		1,100,000	2,130,000	500,000	200,000	200,000	0	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	10,380,000

Project Description: Countywide Park resurfacing and upgrade of roads, trails and parking areas including striping.

Project Classifications:

CIE Elements	Recreation , Open Space & Culture
Location	Countywide
Originating Department	Parks Department
Penny Program	Parks, Recreation and Culture

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

	Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Culture and Recreation												
Activity: Parks & Recreation												
Project: 000339A 922156 CW Boat Dock Facilities Upgrades												
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3002	Boat Ramp Projects							
020.1	Design Costs-Penny	0	100,000	50,000	20,000	0	0	0	0	0	0	170,000
020.5	Design Vessel RegFee	20,000	0	0	0	0	0	0	0	0	0	20,000
030.1	Constr Costs-Penny	0	0	400,000	250,000	0	0	0	0	0	0	650,000
030.3	Constr-Penny Unfunde	0	0	0	0	0	200,000	0	200,000	0	200,000	600,000
Project Total for : Fund: 3001 Capital Projects Center: 417100 CIP-Culture/Recreation Program: 3002 Boat Ramp Projects												
	20,000	100,000	450,000	270,000	0	0	200,000	0	200,000	0	200,000	1,440,000
Total for Project: 000339A 922156 CW Boat Dock Facilities Upgrades												
	20,000	100,000	450,000	270,000	0	0	200,000	0	200,000	0	200,000	1,440,000
Funding Source:												
	Vessel Registration Fees	20,000	0	0	0	0	0	0	0	0	0	20,000
	Unfunded	0	0	0	0	0	200,000	0	200,000	0	200,000	600,000
	Penny for Pinellas	0	100,000	450,000	270,000	0	0	0	0	0	0	820,000
Funding Total:												
	20,000	100,000	450,000	270,000	0	0	200,000	0	200,000	0	200,000	1,440,000
Project Description: Countywide program to repair or replace docks, which may include aluminum gangways, floating docks, pay & display machines, and concrete abutments.												
Project Classifications:												
CIE Elements		Recreation , Open Space & Culture										
Location		Countywide										
Originating Department		Parks Department										
Penny Program		Parks, Recreation and Culture										

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Culture and Recreation													
Activity: Parks & Recreation													
Project: 000340A 629 CW Park Sidewalk Replacement													
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects								
030.1	Constr Costs-Penny	100,000	50,000	50,000	0	0	0	0	0	0	0	0	200,000
030.3	Constr-Penny Unfunde	0	0	0	0	0	80,000	80,000	80,000	80,000	80,000	80,000	480,000
Project Total for : Fund: 3001		Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects							
		100,000	50,000	50,000	0	0	80,000	80,000	80,000	80,000	80,000	80,000	680,000
Total for Project: 000340A 629 CW Park Sidewalk Replacement		100,000	50,000	50,000	0	0	80,000	80,000	80,000	80,000	80,000	80,000	680,000
Funding Source:													
	Unfunded	0	0	0	0	0	80,000	80,000	80,000	80,000	80,000	80,000	480,000
	Penny for Pinellas	100,000	50,000	50,000	0	0	0	0	0	0	0	0	200,000
Funding Total:		100,000	50,000	50,000	0	0	80,000	80,000	80,000	80,000	80,000	80,000	680,000
Project Description: Countywide Park program for sidewalk replacement.													
Project Classifications:													
CIE Elements		Recreation , Open Space & Culture											
Location		Countywide											
Originating Department		Parks Department											
Penny Program		Parks, Recreation and Culture											

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Culture and Recreation													
Activity: Parks & Recreation													
Project: 000341A 1231 CW Park Utility Infrastructure													
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects								
020.1	Design Costs-Penny	24,000	150,000	100,000	50,000	20,000	0	0	0	0	0	0	344,000
030.1	Constr Costs-Penny	240,000	890,000	390,000	647,000	856,000	0	0	0	0	0	0	3,023,000
030.3	Constr-Penny Unfunde	0	0	0	0	0	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	7,200,000
040.1	Testing-Penny	10,000	10,000	10,000	10,000	0	0	0	0	0	0	0	40,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 417100</i>	<i>CIP-Culture/Recreation</i>	<i>Program: 3003</i>	<i>Countywide Parks Projects</i>							
		274,000	1,050,000	500,000	707,000	876,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	10,607,000
Total for Project: 000341A 1231 CW Park Utility Infrastructure		274,000	1,050,000	500,000	707,000	876,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	10,607,000
Funding Source:													
	Unfunded	0	0	0	0	0	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	7,200,000
	Penny for Pinellas	274,000	1,050,000	500,000	707,000	876,000	0	0	0	0	0	0	3,407,000
Funding Total:		274,000	1,050,000	500,000	707,000	876,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	10,607,000
Project Description: Countywide Park program for replacement of utility infrastructure.													
Project Classifications:													
CIE Elements			Recreation , Open Space & Culture										
Location			Countywide										
Originating Department			Parks Department										
Penny Program			Parks, Recreation and Culture										

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Culture and Recreation													
Activity: Parks & Recreation													
Project: 000929A Ft De Soto Bay Pier Replacement													
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects								
020.1	Design-Penny	50,000	270,000	100,000	270,000	0	0	0	0	0	0	0	690,000
030.1	Construction-Penny	0	0	500,000	2,200,000	0	0	0	0	0	0	0	2,700,000
030.2	Construction-Grant	0	0	500,000	500,000	0	0	0	0	0	0	0	1,000,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 417100</i>	<i>CIP-Culture/Recreation</i>	<i>Program: 3003</i>	<i>Countywide Parks Projects</i>							
		50,000	270,000	1,100,000	2,970,000	0	0	0	0	0	0	0	4,390,000
Total for Project: 000929A		Ft De Soto Bay Pier Replacement											
		50,000	270,000	1,100,000	2,970,000	0	0	0	0	0	0	0	4,390,000
Funding Source:													
	Penny for Pinellas	50,000	270,000	600,000	2,470,000	0	0	0	0	0	0	0	3,390,000
	Grant - Federal	0	0	500,000	500,000	0	0	0	0	0	0	0	1,000,000
Funding Total:		50,000	270,000	1,100,000	2,970,000	0	0	0	0	0	0	0	4,390,000

Project Description: Ft De Soto Bay Pier Replacement

Project Classifications:

CIE Elements	Recreation , Open Space & Culture
Commission District, At-Large	District 3 - Charlie Justice
Commission District, Single Member	District 6 - John Morroni
Location	St Petersburg
Originating Department	Parks Department
Penny Program	Parks, Recreation and Culture

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Culture and Recreation													
Activity: Parks & Recreation													
Project: 001005A 932 Pinellas Trail Overpass Improvements													
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3023	Pinellas Trail Projects								
020.1	Design-Penny	30,000	80,000	30,000	20,000	20,000	20,000	0	0	0	0	0	200,000
030.1	Construction-Penny	250,000	750,000	80,000	80,000	80,000	20,000	0	0	0	0	0	1,260,000
030.3	Constr-Penny Unfunde	0	0	0	0	0	60,000	680,000	180,000	180,000	180,000	180,000	1,460,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 417100</i>	<i>CIP-Culture/Recreation</i>	<i>Program: 3023</i>	<i>Pinellas Trail Projects</i>							
		280,000	830,000	110,000	100,000	100,000	100,000	680,000	180,000	180,000	180,000	180,000	2,920,000
Total for Project: 001005A 932 Pinellas Trail Overpass Improvements		280,000	830,000	110,000	100,000	100,000	100,000	680,000	180,000	180,000	180,000	180,000	2,920,000
Funding Source:													
Unfunded		0	0	0	0	0	60,000	680,000	180,000	180,000	180,000	180,000	1,460,000
Penny for Pinellas		280,000	830,000	110,000	100,000	100,000	40,000	0	0	0	0	0	1,460,000
Funding Total:		280,000	830,000	110,000	100,000	100,000	100,000	680,000	180,000	180,000	180,000	180,000	2,920,000

Project Description: On going repairs and refurbishing to all overpasses along the trail, including painting.

Project Classifications:

CIE Elements	Recreation , Open Space & Culture
Location	Countywide
Originating Department	Parks Department
Penny Program	Parks, Recreation and Culture

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Culture and Recreation													
Activity: Parks & Recreation													
Project: 001007A 939 Brooker Creek Boardwalks & Trails													
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3009	Environmental Conservation Projects								
020.3	Design-Penny Unfunde	0	0	0	0	0	100,000	50,000	50,000	0	0	0	200,000
030.3	Constr-Penny Unfunde	0	0	0	0	0	0	600,000	200,000	0	0	0	800,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 417100</i>	<i>CIP-Culture/Recreation</i>	<i>Program: 3009</i>	<i>Environmental Conservation Projects</i>							
		0	0	0	0	0	100,000	650,000	250,000	0	0	0	1,000,000
Total for Project: 001007A 939 Brooker Creek Boardwalks & Trails		0	0	0	0	0	100,000	650,000	250,000	0	0	0	1,000,000
Funding Source:													
	Unfunded	0	0	0	0	0	100,000	650,000	250,000	0	0	0	1,000,000
Funding Total:		0	0	0	0	0	100,000	650,000	250,000	0	0	0	1,000,000

Project Description: This project will provide access for visitors to trail systems being developed in several areas of the Brooker Creek Preserve.

Project Classifications:

CIE Elements	Natural Resource Conservation Element
Location	Tarpon Springs
Originating Department	Parks Department
Penny Program	Environmental Restoration and Protection

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Culture and Recreation													
Activity: Parks & Recreation													
Project: 001281A Pinellas Trail Repair from Ponce de Leon to Woodlawn Avenue													
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3023	Pinellas Trail Projects								
020.1	Design-Penny	100,000	0	0	0	0	0	0	0	0	0	0	100,000
030.1	Construction-Penny	1,335,000	0	0	0	0	0	0	0	0	0	0	1,335,000
030.2	Construction-Grant	75,000	0	0	0	0	0	0	0	0	0	0	75,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 417100</i>	<i>CIP-Culture/Recreation</i>	<i>Program: 3023</i>	<i>Pinellas Trail Projects</i>							
		1,510,000	0	0	0	0	0	0	0	0	0	0	1,510,000
Total for Project: 001281A		Pinellas Trail Repair from Ponce de Leon to Woodlawn Avenue											
		1,510,000	0	0	0	0	0	0	0	0	0	0	1,510,000
Funding Source:													
	Grant - State	75,000	0	0	0	0	0	0	0	0	0	0	75,000
	Penny for Pinellas	1,435,000	0	0	0	0	0	0	0	0	0	0	1,435,000
Funding Total:		1,510,000	0	0	0	0	0	0	0	0	0	0	1,510,000

Project Description: Repair washed out embankments adjacent to the Pinellas Trail between Ponce de Leon Boulevard and Woodlawn Avenue. Realign and regrade trail to prevent future washout from occurring.

Project Classifications:

CIE Elements	Recreation , Open Space & Culture
Location	Largo, Belleair, Belleair Bluffs
Originating Department	Parks Department
Penny Program	Parks, Recreation and Culture

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Culture and Recreation													
Activity: Parks & Recreation													
Project: 001315A Elfers Spur Erosion Control													
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3023	Pinellas Trail Projects								
020.1	Design-Penny	18,000	0	0	0	0	0	0	0	0	0	0	18,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 417100</i>	<i>CIP-Culture/Recreation</i>	<i>Program: 3023</i>	<i>Pinellas Trail Projects</i>							
		18,000	0	0	0	0	0	0	0	0	0	0	18,000
Total for Project: 001315A		Elfers Spur Erosion Control	18,000	0	0	0	0	0	0	0	0	0	18,000
Funding Source:													
	Penny for Pinellas	18,000	0	0	0	0	0	0	0	0	0	0	18,000
Funding Total:		18,000	0	0	0	0	0	0	0	0	0	0	18,000
Project Description: Pinellas Trail erosion control at Elfers Spur along the Anclote River, west of US 19 N in Tarpon Springs between Anclote River and Seaboard Drive, from north of Shell Point Drive to Anclote Landings Drive.													
Project Classifications:													
CIE Elements		Recreation , Open Space & Culture											
Location		Countywide											
Originating Department		Parks Department											
Penny Program		Parks, Recreation and Culture											

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Culture and Recreation													
Activity: Parks & Recreation													
Project: 001388A Fort DeSoto Parking Improvements Gulf Pier/Fort Area													
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects								
020.1	Design	50,000	70,000	0	0	0	0	0	0	0	0	0	120,000
030.1	Construction	300,000	700,000	0	0	0	0	0	0	0	0	0	1,000,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 417100</i>	<i>CIP-Culture/Recreation</i>	<i>Program: 3003</i>	<i>Countywide Parks Projects</i>							
		350,000	770,000	0	0	0	0	0	0	0	0	0	1,120,000
Total for Project: 001388A Fort DeSoto Parking Improvements Gulf Pier/Fort Area		350,000	770,000	0	0	0	0	0	0	0	0	0	1,120,000
Funding Source:													
	Penny for Pinellas	350,000	770,000	0	0	0	0	0	0	0	0	0	1,120,000
Funding Total:		350,000	770,000	0	0	0	0	0	0	0	0	0	1,120,000

Project Description: Paving of Gulf Pier parking lot and access roads at Fort DeSoto Park.

Project Classifications:

CIE Elements	Recreation , Open Space & Culture
Commission District, At-Large	District 3 - Charlie Justice
Commission District, Single Member	District 6 - John Morroni
Location	St Petersburg
Originating Department	Parks Department
Penny Program	Parks, Recreation and Culture

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Culture and Recreation													
Activity: Parks & Recreation													
Project: 001389A Fort DeSoto North Beach Parking Improvements													
Fund: 3001 030.1	Capital Projects Construction	Center: 417100 39,000	CIP-Culture/Recreation 0	Program: 3003 0	Countywide Parks Projects 0	0	0	0	0	0	0	0	39,000
Project Total for : Fund: 3001													
	<i>Capital Projects</i>	<i>Center: 417100</i>	<i>CIP-Culture/Recreation</i>	<i>Program: 3003</i>	<i>Countywide Parks Projects</i>								
	39,000	0	0	0	0	0	0	0	0	0	0	0	39,000
Total for Project: 001389A Fort DeSoto North Beach Parking Improvements													
	39,000	0	0	0	0	0	0	0	0	0	0	0	39,000
Funding Source:													
	Penny for Pinellas	39,000	0	0	0	0	0	0	0	0	0	0	39,000
Funding Total:													
		39,000	0	0	0	0	0	0	0	0	0	0	39,000
Project Description: Paving of North Beach parking lot and access roads at Fort DeSoto Park.													
Project Classifications:													
CIE Elements		Recreation , Open Space & Culture											
Location		St Petersburg											
Originating Department		Parks Department											
Penny Program		Parks, Recreation and Culture											

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Culture and Recreation													
Activity: Parks & Recreation													
Project: 001390A Fort DeSoto ADA Sidewalk Improvements													
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects								
020.1	Design	10,000	0	0	0	0	0	0	0	0	0	0	10,000
030.1	Construction	100,000	0	0	0	0	0	0	0	0	0	0	100,000
Project Total for : Fund: 3001		Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects							
		110,000	0	0	0	0	0	0	0	0	0	0	110,000
Total for Project: 001390A		Fort DeSoto ADA Sidewalk Improvements											
		110,000	0	0	0	0	0	0	0	0	0	0	110,000
Funding Source:													
	Penny for Pinellas	110,000	0	0	0	0	0	0	0	0	0	0	110,000
Funding Total:		110,000	0	0	0	0	0	0	0	0	0	0	110,000

Project Description: ADA Ramps upgrade prior to paving of Gulf Pier parking lot and access roads at Fort DeSoto Park.

Project Classifications:

CIE Elements	Recreation , Open Space & Culture
Location	St Petersburg
Originating Department	Parks Department
Penny Program	Parks, Recreation and Culture

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Culture and Recreation													
Activity: Parks & Recreation													
Project: 002033A Turner Bungalow													
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects								
030.1	Construction-Private	0	0	0	0	0	250,000	0	0	0	0	0	250,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 417100</i>	<i>CIP-Culture/Recreation</i>	<i>Program: 3003</i>	<i>Countywide Parks Projects</i>							
		0	0	0	0	0	250,000	0	0	0	0	0	250,000
Total for Project: 002033A Turner Bungalow		0	0	0	0	0	250,000	0	0	0	0	0	250,000
Funding Source:													
	Private Contribution	0	0	0	0	0	250,000	0	0	0	0	0	250,000
Funding Total:		0	0	0	0	0	250,000	0	0	0	0	0	250,000

Project Description: Relocate Turner Bungalow

Project Classifications:

CIE Elements	Recreation , Open Space & Culture
Location	Clearwater
Originating Department	Parks Department
Penny Program	Parks, Recreation and Culture

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Culture and Recreation													
Activity: Parks & Recreation													
Project: 002168A Environmental Lands Acquisition													
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects								
010.5	Acq-Unfun Penny	0	0	0	0	0	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	9,000,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 417100</i>	<i>CIP-Culture/Recreation</i>	<i>Program: 3003</i>	<i>Countywide Parks Projects</i>							
		0	0	0	0	0	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	9,000,000
Total for Project: 002168A		Environmental Lands Acquisition											
		0	0	0	0	0	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	9,000,000
Funding Source:													
	Unfunded	0	0	0	0	0	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	9,000,000
Funding Total:		0	0	0	0	0	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	9,000,000
Project Description: Acquisition of environmentally sensitive lands													
Project Classifications:													
CIE Elements		Recreation , Open Space & Culture											
Location		Countywide											
Originating Department		Parks Department											
Penny Program		Parks, Recreation and Culture											

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Culture and Recreation													
Activity: Parks & Recreation													
Project: 002169A Heritage Village													
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects								
110.5	Other-Unfunded Penny	0	0	0	0	0	750,000	750,000	0	0	0	0	1,500,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 417100</i>	<i>CIP-Culture/Recreation</i>	<i>Program: 3003</i>	<i>Countywide Parks Projects</i>							
		0	0	0	0	0	750,000	750,000	0	0	0	0	1,500,000
Total for Project: 002169A		<i>Heritage Village</i>	0	0	0	0	0	750,000	750,000	0	0	0	1,500,000
Funding Source:													
	Unfunded	0	0	0	0	0	750,000	750,000	0	0	0	0	1,500,000
Funding Total:		0	0	0	0	0	750,000	750,000	0	0	0	0	1,500,000

Project Description: Improvements to historic assets and infrastructure at Heritage Village

Project Classifications:

CIE Elements	Recreation , Open Space & Culture
Location	Largo, Belleair, Belleair Bluffs
Originating Department	Parks Department
Penny Program	Parks, Recreation and Culture

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Culture and Recreation													
Activity: Parks & Recreation													
Project: 002170A Taylor Homestead													
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects								
110.5	Other-Unfunded Penny	0	0	0	0	0	200,000	200,000	0	0	0	0	400,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 417100</i>	<i>CIP-Culture/Recreation</i>	<i>Program: 3003</i>	<i>Countywide Parks Projects</i>							
		0	0	0	0	0	200,000	200,000	0	0	0	0	400,000
Total for Project: 002170A Taylor Homestead		0	0	0	0	0	200,000	200,000	0	0	0	0	400,000
Funding Source:													
	Unfunded	0	0	0	0	0	200,000	200,000	0	0	0	0	400,000
Funding Total:		0	0	0	0	0	200,000	200,000	0	0	0	0	400,000
Project Description: Enhancement to Taylor Homestead Buildings and infrastructure													
Project Classifications:													
CIE Elements			Recreation , Open Space & Culture										
Location			Largo, Belleair, Belleair Bluffs										
Originating Department			Parks Department										
Penny Program			Parks, Recreation and Culture										

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Culture and Recreation													
Activity: Parks & Recreation													
Project: 002171A Florida Botanical Gardens													
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects								
110.5	Other-Unfunded Penny	0	0	0	0	0	150,000	850,000	0	0	0	0	1,000,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 417100</i>	<i>CIP-Culture/Recreation</i>	<i>Program: 3003</i>	<i>Countywide Parks Projects</i>							
		0	0	0	0	0	150,000	850,000	0	0	0	0	1,000,000
Total for Project: 002171A		<i>Florida Botanical Gardens</i>											
		0	0	0	0	0	150,000	850,000	0	0	0	0	1,000,000
Funding Source:													
	Unfunded	0	0	0	0	0	150,000	850,000	0	0	0	0	1,000,000
Funding Total:		0	0	0	0	0	150,000	850,000	0	0	0	0	1,000,000
Project Description: Enhancement to FBG gardens and infrastructure													
Project Classifications:													
CIE Elements			Recreation , Open Space & Culture										
Location			Largo, Belleair, Belleair Bluffs										
Originating Department			Parks Department										
Penny Program			Parks, Recreation and Culture										

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Culture and Recreation													
Activity: Parks & Recreation													
Project: 002201A Joe's Creek Greenway Park Youth Recreation Amenities													
Fund: 1009	Community Developmnt Grnt	Center: 242220	Community Development Block Grant	Program: 1331	Community Vitality & Improvement								
020.9	Design-CDBG	0	100,000	0	0	0	0	0	0	0	0	0	100,000
030.9	Construction-CDBG	0	0	100,000	0	0	0	0	0	0	0	0	100,000
Project Total for : Fund: 1009		<i>Community Developmnt Grnt</i>	<i>Center: 242220</i>	<i>Community Development Block Grant</i>	<i>Program: 1331</i>	<i>Community Vitality & Improvement</i>							
		0	100,000	100,000	0	0	0	0	0	0	0	0	200,000
Total for Project: 002201A		<i>Joe's Creek Greenway Park Youth Recreation Amenities</i>											
		0	100,000	100,000	0	0	0	0	0	0	0	0	200,000
Funding Source:													
	Grant - Federal	0	100,000	100,000	0	0	0	0	0	0	0	0	200,000
Funding Total:		0	100,000	100,000	0	0	0	0	0	0	0	0	200,000

Project Description: Engineering/design/space planning for potential location of general recreational programming.

Project Classifications:

CIE Elements	Recreation , Open Space & Culture
Location	Lealman/Kenneth City
Originating Department	Parks Department
Penny Program	Parks, Recreation and Culture

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

		Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Function: Culture and Recreation													
Activity: Parks & Recreation													
Project: 002576A Eldridge-Wilde Public Use													
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects								
020.3	Design-Unfunded Penn	0	0	0	0	0	0	150,000	0	0	0	0	150,000
030.3	Construct-Unfunded P	0	0	0	0	0	0	0	425,000	425,000	0	0	850,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 417100</i>	<i>CIP-Culture/Recreation</i>	<i>Program: 3003</i>	<i>Countywide Parks Projects</i>							
		0	0	0	0	0	0	150,000	425,000	425,000	0	0	1,000,000
Total for Project: 002576A		<i>Eldridge-Wilde Public Use</i>	0	0	0	0	0	150,000	425,000	425,000	0	0	1,000,000
Funding Source:													
	Unfunded	0	0	0	0	0	0	150,000	425,000	425,000	0	0	1,000,000
Funding Total:		0	0	0	0	0	0	150,000	425,000	425,000	0	0	1,000,000
Project Description: Construction of facilities as prescribed through FCT Management Plan to meet FCT grant obligations for purchase of Eldridge-Wilde property.													
Project Classifications:													
CIE Elements			Recreation , Open Space & Culture										
Location			Countywide										
Originating Department			Parks Department										

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Fund Type: Governmental

	Current Year Estimate 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Report Total:	9,190,000	12,745,000	7,096,000	7,098,000	1,821,000	7,390,000	12,585,000	9,310,000	8,260,000	7,635,000	7,835,000	90,965,000

