

Pinellas County Capital Improvement Program
Project Budget Detail Report

Parameters: Function: Culture and Recreation Budget Type Code: Planning Fund Type: All

		Current Year Estimate											
		2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
Function: Culture and Recreation													
Activity: Parks & Recreation													
Project: 000038A 1637 Chesnut Habitat Restoration & Installation													
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects								
080.2	Habitat Rest-Grant	60,000	0	0	0	0	0	0	0	0	0	0	60,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 417100</i>	<i>CIP-Culture/Recreation</i>	<i>Program: 3003</i>	<i>Countywide Parks Projects</i>							
		60,000	0	0	0	0	0	0	0	0	0	0	60,000
Total for Project: 000038A		1637 Chesnut Habitat Restoration & Installation											
		60,000	0	0	0	0	0	0	0	0	0	0	60,000
Funding Source:													
Grant - Federal		60,000	0	0	0	0	0	0	0	0	0	0	60,000
Funding Total:		60,000	0	0	0	0	0	0	0	0	0	0	60,000

Project Description: Remove invasive exotic plants & replace with native plants and provide interpretive trail signs throughout the park.

Project Classifications:
CIE Elements Recreation & Open Space
CIP Phase Construction
Location Palm Harbor, East Lake
Originating Department Park Department

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Parameters: Function: Culture and Recreation Budget Type Code: Planning Fund Type: All

Current Year Estimate												
2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total	

Function: Culture and Recreation
Activity: Parks & Recreation

Project: 000039A 1471 Chesnut Park Boardwalk Repl

Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects							
020.1	Design-Penny	20,000	40,000	60,000	0	0	0	0	0	0	0	120,000
030.1	Construction-Penny	0	30,000	600,000	0	0	0	0	0	0	0	630,000
Project Total for : Fund: 3001			<i>Capital Projects</i>	<i>Center: 417100</i>	<i>CIP-Culture/Recreation</i>	<i>Program: 3003</i>	<i>Countywide Parks Projects</i>					
			20,000	70,000	660,000	0	0	0	0	0	0	750,000
Total for Project: 000039A			1471 Chesnut Park Boardwalk Repl									
			20,000	70,000	660,000	0	0	0	0	0	0	750,000
Funding Source:												
Penny for Pinellas			20,000	70,000	660,000	0	0	0	0	0	0	750,000
Funding Total:			20,000	70,000	660,000	0	0	0	0	0	0	750,000

Project Description: Replacement of existing boardwalk and observation tower at John Chesnut Park.

Project Classifications:

CIE Elements	Recreation & Open Space
CIP Phase	Construction
Location	Palm Harbor, East Lake
Originating Department	Park Department
Penny Program	Parks, Recreation and Culture

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Parameters: Function: Culture and Recreation Budget Type Code: Planning Fund Type: All

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
Function: Culture and Recreation														
Activity: Parks & Recreation														
Project: 000040A 2385 Howard Park Improvements with Parking Fee Revenue														
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects									
110	Other-GF	0	509,000	200,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	1,909,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 417100</i>	<i>CIP-Culture/Recreation</i>	<i>Program: 3003</i>	<i>Countywide Parks Projects</i>								
		0	509,000	200,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	1,909,000
Total for Project: 000040A		2385 Howard Park Improvements with Parking Fee Revenue												
		0	509,000	200,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	1,909,000
Funding Source:														
General Fund		0	509,000	200,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	1,909,000
Funding Total:		0	509,000	200,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	1,909,000

Project Description: Howard Park parking fee implementation, park improvements and enhancements.

Project Classifications:
CIE Elements Recreation & Open Space
CIP Phase Planned
Location Tarpon Springs
Originating Department Park Department

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	Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
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Project: 000042A 2384 Ft. De Soto Park Improvements

Project Description: Ft. De Soto Park parking fee implementation, park enhancements and improvements.

CIE Elements	Recreation & Open Space
CIP Phase	Planned
Location	St Petersburg
Originating Department	Park Department

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Parameters: Function: Culture and Recreation Budget Type Code: Planning Fund Type: All

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
Function: Culture and Recreation														
Activity: Parks & Recreation														
Project: 000043A 1638 Taylor Park Shoreline Restoration														
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects									
020.1	Design-Penny	40,000	23,000	35,000	0	0	0	0	0	0	0	0	0	98,000
020.3	Design-Grant	40,000	15,000	30,000	0	0	0	0	0	0	0	0	0	85,000
030.1	Construction-Penny	0	100,000	330,000	0	0	0	0	0	0	0	0	0	430,000
030.3	Construction-Grant	0	100,000	330,000	0	0	0	0	0	0	0	0	0	430,000
Project Total for : Fund: 3001 Capital Projects			Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects								
			80,000	238,000	725,000	0	0	0	0	0	0	0	0	1,043,000
Total for Project: 000043A 1638 Taylor Park Shoreline Restoration			80,000	238,000	725,000	0	0	0	0	0	0	0	0	1,043,000
Funding Source:														
Grant - Local		40,000	115,000	360,000	0	0	0	0	0	0	0	0	0	515,000
Penny for Pinellas		40,000	123,000	365,000	0	0	0	0	0	0	0	0	0	528,000
Funding Total:		80,000	238,000	725,000	0	0	0	0	0	0	0	0	0	1,043,000

Project Description: Replace approximately 1140 ft of seawall east to west along 8th Avenue, Largo.

Project Classifications:

CIE Elements	Recreation & Open Space
CIP Phase	Construction
Location	Largo, Belleair, Belleair Bluffs
Originating Department	Park Department
Penny Program	Parks, Recreation and Culture

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Parameters: Function: Culture and Recreation Budget Type Code: Planning Fund Type: All

Current Year Estimate												
2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total	

Function: Culture and Recreation
Activity: Parks & Recreation

Project: 000045A 1825 Unincorporated Recreation Fields Projects

Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects							
110	Other-Penny	77,810	0	0	0	0	0	0	0	0	0	77,810
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 417100</i>	<i>CIP-Culture/Recreation</i>	<i>Program: 3003</i>	<i>Countywide Parks Projects</i>						
		77,810	0	0	0	0	0	0	0	0	0	77,810
Total for Project: 000045A		1825 Unincorporated Recreation Fields Projects										
		77,810	0	0	0	0	0	0	0	0	0	77,810
Funding Source:												
Penny for Pinellas		77,810	0	0	0	0	0	0	0	0	0	77,810
Funding Total:		77,810	0	0	0	0	0	0	0	0	0	77,810

Project Description: Design and installatin of updated athletic field lighting for existing athletic fields and expand/develop existing or new athletic fields.

Project Classifications:
CIE Elements Recreation & Open Space
CIP Phase Construction
Location Palm Harbor, East Lake
Originating Department Park Department
Penny Program Parks, Recreation and Culture

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Parameters: Function: Culture and Recreation Budget Type Code: Planning Fund Type: All

Current Year Estimate												
2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total	

Function: Culture and Recreation
Activity: Parks & Recreation

Project: 000049A 922481 Fred Marquis Pinellas Trail Improvements

Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3023	Pinellas Trail Projects								
020.1	Design-Penny	50,000	20,000	20,000	20,000	20,000	20,000	2,500	0	0	0	0	152,500
020.5	Design-Unfunded Penn	0	0	0	0	0	0	7,500	30,000	30,000	30,000	30,000	127,500
030.1	Construction-Penny	0	200,000	200,000	175,000	175,000	75,000	18,750	0	0	0	0	843,750
030.2	Construction-Grant	0	0	200,000	0	0	0	0	0	0	0	0	200,000
030.5	Construct-Penny Un	0	0	0	0	0	0	56,250	300,000	300,000	300,000	300,000	1,256,250
Project Total for : Fund: 3001 Capital Projects		Center: 417100	CIP-Culture/Recreation	Program: 3023	Pinellas Trail Projects								
		50,000	220,000	420,000	195,000	195,000	95,000	85,000	330,000	330,000	330,000	330,000	2,580,000
Total for Project: 000049A 922481 Fred Marquis Pinellas Trail Improvements		50,000	220,000	420,000	195,000	195,000	95,000	85,000	330,000	330,000	330,000	330,000	2,580,000
Funding Source:													
Unfunded		0	0	0	0	0	0	63,750	330,000	330,000	330,000	330,000	1,383,750
Grant - Local		0	0	200,000	0	0	0	0	0	0	0	0	200,000
Penny for Pinellas		50,000	220,000	220,000	195,000	195,000	95,000	21,250	0	0	0	0	996,250
Funding Total:		50,000	220,000	420,000	195,000	195,000	95,000	85,000	330,000	330,000	330,000	330,000	2,580,000

Project Description: Countywide improvements to the Fred Marquis Pinellas Trail.

Project Classifications:

CIE Elements	Recreation & Open Space
CIP Phase	Construction
Location	Countywide
Originating Department	Park Department
Penny Program	Parks, Recreation and Culture

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Parameters: Function: Culture and Recreation Budget Type Code: Planning Fund Type: All

Current Year Estimate												
2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total	

Function: Culture and Recreation
Activity: Parks & Recreation

Project: 000050A 1236 Sutherland Bayou Boat Ramp

Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3002	Boat Ramp Projects								
020.5	Design-Vessel RegFee	0	60,000	50,000	0	0	0	0	0	0	0	0	110,000
030.5	Constr-Vessel RegFee	0	0	260,000	0	0	0	0	0	0	0	0	260,000
030.6	Construct-Penny Unfu	0	0	0	0	0	0	0	650,000	0	0	0	650,000
Project Total for : Fund: 3001		Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3002	Boat Ramp Projects							
		0	60,000	310,000	0	0	0	0	650,000	0	0	0	1,020,000
Total for Project: 000050A		1236 Sutherland Bayou Boat Ramp											
		0	60,000	310,000	0	0	0	0	650,000	0	0	0	1,020,000
Funding Source:													
	Vessel Registration Fees	0	60,000	310,000	0	0	0	0	0	0	0	0	370,000
	Unfunded	0	0	0	0	0	0	0	650,000	0	0	0	650,000
Funding Total:		0	60,000	310,000	0	0	0	0	650,000	0	0	0	1,020,000

Project Description: Design and construct boat ramp and parking and entrance.

Project Classifications:

CIE Elements	Recreation & Open Space
CIP Phase	Construction
Location	Palm Harbor, East Lake
Originating Department	Park Department
Penny Program	Parks, Recreation and Culture

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Parameters: Function: Culture and Recreation Budget Type Code: Planning Fund Type: All

Current Year Estimate												
2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total	

Function: Culture and Recreation
Activity: Parks & Recreation

Project: 000052A 921707 Countywide Park Improvements

Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects								
110.1	Other-Penny	170,000	400,000	250,000	220,000	300,000	100,000	20,000	0	0	0	0	1,460,000
110.3	Other-Penny Unfunded	0	0	0	0	0	0	60,000	500,000	500,000	500,000	500,000	2,060,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 417100</i>	<i>CIP-Culture/Recreation</i>	<i>Program: 3003</i>	<i>Countywide Parks Projects</i>							
		170,000	400,000	250,000	220,000	300,000	100,000	80,000	500,000	500,000	500,000	500,000	3,520,000
Total for Project: 000052A		921707 Countywide Park Improvements											
		170,000	400,000	250,000	220,000	300,000	100,000	80,000	500,000	500,000	500,000	500,000	3,520,000
Funding Source:													
	Unfunded	0	0	0	0	0	0	60,000	500,000	500,000	500,000	500,000	2,060,000
	Penny for Pinellas	170,000	400,000	250,000	220,000	300,000	100,000	20,000	0	0	0	0	1,460,000
Funding Total:		170,000	400,000	250,000	220,000	300,000	100,000	80,000	500,000	500,000	500,000	500,000	3,520,000

Project Description: Countywide Park program for improvements and renovations to existing facilities and structures.

Project Classifications:
CIE Elements Recreation & Open Space
CIP Phase Planned
Location Countywide
Originating Department Park Department
Penny Program Parks, Recreation and Culture

Pinellas County Capital Improvement Program
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Parameters: Function: Culture and Recreation Budget Type Code: Planning Fund Type: All

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
Function: Culture and Recreation														
Activity: Parks & Recreation														
Project: 000054A 921706 FDP-Facility Improvements & Road Wdng														
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects									
020.1	Design-Penny	35,000	0	0	0	0	0	0	0	0	0	0	0	35,000
110.1	Other-Penny	0	195,000	115,000	50,000	50,000	50,000	50,000	0	0	0	0	0	510,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 417100</i>	<i>CIP-Culture/Recreation</i>	<i>Program: 3003</i>	<i>Countywide Parks Projects</i>								
		35,000	195,000	115,000	50,000	50,000	50,000	50,000	0	0	0	0	0	545,000
Total for Project: 000054A		921706 FDP-Facility Improvements & Road Wdng												
		35,000	195,000	115,000	50,000	50,000	50,000	50,000	0	0	0	0	0	545,000
Funding Source:														
Penny for Pinellas		35,000	195,000	115,000	50,000	50,000	50,000	50,000	0	0	0	0	0	545,000
Funding Total:		35,000	195,000	115,000	50,000	50,000	50,000	50,000	0	0	0	0	0	545,000

Project Description: Fort De Soto Park improvements and rehab of existing facilities, structures, paving and other park renovations.

Project Classifications:
CIE Elements Recreation & Open Space
CIP Phase Construction
Location St Petersburg
Originating Department Park Department
Penny Program Parks, Recreation and Culture

Pinellas County Capital Improvement Program
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Parameters: Function: Culture and Recreation Budget Type Code: Planning Fund Type: All

Current Year Estimate												
2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total	

Function: Culture and Recreation
Activity: Parks & Recreation

Project: 000055A 997 Ft. Desoto Water Circulation Infrastructure

Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects							
020.1	Design-Penny	20,000	80,000	0	0	0	0	0	0	0	0	100,000
030.1	Construction-Penny	50,000	400,000	0	0	0	0	0	0	0	0	450,000
030.2	Construction-LoGrant	50,000	400,000	0	0	0	0	0	0	0	0	450,000
030.5	Construct-Fed Grant	0	90,000	0	0	0	0	0	0	0	0	90,000
Project Total for : Fund: 3001 Capital Projects Center: 417100 CIP-Culture/Recreation Program: 3003 Countywide Parks Projects												
		120,000	970,000	0	0	0	0	0	0	0	0	1,090,000
Total for Project: 000055A 997 Ft. Desoto Water Circulation Infrastructure												
		120,000	970,000	0	0	0	0	0	0	0	0	1,090,000
Funding Source:												
	Grant - Local	50,000	400,000	0	0	0	0	0	0	0	0	450,000
	Penny for Pinellas	70,000	480,000	0	0	0	0	0	0	0	0	550,000
	Grant - Federal	0	90,000	0	0	0	0	0	0	0	0	90,000
Funding Total:		120,000	970,000	0	0	0	0	0	0	0	0	1,090,000

Project Description: Project includes grant match for design & construction of water circulation bridge.

Project Classifications:
CIE Elements Recreation & Open Space
CIP Phase Construction
Location St Petersburg
Originating Department Park Department
Penny Program Parks, Recreation and Culture

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Parameters: Function: Culture and Recreation Budget Type Code: Planning Fund Type: All

Current Year Estimate												
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
Function: Culture and Recreation												
Activity: Parks & Recreation												
Project: 000058A 1212 Belleair Causeway Park												
Fund: 3001 Capital Projects Center: 417100 CIP-Culture/Recreation Program: 3002 Boat Ramp Projects												
030.1 Construction-Penny 165,000 525,000 0 0 0 0 0 0 0 0 690,000												
<i>Project Total for : Fund: 3001 Capital Projects Center: 417100 CIP-Culture/Recreation Program: 3002 Boat Ramp Projects</i>												
	165,000 525,000 0 0 0 0 0 0 0 0 0 690,000											
<i>Total for Project: 000058A 1212 Belleair Causeway Park</i>												
	165,000 525,000 0 0 0 0 0 0 0 0 0 690,000											
Funding Source:												
Penny for Pinellas	165,000 525,000 0 0 0 0 0 0 0 0 0 690,000											
<i>Funding Total:</i>	165,000 525,000 0 0 0 0 0 0 0 0 0 690,000											

Project Description: 1212 Belleair Causeway Park dock improvements, bait house/concession/restroom building construction.

Project Classifications:

CIE Elements	Recreation & Open Space
CIP Phase	Construction
Location	Largo, Belleair, Belleair Bluffs
Originating Department	Park Department
Penny Program	Parks, Recreation and Culture

Pinellas County Capital Improvement Program
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Parameters: Function: Culture and Recreation Budget Type Code: Planning Fund Type: All

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
Function: Culture and Recreation														
Activity: Parks & Recreation														
Project: 000062A 840 Wall Springs McMullen														
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects									
020.1	Design-Penny	10,000	80,000	110,600	256,000	0	0	0	0	0	0	0	0	456,600
030.1	Construction-Penny	0	0	1,106,000	2,560,000	0	0	0	0	0	0	0	0	3,666,000
Project Total for : Fund: 3001			<i>Capital Projects</i>	<i>Center: 417100</i>	<i>CIP-Culture/Recreation</i>	<i>Program: 3003</i>	<i>Countywide Parks Projects</i>							
			10,000	80,000	1,216,600	2,816,000	0	0	0	0	0	0	0	4,122,600
Total for Project: 000062A			840 Wall Springs McMullen											
			10,000	80,000	1,216,600	2,816,000	0	0	0	0	0	0	0	4,122,600
Funding Source:														
Penny for Pinellas			10,000	80,000	1,216,600	2,816,000	0	0	0	0	0	0	0	4,122,600
Funding Total:			10,000	80,000	1,216,600	2,816,000	0	0	0	0	0	0	0	4,122,600

Project Description: Development of park infrastructure.

Project Classifications:
CIE Elements Recreation & Open Space
CIP Phase Planned
Location Palm Harbor, East Lake
Originating Department Park Department
Penny Program Parks, Recreation and Culture

Pinellas County Capital Improvement Program
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Parameters: Function: Culture and Recreation Budget Type Code: Planning Fund Type: All

Current Year Estimate												
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
Function: Culture and Recreation												
Activity: Parks & Recreation												
Project: 000064A 2157 Wall Springs Coastal Add IV												
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects							
020.3	Design-Penny Unfunde	0	0	0	0	0	300,000	0	0	0	0	300,000
030.3	Construct-Penny Unfu	0	0	0	0	0	0	1,000,000	1,000,000	0	0	2,000,000
080.2	Habitat Rest-Grant	36,400	0	0	0	0	0	0	0	0	0	36,400
110.5	Other-Grant	265,000	0	0	0	0	0	0	0	0	0	265,000
Project Total for : Fund: 3001 Capital Projects Center: 417100 CIP-Culture/Recreation Program: 3003 Countywide Parks Projects												
		301,400	0	0	0	0	300,000	1,000,000	1,000,000	0	0	2,601,400
Total for Project: 000064A 2157 Wall Springs Coastal Add IV												
		301,400	0	0	0	0	300,000	1,000,000	1,000,000	0	0	2,601,400
Funding Source:												
Grant - State		36,400	0	0	0	0	0	0	0	0	0	36,400
Unfunded		0	0	0	0	0	300,000	1,000,000	1,000,000	0	0	2,300,000
Grant - Federal		265,000	0	0	0	0	0	0	0	0	0	265,000
Funding Total:												
		301,400	0	0	0	0	300,000	1,000,000	1,000,000	0	0	2,601,400

Project Description: Habitat restoration, invasive exotic plant control & restoration planting. FCT funds for security fencing, acquisition of infill parcel, and demolition of structures.

Project Classifications:
CIE Elements Recreation & Open Space
CIP Phase Construction
Location Palm Harbor, East Lake
Originating Department Park Department
Penny Program Parks, Recreation and Culture

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Parameters: Function: Culture and Recreation Budget Type Code: Planning Fund Type: All

Current Year Estimate												
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
Function: Culture and Recreation												
Activity: Parks & Recreation												
Project: 000066A 881 Joe's Creek Greenway Park												
Fund: 1009 Community Developmnt Grnt Center: 242220 Community Development Block Grant Program: 1331 Community Vitality & Improvement												
030.9 Construction-CDBG 40,000 0 0 0 0 0 0 0 0 0 0 40,000												
Project Total for : Fund: 1009 Community Developmnt Grnt Center: 242220 Community Development Block Grant Program: 1331 Community Vitality & Improvement												
	40,000	0	0	0	0	0	0	0	0	0	0	40,000
Fund: 3001 Capital Projects Center: 417100 CIP-Culture/Recreation Program: 3003 Countywide Parks Projects												
030.8 Construction-Penny 4,100 0 0 0 0 0 0 0 0 0 0 4,100												
Project Total for : Fund: 3001 Capital Projects Center: 417100 CIP-Culture/Recreation Program: 3003 Countywide Parks Projects												
	4,100	0	0	0	0	0	0	0	0	0	0	4,100
Total for Project: 000066A 881 Joe's Creek Greenway Park												
	44,100	0	0	0	0	0	0	0	0	0	0	44,100
Funding Source:												
Community Development Fund	40,000	0	0	0	0	0	0	0	0	0	0	40,000
Penny for Pinellas	4,100	0	0	0	0	0	0	0	0	0	0	4,100
Funding Total:												
	44,100	0	0	0	0	0	0	0	0	0	0	44,100

Project Description: Continued phased development of park facility on both sides of Joe's Creek including bank stabilization, installation of 2nd pedestrian bridge to complete circular walking path, and provide pedestrian access to lands on the north side of the creek.

Project Classifications:
CIE Elements Recreation & Open Space
CIP Phase Construction
Location Lealman/Kenneth City
Originating Department Park Department
Penny Program Parks, Recreation and Culture

Pinellas County Capital Improvement Program
Project Budget Detail Report

Parameters: Function: Culture and Recreation Budget Type Code: Planning Fund Type: All

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
Function: Culture and Recreation														
Activity: Parks & Recreation														
Project: 000068A		1456 North County Recreation Fields												
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation		Program: 3003		Countywide Parks Projects							
020.4	Design-Penny Unfunde	0	0	0	0	0	0	150,000	0	0	0	0	0	150,000
030.4	Construct-Penny Unfu	0	0	0	0	0	0	0	425,000	425,000	0	0	0	850,000
Project Total for : Fund: 3001		Capital Projects	Center: 417100	CIP-Culture/Recreation		Program: 3003		Countywide Parks Projects						
		0	0	0	0	0	0	150,000	425,000	425,000	0	0	0	1,000,000
Total for Project: 000068A		1456 North County Recreation Fields												
		0	0	0	0	0	0	150,000	425,000	425,000	0	0	0	1,000,000
Funding Source:														
Unfunded		0	0	0	0	0	0	150,000	425,000	425,000	0	0	0	1,000,000
Funding Total:		0	0	0	0	0	0	150,000	425,000	425,000	0	0	0	1,000,000

Project Description: Construction of multipurpose fields and related facilities in the unincorporated area.

Project Classifications:
CIE Elements Recreation & Open Space
CIP Phase Construction
Location Palm Harbor, East Lake
Originating Department Park Department
Penny Program Parks, Recreation and Culture

Pinellas County Capital Improvement Program
Project Budget Detail Report

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Parameters: Function: Culture and Recreation Budget Type Code: Planning Fund Type: All

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
Function: Culture and Recreation														
Activity: Parks & Recreation														
Project: 000074A 1817 Howard Park Sewer Connection														
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects									
020	Design-Penny	12,000	0	0	0	0	0	0	0	0	0	0	0	12,000
030	Construction-Penny	8,000	0	0	0	0	0	0	0	0	0	0	0	8,000
Project Total for : Fund: 3001			<i>Capital Projects</i>	<i>Center: 417100</i>	<i>CIP-Culture/Recreation</i>	<i>Program: 3003</i>	<i>Countywide Parks Projects</i>							
			20,000	0	0	0	0	0	0	0	0	0	0	20,000
Total for Project: 000074A			1817 Howard Park Sewer Connection											
			20,000	0	0	0	0	0	0	0	0	0	0	20,000
Funding Source:														
Penny for Pinellas			20,000	0	0	0	0	0	0	0	0	0	0	20,000
Funding Total:			20,000	0	0	0	0	0	0	0	0	0	0	20,000

Project Description: Connection of sanitary sewer line to City of Tarpon Springs.

Project Classifications:
CIE Elements Recreation & Open Space
CIP Phase Design
Location Tarpon Springs
Originating Department Park Department
Penny Program Parks, Recreation and Culture

Pinellas County Capital Improvement Program
Project Budget Detail Report

Parameters: Function: Culture and Recreation Budget Type Code: Planning Fund Type: All

Current Year Estimate												
2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total	

Function: Culture and Recreation
Activity: Parks & Recreation

Project: 000333A 630 CW Park Playground Replacement

Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects							
030.1	Constr Costs-Penny	432,800	400,000	300,000	0	0	0	0	0	0	0	1,132,800
030.3	Construct-Penny Unfu	0	0	0	0	0	500,000	500,000	500,000	500,000	500,000	2,500,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 417100</i>	<i>CIP-Culture/Recreation</i>	<i>Program: 3003</i>	<i>Countywide Parks Projects</i>						
		432,800	400,000	300,000	0	0	0	500,000	500,000	500,000	500,000	3,632,800
Total for Project: 000333A		630 CW Park Playground Replacement										
		432,800	400,000	300,000	0	0	0	500,000	500,000	500,000	500,000	3,632,800

Funding Source:												
Unfunded		0	0	0	0	0	500,000	500,000	500,000	500,000	500,000	2,500,000
Penny for Pinellas		432,800	400,000	300,000	0	0	0	0	0	0	0	1,132,800
Funding Total:		432,800	400,000	300,000	0	0	0	500,000	500,000	500,000	500,000	3,632,800

Project Description: Countywide Park program for playground replacements or improvements.

Project Classifications:		
CIE Elements		Recreation & Open Space
CIP Phase		Planned
Location		Countywide
Originating Department		Park Department
Penny Program		Parks, Recreation and Culture

Pinellas County Capital Improvement Program
Project Budget Detail Report

Parameters: Function: Culture and Recreation Budget Type Code: Planning Fund Type: All

	Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
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Function: Culture and Recreation
Activity: Parks & Recreation

Project: 000334A 632 CW Park Exotic Plant Removal

Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects								
110.1	Other Costs-Penny	75,000	0	0	0	0	0	0	0	0	0	0	75,000
110.3	Other-Penny Unfunded	0	0	0	0	0	0	300,000	300,000	300,000	300,000	300,000	1,500,000
Project Total for : Fund: 3001		Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects							
		75,000	0	0	0	0	0	300,000	300,000	300,000	300,000	300,000	1,575,000
Total for Project: 000334A		632 CW Park Exotic Plant Removal											
		75,000	0	0	0	0	0	300,000	300,000	300,000	300,000	300,000	1,575,000
Funding Source:													
Unfunded		0	0	0	0	0	0	300,000	300,000	300,000	300,000	300,000	1,500,000
Penny for Pinellas		75,000	0	0	0	0	0	0	0	0	0	0	75,000
Funding Total:		75,000	0	0	0	0	0	300,000	300,000	300,000	300,000	300,000	1,575,000

Project Description: Countywide program for removal of exotic plants and habitat restoration.

Project Classifications:
CIE Elements Recreation & Open Space
CIP Phase Planned
Location Countywide
Originating Department Park Department
Penny Program Parks, Recreation and Culture

Pinellas County Capital Improvement Program
Project Budget Detail Report

Parameters: Function: Culture and Recreation Budget Type Code: Planning Fund Type: All

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
Function: Culture and Recreation														
Activity: Parks & Recreation														
Project: 000335A 732 CW Restroom Facilities Replacement														
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects									
030.1	Constr Costs-Penny	0	688,000	150,000	0	0	0	0	0	0	0	0	0	838,000
030.3	Constr- Penny Unfund	0	0	0	0	0	0	400,000	400,000	400,000	400,000	400,000	400,000	2,000,000
Project Total for : Fund: 3001		Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects								
		0	688,000	150,000	0	0	0	400,000	400,000	400,000	400,000	400,000	400,000	2,838,000
Total for Project: 000335A		732 CW Restroom Facilities Replacement	0	688,000	150,000	0	0	0	400,000	400,000	400,000	400,000	400,000	2,838,000
Funding Source:														
Unfunded		0	0	0	0	0	0	400,000	400,000	400,000	400,000	400,000	400,000	2,000,000
Penny for Pinellas		0	688,000	150,000	0	0	0	0	0	0	0	0	0	838,000
Funding Total:		0	688,000	150,000	0	0	0	0	400,000	400,000	400,000	400,000	400,000	2,838,000

Project Description: Countywide Park program for replacement or renovation of restrooms including ADA retrofits.

Project Classifications:
CIE Elements Recreation & Open Space
CIP Phase Planned
Location Countywide
Originating Department Park Department
Penny Program Parks, Recreation and Culture

Pinellas County Capital Improvement Program
Project Budget Detail Report

Parameters: Function: Culture and Recreation Budget Type Code: Planning Fund Type: All

Current Year Estimate												
2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total	

Function: Culture and Recreation
Activity: Parks & Recreation

Project: 000336A 922473 CW Boardwalks, Towers, & Docks

Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects							
020.1	Design Costs-Penny	45,000	158,000	29,000	0	0	0	0	0	0	0	232,000
030.1	Constr Costs-Penny	0	580,000	290,000	0	0	0	0	0	0	0	870,000
030.3	Constr-Penny Unfunde	0	0	0	0	0	0	1,220,000	1,220,000	1,220,000	1,220,000	6,100,000
Project Total for : Fund: 3001 Capital Projects Center: 417100 CIP-Culture/Recreation Program: 3003 Countywide Parks Projects												
		45,000	738,000	319,000	0	0	0	1,220,000	1,220,000	1,220,000	1,220,000	7,202,000
Total for Project: 000336A 922473 CW Boardwalks, Towers, & Docks												
		45,000	738,000	319,000	0	0	0	1,220,000	1,220,000	1,220,000	1,220,000	7,202,000
Funding Source:												
	Unfunded	0	0	0	0	0	0	1,220,000	1,220,000	1,220,000	1,220,000	6,100,000
	Penny for Pinellas	45,000	738,000	319,000	0	0	0	0	0	0	0	1,102,000
Funding Total:		45,000	738,000	319,000	0	0	0	1,220,000	1,220,000	1,220,000	1,220,000	7,202,000

Project Description: Countywide Park program for replacement of boardwalks, towers, & docks.

Project Classifications:
CIE Elements Recreation & Open Space
CIP Phase Planned
Location Countywide
Originating Department Park Department
Penny Program Parks, Recreation and Culture

Pinellas County Capital Improvement Program
Project Budget Detail Report

Parameters: Function: Culture and Recreation Budget Type Code: Planning Fund Type: All

Current Year Estimate												
2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total	

Function: Culture and Recreation
Activity: Parks & Recreation

Project: 000336D Wall Springs Tower replacement

Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects							
020.1	Design-Penny	40,000	40,000	0	0	0	0	0	0	0	0	80,000
030.1	Construction-Penny	100,000	0	0	0	0	0	0	0	0	0	100,000
030.2	Construction-Insuran	0	770,000	0	0	0	0	0	0	0	0	770,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 417100</i>	<i>CIP-Culture/Recreation</i>	<i>Program: 3003</i>	<i>Countywide Parks Projects</i>						
		140,000	810,000	0	0	0	0	0	0	0	0	950,000
Total for Project: 000336D		Wall Springs Tower replacement										
		140,000	810,000	0	0	0	0	0	0	0	0	950,000
Funding Source:												
Insurance Claim		0	770,000	0	0	0	0	0	0	0	0	770,000
Penny for Pinellas		140,000	40,000	0	0	0	0	0	0	0	0	180,000
Funding Total:		140,000	810,000	0	0	0	0	0	0	0	0	950,000

Project Description: Replace tower at Wall Springs

Project Classifications:
CIE Elements Recreation & Open Space
CIP Phase Construction
Location Palm Harbor, East Lake
Originating Department Park Department
Penny Program Parks, Recreation and Culture

Pinellas County Capital Improvement Program
Project Budget Detail Report

Parameters: Function: Culture and Recreation Budget Type Code: Planning Fund Type: All

	Current Year Estimate											
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total

Function: Culture and Recreation
Activity: Parks & Recreation

Project: 000337A 922475 CW Park Roof Replacement

Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects							
030.1	Constr Costs-Penny	150,000	150,000	150,000	143,000	150,000	150,000	0	0	0	0	893,000
030.3	Constr-Penny Unfunde	0	0	0	0	0	175,000	175,000	175,000	175,000	175,000	875,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 417100</i>	<i>CIP-Culture/Recreation</i>	<i>Program: 3003</i>	<i>Countywide Parks Projects</i>						
		150,000	150,000	150,000	143,000	150,000	150,000	175,000	175,000	175,000	175,000	1,768,000
Total for Project: 000337A		922475 CW Park Roof Replacement										
		150,000	150,000	150,000	143,000	150,000	150,000	175,000	175,000	175,000	175,000	1,768,000

Funding Source:												
Unfunded		0	0	0	0	0	175,000	175,000	175,000	175,000	175,000	875,000
Penny for Pinellas		150,000	150,000	150,000	143,000	150,000	150,000	0	0	0	0	893,000
Funding Total:		150,000	150,000	150,000	143,000	150,000	150,000	175,000	175,000	175,000	175,000	1,768,000

Project Description: CW Park program for roof replacements.

Project Classifications:		
CIE Elements		Recreation & Open Space
CIP Phase		Planned
Location		Countywide
Originating Department		Park Department
Penny Program		Parks, Recreation and Culture

Pinellas County Capital Improvement Program
Project Budget Detail Report

Parameters: Function: Culture and Recreation Budget Type Code: Planning Fund Type: All

Current Year Estimate												
2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total	

Function: Culture and Recreation
Activity: Parks & Recreation

Project: 000338A 628 CW Park Roads & Parking areas

Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects								
020.1	Design Costs-Penny	40,000	559,600	200,000	80,000	40,000	40,000	0	0	0	0	0	959,600
030.1	Constr Costs-Penny	329,000	2,242,400	800,000	420,000	160,000	160,000	0	0	0	0	0	4,111,400
030.3	Constr-Penny Unfunde	0	0	0	0	0	0	0	1,250,000	1,250,000	1,250,000	1,250,000	5,000,000
040.1	Testing-Penny	0	10,000	0	0	0	0	0	0	0	0	0	10,000
Project Total for : Fund: 3001		Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects							
		369,000	2,812,000	1,000,000	500,000	200,000	200,000	0	1,250,000	1,250,000	1,250,000	1,250,000	10,081,000
Total for Project: 000338A		628 CW Park Roads & Parking areas											
		369,000	2,812,000	1,000,000	500,000	200,000	200,000	0	1,250,000	1,250,000	1,250,000	1,250,000	10,081,000
Funding Source:													
Unfunded		0	0	0	0	0	0	0	1,250,000	1,250,000	1,250,000	1,250,000	5,000,000
Penny for Pinellas		369,000	2,812,000	1,000,000	500,000	200,000	200,000	0	0	0	0	0	5,081,000
Funding Total:		369,000	2,812,000	1,000,000	500,000	200,000	200,000	0	1,250,000	1,250,000	1,250,000	1,250,000	10,081,000

Project Description: Countywide Park resurfacing and upgrade of roads, trails and parking areas including striping.

Project Classifications:
CIE Elements Recreation & Open Space
CIP Phase Planned
Location Countywide
Originating Department Park Department
Penny Program Parks, Recreation and Culture

Pinellas County Capital Improvement Program
Project Budget Detail Report

Parameters: Function: Culture and Recreation Budget Type Code: Planning Fund Type: All

Current Year Estimate												
2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total	

Function: Culture and Recreation
Activity: Parks & Recreation

Project: 000339A 922156 CW Boat Dock Facilities Upgrades

Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3002	Boat Ramp Projects							
020.1	Design Costs-Penny	40,000	0	0	0	0	0	0	0	0	0	40,000
030.1	Constr Costs-Penny	50,000	297,000	100,000	136,000	200,000	0	0	0	0	0	783,000
030.3	Constr-Penny Unfunde	0	0	0	0	0	0	200,000	0	200,000	0	400,000
Project Total for : Fund: 3001 Capital Projects Center: 417100 CIP-Culture/Recreation Program: 3002 Boat Ramp Projects												
		90,000	297,000	100,000	136,000	200,000	0	0	200,000	0	200,000	1,223,000
Total for Project: 000339A 922156 CW Boat Dock Facilities Upgrades												
		90,000	297,000	100,000	136,000	200,000	0	0	200,000	0	200,000	1,223,000
Funding Source:												
	Unfunded	0	0	0	0	0	0	200,000	0	200,000	0	400,000
	Penny for Pinellas	90,000	297,000	100,000	136,000	200,000	0	0	0	0	0	823,000
Funding Total:		90,000	297,000	100,000	136,000	200,000	0	0	200,000	0	200,000	1,223,000

Project Description: Countywide program to repair or replace docks, which may include aluminum gangways, floating docks, pay & display machines, and concrete abutments.

Project Classifications:
CIE Elements Recreation & Open Space
CIP Phase Planned
Location Countywide
Originating Department Park Department
Penny Program Parks, Recreation and Culture

Pinellas County Capital Improvement Program
Project Budget Detail Report

Parameters: Function: Culture and Recreation Budget Type Code: Planning Fund Type: All

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
Function: Culture and Recreation														
Activity: Parks & Recreation														
Project: 000340A 629 CW Park Sidewalk Replacement														
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects									
030.1	Constr Costs-Penny	0	50,000	50,000	50,000	50,000	0	0	0	0	0	0	0	200,000
030.3	Constr-Penny Unfunde	0	0	0	0	0	0	80,000	80,000	80,000	80,000	80,000	80,000	400,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 417100</i>	<i>CIP-Culture/Recreation</i>	<i>Program: 3003</i>	<i>Countywide Parks Projects</i>								
		0	50,000	50,000	50,000	50,000	0	80,000	80,000	80,000	80,000	80,000	80,000	600,000
Total for Project: 000340A 629 CW Park Sidewalk Replacement		0	50,000	50,000	50,000	50,000	0	80,000	80,000	80,000	80,000	80,000	80,000	600,000
Funding Source:														
Unfunded		0	0	0	0	0	0	80,000	80,000	80,000	80,000	80,000	80,000	400,000
Penny for Pinellas		0	50,000	50,000	50,000	50,000	0	0	0	0	0	0	0	200,000
Funding Total:		0	50,000	50,000	50,000	50,000	0	80,000	80,000	80,000	80,000	80,000	80,000	600,000

Project Description: Countywide Park program for sidewalk replacement.

Project Classifications:
CIE Elements Recreation & Open Space
CIP Phase Planned
Location Countywide
Originating Department Park Department
Penny Program Parks, Recreation and Culture

Pinellas County Capital Improvement Program
Project Budget Detail Report

Parameters: Function: Culture and Recreation Budget Type Code: Planning Fund Type: All

Current Year Estimate												
2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total	

Function: Culture and Recreation
Activity: Parks & Recreation

Project: 000341A 1231 CW Park Utility Infrastructure

Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects								
020.1	Design Costs-Penny	36,000	24,000	150,000	100,000	50,000	20,000	0	0	0	0	0	380,000
030.1	Constr Costs-Penny	360,000	240,000	890,000	390,000	647,000	856,000	0	0	0	0	0	3,383,000
030.3	Constr-Penny Unfunde	0	0	0	0	0	0	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	6,000,000
040.1	Testing-Penny	0	10,000	10,000	10,000	10,000	0	0	0	0	0	0	40,000
Project Total for : Fund: 3001		Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects							
		396,000	274,000	1,050,000	500,000	707,000	876,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	9,803,000
Total for Project: 000341A		1231 CW Park Utility Infrastructure											
		396,000	274,000	1,050,000	500,000	707,000	876,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	9,803,000
Funding Source:													
Unfunded		0	0	0	0	0	0	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	6,000,000
Penny for Pinellas		396,000	274,000	1,050,000	500,000	707,000	876,000	0	0	0	0	0	3,803,000
Funding Total:		396,000	274,000	1,050,000	500,000	707,000	876,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	9,803,000

Project Description: Countywide Park program for replacement of utility infrastructure.

Project Classifications:

CIE Elements	Recreation & Open Space
CIP Phase	Planned
Location	Countywide
Originating Department	Park Department
Penny Program	Parks, Recreation and Culture

Pinellas County Capital Improvement Program
Project Budget Detail Report

Parameters: Function: Culture and Recreation Budget Type Code: Planning Fund Type: All

Current Year Estimate												
2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total	

Function: Culture and Recreation
Activity: Parks & Recreation

Project: 000929A Ft De Soto Bay Pier Replacement

Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects							
020.1	Design-Penny	0	300,000	100,000	270,000	0	0	0	0	0	0	670,000
030.1	Construction-Penny	0	0	500,000	2,200,000	0	0	0	0	0	0	2,700,000
030.2	Construction-Grant	0	0	500,000	500,000	0	0	0	0	0	0	1,000,000
Project Total for : Fund: 3001 Capital Projects		Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects							
		0	300,000	1,100,000	2,970,000	0	0	0	0	0	0	4,370,000
Total for Project: 000929A Ft De Soto Bay Pier Replacement		0	300,000	1,100,000	2,970,000	0	0	0	0	0	0	4,370,000
Funding Source:												
Penny for Pinellas		0	300,000	600,000	2,470,000	0	0	0	0	0	0	3,370,000
Grant - Federal		0	0	500,000	500,000	0	0	0	0	0	0	1,000,000
Funding Total:		0	300,000	1,100,000	2,970,000	0	0	0	0	0	0	4,370,000

Project Description: Ft De Soto Bay Pier Replacement

Project Classifications:

CIE Elements	Recreation & Open Space
CIP Phase	Design
Location	St Petersburg
Originating Department	Park Department
Penny Program	Parks, Recreation and Culture

Pinellas County Capital Improvement Program
Project Budget Detail Report

Parameters: Function: Culture and Recreation Budget Type Code: Planning Fund Type: All

Current Year Estimate												
2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total	

Function: Culture and Recreation
Activity: Parks & Recreation

Project: 001005A 932 Pinellas Trail Overpass Improvements

Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3023	Pinellas Trail Projects								
020.1	Design-Penny	50,000	30,000	30,000	30,000	20,000	20,000	20,000	0	0	0	0	200,000
030.1	Construction-Penny	0	250,000	80,000	80,000	80,000	80,000	20,000	0	0	0	0	590,000
030.3	Constr-Penny Unfunde	0	0	0	0	0	0	60,000	680,000	680,000	180,000	180,000	1,780,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 417100</i>	<i>CIP-Culture/Recreation</i>	<i>Program: 3023</i>	<i>Pinellas Trail Projects</i>							
		50,000	280,000	110,000	110,000	100,000	100,000	100,000	680,000	680,000	180,000	180,000	2,570,000
Total for Project: 001005A		932 Pinellas Trail Overpass Improvements											
		50,000	280,000	110,000	110,000	100,000	100,000	100,000	680,000	680,000	180,000	180,000	2,570,000
Funding Source:													
Unfunded		0	0	0	0	0	0	60,000	680,000	680,000	180,000	180,000	1,780,000
Penny for Pinellas		50,000	280,000	110,000	110,000	100,000	100,000	40,000	0	0	0	0	790,000
Funding Total:		50,000	280,000	110,000	110,000	100,000	100,000	100,000	680,000	680,000	180,000	180,000	2,570,000

Project Description: On going repairs and refurbishing to all overpasses along the trail, including painting.

Project Classifications:

CIE Elements	Recreation & Open Space
CIP Phase	Construction
Location	Countywide
Originating Department	Park Department
Penny Program	Parks, Recreation and Culture

Pinellas County Capital Improvement Program
Project Budget Detail Report

Parameters: Function: Culture and Recreation Budget Type Code: Planning Fund Type: All

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
Function: Culture and Recreation														
Activity: Parks & Recreation														
Project: 001007A 939 Brooker Creek Boardwalks & Trails														
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3009	Environmental Conservation Projects									
020.3	Design-Penny Unfunde	0	0	0	0	0	0	100,000	50,000	50,000	0	0	0	200,000
030.3	Constr-Penny Unfunde	0	0	0	0	0	0	0	600,000	200,000	0	0	0	800,000
Project Total for : Fund: 3001			<i>Capital Projects</i>	<i>Center: 417100</i>	<i>CIP-Culture/Recreation</i>	<i>Program: 3009</i>	<i>Environmental Conservation Projects</i>							
			0	0	0	0	0	0	100,000	650,000	250,000	0	0	1,000,000
Total for Project: 001007A			939 Brooker Creek Boardwalks & Trails											
			0	0	0	0	0	0	100,000	650,000	250,000	0	0	1,000,000
Funding Source:														
Unfunded			0	0	0	0	0	0	100,000	650,000	250,000	0	0	1,000,000
Funding Total:			0	0	0	0	0	0	100,000	650,000	250,000	0	0	1,000,000

Project Description: This project will provide access for visitors to trail systems being developed in several areas of the Brooker Creek Preserve.

- Project Classifications:
- CIE Elements

CIP Phase

Location

Originating Department

Penny Program
- Conservation Element

Design

Tarpon Springs

Park Department

Environmental Restoration and Protection

Pinellas County Capital Improvement Program
Project Budget Detail Report

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Parameters: Function: Culture and Recreation Budget Type Code: Planning Fund Type: All

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
Function: Culture and Recreation														
Activity: Parks & Recreation														
Project: 001281A Pinellas Trail Repair from Ponce de Leon to Woodlawn Avenue														
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3023	Pinellas Trail Projects									
020.1	Design-Penny	100,000	60,000	0	0	0	0	0	0	0	0	0	0	160,000
030.1	Construction-Penny	200,000	500,000	0	0	0	0	0	0	0	0	0	0	700,000
030.2	Construction-Grant	0	75,000	0	0	0	0	0	0	0	0	0	0	75,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 417100</i>	<i>CIP-Culture/Recreation</i>	<i>Program: 3023</i>	<i>Pinellas Trail Projects</i>								
		300,000	635,000	0	0	0	0	0	0	0	0	0	0	935,000
Total for Project: 001281A		Pinellas Trail Repair from Ponce de Leon to Woodlawn Avenue												
		300,000	635,000	0	0	0	0	0	0	0	0	0	0	935,000
Funding Source:														
Grant - State		0	75,000	0	0	0	0	0	0	0	0	0	0	75,000
Penny for Pinellas		300,000	560,000	0	0	0	0	0	0	0	0	0	0	860,000
Funding Total:		300,000	635,000	0	0	0	0	0	0	0	0	0	0	935,000

Project Description: Repair washed out embankments adjacent to the Pinellas Trail between Ponce de Leon Boulevard and Woodlawn Avenue. Realign and regrade trail to prevent future washout from occurring.

Project Classifications:

CIE Elements	Recreation & Open Space
CIP Phase	Construction
Location	Largo, Belleair, Belleair Bluffs
Originating Department	Park Department
Penny Program	Parks, Recreation and Culture

Pinellas County Capital Improvement Program
Project Budget Detail Report

Parameters: Function: Culture and Recreation Budget Type Code: Planning Fund Type: All

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
Function: Culture and Recreation														
Activity: Parks & Recreation														
Project: 001315A Elfers Spur Erosion Control														
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3023	Pinellas Trail Projects									
020.1	Design-Penny	16,300	0	0	0	0	0	0	0	0	0	0	0	16,300
030.1	Construction-Penny	0	228,000	0	0	0	0	0	0	0	0	0	0	228,000
110.1	Other-Penny	25,700	0	0	0	0	0	0	0	0	0	0	0	25,700
Project Total for : Fund: 3001			<i>Capital Projects</i>	<i>Center: 417100</i>	<i>CIP-Culture/Recreation</i>	<i>Program: 3023</i>	<i>Pinellas Trail Projects</i>							
			42,000	228,000	0	0	0	0	0	0	0	0	0	270,000
Total for Project: 001315A			<i>Elfers Spur Erosion Control</i>											
			42,000	228,000	0	0	0	0	0	0	0	0	0	270,000
Funding Source:														
Penny for Pinellas			42,000	228,000	0	0	0	0	0	0	0	0	0	270,000
Funding Total:			42,000	228,000	0	0	0	0	0	0	0	0	0	270,000

Project Description: Pinellas Trail erosion control at Elfers Spur along the Anclote River, west of US 19 N in Tarpon Springs between Anclote River and Seabord Drive, from noth of Shell Point Drive to Anclote Landings Drive.

Project Classifications:
CIE Elements Recreation & Open Space
CIP Phase Construction
Location Tarpon Springs
Originating Department Park Department
Penny Program Parks, Recreation and Culture

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	Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
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Project: 001330A Fort De Soto Toll Booth Pinellas Bayway South

Project Description: Fort De Soto contruction of toll booth and accessory on Pinellas Bayway South. Roadway widening.

CIE Elements	Recreation & Open Space
CIP Phase	Construction
Location	St Petersburg
Originating Department	Park Department
Penny Program	Parks, Recreation and Culture

Pinellas County Capital Improvement Program
Project Budget Detail Report

Parameters: Function: Culture and Recreation Budget Type Code: Planning Fund Type: All

Current Year Estimate												
2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total	

Function: Culture and Recreation
Activity: Parks & Recreation

Project: 001388A Fort DeSoto Parking Improvements Gulf Pier/Fort area

Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects							
020.1	Design	20,000	50,000	0	0	0	0	0	0	0	0	70,000
030.1	Construction	0	500,000	0	0	0	0	0	0	0	0	500,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 417100</i>	<i>CIP-Culture/Recreation</i>	<i>Program: 3003</i>	<i>Countywide Parks Projects</i>						
		20,000	550,000	0	0	0	0	0	0	0	0	570,000
Total for Project: 001388A		Fort DeSoto Parking Improvements Gulf Pier/Fort area										
		20,000	550,000	0	0	0	0	0	0	0	0	570,000
Funding Source:												
Penny for Pinellas		20,000	550,000	0	0	0	0	0	0	0	0	570,000
Funding Total:		20,000	550,000	0	0	0	0	0	0	0	0	570,000

Project Description: Paving of Gulf Pier parking lot and access roads at Fort DeSoto Park.

Project Classifications:

CIE Elements	Recreation & Open Space
CIP Phase	Construction
Location	St Petersburg
Originating Department	Park Department
Penny Program	Parks, Recreation and Culture

Pinellas County Capital Improvement Program
Project Budget Detail Report

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Parameters: Function: Culture and Recreation Budget Type Code: Planning Fund Type: All

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
Function: Culture and Recreation														
Activity: Parks & Recreation														
Project: 001389A Fort DeSoto North Beach Parking Improvements														
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects									
020.1	Design	100,000	0	0	0	0	0	0	0	0	0	0	0	100,000
030.1	Construction	1,025,000	0	0	0	0	0	0	0	0	0	0	0	1,025,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 417100</i>	<i>CIP-Culture/Recreation</i>	<i>Program: 3003</i>	<i>Countywide Parks Projects</i>								
		1,125,000	0	0	0	0	0	0	0	0	0	0	0	1,125,000
Total for Project: 001389A		Fort DeSoto North Beach Parking Improvements												
		1,125,000	0	0	0	0	0	0	0	0	0	0	0	1,125,000
Funding Source:														
Penny for Pinellas		1,125,000	0	0	0	0	0	0	0	0	0	0	0	1,125,000
Funding Total:		1,125,000	0	0	0	0	0	0	0	0	0	0	0	1,125,000

Project Description: Paving of North Beach parking lot and access roads at Fort DeSoto Park.

Project Classifications:
CIE Elements Recreation & Open Space
CIP Phase Construction
Location St Petersburg
Originating Department Park Department
Penny Program Parks, Recreation and Culture

Pinellas County Capital Improvement Program
Project Budget Detail Report

Parameters: Function: Culture and Recreation Budget Type Code: Planning Fund Type: All

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
Function: Culture and Recreation														
Activity: Parks & Recreation														
Project: 001390A Fort DeSoto ADA Sidewalk Improvements														
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects									
020.1	Design	20,000	10,000	0	0	0	0	0	0	0	0	0	0	30,000
030.1	Construction	0	100,000	0	0	0	0	0	0	0	0	0	0	100,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 417100</i>	<i>CIP-Culture/Recreation</i>	<i>Program: 3003</i>	<i>Countywide Parks Projects</i>								
		20,000	110,000	0	0	0	0	0	0	0	0	0	0	130,000
Total for Project: 001390A		Fort DeSoto ADA Sidewalk Improvements												
		20,000	110,000	0	0	0	0	0	0	0	0	0	0	130,000
Funding Source:														
Penny for Pinellas		20,000	110,000	0	0	0	0	0	0	0	0	0	0	130,000
Funding Total:		20,000	110,000	0	0	0	0	0	0	0	0	0	0	130,000

Project Description: ADA Ramps upgrade prior to paving of Gulf Pier parking lot and access roads at Fort DeSoto Park.

Project Classifications:
CIE Elements Recreation & Open Space
CIP Phase Construction
Location St Petersburg
Originating Department Park Department
Penny Program Parks, Recreation and Culture

Pinellas County Capital Improvement Program
Project Budget Detail Report

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Parameters: Function: Culture and Recreation Budget Type Code: Planning Fund Type: All

Current Year Estimate												
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
Function: Culture and Recreation												
Activity: Parks & Recreation												
Project: 002033A Turner Bungalow												
Fund: 3001 Capital Projects Center: 417100 CIP-Culture/Recreation Program: 3003 Countywide Parks Projects												
030.1 Construction-Private 100,000 0 0 0 0 250,000 0 0 0 0 350,000												
Project Total for : Fund: 3001 Capital Projects Center: 417100 CIP-Culture/Recreation Program: 3003 Countywide Parks Projects												
100,000 0 0 0 0 0 250,000 0 0 0 0 350,000												
Total for Project: 002033A Turner Bungalow												
100,000 0 0 0 0 0 250,000 0 0 0 0 350,000												
Funding Source:												
Private Contribution 100,000 0 0 0 0 0 250,000 0 0 0 0 350,000												
Funding Total: 100,000 0 0 0 0 0 250,000 0 0 0 0 350,000												

Project Description: Relocate Turner Bungalow

Project Classifications:

CIE Elements	Recreation & Open Space
CIP Phase	Construction
Location	Largo, Belleair, Belleair Bluffs
Originating Department	Park Department
Penny Program	Parks, Recreation and Culture

Pinellas County Capital Improvement Program
Project Budget Detail Report

Parameters: Function: Culture and Recreation Budget Type Code: Planning Fund Type: All

Current Year Estimate												
2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total	

Function: Culture and Recreation
Activity: Parks & Recreation

Project: 002168A Environmental Lands Acquisition

Fund: 3001 010.5	Capital Projects Acq-Unfun Penny	Center: 417100 0	CIP-Culture/Recreation 0	Program: 3003 0	Countywide Parks Projects 0	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	7,500,000
Project Total for : Fund: 3001 Capital Projects Center: 417100 CIP-Culture/Recreation Program: 3003 Countywide Parks Projects		0	0	0	0	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	7,500,000
Total for Project: 002168A Environmental Lands Acquisition		0	0	0	0	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	7,500,000
Funding Source:												
Unfunded		0	0	0	0	0	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	7,500,000
Funding Total:		0	0	0	0	0	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	7,500,000

Project Description: Acquisition of environmentally sensitive lands

Project Classifications:
CIP Phase Planned
Location Countywide
Penny Program Parks, Recreation and Culture

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	Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
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Project: 002169A Heritage Village

Project Description: Improvements to historic assets and infrastructure at Heritage Village

CIP Phase	Planned
Location	Largo, Belleair, Belleair Bluffs
Penny Program	Parks, Recreation and Culture

Pinellas County Capital Improvement Program
Project Budget Detail Report

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Parameters: Function: Culture and Recreation Budget Type Code: Planning Fund Type: All

Current Year Estimate												
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
Function: Culture and Recreation												
Activity: Parks & Recreation												
Project: 002170A Taylor Homestead												
Fund: 3001 Capital Projects Center: 417100 CIP-Culture/Recreation Program: 3003 Countywide Parks Projects												
110.5 Other-Unfunded Penny 0 0 0 0 0 0 200,000 200,000 0 0 0 400,000												
Project Total for : Fund: 3001 Capital Projects Center: 417100 CIP-Culture/Recreation Program: 3003 Countywide Parks Projects												
0 0 0 0 0 0 200,000 200,000 0 0 0 400,000												
Total for Project: 002170A Taylor Homestead												
0 0 0 0 0 0 200,000 200,000 0 0 0 400,000												
Funding Source:												
Unfunded 0 0 0 0 0 0 200,000 200,000 0 0 0 400,000												
Funding Total:	0	0	0	0	0	0	200,000	200,000	0	0	0	400,000

Project Description: Enhancement to Taylor Homestead Buildings and infrastructure

Project Classifications:

CIP Phase Planned
Location Largo, Belleair, Belleair Bluffs
Penny Program Parks, Recreation and Culture

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	Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
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Project: 002171A Florida Botanical Gardens

Project Description: Enhancement to FBG gardens and infrastructure

CIP Phase	Planned
Location	Largo, Belleair, Belleair Bluffs
Penny Program	Parks, Recreation and Culture

Pinellas County Capital Improvement Program
Project Budget Detail Report

Parameters: Function: Culture and Recreation Budget Type Code: Planning Fund Type: All

Current Year Estimate												
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
Function: Culture and Recreation												
Activity: Parks & Recreation												
Project: 002173A PCR New Equipment Purchase												
Fund: 3001 Capital Projects Center: 417100 CIP-Culture/Recreation Program: 3003 Countywide Parks Projects												
110.3 Other-Penny Unfunded 0 0 0 0 0 0 90,000 490,000 90,000 90,000 90,000 850,000												
<i>Project Total for : Fund: 3001 Capital Projects Center: 417100 CIP-Culture/Recreation Program: 3003 Countywide Parks Projects</i>												
	0 0 0 0 0 0 90,000 490,000 90,000 90,000 90,000 850,000											
<i>Total for Project: 002173A PCR New Equipment Purchase</i>												
	0 0 0 0 0 0 90,000 490,000 90,000 90,000 90,000 850,000											
Funding Source:												
Unfunded	0 0 0 0 0 0 90,000 490,000 90,000 90,000 90,000 850,000											
<i>Funding Total:</i>	0 0 0 0 0 0 90,000 490,000 90,000 90,000 90,000 850,000											

Project Description: Procurement of large mulching mower for resource management and garbage carts for waste management.

Project Classifications:
CIP Phase Planned
Location Countywide

Pinellas County Capital Improvement Program
Project Budget Detail Report

Parameters: Function: Culture and Recreation Budget Type Code: Planning Fund Type: All

Current Year Estimate												
2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total	

Function: Culture and Recreation
Activity: Parks & Recreation

Project: 002201A Joe's Creek Greenway Park Youth Recreation Amenities

Fund: 1009	Community Developmnt Grnt	Center: 242220	Community Development Block Grant		Program: 1331	Community Vitality & Improvement						
020.9	Design-CDBG	0	100,000	0	0	0	0	0	0	0	0	100,000
030.9	Construction-CDBG	0	0	100,000	0	0	0	0	0	0	0	100,000
Project Total for : Fund: 1009 Community Developmnt Grnt		Center: 242220	Community Development Block Grant		Program: 1331	Community Vitality & Improvement						
		0	100,000	100,000	0	0	0	0	0	0	0	200,000
Total for Project: 002201A Joe's Creek Greenway Park Youth Recreation Amenities		0	100,000	100,000	0	0	0	0	0	0	0	200,000
Funding Source:												
	Grant - Federal	0	100,000	100,000	0	0	0	0	0	0	0	200,000
Funding Total:		0	100,000	100,000	0	0	0	0	0	0	0	200,000

Project Description: Engineering/design/space planning for potential location of general recreational programming.

Project Classifications:
CIE Elements Recreation & Open Space
CIP Phase Planned
Location Lealman/Kenneth City
Penny Program Parks, Recreation and Culture

Culture and Recreation Total: 4,603,110 12,155,000 8,525,600 7,990,000 2,252,000 1,871,000 7,980,000 13,650,000 10,200,000 8,225,000 8,025,000 85,476,710

