

SECTION C

Detail of Capital Budget By Funding Source



**Pinellas County Capitol Improvement Program
Detail Of Capitol Budget By Funding Source**

Current Year Estimate	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Line Total
FUNDING SOURCE: 9-1-1 Fees											
Project: 000007A 1635 Public Safety Facilities & CCC											
Fund: 1025	Emergency Phone Svc&Equip	Center: 343110	9-1-1 Fees	Program: 1823	Emergency Communications						
3,800,000	0	0	0	0	0	0	0	0	0	0	3,800,000
Total For Funding Source: 9-1-1 Fees											
3,800,000	0	0	0	0	0	0	0	0	0	0	3,800,000
FUNDING SOURCE: Community Development Fund											
Project: 000066A 881 Joe's Creek Greenway Park											
Fund: 1009	Community Developmnt Grnt	Center: 242220	Community Development Block Grant	Program: 1331	Community Vitality & Improvement						
40,000	0	0	0	0	0	0	0	0	0	0	40,000
Project: 000145A 1219 Gooden Crossing Infrastructure Improvements											
Fund: 1009	Community Developmnt Grnt	Center: 242220	Community Development Block Grant	Program: 1331	Community Vitality & Improvement						
4,000	0	0	0	0	0	0	0	0	0	0	4,000
Total For Funding Source: Community Development Fund											
44,000	0	0	0	0	0	0	0	0	0	0	44,000
FUNDING SOURCE: General Fund											
Project: 000017A 2186 Lighting Retrofits											
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects						
364,300	100,000	0	0	0	0	0	0	0	0	0	464,300
Project: 000019A 2188 Centralized Chiller Facility											
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects						
5,500,000	6,322,000	0	0	0	0	0	0	0	0	0	11,822,000
Project: 000040A 2385 Howard Park Improvements with Parking Fee Revenue											
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects						
0	509,000	200,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	1,909,000
Project: 000042A 2384 Ft. De Soto Park Improvements											
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects						
50,000	466,000	200,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	1,916,000

**Pinellas County Capitol Improvement Program
Detail Of Capitol Budget By Funding Source**

Current Year Estimate		2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Line Total
Total For Funding Source: General Fund												
	5,914,300	7,397,000	400,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	16,111,300
FUNDING SOURCE: Grant - Federal												
Project: 000038A 1637 Chesnut Habitat Restoration & Installation												
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects							
	60,000	0	0	0	0	0	0	0	0	0	0	60,000
Project: 000055A 997 Ft. Desoto Water Circulation Infrastructure												
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects							
	0	90,000	0	0	0	0	0	0	0	0	0	90,000
Project: 000064A 2157 Wall Springs Coastal Add IV												
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects							
	265,000	0	0	0	0	0	0	0	0	0	0	265,000
Project: 000075A 1235 Pinewood Cultural Park Preservation Site												
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3016	Extension/Botanical Gardens Projects							
	13,000	0	0	0	0	0	0	0	0	0	0	13,000
Project: 000156A 829 Lake Seminole Alum Injection												
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3014	Surface Water Quality Projects							
	150,000	150,000	0	0	0	0	0	0	0	0	0	300,000
Project: 000325A 2265 Nursery Rd SRTS Sidewalk Improvements-Phase 2												
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects							
	275,000	0	0	0	0	0	0	0	0	0	0	275,000
Project: 000327A 2268 Sunset Point Road SRTS Sidewalk Improvements												
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects							
	76,700	0	0	0	0	0	0	0	0	0	0	76,700
Project: 000329A 2269 Union St SRTS Sidewalk Improvements												
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects							
	232,000	0	0	0	0	0	0	0	0	0	0	232,000
Project: 000332A 2266 Nursery Rd SRTS Sidewalk Improvements-Ph 1B												
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects							

**Pinellas County Capitol Improvement Program
Detail Of Capitol Budget By Funding Source**

Current Year Estimate		2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Line Total
150,000		0	0	0	0	0	0	0	0	0	0	150,000
Project: 000929A Ft De Soto Bay Pier Replacement												
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects							
	0	0	500,000	500,000	0	0	0	0	0	0	0	1,000,000
Project: 001036A San Martin Blvd. over Riviera Bay Bridge Replacement												
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement							
	0	0	0	0	2,100,000	2,100,000	0	0	0	0	0	4,200,000
Project: 001037A Beckett Bridge Replacement												
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement							
	0	0	0	0	0	8,800,000	2,200,000	0	0	0	0	11,000,000
Project: 001475A Pinellas County Health Campus												
Fund: 3001	Capital Projects	Center: 416100	CIP-Human Services	Program: 1569	Pinellas County Health Prog							
	1,496,000	3,490,100	0	0	0	0	0	0	0	0	0	4,986,100
Project: 001512A Park Blvd SRTS Sidewalk Improvements												
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects							
	0	0	150,000	550,000	1,100,000	0	0	0	0	0	0	1,800,000
Project: 002102A Haines Bayshore SRTS Sidewalk Improvements												
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects							
	20,000	245,900	550,000	1,650,000	0	0	0	0	0	0	0	2,465,900
Project: 002110A Forest Lakes Blvd Pavement Rehabilitation - Phase II												
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3022	Local Streets/Collector Projects							
	0	0	300,000	2,070,000	620,000	0	0	0	0	0	0	2,990,000
Project: 002201A Joe's Creek Greenway Park Youth Recreation Amenities												
Fund: 1009	Community Developmnt Grnt	Center: 242220	Community Development Block Grant	Program: 1331	Community Vitality & Improvement							
	0	100,000	100,000	0	0	0	0	0	0	0	0	200,000
Total For Funding Source: Grant - Federal												
	2,737,700	4,076,000	1,600,000	4,770,000	3,820,000	10,900,000	2,200,000	0	0	0	0	30,103,700

FUNDING SOURCE: Grant - Local

Project: 000043A 1638 Taylor Park Shoreline Restoration

**Pinellas County Capitol Improvement Program
Detail Of Capitol Budget By Funding Source**

Current Year Estimate		2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Line Total
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects							
	40,000	115,000	360,000	0	0	0	0	0	0	0	0	515,000
Project: 000049A 922481 Fred Marquis Pinellas Trail Improvements												
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3023	Pinellas Trail Projects							
	0	0	200,000	0	0	0	0	0	0	0	0	200,000
Project: 000055A 997 Ft. Desoto Water Circulation Infrastructure												
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects							
	50,000	400,000	0	0	0	0	0	0	0	0	0	450,000
Project: 000078A 845 Alligator Lake Habitat Rest.												
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3009	Environmental Conservation Projects							
	30,000	30,000	30,000	0	0	0	0	0	0	0	0	90,000
Project: 000080A 938 Mobbly Bay Habitat Restoration												
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3009	Environmental Conservation Projects							
	0	1,100,000	0	0	0	0	0	0	0	0	0	1,100,000
Project: 000083A 954 Weedon Island Preserve Salt Marsh Restor												
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3009	Environmental Conservation Projects							
	0	0	50,000	325,000	525,000	0	0	0	0	0	0	900,000
Project: 000108A 922306 Bear Creek Channel Improvements Phase II												
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3012	Flood Control Projects							
	500,000	0	0	0	0	0	0	0	0	0	0	500,000
Project: 000111A 922333 Bee Branch Drainage Improvements												
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3010	Channel Erosion Projects							
	100,000	0	0	0	0	0	0	0	0	0	0	100,000
Project: 000133A 1124 Curlew Creek Channel A Improvements - Republic Dr to Belcher Rd												
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3010	Channel Erosion Projects							
	1,400,000	0	0	0	0	0	0	0	0	0	0	1,400,000
Project: 000156A 829 Lake Seminole Alum Injection												
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3014	Surface Water Quality Projects							
	83,285	5,000	0	0	0	0	0	0	0	0	0	88,285
Project: 000157A 922025 Lake Seminole Sediment Removal												
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3014	Surface Water Quality Projects							

**Pinellas County Capitol Improvement Program
Detail Of Capitol Budget By Funding Source**

Current Year Estimate		2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Line Total
100,000		3,514,400	3,078,000	1,805,000	0	0	0	0	0	0	0	8,497,400
Project: 000164A 1628 Lealman Area Drainage Improvements												
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3012	Flood Control Projects							
	280,000	0	0	0	0	0	0	0	0	0	0	280,000
Project: 000222A 2297 Bear Creek Channel Improvements - Phase III												
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3012	Flood Control Projects							
	350,000	0	0	0	0	0	0	0	0	0	0	350,000
Project: 000296A 1859 Regional Stormwater Quality												
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3015	Watershed Mgmt Plan Projects							
	38,000	10,000	300,000	290,000	317,500	315,000	278,000	0	0	0	0	1,548,500
Total For Funding Source: Grant - Local												
	2,971,285	5,174,400	3,968,000	2,145,000	642,500	840,000	278,000	0	0	0	0	16,019,185

FUNDING SOURCE: Grant - State

Project: 000046A Long Key Upham Beach Nourishment 2014 (LK-8)												
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3008	Coastal Management Projects							
	0	1,200	1,200	1,200	0	0	0	0	0	0	0	3,600
Project: 000048A Treasure Island Nourishment 2014 (TI-10)												
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3008	Coastal Management Projects							
	0	4,000	84,000	4,000	0	0	0	0	0	0	0	92,000
Project: 000061A Hurricane Pass Improvements												
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3008	Coastal Management Projects							
	0	0	0	20,000	505,000	0	0	0	0	0	0	525,000
Project: 000064A 2157 Wall Springs Coastal Add IV												
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects							
	36,400	0	0	0	0	0	0	0	0	0	0	36,400
Project: 000077A 656 Habitat Restoration/Enhancement												
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3009	Environmental Conservation Projects							
	0	45,000	305,000	0	0	0	0	0	0	0	0	350,000
Project: 000086A Treasure Island Sand Sharing												

**Pinellas County Capitol Improvement Program
Detail Of Capitol Budget By Funding Source**

Current Year Estimate		2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Line Total
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3008	Coastal Management Projects							
	0	0	250,000	0	0	0	0	0	0	0	0	250,000
Project: 000105A 1820 Antilles & Oakhurst Drainage Improvements												
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3012	Flood Control Projects							
	0	500,000	500,000	0	0	0	0	0	0	0	0	1,000,000
Project: 000126A 2182 Bryan Dairy Rd @ Starkey Rd Intersection Improvements												
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects							
	1,000,000	0	0	0	0	0	0	0	0	0	0	1,000,000
Project: 000129A Coastal Research/Coordination												
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3008	Coastal Management Projects							
	25,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	775,000
Project: 000139A Dune Construction & Walk-overs												
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3008	Coastal Management Projects							
	0	0	37,500	0	0	37,500	0	0	37,500	0	0	112,500
Project: 000150A Honeymoon Island Improvements												
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3008	Coastal Management Projects							
	257,500	5,797,500	60,000	67,500	60,000	108,750	1,616,250	67,500	60,000	67,500	60,000	8,222,500
Project: 000156A 829 Lake Seminole Alum Injection												
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3014	Surface Water Quality Projects							
	100,000	100,000	0	0	0	0	0	0	0	0	0	200,000
Project: 000175A 2159 Park Boulevard ATMS Project												
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System							
	300,000	1,050,000	530,000	0	0	0	0	0	0	0	0	1,880,000
Project: 000194A Sand Key Nourishment 2012 (SK-2)												
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3008	Coastal Management Projects							
	10,000	15,000	0	0	0	0	0	0	0	0	0	25,000
Project: 000196A 2160 South Loop Fiber Project												
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System							
	1,500,000	290,000	0	0	0	0	0	0	0	0	0	1,790,000
Project: 000197A 1809 SR 580 / 584 ATMS												
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System							
	125,000	500,000	0	0	0	0	0	0	0	0	0	625,000

**Pinellas County Capitol Improvement Program
Detail Of Capitol Budget By Funding Source**

Current Year Estimate		2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Line Total
Project: 000198A 1810 SR 60 ATMS / ITS Project - Stage 2												
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System		0	0	0	0	0	394,400
	394,400	0	0	0	0	0						
Project: 000199A 2023 SR 686 - East Bay Drive ATMS / ITS												
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System		0	0	0	0	0	1,375,000
	700,000	675,000	0	0	0	0						
Project: 000219A Upham Beach Stabilization												
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3008	Coastal Management Projects		25,000	0	0	0	0	6,129,000
	10,000	410,000	4,476,500	1,157,500	25,000	25,000	25,000					
Project: 000296A 1859 Regional Stormwater Quality												
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3015	Watershed Mgmt Plan Projects		178,500	0	0	0	0	1,020,500
	0	100,000	168,000	194,000	190,000	190,000						
Project: 000322A 2294 Bryan Dairy Road ATMS/ITS Improvements												
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System		0	0	0	0	0	1,985,000
	300,000	835,000	600,000	250,000	0	0						
Project: 000326A 2295 SR 693 ATMS/ITS Improvements												
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System		0	0	0	0	0	2,885,000
	200,000	1,600,000	775,000	310,000	0	0						
Project: 000404A US 19 Mid-County ATMS/ITS Improvements from 49th St to 126th Ave												
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System		0	0	0	0	0	850,000
	80,000	770,000	0	0	0	0						
Project: 001021A Belcher Road at Belleair Road Intersection Improvements												
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects		0	0	0	0	0	710,000
	50,000	330,000	330,000	0	0	0						
Project: 001027A Tarpon Woods Blvd. Drainage Outfall System												
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3012	Flood Control Projects		0	0	0	0	0	150,000
	150,000	0	0	0	0	0						
Project: 001028A CR 1 Sidewalk from SR 580 to Curlew Road												
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects		0	0	0	0	0	837,000
	100,000	160,000	577,000	0	0	0						
Project: 001029A Hercules Avenue Sidewalk from Sunset Point Road to Belcher Road												

**Pinellas County Capitol Improvement Program
Detail Of Capitol Budget By Funding Source**

Current Year Estimate		2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Line Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects							
	100,000	210,000	585,000	0	0	0	0	0	0	0	0	895,000
Project: 001030A South Belcher Road ATMS Project												
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System							
	50,000	125,000	1,250,000	150,000	175,000	0	0	0	0	0	0	1,750,000
Project: 001031A Gulf Boulevard ATMS												
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System							
	50,000	475,000	600,000	875,000	0	0	0	0	0	0	0	2,000,000
Project: 001040A Long Key Pass-A-Grille Beach Nourishment (LK-8)												
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3008	Coastal Management Projects							
	0	4,000	4,000	4,000	0	0	0	0	0	0	0	12,000
Project: 001041A Sand Key Nourishment (SK-3)												
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3008	Coastal Management Projects							
	0	0	560,000	7,000,000	390,000	15,000	15,000	0	0	0	0	7,980,000
Project: 001281A Pinellas Trail Repair from Ponce de Leon to Woodlawn Avenue												
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3023	Pinellas Trail Projects							
	0	75,000	0	0	0	0	0	0	0	0	0	75,000
Project: 001473A US 19 North ATMS/ITS Improvements												
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System							
	300,000	100,000	0	0	0	0	0	0	0	0	0	400,000
Project: 001514A Long Key Upham Nourishment (LK-9)												
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3008	Coastal Management Projects							
	0	0	0	0	500,000	1,500	1,500	1,500	0	0	0	504,500
Project: 001515A Treasure Island Nourishment (TI-11)												
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3008	Coastal Management Projects							
	0	0	0	0	1,000,000	4,000	4,000	4,000	0	0	0	1,012,000
Project: 001516A Sand Key Nourishment (SK-4)												
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3008	Coastal Management Projects							
	0	0	0	0	0	0	0	0	560,000	8,000,000	390,000	8,950,000
Project: 002124A Cross Bayou Improvements												
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3012	Flood Control Projects							

**Pinellas County Capitol Improvement Program
Detail Of Capitol Budget By Funding Source**

Current Year Estimate		2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Line Total
0		0	1,250,000	1,250,000	150,000	0	0	0	0	0	0	2,650,000
Project: 002155A Advanced Traffic Management System Project Starkey Road South												
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System							
	0	0	175,000	1,050,000	825,000	0	0	0	0	0	0	2,050,000
Project: 002156A Advanced Traffic Management System CR 1 from SR 60 to Alderman Road												
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System							
	0	50,000	200,000	950,000	300,000	0	0	0	0	0	0	1,500,000
Project: 002157A Advanced Traffic Management System 113th Street from 54th Avenue North to West Bay Drive												
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System							
	0	50,000	200,000	950,000	300,000	0	0	0	0	0	0	1,500,000
Project: 002158A Alt US 19 & Nebraska - Palm Harbor Intersection Improvement												
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects							
	0	40,000	210,000	0	0	0	0	0	0	0	0	250,000
Total For Funding Source: Grant - State												
	5,838,300	14,386,700	13,803,200	14,308,200	4,495,000	456,750	1,915,250	148,000	732,500	8,142,500	525,000	64,751,400
FUNDING SOURCE: Impact Fees												
Project: 001259A 778 Other Current Charges 3007												
Fund: 3007	Transportation Impact Fee	Center: 412310	Transportation Impact Fee-District 1	Program: 3030	Transportation Impact Fees							
	120,000	120,000	0	0	0	0	0	0	0	0	0	240,000
Total For Funding Source: Impact Fees												
	120,000	120,000	0	0	0	0	0	0	0	0	0	240,000
FUNDING SOURCE: Insurance Claim												
Project: 000336D Wall Springs Tower replacement												
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects							
	0	770,000	0	0	0	0	0	0	0	0	0	770,000
Total For Funding Source: Insurance Claim												
	0	770,000	0	0	0	0	0	0	0	0	0	770,000

**Pinellas County Capitol Improvement Program
Detail Of Capitol Budget By Funding Source**

Current Year Estimate		2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Line Total
FUNDING SOURCE: Local Option Gas Tax												
Project: 000106A 1501 ATMS/ITS Countywide System Program												
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System							
	500,000	250,000	500,000	250,000	500,000	250,000	500,000	250,000	500,000	250,000	500,000	4,250,000
Project: 000175A 2159 Park Boulevard ATMS Project												
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System							
	360,000	1,050,000	530,000	0	0	0	0	0	0	0	0	1,940,000
Project: 000196A 2160 South Loop Fiber Project												
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System							
	1,500,000	290,000	0	0	0	0	0	0	0	0	0	1,790,000
Project: 000197A 1809 SR 580 / 584 ATMS												
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System							
	125,000	500,000	0	0	0	0	0	0	0	0	0	625,000
Project: 000198A 1810 SR 60 ATMS / ITS Project - Stage 2												
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System							
	394,400	0	0	0	0	0	0	0	0	0	0	394,400
Project: 000199A 2023 SR 686 - East Bay Drive ATMS / ITS												
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System							
	700,000	675,000	0	0	0	0	0	0	0	0	0	1,375,000
Project: 000322A 2294 Bryan Dairy Road ATMS/ITS Improvements												
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System							
	300,000	835,000	600,000	250,000	0	0	0	0	0	0	0	1,985,000
Project: 000326A 2295 SR 693 ATMS/ITS Improvements												
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System							
	200,000	1,600,000	775,000	310,000	0	0	0	0	0	0	0	2,885,000
Project: 001030A South Belcher Road ATMS Project												
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System							
	50,000	125,000	1,250,000	150,000	175,000	0	0	0	0	0	0	1,750,000
Project: 001031A Gulf Boulevard ATMS												
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System							
	50,000	475,000	600,000	875,000	0	0	0	0	0	0	0	2,000,000

**Pinellas County Capitol Improvement Program
Detail Of Capitol Budget By Funding Source**

Current Year Estimate		2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Line Total
Project: 001032A ATMS/ITS Regional Improvements												
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System							
	500,000	500,000	500,000	500,000	500,000	500,000	500,000	0	0	0	0	3,500,000
Project: 002155A Advanced Traffic Management System Project Starkey Road South												
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System							
	0	0	175,000	1,050,000	825,000	0	0	0	0	0	0	2,050,000
Project: 002156A Advanced Traffic Management System CR 1 from SR 60 to Alderman Road												
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System							
	0	50,000	200,000	950,000	300,000	0	0	0	0	0	0	1,500,000
Project: 002157A Advanced Traffic Management System 113th Street from 54th Avenue North to West Bay Drive												
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System							
	0	50,000	200,000	950,000	300,000	0	0	0	0	0	0	1,500,000
Project: 002158A Alt US 19 & Nebraska - Palm Harbor Intersection Improvement												
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects							
	0	40,000	210,000	0	0	0	0	0	0	0	0	250,000
Total For Funding Source: Local Option Gas Tax												
	4,679,400	6,440,000	5,540,000	5,285,000	2,600,000	750,000	1,000,000	250,000	500,000	250,000	500,000	27,794,400
FUNDING SOURCE: MSTU - General Fund												
Project: 001817A Municipal Services Taxing Unit - Paving												
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3022	Local Streets/Collector Projects							
	650,000	650,000	650,000	650,000	650,000	650,000	650,000	650,000	650,000	650,000	650,000	7,150,000
Total For Funding Source: MSTU - General Fund												
	650,000	650,000	650,000	650,000	650,000	650,000	650,000	650,000	650,000	650,000	650,000	7,150,000
FUNDING SOURCE: Moving Violation Fees												
Project: 000298A 722 Public Safety Radio & Data Systems												
Fund: 1017	Intergov Radio Comm Prgrm	Center: 341110	Radio Systems	Moving Violation Fees	Program: 1824	Radio & Technology						
	600,000	300,000	0	0	0	0	0	0	0	0	0	900,000

**Pinellas County Capitol Improvement Program
Detail Of Capitol Budget By Funding Source**

Current Year Estimate		2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Line Total
Total For Funding Source: Moving Violation Fees												
	600,000	300,000	0	0	0	0	0	0	0	0	0	900,000
FUNDING SOURCE: Penny for Pinellas												
Project: 000002A 1299 CJC - Roof Replacement												
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3005	Judicial Facilities Projects							
	345,000	0	0	0	0	0	0	0	0	0	0	345,000
Project: 000007A 1635 Public Safety Facilities & CCC												
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3019	Other Public Safety Projects							
	24,482,780	300,000	0	0	0	0	0	0	0	0	0	24,782,780
Project: 000010A 1633 Government Facilities Remodel & Renovation												
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects							
	2,000,000	3,000,000	3,000,000	3,000,000	2,000,000	2,000,000	750,000	0	0	0	0	15,750,000
Project: 000021A 1496 EMS HVAC Evaluation and Replacement												
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3018	Emergency & Disaster Projects							
	300	0	0	0	0	0	0	0	0	0	0	300
Project: 000039A 1471 Chesnut Park Boardwalk Repl												
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects							
	20,000	70,000	660,000	0	0	0	0	0	0	0	0	750,000
Project: 000043A 1638 Taylor Park Shoreline Restoration												
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects							
	40,000	123,000	365,000	0	0	0	0	0	0	0	0	528,000
Project: 000045A 1825 Unincorporated Recreation Fields Projects												
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects							
	77,810	0	0	0	0	0	0	0	0	0	0	77,810
Project: 000049A 922481 Fred Marquis Pinellas Trail Improvements												
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3023	Pinellas Trail Projects							
	50,000	220,000	220,000	195,000	195,000	95,000	21,250	0	0	0	0	996,250
Project: 000052A 921707 Countywide Park Improvements												
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects							
	170,000	400,000	250,000	220,000	300,000	100,000	20,000	0	0	0	0	1,460,000

**Pinellas County Capitol Improvement Program
Detail Of Capitol Budget By Funding Source**

Current Year Estimate		2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Line Total
Project: 000054A 921706 FDP-Facility Improvements & Road Wdng												
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects							
	35,000	195,000	115,000	50,000	50,000	50,000	50,000	0	0	0	0	545,000
Project: 000055A 997 Ft. Desoto Water Circulation Infrastructure												
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects							
	70,000	480,000	0	0	0	0	0	0	0	0	0	550,000
Project: 000058A 1212 Belleair Causeway Park												
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3002	Boat Ramp Projects							
	165,000	525,000	0	0	0	0	0	0	0	0	0	690,000
Project: 000062A 840 Wall Springs McMullen												
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects							
	10,000	80,000	1,216,600	2,816,000	0	0	0	0	0	0	0	4,122,600
Project: 000066A 881 Joe's Creek Greenway Park												
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects							
	4,100	0	0	0	0	0	0	0	0	0	0	4,100
Project: 000071A Tarpon Springs Shoreline Stabilization												
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3008	Coastal Management Projects							
	200,600	0	0	0	0	0	0	0	0	0	0	200,600
Project: 000074A 1817 Howard Park Sewer Connection												
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects							
	20,000	0	0	0	0	0	0	0	0	0	0	20,000
Project: 000075A 1235 Pinewood Cultural Park Preservation Site												
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3016	Extension/Botanical Gardens Projects							
	0	187,000	0	0	0	0	0	0	0	0	0	187,000
Project: 000077A 656 Habitat Restoration/Enhancement												
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3009	Environmental Conservation Projects							
	170,000	125,000	385,000	130,000	130,000	130,000	0	0	0	0	0	1,070,000
Project: 000079A 937 Brooker Creek Habitat Restoration												
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3009	Environmental Conservation Projects							
	5,000	35,000	5,000	5,000	5,000	5,000	0	0	0	0	0	60,000
Project: 000081A 1245 Environmental Lands Fencing												

**Pinellas County Capitol Improvement Program
Detail Of Capitol Budget By Funding Source**

Current Year Estimate		2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Line Total
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3009	Environmental Conservation Projects							
	54,000	75,000	69,000	75,000	21,000	0	0	0	0	0	0	294,000
Project: 000083A 954 Weedon Island Preserve Salt Marsh Restor												
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3009	Environmental Conservation Projects							
	0	0	0	50,000	325,000	525,000	0	0	0	0	0	900,000
Project: 000097A 62nd Avenue N from 49th Street N to 34th Street N												
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3020	Arterial Roads Projects							
	0	0	0	0	0	0	0	0	200,000	4,400,000	4,400,000	9,000,000
Project: 000105A 1820 Antilles & Oakhurst Drainage Improvements												
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3012	Flood Control Projects							
	100,000	1,150,000	650,000	0	0	0	0	0	0	0	0	1,900,000
Project: 000108A 922306 Bear Creek Channel Improvements Phase II												
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3012	Flood Control Projects							
	510,000	220,000	0	0	0	0	0	0	0	0	0	730,000
Project: 000109A 2161 Beckett Bridge Project Development & Environment Study												
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement							
	100,000	0	0	0	0	0	0	0	0	0	0	100,000
Project: 000111A 922333 Bee Branch Drainage Improvements												
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3010	Channel Erosion Projects							
	120,000	160,000	0	0	0	0	0	0	0	0	0	280,000
Project: 000125A 1646 Bridge Rehabilitation Program												
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement							
	770,000	100,000	500,000	500,000	500,000	500,000	110,000	0	0	0	0	2,980,000
Project: 000126A 2182 Bryan Dairy Rd @ Starkey Rd Intersection Improvements												
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects							
	1,060,000	0	0	0	0	0	0	0	0	0	0	1,060,000
Project: 000127A 920588 Bryan Dairy Road - Starkey to 72nd St												
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3020	Arterial Roads Projects							
	132,000	0	0	0	0	0	0	0	0	0	0	132,000
Project: 000130A 104 Contingency Roadway & Right-of-Way Requirements												
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3024	Road & Street Support Projects							

**Pinellas County Capitol Improvement Program
Detail Of Capitol Budget By Funding Source**

Current Year Estimate		2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Line Total
		10,000	1,110,000	745,000	10,000	10,000	10,000	3,000	0	0	0	1,898,000
Project: 000131A 1821 Cross Bayou Channel 2 - Rena Dr												
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3012	Flood Control Projects							
	120,000	50,000	220,000	616,000	0	0	0	0	0	0	0	1,006,000
Project: 000133A 1124 Curlew Creek Channel A Improvements - Republic Dr to Belcher Rd												
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3010	Channel Erosion Projects							
	1,500,000	88,000	0	0	0	0	0	0	0	0	0	1,588,000
Project: 000142A Forest Lakes Blvd Pavement Rehabilitation - Phase I												
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3020	Arterial Roads Projects							
	66,000	1,050,000	0	0	0	0	0	0	0	0	0	1,116,000
Project: 000144A 1096 General Sidewalk and ADA Program												
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects							
	1,109,500	1,219,000	1,718,000	813,000	1,676,000	1,661,000	415,000	0	0	0	0	8,611,500
Project: 000146A 875 Gulf Blvd Improvements												
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3024	Road & Street Support Projects							
	2,524,280	6,731,890	3,500,000	7,000,000	7,000,000	7,000,000	0	0	0	0	0	33,756,170
Project: 000147A Haines Rd - 51st Avenue to 60th Avenue Intersection Improvements												
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects							
	200,000	200,000	1,650,000	1,100,000	0	0	0	0	0	0	0	3,150,000
Project: 000152A 922147 Intersection Improvements												
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects							
	0	0	0	0	554,000	2,084,000	0	0	0	0	0	2,638,000
Project: 000154A 920522 Keystone Road - US19 to East Lake Rd												
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3020	Arterial Roads Projects							
	385,000	1,965,000	0	0	0	0	0	0	0	0	0	2,350,000
Project: 000156A 829 Lake Seminole Alum Injection												
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3014	Surface Water Quality Projects							
	338,285	260,000	5,000	0	0	0	0	0	0	0	0	603,285
Project: 000157A 922025 Lake Seminole Sediment Removal												
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3014	Surface Water Quality Projects							
	100,000	3,514,400	3,078,000	1,805,000	0	0	0	0	0	0	0	8,497,400

**Pinellas County Capitol Improvement Program
Detail Of Capitol Budget By Funding Source**

Current Year Estimate		2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Line Total
Project: 000163A 2055 LaPlaza Avenue Bridge Reconstruction												
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement							
2,020,000		0	0	0	0	0	0	0	0	0	0	2,020,000
Project: 000164A 1628 Lealman Area Drainage Improvements												
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3012	Flood Control Projects							
330,000		62,000	0	0	0	0	0	0	0	0	0	392,000
Project: 000180A 2162 Park Street Bridge Replacement												
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement							
1,050,000		0	0	0	0	0	0	0	0	0	0	1,050,000
Project: 000182A 921773 Permit Monitoring / Testing Services												
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3024	Road & Street Support Projects							
15,000		150,000	150,000	150,000	150,000	150,000	0	0	0	0	0	765,000
Project: 000183A 1823 Pinellas Trail - 54th Avenue Drainage Improvements												
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3012	Flood Control Projects							
0		140,000	140,000	479,000	479,000	0	0	0	0	0	0	1,238,000
Project: 000186A 922499 Pinellas/Duke Energy Trail Extension												
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3023	Pinellas Trail Projects							
20,000		200,000	1,868,000	3,044,000	0	0	0	0	0	0	0	5,132,000
Project: 000189A 921105 Railroad Crossing Improvements (8411104&8414611)												
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3024	Road & Street Support Projects							
835,000		1,153,000	1,126,000	0	0	50,000	0	0	0	0	0	3,164,000
Project: 000192A 921544 Road Resurfacing & Rehabilitation Program												
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3032	Road Resurfacing & Rehabilitation							
8,500,000		7,000,000	7,000,000	7,000,000	5,700,000	4,000,000	0	0	0	0	0	39,200,000
Project: 000195A 1145 Signal System Consultant Services												
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects							
150,000		150,000	150,000	150,000	150,000	150,000	38,000	0	0	0	0	938,000
Project: 000206A Starkey Road from Ulmerton Road to East Bay Drive												
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3020	Arterial Roads Projects							
0		0	0	100,000	0	0	500,000	4,840,000	4,840,000	0	0	10,280,000
Project: 000207A 921321 Stormwater Conveyance System Improvement Program												

**Pinellas County Capitol Improvement Program
Detail Of Capitol Budget By Funding Source**

Current Year Estimate		2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Line Total
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3013	Storm Sewer Rehab Projects							
	1,200,000	2,750,000	2,750,000	1,675,000	1,750,000	2,750,000	750,000	0	0	0	0	13,625,000
Project: 000208A 921774 Stormwater Permit Monitoring												
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3014	Surface Water Quality Projects							
	10,000	71,500	71,500	49,500	49,500	49,500	0	0	0	0	0	301,500
Project: 000216A 921320 Underdrain Annual Contracts												
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3024	Road & Street Support Projects							
	330,000	400,000	400,000	400,000	400,000	400,000	267,000	0	0	0	0	2,597,000
Project: 000222A 2297 Bear Creek Channel Improvements - Phase III												
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3012	Flood Control Projects							
	370,000	0	0	0	0	0	0	0	0	0	0	370,000
Project: 000296A 1859 Regional Stormwater Quality												
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3015	Watershed Mgmt Plan Projects							
	312,000	250,000	968,000	734,500	591,000	507,500	0	0	0	0	0	3,363,000
Project: 000297A 1618 118th Avenue Expressway												
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3020	Arterial Roads Projects							
	0	0	22,392,880	17,920,000	8,960,000	4,160,000	2,817,120	0	0	0	0	56,250,000
Project: 000298A 722 Public Safety Radio & Data Systems												
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3017	Detention/Correction Projects							
	1,500,000	700,000	0	0	0	0	0	0	0	0	0	2,200,000
Project: 000325A 2265 Nursery Rd SRTS Sidewalk Improvements-Phase 2												
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects							
	0	70,000	0	0	0	0	0	0	0	0	0	70,000
Project: 000327A 2268 Sunset Point Road SRTS Sidewalk Improvements												
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects							
	330,000	0	0	0	0	0	0	0	0	0	0	330,000
Project: 000329A 2269 Union St SRTS Sidewalk Improvements												
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects							
	290,000	0	0	0	0	0	0	0	0	0	0	290,000
Project: 000333A 630 CW Park Playground Replacement												
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects							
	432,800	400,000	300,000	0	0	0	0	0	0	0	0	1,132,800

**Pinellas County Capitol Improvement Program
Detail Of Capitol Budget By Funding Source**

Current Year Estimate		2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Line Total
Project: 000334A 632 CW Park Exotic Plant Removal												
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects		0	0	0	0	0	75,000
	75,000	0	0	0	0							
Project: 000335A 732 CW Restroom Facilities Replacement												
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects		0	0	0	0	0	838,000
	0	688,000	150,000	0	0							
Project: 000336A 922473 CW Boardwalks, Towers, & Docks												
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects		0	0	0	0	0	1,102,000
	45,000	738,000	319,000	0	0							
Project: 000336D Wall Springs Tower replacement												
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects		0	0	0	0	0	180,000
	140,000	40,000	0	0	0							
Project: 000337A 922475 CW Park Roof Replacement												
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects		0	0	0	0	0	893,000
	150,000	150,000	150,000	143,000	150,000	150,000						
Project: 000338A 628 CW Park Roads & Parking areas												
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects		0	0	0	0	0	5,081,000
	369,000	2,812,000	1,000,000	500,000	200,000	200,000						
Project: 000339A 922156 CW Boat Dock Facilities Upgrades												
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3002	Boat Ramp Projects		0	0	0	0	0	823,000
	90,000	297,000	100,000	136,000	200,000	0						
Project: 000340A 629 CW Park Sidewalk Replacement												
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects		0	0	0	0	0	200,000
	0	50,000	50,000	50,000	50,000	0						
Project: 000341A 1231 CW Park Utility Infrastructure												
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects		0	0	0	0	0	3,803,000
	396,000	274,000	1,050,000	500,000	707,000	876,000						
Project: 000343A 1938 Belleair Rd at Keene Rd Intersection Improvements												
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects		0	0	0	0	0	60,000
	60,000	0	0	0	0	0						
Project: 000423A Dunedin Causeway Bridge Project Development & Environment (PD&E) Study												

**Pinellas County Capitol Improvement Program
Detail Of Capitol Budget By Funding Source**

Current Year Estimate		2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Line Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement							
	50,000	450,000	460,000	100,000	0	0	0	0	0	0	0	1,000,000
Project: 000697A Park Street (CR1) bridge Widening over Cross Bayou Canal												
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement							
	50,000	0	0	0	0	0	0	0	0	0	0	50,000
Project: 000700A Westwinds Drive Bridge Replacement over Westwind Canal												
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement							
	75,000	100,000	660,000	220,000	0	0	0	0	0	0	0	1,055,000
Project: 000702A Crosswinds Drive Bridge Replacement over Crosswinds Canal												
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement							
	30,000	50,000	440,000	800,000	0	0	0	0	0	0	0	1,320,000
Project: 000855A 1843 EMERGENCY SHELTER Buildings Program												
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3018	Emergency & Disaster Projects							
	200,000	2,000,000	425,000	803,530	0	0	0	0	0	0	0	3,428,530
Project: 000855C 1843 EMERGENCY SHELTER-Animal Svcs Building												
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3018	Emergency & Disaster Projects							
	25,000	0	0	0	0	0	0	0	0	0	0	25,000
Project: 000856A 1636 Jail Expansion & Court Improvements												
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3017	Detention/Correction Projects							
	185,600	2,280,000	2,281,000	1,030,000	450,000	1,550,000	500,000	0	0	0	0	8,276,600
Project: 000857A 1489 315 Court Energy Reduction Measures												
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects							
	56,600	617,000	0	0	0	0	0	0	0	0	0	673,600
Project: 000858A 1876 400 S Ft H-Air Handler Rplcmts												
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects							
	7,000	0	0	0	0	0	0	0	0	0	0	7,000
Project: 000859A 1878 509 East Avenue-HVAC Upgrades												
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects							
	28,000	0	0	0	0	0	0	0	0	0	0	28,000
Project: 000860A 1907 509 East Ave HVAC Eval & Rplcmt												
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects							

**Pinellas County Capitol Improvement Program
Detail Of Capitol Budget By Funding Source**

Current Year Estimate		2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Line Total
215,600		0	0	0	0	0	0	0	0	0	0	215,600
Project: 000861A 1880 315 Court St Roof Replacement												
Fund: 3001	Capital Projects 10,000	Center: 411100 0	CIP-General Government 0	Program: 3006 0	Other County Building Projects 0		0	0	0	0	0	10,000
Project: 000863A 1882 310 Court St-Energy Reduction												
Fund: 3001	Capital Projects 100	Center: 411100 0	CIP-General Government 0	Program: 3006 0	Other County Building Projects 0		0	0	0	0	0	100
Project: 000864A 1883 333 Chestnut-Energy Reduction												
Fund: 3001	Capital Projects 0	Center: 411100 450,000	CIP-General Government 0	Program: 3006 0	Other County Building Projects 0		0	0	0	0	0	450,000
Project: 000866A 1888 400 S Ft Harr-Energy Reduction												
Fund: 3001	Capital Projects 200,000	Center: 411100 0	CIP-General Government 0	Program: 3006 0	Other County Building Projects 0		0	0	0	0	0	200,000
Project: 000870A 1908 315 Court Curtain Wall Rplcmt												
Fund: 3001	Capital Projects 5,000	Center: 411100 100,000	CIP-General Government 1,850,000	Program: 3006 0	Other County Building Projects 0		0	0	0	0	0	1,955,000
Project: 000872A 1899 Jail G Wing Roof Replacement												
Fund: 3001	Capital Projects 0	Center: 412100 242,000	CIP-Public Safety 0	Program: 3017 0	Detention/Correction Projects 0		0	0	0	0	0	242,000
Project: 000873A 1900 Jail G Wing Cell Door Replcmnt												
Fund: 3001	Capital Projects 1,100,000	Center: 412100 0	CIP-Public Safety 0	Program: 3017 0	Detention/Correction Projects 0		0	0	0	0	0	1,100,000
Project: 000876A 2173 CJC HVAC Controls												
Fund: 3001	Capital Projects 62,000	Center: 411100 0	CIP-General Government 0	Program: 3005 0	Judicial Facilities Projects 0		0	0	0	0	0	62,000
Project: 000877A 1861 324 S Ft Harr-Rplc Air Handlrs												
Fund: 3001	Capital Projects 66,000	Center: 411100 0	CIP-General Government 0	Program: 3005 0	Judicial Facilities Projects 0		0	0	0	0	0	66,000
Project: 000880A 2300 CJC Parking Garage												
Fund: 3001	Capital Projects 10,900,000	Center: 411100 500,000	CIP-General Government 0	Program: 3005 0	Judicial Facilities Projects 0		0	0	0	0	0	11,400,000

**Pinellas County Capitol Improvement Program
Detail Of Capitol Budget By Funding Source**

Current Year Estimate		2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Line Total
Project: 000883A 2303 324 S. Ft. Harrison Roof Replacement												
Fund: 3001	Capital Projects 3,000	Center: 411100 190,000	CIP-General Government 0	Program: 3005 0	Judicial Facilities Projects 0	0	0	0	0	0	0	193,000
Project: 000885A 2346 315 Court Energy Reduction (Courts &Jails Portion)												
Fund: 3001	Capital Projects 590,000	Center: 411100 0	CIP-General Government 0	Program: 3005 0	Judicial Facilities Projects 0	0	0	0	0	0	0	590,000
Project: 000886A 2347 315 Court St. Roof Replacement (Courts &Jails Portion)												
Fund: 3001	Capital Projects 1,000	Center: 411100 290,000	CIP-General Government 0	Program: 3005 0	Judicial Facilities Projects 0	0	0	0	0	0	0	291,000
Project: 000887A 2348 315 Court St. Curtain Wall Replacement (Courts & Jails)												
Fund: 3001	Capital Projects 136,000	Center: 411100 100,000	CIP-General Government 714,000	Program: 3005 0	Judicial Facilities Projects 0	0	0	0	0	0	0	950,000
Project: 000888A 2305 440 Court St. Roof Replacement												
Fund: 3001	Capital Projects 28,100	Center: 411100 0	CIP-General Government 0	Program: 3006 0	Other County Building Projects 0	0	0	0	0	0	0	28,100
Project: 000891A 2308 501 Garage Structural Repair												
Fund: 3001	Capital Projects 200,000	Center: 411100 567,000	CIP-General Government 0	Program: 3005 0	Judicial Facilities Projects 0	0	0	0	0	0	0	767,000
Project: 000892A 2309 BTS Inverter Replacement												
Fund: 3001	Capital Projects 1,600	Center: 411100 0	CIP-General Government 0	Program: 3006 0	Other County Building Projects 0	0	0	0	0	0	0	1,600
Project: 000895A 2331 Detention Support Improvements												
Fund: 3001	Capital Projects 2,595,000	Center: 412100 21,850,000	CIP-Public Safety 25,206,000	Program: 3017 31,646,000	Detention/Correction Projects 30,565,000	21,848,000	7,748,000	0	0	0	0	141,458,000
Project: 000898A 2334 EMS Emergency Generator												
Fund: 3001	Capital Projects 863,600	Center: 412100 0	CIP-Public Safety 0	Program: 3018 0	Emergency & Disaster Projects 0	0	0	0	0	0	0	863,600
Project: 000901A 2168 Central Div. Energy Mgt.												
Fund: 3001	Capital Projects 2,400	Center: 412100 0	CIP-Public Safety 0	Program: 3017 0	Detention/Correction Projects 0	0	0	0	0	0	0	2,400
Project: 000929A Ft De Soto Bay Pier Replacement												

**Pinellas County Capitol Improvement Program
Detail Of Capitol Budget By Funding Source**

Current Year Estimate		2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Line Total
Fund: 3001	Capital Projects 0	Center: 417100 300,000	CIP-Culture/Recreation 600,000	2,470,000	Program: 3003 0	Countywide Parks Projects 0	0	0	0	0	0	3,370,000
Project: 000966A 1533 Countywide Road Improvement Program												
Fund: 3001	Capital Projects 50,000	Center: 414100 50,000	CIP-Transportation 50,000	50,000	Program: 3022 50,000	Local Streets/Collector Projects 50,000	0	0	0	0	0	300,000
Project: 000967A 2351 Pinellas Trail Extension Program												
Fund: 3001	Capital Projects 0	Center: 414100 0	CIP-Transportation 0	3,077,100	Program: 3023 0	Pinellas Trail Projects 0	0	0	0	0	0	3,077,100
Project: 000969A 1629 Drainage Pond Compliance Program												
Fund: 3001	Capital Projects 100,000	Center: 413100 330,000	CIP-Physical Environment 330,000	0	Program: 3012 0	Flood Control Projects 0	0	0	0	0	0	760,000
Project: 000984A 2183 Friendship Trail Bridge Demolition												
Fund: 3001	Capital Projects 0	Center: 414100 515,000	CIP-Transportation 0	0	Program: 3029 0	Friendship Trail Program 0	0	0	0	0	0	515,000
Project: 001005A 932 Pinellas Trail Overpass Improvements												
Fund: 3001	Capital Projects 50,000	Center: 417100 280,000	CIP-Culture/Recreation 110,000	110,000	Program: 3023 100,000	Pinellas Trail Projects 100,000	40,000	0	0	0	0	790,000
Project: 001008A 1241 Brooker Creek Preserve Public Use Infrastructure												
Fund: 3001	Capital Projects 0	Center: 413100 110,000	CIP-Physical Environment 412,000	462,000	Program: 3009 0	Environmental Conservation Projects 0	0	0	0	0	0	984,000
Project: 001009A 965 FBG - Environmental Remediation												
Fund: 3001	Capital Projects 0	Center: 413100 0	CIP-Physical Environment 0	240,000	Program: 3009 0	Environmental Conservation Projects 0	0	0	0	0	0	240,000
Project: 001018A Betty Lane at Sunset Point Road - Intersection Improvements												
Fund: 3001	Capital Projects 50,000	Center: 414100 200,000	CIP-Transportation 880,000	1,320,000	Program: 3021 0	Intersection Improvements Projects 0	0	0	0	0	0	2,450,000
Project: 001020A N.E. Coachman Road at Coachman Road Intersection Improvements												
Fund: 3001	Capital Projects 50,000	Center: 414100 100,000	CIP-Transportation 770,000	220,000	Program: 3021 0	Intersection Improvements Projects 0	0	0	0	0	0	1,140,000
Project: 001021A Belcher Road at Belleair Road Intersection Improvements												
Fund: 3001	Capital Projects 50,000	Center: 414100 330,000	CIP-Transportation 330,000	0	Program: 3021 0	Intersection Improvements Projects 0	0	0	0	0	0	710,000

**Pinellas County Capitol Improvement Program
Detail Of Capitol Budget By Funding Source**

Current Year Estimate		2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Line Total
Project: 001022A 102nd Avenue N at Antilles Drive Intersection Improvements												
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects							
	20,000	100,000	300,000	300,000	0	0	0	0	0	0	0	720,000
Project: 001023A 131st Street N at 82nd Avenue N and 86th Avenue N Intersection Improvements												
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects							
	50,000	150,000	825,000	825,000	0	0	0	0	0	0	0	1,850,000
Project: 001024A 62nd Avenue N at 25th Street N and 28th Street N Intersection Improvements												
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects							
	50,000	0	0	0	0	0	0	0	0	0	0	50,000
Project: 001025A 38th Avenue N at 49th Street N Intersection Improvements												
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects							
	75,000	550,000	660,000	0	0	0	0	0	0	0	0	1,285,000
Project: 001026A Curlew M Drainage Improvements												
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3012	Flood Control Projects							
	30,000	0	0	0	0	0	0	0	0	0	0	30,000
Project: 001027A Tarpon Woods Blvd. Drainage Outfall System												
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3012	Flood Control Projects							
	170,000	0	0	0	0	0	0	0	0	0	0	170,000
Project: 001028A CR 1 Sidewalk from SR 580 to Curlew Road												
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects							
	0	160,000	237,000	0	0	0	0	0	0	0	0	397,000
Project: 001029A Hercules Avenue Sidewalk from Sunset Point Road to Belcher Road												
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects							
	0	150,000	130,000	0	0	0	0	0	0	0	0	280,000
Project: 001033A Bayside Bridge Rehabilitation												
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement							
	25,000	300,000	880,000	0	0	0	0	0	0	0	0	1,205,000
Project: 001034A Old Coachman Road over Alligator Creek Bridge Replacement												
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement							
	50,000	50,000	440,000	385,000	0	0	0	0	0	0	0	925,000
Project: 001035A Oakwood Drive over Stephanie's Channel Bridge Replacement												

**Pinellas County Capitol Improvement Program
Detail Of Capitol Budget By Funding Source**

Current Year Estimate		2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Line Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement							
	50,000	50,000	660,000	220,000	0	0	0	0	0	0	0	980,000
Project: 001036A San Martin Blvd. over Riviera Bay Bridge Replacement												
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement							
	200,000	400,000	400,000	400,000	2,100,000	2,100,000	0	0	0	0	0	5,600,000
Project: 001037A Beckett Bridge Replacement												
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement							
	10,000	100,000	600,000	600,000	8,800,000	2,200,000	0	0	0	0	0	12,910,000
Project: 001038A Park Street from Tyrone Blvd. to 54th Avenue N												
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3022	Local Streets/Collector Projects							
	50,000	175,000	550,000	3,850,000	1,100,000	0	0	0	0	0	0	5,725,000
Project: 001039A Park Street / Starkey Road from 84th Lane N to Flamevine Avenue Roadway Improvements												
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3022	Local Streets/Collector Projects							
	50,000	600,000	3,850,000	1,100,000	0	0	0	0	0	0	0	5,600,000
Project: 001067A Exterior Wall Upgrade of the Cooperative Extension Building												
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects							
	18,100	0	0	0	0	0	0	0	0	0	0	18,100
Project: 001068A Structural Enhancement and Upgrade of the former Gulf Coast Museum of Arts Building												
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects							
	100,000	0	0	0	0	0	0	0	0	0	0	100,000
Project: 001069A Structural Enhancement and Upgrade - 324 S. Ft. Harrison Courthouse												
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3005	Judicial Facilities Projects							
	100,000	352,000	0	0	0	0	0	0	0	0	0	452,000
Project: 001071A Affordable Housing Land Assembly Program												
Fund: 3001	Capital Projects	Center: 416100	CIP-Human Services	Program: 3007	Affordable Housing Land Assembly							
	0	5,000,000	5,000,000	5,000,000	0	0	0	0	0	0	0	15,000,000
Project: 001106A Jail Complex Entry Checkpoint Relocation												
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3017	Detention/Correction Projects							
	0	400,000	0	0	0	0	0	0	0	0	0	400,000
Project: 001107A North County Service Center Renovation												
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3005	Judicial Facilities Projects							

**Pinellas County Capitol Improvement Program
Detail Of Capitol Budget By Funding Source**

Current Year Estimate		2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Line Total
0		0	0	500,000	4,500,000	0	0	0	0	0	0	5,000,000
Project: 001109A CJC Judicial Consolidation												
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3005	Judicial Facilities Projects							
200,000		3,500,000	8,000,000	9,000,000	2,650,000	0	0	0	0	0	0	23,350,000
Project: 001131A Palm Harbor Fire Control Equipment												
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3019	Other Public Safety Projects							
1,500,000		0	0	0	0	0	0	0	0	0	0	1,500,000
Project: 001132A East Lake Fire Control Equipment												
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3019	Other Public Safety Projects							
1,500,000		0	0	0	0	0	0	0	0	0	0	1,500,000
Project: 001186A CJC Elevator Upgrade/Replacement												
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3005	Judicial Facilities Projects							
239,000		0	0	0	0	0	0	0	0	0	0	239,000
Project: 001246A Interest Expense - Debt service interest												
Fund: 3001	Capital Projects	Center: 419100	CIP-Non-Project Items	Program: 1007	Debt Service Program-general							
27,700		0	4,400	57,100	82,600	40,400	1,900	0	0	0	0	214,100
Project: 001247A Reserves-Fund 3001												
Fund: 3001	Capital Projects	Center: 419100	CIP-Non-Project Items	Program: 1008	Reserves Program							
0		39,216,700	0	0	0	0	0	0	0	0	0	39,216,700
Project: 001248A Principal Payments on Solid Waste loan												
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 1007	Debt Service Program-general							
0		15,000,000	0	0	20,000,000	20,000,000	10,000,000	0	0	0	0	65,000,000
Project: 001281A Pinellas Trail Repair from Ponce de Leon to Woodlawn Avenue												
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3023	Pinellas Trail Projects							
300,000		560,000	0	0	0	0	0	0	0	0	0	860,000
Project: 001315A Elfers Spur Erosion Control												
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3023	Pinellas Trail Projects							
42,000		228,000	0	0	0	0	0	0	0	0	0	270,000
Project: 001330A Fort De Soto Toll Booth Pinellas Bayway South												
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects							
45,000		0	0	0	0	0	0	0	0	0	0	45,000

**Pinellas County Capitol Improvement Program
Detail Of Capitol Budget By Funding Source**

Current Year Estimate		2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Line Total
Project: 001388A Fort DeSoto Parking Improvements Gulf Pier/Fort area												
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects							
	20,000	550,000	0	0	0	0	0	0	0	0	0	570,000
Project: 001389A Fort DeSoto North Beach Parking Improvements												
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects							
	1,125,000	0	0	0	0	0	0	0	0	0	0	1,125,000
Project: 001390A Fort DeSoto ADA Sidewalk Improvements												
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects							
	20,000	110,000	0	0	0	0	0	0	0	0	0	130,000
Project: 001401A Detention Central Division Air Handler Replacement												
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3017	Detention/Correction Projects							
	385,600	0	0	0	0	0	0	0	0	0	0	385,600
Project: 001468A Reroof Palm Harbor Community Center												
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects							
	9,000	0	0	0	0	0	0	0	0	0	0	9,000
Project: 001510A 30th Avenue N at 49th Street N Intersection Improvements												
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects							
	40,000	0	0	0	0	0	0	0	0	0	0	40,000
Project: 001511A 38th Avenue N at 58th Street N Intersection Improvements												
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects							
	70,000	150,000	385,000	385,000	0	0	0	0	0	0	0	990,000
Project: 001549A CJC Window Sealing Upgrades												
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3005	Judicial Facilities Projects							
	0	145,000	0	0	0	0	0	0	0	0	0	145,000
Project: 001550A 545 Garage Restorative Renovations												
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3005	Judicial Facilities Projects							
	14,500	394,000	0	0	0	0	0	0	0	0	0	408,500
Project: 001554A Jail Support Structure Renovations												
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3017	Detention/Correction Projects							
	50,000	0	0	0	0	0	0	0	0	0	0	50,000
Project: 001585A Education Center Display Renovation												

**Pinellas County Capitol Improvement Program
Detail Of Capitol Budget By Funding Source**

Current Year Estimate		2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Line Total
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3016	Extension/Botanical Gardens Projects							
	50,000	50,000	0	0	50,000	50,000	0	0	0	0	0	200,000
Project: 001612A MSC Kitchen Flooring Restoration												
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3017	Detention/Correction Projects							
	209,900	0	0	0	0	0	0	0	0	0	0	209,900
Project: 001616A Jail Elevator Modernization												
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3017	Detention/Correction Projects							
	5,000	345,000	0	0	0	0	0	0	0	0	0	350,000
Project: 001617A Jail G-Wing Roof Replacement												
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3017	Detention/Correction Projects							
	35,000	265,000	0	0	0	0	0	0	0	0	0	300,000
Project: 001618A CJC State Attorney Office Area Flooring Restoration												
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects							
	116,000	191,000	0	0	0	0	0	0	0	0	0	307,000
Project: 001619A 509 Cabinet Shop Renovation for Clerk's Technology												
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects							
	50,100	420,000	0	0	0	0	0	0	0	0	0	470,100
Project: 001620A 509 Building HVAC Conversion to Chilled Water												
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects							
	100,000	600,000	0	0	0	0	0	0	0	0	0	700,000
Project: 001621A South County Service Center Partial Reroofing												
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects							
	0	75,000	0	0	0	0	0	0	0	0	0	75,000
Project: 001622A South County Service Center Exterior Envelope Restoration												
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects							
	0	75,000	0	0	0	0	0	0	0	0	0	75,000
Project: 001623A 501 Building Garage Renovation												
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects							
	0	1,000,000	0	0	0	0	0	0	0	0	0	1,000,000
Project: 001624A 310 Court Parking Garage Renovation												
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects							
	0	450,000	0	0	0	0	0	0	0	0	0	450,000

**Pinellas County Capitol Improvement Program
Detail Of Capitol Budget By Funding Source**

Current Year Estimate		2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Line Total
Project: 001625A SOE Facility HVAC Upgrade												
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects							
	150,000	1,050,000	0	0	0	0	0	0	0	0	0	1,200,000
Project: 001626A 545 Renovation, Floors 2, 3, & 4												
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3005	Judicial Facilities Projects							
	0	0	550,000	4,550,000	0	0	0	0	0	0	0	5,100,000
Project: 001724A 400 S. Ft. Harrison Roof Overhang Replacement												
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects							
	200,000	0	0	0	0	0	0	0	0	0	0	200,000
Project: 001815A Master and Prime Site Radio Equipment Relocation												
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3019	Other Public Safety Projects							
	8,500,000	0	0	0	0	0	0	0	0	0	0	8,500,000
Project: 001816A Radio Tower Replacement												
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3019	Other Public Safety Projects							
	500,000	500,000	500,000	500,000	500,000	500,000	0	0	0	0	0	3,000,000
Project: 002001A CJC Security System 49th Street												
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3005	Judicial Facilities Projects							
	75,000	0	0	0	0	0	0	0	0	0	0	75,000
Project: 002101A Indian Rocks Road Sidewalk from Wilcox Road to 8th Avenue N												
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects							
	50,000	220,000	660,000	0	0	0	0	0	0	0	0	930,000
Project: 002106A Haines Road - 60th Avenue to US 19 roadway and drainage improvements												
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3022	Local Streets/Collector Projects							
	0	0	100,000	2,640,000	1,100,000	0	0	0	0	0	0	3,840,000
Project: 002109A Whitney Road and Wolford Road intersection and roadway improvements												
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3022	Local Streets/Collector Projects							
	0	200,000	660,000	1,870,000	0	0	0	0	0	0	0	2,730,000
Project: 002110A Forest Lakes Blvd Pavement Rehabilitation - Phase II												
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3022	Local Streets/Collector Projects							
	0	380,000	465,000	2,000,000	700,000	0	0	0	0	0	0	3,545,000
Project: 002114A 38th Avenue & 28th Street Intersection Improvements												

**Pinellas County Capitol Improvement Program
Detail Of Capitol Budget By Funding Source**

Current Year Estimate		2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Line Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3022	Local Streets/Collector Projects							
	0	0	165,000	605,000	0	0	0	0	0	0	0	770,000
Project: 002119A Drainage Improvements in Pinebrook Canal between 142nd Avenue and Ulmerton Road												
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3012	Flood Control Projects							
	0	0	0	0	0	0	330,000	0	0	0	0	330,000
Project: 002121A Bee Branch Phase I												
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3012	Flood Control Projects							
	30,000	120,000	880,000	0	0	0	0	0	0	0	0	1,030,000
Project: 002122A Sun Sierra MHP Drainage Improvements												
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3012	Flood Control Projects							
	0	50,000	200,000	412,500	412,500	0	0	0	0	0	0	1,075,000
Project: 002123A Roosevelt Channel 5 Improvements												
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3012	Flood Control Projects							
	0	0	0	0	150,000	350,000	0	0	0	0	0	500,000
Project: 002124A Cross Bayou Improvements												
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3012	Flood Control Projects							
	50,000	450,000	1,600,000	1,500,000	180,000	0	0	0	0	0	0	3,780,000
Project: 002142A Video Visitation System Funding Agreement with Sheriff												
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3017	Detention/Correction Projects							
	400,000	0	0	0	0	0	0	0	0	0	0	400,000
Project: 002153A Fueling System Retrofits												
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects							
	0	340,000	560,000	1,000,000	0	0	0	0	0	0	0	1,900,000
Total For Funding Source: Penny for Pinellas												
	91,277,955	149,351,490	123,206,380	131,664,230	97,592,600	82,991,400	26,561,270	4,840,000	5,040,000	4,400,000	4,400,000	721,325,325

FUNDING SOURCE: Private Contribution

Project: 002033A Turner Bungalow

Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects							
	100,000	0	0	0	0	0	250,000	0	0	0	0	350,000

**Pinellas County Capitol Improvement Program
Detail Of Capitol Budget By Funding Source**

Current Year Estimate		2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Line Total
Total For Funding Source: Private Contribution		100,000	0	0	0	0	250,000	0	0	0	0	350,000
FUNDING SOURCE: STAR Center												
Project: 000904A 2130 Chiller #3 Replacement-STAR												
Fund: 1018	STAR Center Fund	Center: 361610	STAR Center Operations and Maintenance	Program: 3004	Industry Development							
	0	800,000	0	0	0	0	0	0	0	0	0	800,000
Project: 000906A 1060 Star Center AHU Replacement/Upgrades												
Fund: 1018	STAR Center Fund	Center: 361610	STAR Center Operations and Maintenance	Program: 3004	Industry Development							
	0	0	300,000	286,000	375,000	272,000	465,000	276,000	121,000	367,000	0	2,462,000
Project: 000907A 2318 Star Chiller												
Fund: 1018	STAR Center Fund	Center: 361610	STAR Center Operations and Maintenance	Program: 3004	Industry Development							
	0	0	0	800,000	0	0	0	0	0	0	0	800,000
Project: 001072A Automatic Transfer Switches 1 through 5												
Fund: 1018	STAR Center Fund	Center: 361610	STAR Center Operations and Maintenance	Program: 3004	Industry Development							
	50,000	0	0	0	0	0	0	0	0	0	0	50,000
Project: 001073A Automatic Transfer Switches 6 through 10												
Fund: 1018	STAR Center Fund	Center: 361610	STAR Center Operations and Maintenance	Program: 3004	Industry Development							
	0	0	50,000	0	0	0	0	0	0	0	0	50,000
Project: 001074A Chiller #4												
Fund: 1018	STAR Center Fund	Center: 361610	STAR Center Operations and Maintenance	Program: 3004	Industry Development							
	0	0	0	0	0	0	0	800,000	0	0	0	800,000
Project: 001075A Electrical Switchgear 137, 186, & medium voltage relay												
Fund: 1018	STAR Center Fund	Center: 361610	STAR Center Operations and Maintenance	Program: 3004	Industry Development							
	0	0	0	0	0	1,200,000	0	0	0	0	0	1,200,000
Project: 001076A Electrical Switchgear 347 & 500												
Fund: 1018	STAR Center Fund	Center: 361610	STAR Center Operations and Maintenance	Program: 3004	Industry Development							
	0	0	0	750,000	0	0	0	0	0	0	0	750,000
Project: 001627A Generator Modifications which includes new controls												
Fund: 1018	STAR Center Fund	Center: 361610	STAR Center Operations and Maintenance	Program: 1904	Economic Development Authority							
	60,000	0	0	0	0	0	0	0	0	0	0	60,000

**Pinellas County Capitol Improvement Program
Detail Of Capitol Budget By Funding Source**

Current Year Estimate		2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Line Total
Project: 001628A AHU Replacement #66/72												
Fund: 1018	STAR Center Fund	Center: 361610	STAR Center Operations and Maintenance	Program: 1904	Economic Development Authority							
	350,000	0	0	0	0	0	0	0	0	0	0	350,000
Project: 001629A Automatic Transfer Switches 11 through 15												
Fund: 1018	STAR Center Fund	Center: 361610	STAR Center Operations and Maintenance	Program: 1904	Economic Development Authority							
	0	0	0	50,000	0	0	0	0	0	0	0	50,000
Project: 001630A Automatic Transfer Switches 16 through 20												
Fund: 1018	STAR Center Fund	Center: 361610	STAR Center Operations and Maintenance	Program: 1904	Economic Development Authority							
	0	0	0	0	0	50,000	0	0	0	0	0	50,000
Project: 001631A Elevator Upgrades												
Fund: 1018	STAR Center Fund	Center: 361610	STAR Center Operations and Maintenance	Program: 1904	Economic Development Authority							
	0	0	0	50,000	50,000	50,000	50,000	50,000	50,000	0	0	300,000
Project: 001632A Fire alarm system upgrades												
Fund: 1018	STAR Center Fund	Center: 361610	STAR Center Operations and Maintenance	Program: 1904	Economic Development Authority							
	0	0	0	335,000	0	0	0	0	0	0	0	335,000
Project: 001633A Fire Pump #1 Replacement												
Fund: 1018	STAR Center Fund	Center: 361610	STAR Center Operations and Maintenance	Program: 1904	Economic Development Authority							
	0	150,000	0	0	0	0	0	0	0	0	0	150,000
Project: 001634A Voltage Relay Replacement												
Fund: 1018	STAR Center Fund	Center: 361610	STAR Center Operations and Maintenance	Program: 1904	Economic Development Authority							
	0	0	200,000	0	0	0	0	0	0	0	0	200,000
Project: 001635A STAR Ctr Roof Areas 3 & 26												
Fund: 1018	STAR Center Fund	Center: 361610	STAR Center Operations and Maintenance	Program: 1904	Economic Development Authority							
	214,260	0	0	0	0	0	0	0	0	0	0	214,260
Project: 002143A Air Handling Unit Replacement #82/85/183/184/204												
Fund: 1018	STAR Center Fund	Center: 361610	STAR Center Operations and Maintenance	Program: 3004	Industry Development							
	0	294,000	0	0	0	0	0	0	0	0	0	294,000
Project: 002144A Roof Recoats-Areas 3, 7 & 8												
Fund: 1018	STAR Center Fund	Center: 361610	STAR Center Operations and Maintenance	Program: 3004	Industry Development							
	0	225,000	0	0	0	0	0	0	0	0	0	225,000
Project: 002145A Roof Areas 36, 38 & 39												

**Pinellas County Capitol Improvement Program
Detail Of Capitol Budget By Funding Source**

Current Year Estimate		2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Line Total
Fund: 1018	STAR Center Fund	Center: 361610	STAR Center Operations and Maintenance		Program: 3004	Industry Development						
	0	0	0	0	0	115,000	0	0	0	0	0	115,000
Project: 002146A Building 100 Renovation STAR Center												
Fund: 1018	STAR Center Fund	Center: 361610	STAR Center Operations and Maintenance		Program: 3004	Industry Development						
	0	100,000	0	0	0	0	0	0	0	0	0	100,000
Project: 002147A Roof Building 600												
Fund: 1018	STAR Center Fund	Center: 361610	STAR Center Operations and Maintenance		Program: 3004	Industry Development						
	0	0	160,000	0	0	0	0	0	0	0	0	160,000
Project: 002148A Roof Buildings 200 & 500												
Fund: 1018	STAR Center Fund	Center: 361610	STAR Center Operations and Maintenance		Program: 3004	Industry Development						
	0	0	0	0	0	287,000	0	0	0	0	0	287,000
Total For Funding Source: STAR Center												
	674,260	1,569,000	710,000	1,886,000	810,000	1,637,000	852,000	1,126,000	171,000	367,000	0	9,802,260
FUNDING SOURCE: Sale of Surplus Land												
Project: 000909A 2389 Space Plan Implementation												
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government		Program: 3006	Other County Building Projects						
	1,400,000	2,003,000	0	0	0	0	0	0	0	0	0	3,403,000
Total For Funding Source: Sale of Surplus Land												
	1,400,000	2,003,000	0	0	0	0	0	0	0	0	0	3,403,000
FUNDING SOURCE: Special Assessment Funds												
Project: 001255A 772 Special Assessment Paving 1091 Reserves												
Fund: 1091	Special Assessment Paving	Center: 392010	Special Assessments-CIP		Program: 1008	Reserves Program						
	0	1,372,550	0	0	0	0	0	0	0	0	0	1,372,550
Project: 001256A 773 Spec Assessment Dredging 1092 Reserves												
Fund: 1092	Spcl Assessments Dredging	Center: 392010	Special Assessments-CIP		Program: 1008	Reserves Program						
	0	132,830	0	0	0	0	0	0	0	0	0	132,830
Project: 001257A 774 Spec Assessment Drainage 1095 Reserves												

**Pinellas County Capitol Improvement Program
Detail Of Capitol Budget By Funding Source**

Current Year Estimate		2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Line Total
Fund: 1095	Spcl Assessment Drainage	Center: 392010	Special Assessments-CIP	Program: 1008	Reserves Program							
	0	1,074,120	0	0	0	0	0	0	0	0	0	1,074,120
Project: 001258A 779 Other Current Charges Fund 1092												
Fund: 1092	Spcl Assessments Dredging	Center: 392010	Special Assessments-CIP	Program: 3027	Spcl Assessment-Dredging							
	20,000	20,000	0	0	0	0	0	0	0	0	0	40,000
Total For Funding Source: Special Assessment Funds												
	20,000	2,599,500	0	0	0	0	0	0	0	0	0	2,619,500

FUNDING SOURCE: Tourist Development Tax

Project: 000046A Long Key Upham Beach Nourishment 2014 (LK-8)

Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3008	Coastal Management Projects							
	2,000	3,200	3,200	3,200	0	0	0	0	0	0	0	11,600

Project: 000048A Treasure Island Nourishment 2014 (TI-10)

Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3008	Coastal Management Projects							
	1,500	5,500	85,500	5,500	0	0	0	0	0	0	0	98,000

Project: 000051A Madeira Beach Groin Repair and Maintenance

Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3008	Coastal Management Projects							
	50,300	0	0	0	0	71,000	0	0	0	0	0	121,300

Project: 000060A Beach Lighting

Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3008	Coastal Management Projects							
	0	0	81,000	0	81,000	0	0	81,000	0	0	0	243,000

Project: 000061A Hurricane Pass Improvements

Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3008	Coastal Management Projects							
	0	0	21,000	22,000	535,000	0	0	0	0	0	0	578,000

Project: 000086A Treasure Island Sand Sharing

Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3008	Coastal Management Projects							
	0	0	253,000	0	0	0	0	0	0	0	0	253,000

Project: 000129A Coastal Research/Coordination

Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3008	Coastal Management Projects							
	120,000	225,000	235,000	235,000	235,000	245,000	245,000	245,000	245,000	245,000	245,000	2,520,000

Project: 000139A Dune Construction & Walk-overs

**Pinellas County Capitol Improvement Program
Detail Of Capitol Budget By Funding Source**

Current Year Estimate		2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Line Total
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3008	Coastal Management Projects							
	50,500	76,500	39,000	76,500	76,500	39,000	76,500	76,500	39,000	76,500	76,500	703,000
Project: 000150A Honeymoon Island Improvements												
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3008	Coastal Management Projects							
	40,500	262,500	44,000	27,500	24,000	41,250	53,750	27,500	24,000	27,500	24,000	596,500
Project: 000194A Sand Key Nourishment 2012 (SK-2)												
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3008	Coastal Management Projects							
	12,000	267,000	0	0	0	0	0	0	0	0	0	279,000
Project: 000219A Upham Beach Stabilization												
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3008	Coastal Management Projects							
	17,000	420,000	4,487,000	1,162,500	27,500	27,500	27,500	0	0	0	0	6,169,000
Project: 001040A Long Key Pass-A-Grille Beach Nourishment (LK-8)												
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3008	Coastal Management Projects							
	1,000	5,000	5,000	5,000	0	0	0	0	0	0	0	16,000
Project: 001041A Sand Key Nourishment (SK-3)												
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3008	Coastal Management Projects							
	0	0	562,000	7,010,000	392,000	17,000	17,000	0	0	0	0	7,998,000
Project: 001514A Long Key Upham Nourishment (LK-9)												
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3008	Coastal Management Projects							
	0	0	0	1,000	502,000	2,500	2,500	2,500	0	0	0	510,500
Project: 001515A Treasure Island Nourishment (TI-11)												
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3008	Coastal Management Projects							
	0	0	0	1,000	1,002,000	5,000	5,000	5,000	0	0	0	1,018,000
Project: 001516A Sand Key Nourishment (SK-4)												
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3008	Coastal Management Projects							
	0	0	0	0	0	0	0	0	562,000	8,010,000	392,000	8,964,000
Total For Funding Source: Tourist Development Tax												
	294,800	1,264,700	5,815,700	8,549,200	2,794,000	529,250	427,250	356,500	951,000	8,359,000	737,500	30,078,900

FUNDING SOURCE: Unfunded

**Pinellas County Capitol Improvement Program
Detail Of Capitol Budget By Funding Source**

Current Year Estimate		2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Line Total
Project: 000010A 1633 Government Facilities Remodel & Renovation												
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects		7,500,000	10,000,000	10,000,000	10,000,000	10,000,000	47,500,000
	0	0	0	0	0	0						
Project: 000049A 922481 Fred Marquis Pinellas Trail Improvements												
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3023	Pinellas Trail Projects		63,750	330,000	330,000	330,000	330,000	1,383,750
	0	0	0	0	0	0						
Project: 000050A 1236 Sutherland Bayou Boat Ramp												
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3002	Boat Ramp Projects		0	650,000	0	0	0	650,000
	0	0	0	0	0	0						
Project: 000052A 921707 Countywide Park Improvements												
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects		60,000	500,000	500,000	500,000	500,000	2,060,000
	0	0	0	0	0	0						
Project: 000064A 2157 Wall Springs Coastal Add IV												
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects		300,000	1,000,000	1,000,000	0	0	2,300,000
	0	0	0	0	0	0						
Project: 000068A 1456 North County Recreation Fields												
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects		150,000	425,000	425,000	0	0	1,000,000
	0	0	0	0	0	0						
Project: 000077A 656 Habitat Restoration/Enhancement												
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3009	Environmental Conservation Projects		530,000	530,000	530,000	630,000	630,000	2,850,000
	0	0	0	0	0	0						
Project: 000081A 1245 Environmental Lands Fencing												
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3009	Environmental Conservation Projects		100,000	100,000	100,000	100,000	100,000	500,000
	0	0	0	0	0	0						
Project: 000125A 1646 Bridge Rehabilitation Program												
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement		440,000	2,750,000	2,750,000	2,750,000	2,750,000	11,440,000
	0	0	0	0	0	0						
Project: 000130A 104 Contingency Roadway & Right-of-Way Requirements												
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3024	Road & Street Support Projects		7,000	10,000	10,000	10,000	10,000	47,000
	0	0	0	0	0	0						
Project: 000135A 767 Drainage Assessment Projects												

**Pinellas County Capitol Improvement Program
Detail Of Capitol Budget By Funding Source**

Current Year Estimate		2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Line Total
Fund: 3001	Capital Projects 0	Center: 413100 0	CIP-Physical Environment 0	Program: 3011 0	Special Assessment-Drainage 0		75,000	100,000	100,000	100,000	100,000	475,000
Project: 000144A 1096 General Sidewalk and ADA Program												
Fund: 3001	Capital Projects 0	Center: 414100 0	CIP-Transportation 0	Program: 3026 0	Sidewalks Projects 0	0	1,245,000	1,660,000	1,660,000	1,660,000	1,660,000	7,885,000
Project: 000152A 922147 Intersection Improvements												
Fund: 3001	Capital Projects 0	Center: 414100 0	CIP-Transportation 0	Program: 3021 0	Intersection Improvements Projects 0		900,000	1,200,000	1,200,000	1,200,000	1,200,000	5,700,000
Project: 000181A 621 Paving Assessment Projects												
Fund: 3001	Capital Projects 0	Center: 414100 0	CIP-Transportation 0	Program: 3025 0	Special Assessment-Paving 0		0	150,000	0	200,000	0	350,000
Project: 000182A 921773 Permit Monitoring / Testing Services												
Fund: 3001	Capital Projects 0	Center: 414100 0	CIP-Transportation 0	Program: 3024 0	Road & Street Support Projects 0		150,000	150,000	150,000	150,000	150,000	750,000
Project: 000189A 921105 Railroad Crossing Improvements (8411104&8414611)												
Fund: 3001	Capital Projects 0	Center: 414100 0	CIP-Transportation 0	Program: 3024 0	Road & Street Support Projects 0		300,000	250,000	250,000	250,000	250,000	1,300,000
Project: 000192A 921544 Road Resurfacing & Rehabilitation Program												
Fund: 3001	Capital Projects 0	Center: 414100 0	CIP-Transportation 0	Program: 3032 0	Road Resurfacing & Rehabilitation 0		7,000,000	7,000,000	7,000,000	7,000,000	7,000,000	35,000,000
Project: 000195A 1145 Signal System Consultant Services												
Fund: 3001	Capital Projects 0	Center: 414100 0	CIP-Transportation 0	Program: 3021 0	Intersection Improvements Projects 0		112,000	150,000	150,000	150,000	150,000	712,000
Project: 000207A 921321 Stormwater Conveyance System Improvement Program												
Fund: 3001	Capital Projects 0	Center: 413100 0	CIP-Physical Environment 0	Program: 3013 0	Storm Sewer Rehab Projects 0		2,000,000	4,950,000	4,950,000	4,950,000	4,950,000	21,800,000
Project: 000216A 921320 Underdrain Annual Contracts												
Fund: 3001	Capital Projects 0	Center: 414100 0	CIP-Transportation 0	Program: 3024 0	Road & Street Support Projects 0		220,000	440,000	440,000	440,000	440,000	1,980,000
Project: 000333A 630 CW Park Playground Replacement												
Fund: 3001	Capital Projects 0	Center: 417100 0	CIP-Culture/Recreation 0	Program: 3003 0	Countywide Parks Projects 0		500,000	500,000	500,000	500,000	500,000	2,500,000

**Pinellas County Capitol Improvement Program
Detail Of Capitol Budget By Funding Source**

Current Year Estimate		2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Line Total
Project: 000334A 632 CW Park Exotic Plant Removal												
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects		300,000	300,000	300,000	300,000	300,000	1,500,000
	0	0	0	0	0							
Project: 000335A 732 CW Restroom Facilities Replacement												
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects		400,000	400,000	400,000	400,000	400,000	2,000,000
	0	0	0	0	0							
Project: 000336A 922473 CW Boardwalks, Towers, & Docks												
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects		1,220,000	1,220,000	1,220,000	1,220,000	1,220,000	6,100,000
	0	0	0	0	0							
Project: 000337A 922475 CW Park Roof Replacement												
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects		175,000	175,000	175,000	175,000	175,000	875,000
	0	0	0	0	0							
Project: 000338A 628 CW Park Roads & Parking areas												
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects		0	1,250,000	1,250,000	1,250,000	1,250,000	5,000,000
	0	0	0	0	0							
Project: 000339A 922156 CW Boat Dock Facilities Upgrades												
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3002	Boat Ramp Projects		0	200,000	0	200,000	0	400,000
	0	0	0	0	0							
Project: 000340A 629 CW Park Sidewalk Replacement												
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects		80,000	80,000	80,000	80,000	80,000	400,000
	0	0	0	0	0							
Project: 000341A 1231 CW Park Utility Infrastructure												
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects		1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	6,000,000
	0	0	0	0	0							
Project: 000856A 1636 Jail Expansion & Court Improvements												
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3017	Detention/Correction Projects		1,000,000	1,500,000	1,500,000	1,500,000	1,500,000	7,000,000
	0	0	0	0	0							
Project: 000965A 1624 Arterial Road Improvement Program												
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3020	Arterial Roads Projects		750,000	1,000,000	1,000,000	1,000,000	1,000,000	4,750,000
	0	0	0	0	0							
Project: 000966A 1533 Countywide Road Improvement Program												

**Pinellas County Capitol Improvement Program
Detail Of Capitol Budget By Funding Source**

Current Year Estimate		2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Line Total
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3022	Local Streets/Collector Projects							
	0	0	0	0	0	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
Project: 000968A 654 Drainage Channel Dredging Program												
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3012	Flood Control Projects							
	0	0	0	0	0	0	200,000	300,000	300,000	300,000	300,000	1,400,000
Project: 000969A 1629 Drainage Pond Compliance Program												
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3012	Flood Control Projects							
	0	0	0	0	0	0	330,000	330,000	330,000	330,000	300,000	1,620,000
Project: 000970A 1632 Creek Erosion Control Program												
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3012	Flood Control Projects							
	0	0	0	0	0	0	770,000	1,030,000	1,030,000	1,030,000	1,030,000	4,890,000
Project: 001005A 932 Pinellas Trail Overpass Improvements												
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3023	Pinellas Trail Projects							
	0	0	0	0	0	0	60,000	680,000	680,000	180,000	180,000	1,780,000
Project: 001007A 939 Brooker Creek Boardwalks & Trails												
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3009	Environmental Conservation Projects							
	0	0	0	0	0	0	100,000	650,000	250,000	0	0	1,000,000
Project: 001585A Education Center Display Renovation												
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3016	Extension/Botanical Gardens Projects							
	0	0	0	0	0	0	0	0	2,000,000	2,000,000	0	4,000,000
Project: 002103A Belcher Road (71st St) from 38th Avenue to 54th Avenue												
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3020	Arterial Roads Projects							
	0	0	0	0	0	0	200,000	4,400,000	4,400,000	0	0	9,000,000
Project: 002104A Park / Starkey from 54th Avenue to southern limit of Bridge												
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3020	Arterial Roads Projects							
	0	0	0	0	0	0	250,000	2,750,000	2,750,000	0	0	5,750,000
Project: 002105A Starkey Road from Brian Dairy Road to Ulmerton Road												
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3020	Arterial Roads Projects							
	0	0	0	0	0	0	250,000	3,300,000	3,300,000	0	0	6,850,000
Project: 002107A 102nd Avenue N from Seminole Blvd to 113th Street												
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3022	Local Streets/Collector Projects							

**Pinellas County Capitol Improvement Program
Detail Of Capitol Budget By Funding Source**

Current Year Estimate		2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Line Total
0		0	0	0	0	0	0	0	200,000	1,210,000	1,210,000	2,620,000
Project: 002119A Drainage Improvements in Pinebrook Canal between 142nd Avenue and Ulmerton Road												
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3012	Flood Control Projects		770,000	1,100,000	0	0	0	1,870,000
	0	0	0	0	0							
Project: 002168A Environmental Lands Acquisition												
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects		1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	7,500,000
	0	0	0	0	0							
Project: 002169A Heritage Village												
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects		750,000	750,000	0	0	0	1,500,000
	0	0	0	0	0							
Project: 002170A Taylor Homestead												
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects		200,000	200,000	0	0	0	400,000
	0	0	0	0	0							
Project: 002171A Florida Botanical Gardens												
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects		150,000	850,000	0	0	0	1,000,000
	0	0	0	0	0							
Project: 002173A PCR New Equipment Purchase												
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3003	Countywide Parks Projects		90,000	490,000	90,000	90,000	90,000	850,000
	0	0	0	0	0							
Total For Funding Source: Unfunded		0	0	0	0	0	33,397,750	59,500,000	57,000,000	45,885,000	43,455,000	239,237,750
	0	0	0	0	0	0						
FUNDING SOURCE: Vessel Registration Fees												
Project: 000050A 1236 Sutherland Bayou Boat Ramp												
Fund: 3001	Capital Projects	Center: 417100	CIP-Culture/Recreation	Program: 3002	Boat Ramp Projects		0	0	0	0	0	370,000
	0	60,000	310,000	0	0							
Total For Funding Source: Vessel Registration Fees		0	60,000	310,000	0	0	0	0	0	0	0	370,000
	0	60,000	310,000	0	0	0						
Governmental Funds Total:												
	121,122,000	196,161,790	156,003,280	169,557,630	113,704,100	99,054,400	67,831,520	67,170,500	65,344,500	68,353,500	50,567,500	1,174,870,720

**Pinellas County Capitol Improvement Program
Detail Of Capitol Budget By Funding Source**

Current Year Estimate		2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Line Total
FUNDING SOURCE: Airport Funds												
Project: 000031A 2134 New Maintenance Facility												
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program							
	0	0	375,000	375,000	0	0	0	0	0	0	0	750,000
Project: 000034A 2133 Construct new GA Taxiways and Roads Airport												
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program							
	0	0	300,000	50,000	150,000	0	0	0	0	0	0	500,000
Project: 000315A 2278 Terminal Improvements - Phase II												
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program							
	210,000	142,860	0	0	0	0	0	0	0	0	0	352,860
Project: 000317A 2280 New T-Hangers Airport												
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program							
	58,300	0	0	0	0	0	0	0	0	0	0	58,300
Project: 000321A 2276 Road & Pkg Lot Imprvmnts Airport												
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program							
	0	37,500	462,500	0	0	0	0	0	0	0	0	500,000
Project: 001065A AIRCO Site Development												
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program							
	0	0	0	0	821,510	0	0	0	0	0	0	821,510
Project: 001545A Parking Lot Pavement												
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program							
	0	0	0	0	0	0	0	0	1,000,000	0	0	1,000,000
Project: 002111A Installation of Checked Baggage System												
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program							
	0	300,000	0	0	0	0	0	0	0	0	0	300,000
Total For Funding Source: Airport Funds												
	268,300	480,360	1,137,500	425,000	971,510	0	0	0	1,000,000	0	0	4,282,670

FUNDING SOURCE: Grant - Federal

Project: 000026A 2273 Taxiway Rehabilitation Phase 1

**Pinellas County Capitol Improvement Program
Detail Of Capitol Budget By Funding Source**

Current Year Estimate		2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Line Total
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects	Program						
	1,042,200	11,211,820	0	0	0	0	0	0	0	0	0	12,254,020
Project: 000029A 2132 Terminal Ramp Rehabilitation Airport												
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects	Program						
	0	540,000	2,700,000	0	0	0	0	0	0	0	0	3,240,000
Project: 000032A 925 Runway Conversion Airport												
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects	Program						
	0	0	0	0	0	3,500,000	0	0	0	0	0	3,500,000
Project: 000033A 1206 Cargo Apron Construction Airport												
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects	Program						
	0	0	0	0	0	0	0	0	0	0	1,000,000	1,000,000
Project: 000034A 2133 Construct new GA Taxiways and Roads Airport												
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects	Program						
	0	0	0	900,000	2,700,000	0	0	0	0	0	0	3,600,000
Project: 000035A 2020 Runway 18/36 Rehabilitation Airport												
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects	Program						
	0	0	0	5,400,000	0	0	0	0	0	0	0	5,400,000
Project: 000036A 2274Taxiway Rehabilitation - Phase II												
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects	Program						
	264,870	540,000	2,700,000	3,560,000	0	0	0	0	0	0	0	7,064,870
Project: 000037A Acquire Airport Rescue and Fire-Fighting Vehicles Airport												
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects	Program						
	481,860	180,000	720,000	0	0	0	0	0	0	0	0	1,381,860
Project: 000316A 2279 Terminal Generator Airport												
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects	Program						
	0	0	0	0	0	0	1,350,000	0	0	0	0	1,350,000
Project: 000317A 2280 New T-Hangers Airport												
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects	Program						
	0	0	0	0	1,000,000	0	0	0	0	0	0	1,000,000
Project: 001063A Air Rescue and Fire Fighting (ARFF) Building												
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects	Program						
	0	0	0	0	0	0	1,350,000	0	0	0	0	1,350,000

**Pinellas County Capitol Improvement Program
Detail Of Capitol Budget By Funding Source**

Current Year Estimate		2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Line Total
Project: 001064A Relocate Airfield Electric Vault												
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program							
	0	0	0	0	0	0	0	2,250,000	0	0	0	2,250,000
Project: 001543A Taxiway T Rehabilitation												
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program							
	0	0	90,000	810,000	0	0	0	0	0	0	0	900,000
Project: 001546A Modify Terminal Access Roadway												
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program							
	0	0	0	0	0	0	0	0	0	2,700,000	2,250,000	4,950,000
Project: 001547A Airfield Lighting Rehabilitation												
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program							
	0	0	0	0	0	0	0	0	3,150,000	0	0	3,150,000
Project: 001548A Airport Master Plan Update												
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program							
	0	0	0	1,170,000	0	0	0	0	0	0	0	1,170,000
Project: 001583A Security System Upgrades												
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program							
	0	0	180,000	900,000	0	0	0	0	0	0	0	1,080,000
Project: 002111A Installation of Checked Baggage System												
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program							
	0	2,700,000	0	0	0	0	0	0	0	0	0	2,700,000
Total For Funding Source: Grant - Federal												
	1,788,930	15,171,820	6,390,000	12,740,000	3,700,000	3,500,000	2,700,000	2,250,000	3,150,000	2,700,000	3,250,000	57,340,750

FUNDING SOURCE: Grant - State

Project: 000025A 824 Security Upgrades Airport

Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program							
	18,900	0	0	0	0	0	0	0	0	0	0	18,900

Project: 000026A 2273 Taxiway Rehabilitation Phase 1

Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program							
------------	------------------	----------------	--------------------------	---------------	----------------------------------	--	--	--	--	--	--	--

**Pinellas County Capitol Improvement Program
Detail Of Capitol Budget By Funding Source**

Current Year Estimate		2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Line Total
	25,000	280,800	0	0	0	0	0	0	0	0	0	305,800
Project: 000029A 2132 Terminal Ramp Rehabilitation Airport												
Fund: 4001	Airport Rev & Op 0	Center: 422010 30,000	Airport Capital Projects 135,000	Program: 2049 0	Airport Capital Projects Program 0		0	0	0	0	0	165,000
Project: 000031A 2134 New Maintenance Facility												
Fund: 4001	Airport Rev & Op 0	Center: 422010 0	Airport Capital Projects 375,000	Program: 2049 375,000	Airport Capital Projects Program 0		0	0	0	0	0	750,000
Project: 000032A 925 Runway Conversion Airport												
Fund: 4001	Airport Rev & Op 0	Center: 422010 0	Airport Capital Projects 0	Program: 2049 0	Airport Capital Projects Program 750,000		0	0	0	0	0	750,000
Project: 000033A 1206 Cargo Apron Construction Airport												
Fund: 4001	Airport Rev & Op 0	Center: 422010 0	Airport Capital Projects 0	Program: 2049 0	Airport Capital Projects Program 0		0	0	0	0	225,000	225,000
Project: 000034A 2133 Construct new GA Taxiways and Roads Airport												
Fund: 4001	Airport Rev & Op 0	Center: 422010 0	Airport Capital Projects 300,000	Program: 2049 50,000	Airport Capital Projects Program 150,000		0	0	0	0	0	500,000
Project: 000035A 2020 Runway 18/36 Rehabilitation Airport												
Fund: 4001	Airport Rev & Op 0	Center: 422010 0	Airport Capital Projects 0	Program: 2049 300,000	Airport Capital Projects Program 0		0	0	0	0	0	300,000
Project: 000036A 2274Taxiway Rehabilitation - Phase II												
Fund: 4001	Airport Rev & Op 14,710	Center: 422010 30,000	Airport Capital Projects 150,000	Program: 2049 220,000	Airport Capital Projects Program 0		0	0	0	0	0	414,710
Project: 000315A 2278 Terminal Improvements - Phase II												
Fund: 4001	Airport Rev & Op 1,928,060	Center: 422010 0	Airport Capital Projects 0	Program: 2049 0	Airport Capital Projects Program 0		0	0	0	0	0	1,928,060
Project: 000316A 2279 Terminal Generator Airport												
Fund: 4001	Airport Rev & Op 0	Center: 422010 0	Airport Capital Projects 0	Program: 2049 0	Airport Capital Projects Program 0		75,000	0	0	0	0	75,000
Project: 000321A 2276 Road & Pkg Lot Imprvmnts Airport												
Fund: 4001	Airport Rev & Op 0	Center: 422010 37,500	Airport Capital Projects 462,500	Program: 2049 0	Airport Capital Projects Program 0		0	0	0	0	0	500,000

**Pinellas County Capitol Improvement Program
Detail Of Capitol Budget By Funding Source**

Current Year Estimate		2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Line Total
Project: 001063A Air Rescue and Fire Fighting (ARFF) Building												
Fund: 4001	Airport Rev & Op 0	Center: 422010 0	Airport Capital Projects 0	Program: 2049 0	Airport Capital Projects Program 0		75,000	0	0	0	0	75,000
Project: 001064A Relocate Airfield Electric Vault												
Fund: 4001	Airport Rev & Op 0	Center: 422010 0	Airport Capital Projects 0	Program: 2049 0	Airport Capital Projects Program 0		0	125,000	0	0	0	125,000
Project: 001065A AIRCO Site Development												
Fund: 4001	Airport Rev & Op 0	Center: 422010 0	Airport Capital Projects 0	Program: 2049 821,510	Airport Capital Projects Program 0		0	0	0	0	0	821,510
Project: 001543A Taxiway T Rehabilitation												
Fund: 4001	Airport Rev & Op 0	Center: 422010 0	Airport Capital Projects 5,000	45,000	Program: 2049 0	Airport Capital Projects Program 0	0	0	0	0	0	50,000
Project: 001545A Parking Lot Pavement												
Fund: 4001	Airport Rev & Op 0	Center: 422010 0	Airport Capital Projects 0	Program: 2049 0	Airport Capital Projects Program 0		0	0	1,000,000	0	0	1,000,000
Project: 001546A Modify Terminal Access Roadway												
Fund: 4001	Airport Rev & Op 0	Center: 422010 0	Airport Capital Projects 0	Program: 2049 0	Airport Capital Projects Program 0		0	0	0	150,000	125,000	275,000
Project: 001547A Airfield Lighting Rehabilitation												
Fund: 4001	Airport Rev & Op 0	Center: 422010 0	Airport Capital Projects 0	Program: 2049 0	Airport Capital Projects Program 0		0	0	175,000	0	0	175,000
Project: 001548A Airport Master Plan Update												
Fund: 4001	Airport Rev & Op 0	Center: 422010 0	Airport Capital Projects 65,000	Program: 2049 0	Airport Capital Projects Program 0		0	0	0	0	0	65,000
Total For Funding Source: Grant - State												
	1,986,670	378,300	1,427,500	1,055,000	971,510	750,000	150,000	125,000	1,175,000	150,000	350,000	8,518,980
FUNDING SOURCE: Passenger Facilities Charges												
Project: 000023A 1205 Airfield Drainage Rehabilitation Airport												
Fund: 4001	Airport Rev & Op 1,000,000	Center: 422010 300,000	Airport Capital Projects 0	Program: 2049 0	Airport Capital Projects Program 0		0	0	0	0	0	1,300,000

**Pinellas County Capitol Improvement Program
Detail Of Capitol Budget By Funding Source**

Current Year Estimate		2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Line Total
Project: 000026A 2273 Taxiway Rehabilitation Phase 1												
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program							
	90,800	348,500	0	0	0	0	0	0	0	0	0	439,300
Project: 000029A 2132 Terminal Ramp Rehabilitation Airport												
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program							
	0	30,000	165,000	0	0	0	0	0	0	0	0	195,000
Project: 000032A 925 Runway Conversion Airport												
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program							
	0	0	0	0	0	250,000	0	0	0	0	0	250,000
Project: 000033A 1206 Cargo Apron Construction Airport												
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program							
	0	0	0	0	0	0	0	0	0	0	225,000	225,000
Project: 000035A 2020 Runway 18/36 Rehabilitation Airport												
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program							
	0	0	0	300,000	0	0	0	0	0	0	0	300,000
Project: 000036A 2274 Taxiway Rehabilitation - Phase II												
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program							
	14,720	30,000	150,000	220,000	0	0	0	0	0	0	0	414,720
Project: 000037A Acquire Airport Rescue and Fire-Fighting Vehicles Airport												
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program							
	53,540	20,000	80,000	0	0	0	0	0	0	0	0	153,540
Project: 000315A 2278 Terminal Improvements - Phase II												
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program							
	2,350,340	1,261,320	0	0	0	0	0	0	0	0	0	3,611,660
Project: 000316A 2279 Terminal Generator Airport												
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program							
	0	0	0	0	0	0	75,000	0	0	0	0	75,000
Project: 000317A 2280 New T-Hangers Airport												
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program							
	0	0	0	0	100,000	0	0	0	0	0	0	100,000
Project: 001063A Air Rescue and Fire Fighting (ARFF) Building												

**Pinellas County Capitol Improvement Program
Detail Of Capitol Budget By Funding Source**

Current Year Estimate		2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Line Total
Fund: 4001	Airport Rev & Op 0	Center: 422010 0	Airport Capital Projects 0	Program: 2049 0	Airport Capital Projects Program 0		75,000	0	0	0	0	75,000
Project: 001064A Relocate Airfield Electric Vault												
Fund: 4001	Airport Rev & Op 0	Center: 422010 0	Airport Capital Projects 0	Program: 2049 0	Airport Capital Projects Program 0		0	125,000	0	0	0	125,000
Project: 001543A Taxiway T Rehabilitation												
Fund: 4001	Airport Rev & Op 0	Center: 422010 0	Airport Capital Projects 5,000	Program: 2049 45,000	Airport Capital Projects Program 0		0	0	0	0	0	50,000
Project: 001544A Terminal Improvements Phase III												
Fund: 4001	Airport Rev & Op 250,000	Center: 422010 2,250,000	Airport Capital Projects 3,500,000	Program: 2049 0	Airport Capital Projects Program 0		0	0	0	0	0	6,000,000
Project: 001546A Modify Terminal Access Roadway												
Fund: 4001	Airport Rev & Op 0	Center: 422010 0	Airport Capital Projects 0	Program: 2049 0	Airport Capital Projects Program 0		0	0	0	150,000	125,000	275,000
Project: 001547A Airfield Lighting Rehabilitation												
Fund: 4001	Airport Rev & Op 0	Center: 422010 0	Airport Capital Projects 0	Program: 2049 0	Airport Capital Projects Program 0		0	0	175,000	0	0	175,000
Project: 001548A Airport Master Plan Update												
Fund: 4001	Airport Rev & Op 0	Center: 422010 0	Airport Capital Projects 0	Program: 2049 65,000	Airport Capital Projects Program 0		0	0	0	0	0	65,000
Project: 001583A Security System Upgrades												
Fund: 4001	Airport Rev & Op 0	Center: 422010 0	Airport Capital Projects 20,000	Program: 2049 100,000	Airport Capital Projects Program 0		0	0	0	0	0	120,000
Total For Funding Source: Passenger Facilities Charges												
	3,759,400	4,239,820	3,920,000	730,000	100,000	250,000	150,000	125,000	175,000	150,000	350,000	13,949,220

FUNDING SOURCE: Private Contribution

Project: 000033A 1206 Cargo Apron Construction Airport

Fund: 4001	Airport Rev & Op 0	Center: 422010 0	Airport Capital Projects 0	Program: 2049 0	Airport Capital Projects Program 0		0	0	0	0	3,050,000	3,050,000
------------	-----------------------	---------------------	-------------------------------	--------------------	---------------------------------------	--	---	---	---	---	-----------	-----------

**Pinellas County Capitol Improvement Program
Detail Of Capitol Budget By Funding Source**

Current Year Estimate		2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Line Total
Project: 000317A 2280 New T-Hangers Airport												
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program							
	0	0	0	0	5,900,000	0	0	0	0	0	0	5,900,000
Total For Funding Source: Private Contribution												
	0	0	0	0	5,900,000	0	0	0	0	0	3,050,000	8,950,000
 FUNDING SOURCE: Sewer Funds												
Project: 000260A 2073 ANNUAL CONTRACT SEWER RELINING /SERVICE LINES												
Fund: 4052	Sewer Renewal&Replacement	Center: 431470	CIP Planning & Design	Program: 2421	Sewer							
	678,000	0	0	0	0	0	0	0	0	0	0	678,000
Project: 000263A 1752 S.CO.RECLAIMED WATER AQUIFER STORAGE AND RECOVERY TEST PROGRAM												
Fund: 4052	Sewer Renewal&Replacement	Center: 431470	CIP Planning & Design	Program: 2421	Sewer							
	68,000	300,000	0	0	0	0	0	0	0	0	0	368,000
Project: 000264A 2043 SANITARY SEWER MANHOLE REHABILITATION												
Fund: 4052	Sewer Renewal&Replacement	Center: 431470	CIP Planning & Design	Program: 2421	Sewer							
	50,000	0	0	0	0	0	0	0	0	0	0	50,000
Project: 000390A WATER & RECLAIM WATER SYSTEM INSTALLATION /REHABILITATION / FIRE PROTECTION / REPAIR AND MAINTENANCE												
Fund: 4052	Sewer Renewal&Replacement	Center: 431470	CIP Planning & Design	Program: 2421	Sewer							
	110,000	110,000	110,000	110,000	110,000	110,000	284,000	284,000	284,000	284,000	284,000	2,080,000
Project: 000733A 1419 INSTALL, PLUG REUSE MONITOR WELLS												
Fund: 4052	Sewer Renewal&Replacement	Center: 431470	CIP Planning & Design	Program: 2421	Sewer							
	7,000	7,000	5,000	0	0	0	0	0	0	0	0	19,000
Project: 000744A 1695 MISCELLANEOUS IMPROVEMENTS												
Fund: 4052	Sewer Renewal&Replacement	Center: 431470	CIP Planning & Design	Program: 2421	Sewer							
	100,000	150,000	90,000	93,000	91,000	93,000	93,000	93,000	93,000	93,000	93,000	1,082,000
Project: 000745A 1704 REUSE MONITORING WELL-INSTALL / PLUG												
Fund: 4052	Sewer Renewal&Replacement	Center: 431470	CIP Planning & Design	Program: 2421	Sewer							
	3,000	0	0	0	0	0	0	0	0	0	0	3,000
Project: 000747A 1756 FATS, OILS AND GREASE (FOG) FACILITY - MISCELLANEOUS IMPROVEMENTS												
Fund: 4052	Sewer Renewal&Replacement	Center: 431470	CIP Planning & Design	Program: 2421	Sewer							
	10,000	124,000	120,000	0	0	0	0	0	0	0	0	254,000

**Pinellas County Capitol Improvement Program
Detail Of Capitol Budget By Funding Source**

Current Year Estimate		2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Line Total
Project: 000768A 2056 ULTAVIOLET/OZONE FACILITY AT SOUTH CROSS BAYOU												
Fund: 4052	Sewer Renewal&Replacement	Center: 431470	CIP Planning & Design	Program: 2421	Sewer							
	3,530,000	0	0	0	0	0	0	0	0	0	0	3,530,000
Project: 000774A 2063 DEWATERING SYSTEM IMPR/CHEMSCAN/CLARIFIER/POLYMER												
Fund: 4052	Sewer Renewal&Replacement	Center: 431470	CIP Planning & Design	Program: 2421	Sewer							
	350,000	0	0	0	0	0	0	0	0	0	0	350,000
Project: 000782A ADMIN WINDOW REPLACEMENT												
Fund: 4052	Sewer Renewal&Replacement	Center: 431470	CIP Planning & Design	Program: 2421	Sewer							
	36,000	787,000	93,000	0	0	0	0	0	0	0	0	916,000
Project: 000791A FDOT RELOCATION PROJECTS MISCELLANEOUS												
Fund: 4052	Sewer Renewal&Replacement	Center: 431470	CIP Planning & Design	Program: 2421	Sewer							
	100,000	375,000	120,000	124,000	122,000	124,000	124,000	124,000	124,000	124,000	124,000	1,585,000
Project: 000824A MISCELLANEOUS MUNICIPAL RELOCATIONS												
Fund: 4052	Sewer Renewal&Replacement	Center: 431470	CIP Planning & Design	Program: 2421	Sewer							
	122,000	185,000	185,000	185,000	185,000	185,000	185,000	185,000	185,000	185,000	185,000	1,972,000
Project: 000831A PINELLAS COUNTY MISCELLANEOUS STORMWATER & TRANSPORTATION PROJECTS												
Fund: 4052	Sewer Renewal&Replacement	Center: 431470	CIP Planning & Design	Program: 2421	Sewer							
	80,000	200,000	100,000	1,400,000	200,000	495,000	495,000	495,000	495,000	495,000	495,000	4,950,000
Project: 000847A SOUTH CROSS BAYOU WASTEWATER TREATMENT FACILITY UPGRADES AND REPAIR & REPLACEMENT												
Fund: 4052	Sewer Renewal&Replacement	Center: 431470	CIP Planning & Design	Program: 2421	Sewer							
	4,500,000	3,500,000	1,700,000	1,000,000	2,440,000	2,475,000	2,475,000	2,475,000	2,475,000	2,475,000	2,475,000	27,990,000
Project: 000852A W.E. DUNN WASTEWATER TREATMENT FACILITY UPGRADES AND REPAIR & REPLACEMENT												
Fund: 4052	Sewer Renewal&Replacement	Center: 431470	CIP Planning & Design	Program: 2421	Sewer							
	600,000	800,000	1,200,000	3,500,000	600,000	700,000	700,000	495,000	495,000	495,000	495,000	10,080,000
Project: 000964A 2088 Annual Contract Sanitary Sewer Pump Station Repair, Rehabilitation & Improvements 12/13												
Fund: 4052	Sewer Renewal&Replacement	Center: 431470	CIP Planning & Design	Program: 2421	Sewer							
	1,418,000	1,423,000	1,373,000	1,422,000	1,402,000	1,422,000	1,422,000	1,422,000	1,422,000	1,422,000	1,422,000	15,570,000
Project: 001039B Park St / Starkey Rd 84th Lane to N. of 82nd Ave Flamevine												
Fund: 4052	Sewer Renewal&Replacement	Center: 431470	CIP Planning & Design	Program: 2421	Sewer							
	0	257,000	70,000	0	0	0	0	0	0	0	0	327,000
Project: 001056A General Upgrades to Supervisory Control and Data Acquisition (SCADA) - Wastewater Collection and Transmission												

**Pinellas County Capitol Improvement Program
Detail Of Capitol Budget By Funding Source**

Current Year Estimate		2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Line Total
Fund: 4052	Sewer Renewal&Replacement	61,000	61,000	Center: 431470 59,000	CIP Planning & Design 61,000	Program: 2421 61,000	Sewer 61,000	61,000	61,000	61,000	61,000	669,000
Project: 001057A 2122 General Upgrades to Supervisory Control and Data Acquisition (SCADA) - Wastewater Treatment and Disposal												
Fund: 4052	Sewer Renewal&Replacement	40,000	550,000	Center: 431470 179,000	CIP Planning & Design 186,000	Program: 2421 183,000	Sewer 186,000	186,000	186,000	186,000	186,000	2,254,000
Project: 001252A 560 Sewer 4052 Reserves												
Fund: 4052	Sewer Renewal&Replacement	0	30,370,180	Center: 431470 0	CIP Planning & Design 0	Program: 1008 0	Reserves Program 0	0	0	0	0	30,370,180
Project: 001272A 2095 Sanitary Sewer Repair, Rehabilitation & Extension												
Fund: 4052	Sewer Renewal&Replacement	413,000	415,000	Center: 431470 401,000	CIP Planning & Design 414,000	Program: 2421 408,000	Sewer 415,000	415,000	415,000	415,000	415,000	4,541,000
Project: 001502A 2112 Subaqueous Crossings - Madeira												
Fund: 4052	Sewer Renewal&Replacement	168,000	577,000	Center: 431470 1,000,000	CIP Planning & Design 0	Program: 2421 0	Sewer 0	0	0	0	0	1,745,000
Project: 001503A 2113 Subaqueous Crossings - Indian Shores												
Fund: 4052	Sewer Renewal&Replacement	160,000	1,486,000	Center: 431470 0	CIP Planning & Design 0	Program: 2421 0	Sewer 0	0	0	0	0	1,646,000
Project: 001517A Subaqueous Crossings (Boca Ciega)												
Fund: 4052	Sewer Renewal&Replacement	0	218,000	Center: 431470 90,000	CIP Planning & Design 2,180,000	Program: 2421 2,000,000	Sewer 0	0	0	0	0	4,488,000
Project: 001590A 2118 Wastewater Pump Station # 371 Upgrades												
Fund: 4052	Sewer Renewal&Replacement	45,000	0	Center: 431470 0	CIP Planning & Design 0	Program: 2421 0	Sewer 0	0	0	0	0	45,000
Project: 001813A 2131 42" Emergency Pipeline Failure @ SCB												
Fund: 4052	Sewer Renewal&Replacement	0	300,000	Center: 431470 0	CIP Planning & Design 0	Program: 2421 0	Sewer 0	0	0	0	0	300,000
Project: 001814A 2128 Sanitary Sewer Manhole Rehab Project												
Fund: 4052	Sewer Renewal&Replacement	150,000	330,000	Center: 431470 342,000	CIP Planning & Design 292,000	Program: 2421 292,000	Sewer 292,000	292,000	292,000	292,000	292,000	3,158,000
Project: 001933A 2133 Sanitary Sewer Cured In Place Pipe Lining												
Fund: 4052	Sewer Renewal&Replacement			Center: 431470	CIP Planning & Design	Program: 2421	Sewer					

**Pinellas County Capitol Improvement Program
Detail Of Capitol Budget By Funding Source**

Current Year Estimate		2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Line Total
850,000		1,948,000	1,600,000	1,600,000	1,600,000	1,580,000	1,300,000	1,300,000	1,300,000	1,300,000	1,300,000	15,678,000
Project: 002149A Water & Sewer Operations Center												
Fund: 4052	Sewer Renewal&Replacement 0	Center: 431470 100,000	Center: 431470 600,000	CIP Planning & Design 1,000,000	Program: 2421 500,000	Sewer 0	0	0	0	0	0	2,200,000
Project: 002160A Pump Station 016/Park Blvd Force Main to South Cross Bayou Replacement												
Fund: 4052	Sewer Renewal&Replacement 0	Center: 431470 0	CIP Planning & Design 0	Program: 2421 340,000	Sewer 5,300,000	6,360,000	0	0	0	0	0	12,000,000
Project: 002161A 36" Boca Ciega Line Replacement Across Joe's Creek												
Fund: 4052	Sewer Renewal&Replacement 0	Center: 431470 190,000	CIP Planning & Design 1,150,000	Program: 2421 310,000	Sewer 0	0	0	0	0	0	0	1,650,000
Project: 002162A Pinellas Park Gravity Line at Belcher Road												
Fund: 4052	Sewer Renewal&Replacement 0	Center: 431470 0	CIP Planning & Design 500,000	Program: 2421 1,500,000	Sewer 1,000,000	0	0	0	0	0	0	3,000,000
Project: 002163A Acquisition of Indian Rocks collection system: Pipelines and Pump Stations												
Fund: 4052	Sewer Renewal&Replacement 0	Center: 431470 1,993,950	CIP Planning & Design 0	Program: 2421 0	Sewer 0	0	0	0	0	0	0	1,993,950
Project: 002164A Primary Tank Covers/Odor Control												
Fund: 4052	Sewer Renewal&Replacement 0	Center: 431470 0	CIP Planning & Design 200,000	Program: 2421 1,000,000	Sewer 300,000	0	0	0	0	0	0	1,500,000
Project: 002165A Cured in Place Pipe Liner in 54" Reconnect Service Line												
Fund: 4052	Sewer Renewal&Replacement 0	Center: 431470 500,000	CIP Planning & Design 1,000,000	Program: 2421 0	Sewer 0	0	0	0	0	0	0	1,500,000
Project: 002166A Centrifuge Upgrade												
Fund: 4052	Sewer Renewal&Replacement 0	Center: 431470 0	CIP Planning & Design 200,000	Program: 2421 1,000,000	Sewer 2,000,000	0	0	0	0	0	0	3,200,000
Project: 002167A Dewatering Facility Conveyor Upgrades												
Fund: 4052	Sewer Renewal&Replacement 0	Center: 431470 0	CIP Planning & Design 200,000	Program: 2421 300,000	Sewer 1,000,000	0	0	0	0	0	0	1,500,000
Project: 002202A Utilities Chiller Project												
Fund: 4052	Sewer Renewal&Replacement 0	Center: 431470 280,000	CIP Planning & Design 0	Program: 2421 0	Sewer 0	0	0	0	0	0	0	280,000

**Pinellas County Capitol Improvement Program
Detail Of Capitol Budget By Funding Source**

Current Year Estimate		2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Line Total
Project: 002206A Headwork's Barscreen Replacement @ W.E. DUNN												
Fund: 4052	Sewer Renewal&Replacement	210,000	1,320,000	Center: 431470 0	CIP Planning & Design 0	Program: 2421 0	Sewer 0	0	0	0	0	1,530,000
Project: 002207A Headwork's Piping Investigation / Assessment & Replacements @ W.E. DUNN												
Fund: 4052	Sewer Renewal&Replacement	55,000	800,000	Center: 431470 100,000	CIP Planning & Design 0	Program: 2421 0	Sewer 0	0	0	0	0	955,000
Total For Funding Source: Sewer Funds		13,914,000	49,657,130	12,787,000	17,677,000	14,834,000	13,438,000	14,392,000	7,827,000	7,827,000	7,827,000	168,007,130
 FUNDING SOURCE: Solid Waste Trust Funds												
Project: 000237A 1929 BRIDGEWAY ACRES GRADIENT CONTROL SYSTEM												
Fund: 4023	Solid Waste Renew&Replace	1,818,000	0	Center: 431470 0	CIP Planning & Design 0	Program: 2221 0	Landfill and Site Operations 0	0	0	0	0	1,818,000
Project: 000244A 1903 LIME SOFTENING SYSTEM & POND A PUMP INLETS AT SW WATER TREAT PLANT												
Fund: 4023	Solid Waste Renew&Replace	120,000	365,000	Center: 431470 0	CIP Planning & Design 0	Program: 2222 0	Waste-to-Energy 0	0	0	0	0	485,000
Project: 000269A 1482 SOLID WASTE REDEVELOPMENT												
Fund: 4023	Solid Waste Renew&Replace	2,000	0	Center: 431470 0	CIP Planning & Design 0	Program: 2221 0	Landfill and Site Operations 0	0	0	0	0	2,000
Project: 000270A 1928 SOLID WASTE TRAFFIC FLOW IMPROVEMENTS												
Fund: 4023	Solid Waste Renew&Replace	200,000	0	Center: 431470 0	CIP Planning & Design 0	Program: 2221 0	Landfill and Site Operations 0	0	0	0	0	200,000
Project: 000277A 1759 TOYTOWN IMPROVEMENT PHASE I AND PHASE II												
Fund: 4023	Solid Waste Renew&Replace	1,420,000	7,364,000	Center: 431470 1,000,000	CIP Planning & Design 0	Program: 2221 0	Landfill and Site Operations 0	0	0	0	0	9,784,000
Project: 000731A 1344 PAVEMENT REPLACEMENT PROGRAM												
Fund: 4023	Solid Waste Renew&Replace	0	42,000	Center: 431470 42,000	CIP Planning & Design 42,000	Program: 2221 42,000	Landfill and Site Operations 44,000	44,000	47,000	47,000	47,000	441,000
Project: 000748A 1792 SIDE SLOPE CLOSURES												
Fund: 4023	Solid Waste Renew&Replace	113,000	8,222,000	Center: 431470 8,222,000	CIP Planning & Design 55,000	Program: 2221 0	Landfill and Site Operations 0	0	4,000,000	4,000,000	0	24,612,000

**Pinellas County Capitol Improvement Program
Detail Of Capitol Budget By Funding Source**

Current Year Estimate		2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Line Total
Project: 000749A Miscellaneous Facility Improvements & Plant Upgrades @ S.W.												
Fund: 4023	Solid Waste Renew&Replace	Center: 431470	CIP Planning & Design	Program: 2221	Landfill and Site Operations							
	102,000	259,000	104,000	102,000	259,000	111,000	109,000	277,000	118,000	118,000	118,000	1,677,000
Project: 000752A 1873 BRIDGEWAY ACRES (BWA) LANDFILL - MISCELLANEOUS												
Fund: 4023	Solid Waste Renew&Replace	Center: 431470	CIP Planning & Design	Program: 2221	Landfill and Site Operations							
	175,000	600,000	207,000	207,000	207,000	220,000	220,000	220,000	233,000	233,000	233,000	2,755,000
Project: 000759A 2007 NORTH COUNTY HOUSEHOLD ELECTRONICS & CHEMICAL COLLECTION (HEC) FACILITY												
Fund: 4023	Solid Waste Renew&Replace	Center: 431470	CIP Planning & Design	Program: 2221	Landfill and Site Operations							
	0	400,000	633,000	0	0	0	0	0	0	0	0	1,033,000
Project: 000821A LANDFILL GAS COLLECTION/FLARING SYSTEM												
Fund: 4023	Solid Waste Renew&Replace	Center: 431470	CIP Planning & Design	Program: 2221	Landfill and Site Operations							
	0	0	30,000	0	5,236,000	0	0	0	0	0	0	5,266,000
Project: 000842A REPLACE SCALES												
Fund: 4023	Solid Waste Renew&Replace	Center: 431470	CIP Planning & Design	Program: 2221	Landfill and Site Operations							
	0	0	0	0	0	0	659,000	0	0	0	0	659,000
Project: 000844A RETAINING RING REPLACEMENT												
Fund: 4023	Solid Waste Renew&Replace	Center: 431470	CIP Planning & Design	Program: 2222	Waste-to-Energy							
	0	255,000	0	0	0	0	0	0	0	0	0	255,000
Project: 000850A TURBINE GENERATOR ROTOR												
Fund: 4023	Solid Waste Renew&Replace	Center: 431470	CIP Planning & Design	Program: 2222	Waste-to-Energy							
	2,600,000	6,075,000	0	0	0	0	0	0	0	0	0	8,675,000
Project: 000853A WASTE-TO-eNERGY (WTE) AIR POLLUTION CONTROL UPGRADE												
Fund: 4023	Solid Waste Renew&Replace	Center: 431470	CIP Planning & Design	Program: 2222	Waste-to-Energy							
	0	0	0	0	511,000	10,340,000	20,720,000	20,640,000	10,378,000	0	0	62,589,000
Project: 000854A WASTE-TO-ENERGY (WTE) DISCRETIONARY/FORCE MAJEURE WORK												
Fund: 4023	Solid Waste Renew&Replace	Center: 431470	CIP Planning & Design	Program: 2222	Waste-to-Energy							
	150,000	1,033,000	1,036,000	1,031,000	1,038,000	1,105,000	1,098,000	1,104,000	1,169,000	1,169,000	1,169,000	11,102,000
Project: 001059A Variable Speed Drive Upgrades												
Fund: 4023	Solid Waste Renew&Replace	Center: 431470	CIP Planning & Design	Program: 2222	Waste-to-Energy							
	0	0	0	0	1,022,000	0	0	0	0	0	0	1,022,000
Project: 001111A Landfill Perimeter Buffer Project												

**Pinellas County Capitol Improvement Program
Detail Of Capitol Budget By Funding Source**

Current Year Estimate		2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Line Total
Fund: 4023	Solid Waste Renew&Replace	0	0	Center: 431470 0	CIP Planning & Design 518,000	Program: 2221 1,036,000	Landfill and Site Operations 0	0	0	0	0	1,554,000
Project: 001112A Sedimentation Control at Bridgeway Acres (BWA) Landfill												
Fund: 4023	Solid Waste Renew&Replace	0	0	Center: 431470 104,000	CIP Planning & Design 102,000	Program: 2221 104,000	Landfill and Site Operations 111,000	109,000	111,000	118,000	118,000	995,000
Project: 001113A 2134 Security Improvements at Solid Waste												
Fund: 4023	Solid Waste Renew&Replace	40,000	475,000	Center: 431470 0	CIP Planning & Design 0	Program: 2222 0	Waste-to-Energy 0	0	0	0	0	515,000
Project: 001251A 567 Solid Waste 4023 Reserves												
Fund: 4023	Solid Waste Renew&Replace	0	154,111,940	Center: 431470 0	CIP Planning & Design 0	Program: 1008 0	Reserves Program 0	0	0	0	0	154,111,940
Project: 001592A Crane System Upgrades												
Fund: 4023	Solid Waste Renew&Replace	0	825,000	Center: 431470 1,950,000	CIP Planning & Design 0	Program: 2222 0	Waste-to-Energy 0	0	0	0	0	2,775,000
Project: 001593A Replace Gas Burners at Waste-To-Energy (WTE) Facility												
Fund: 4023	Solid Waste Renew&Replace	230,000	2,350,000	Center: 431470 2,200,000	CIP Planning & Design 2,200,000	Program: 2222 0	Waste-to-Energy 0	0	0	0	0	6,980,000
Project: 001602A Waste-To-Energy (WTE) & 110th Roadway and Drainage Redesign												
Fund: 4023	Solid Waste Renew&Replace	110,000	656,000	Center: 431470 0	CIP Planning & Design 0	Program: 2222 0	Waste-to-Energy 0	0	0	0	0	766,000
Project: 002135A Retube Boilers												
Fund: 4023	Solid Waste Renew&Replace	0	0	Center: 431470 30,000,000	CIP Planning & Design 30,000,000	Program: 2222 30,000,000	Waste-to-Energy 0	0	0	0	0	90,000,000
Project: 002136A Turbine Control System Replacement												
Fund: 4023	Solid Waste Renew&Replace	0	330,000	Center: 431470 1,000,000	CIP Planning & Design 0	Program: 2222 0	Waste-to-Energy 0	0	0	0	0	1,330,000
Project: 002137A Distributed Control System Replacement												
Fund: 4023	Solid Waste Renew&Replace	0	200,000	Center: 431470 1,630,000	CIP Planning & Design 0	Program: 2222 0	Waste-to-Energy 0	0	0	0	0	1,830,000
Project: 002138A Spray Dry Absorbers Penthouse Modifications												
Fund: 4023	Solid Waste Renew&Replace			Center: 431470	CIP Planning & Design	Program: 2222	Waste-to-Energy					

**Pinellas County Capitol Improvement Program
Detail Of Capitol Budget By Funding Source**

Current Year Estimate		2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Line Total
	0	620,000	0	0	0	0	0	0	0	0	0	620,000
Project: 002139A Landfill - Treated Water Pipeline & Pumps												
Fund: 4023	Solid Waste Renew&Replace 0	750,000	Center: 431470 750,000	CIP Planning & Design 0	Program: 2221 0	Landfill and Site Operations 0	0	0	0	0	0	1,500,000
Project: 002140A Landfill - Sediment Ponds at Sod Farm												
Fund: 4023	Solid Waste Renew&Replace 0	750,000	Center: 431470 750,000	CIP Planning & Design 0	Program: 2221 0	Landfill and Site Operations 0	0	0	0	0	0	1,500,000
Project: 002141A Ditch Swale Lining Improvements												
Fund: 4023	Solid Waste Renew&Replace 0	300,000	Center: 431470 700,000	CIP Planning & Design 0	Program: 2221 0	Landfill and Site Operations 0	0	0	0	0	0	1,000,000
Total For Funding Source: Solid Waste Trust Funds												
	7,080,000	185,982,940	50,358,000	34,257,000	39,455,000	11,931,000	22,959,000	22,396,000	16,063,000	5,685,000	1,685,000	397,851,940

FUNDING SOURCE: Water Funds

Project: 000205B 1511 UTILITY RELOCATION; STARKEY RD / 84TH LANE TO BRYAN Intersection

Fund: 4034	Water Renewal&Replacement 22,000	100,000	Center: 431470 25,000	CIP Planning & Design 0	Program: 2321 0	Water 0	0	0	0	0	0	147,000
Fund: 4034	Water Renewal&Replacement 32,000	300,000	Center: 431471 25,000	Construction Management 0	Program: 2321 0	Water 0	0	0	0	0	0	357,000

Project: 000271A 1801 SR 55(US 19)FDOT256881-1N /WHITNEY TO S OF SEVILLE

Fund: 4034	Water Renewal&Replacement 0	200,000	Center: 431470 0	CIP Planning & Design 0	Program: 2321 0	Water 0	0	0	0	0	0	200,000
Fund: 4034	Water Renewal&Replacement 0	50,000	Center: 431471 0	Construction Management 0	Program: 2321 0	Water 0	0	0	0	0	0	50,000

Project: 000272A 1802 SR 55(US 19)FDOT 256881-2 S OF SEVILLE TO N OF SR 60

Fund: 4034	Water Renewal&Replacement 0	200,000	Center: 431470 0	CIP Planning & Design 0	Program: 2321 0	Water 0	0	0	0	0	0	200,000
------------	--------------------------------	---------	---------------------	----------------------------	--------------------	------------	---	---	---	---	---	---------

Project: 000274A 1674 SR688 ULMERTON ROAD 119 ST TO W OF LONG BRANCH

Fund: 4034	Water Renewal&Replacement 10,000	0	Center: 431470 0	CIP Planning & Design 0	Program: 2321 0	Water 0	0	0	0	0	0	10,000
Fund: 4034	Water Renewal&Replacement		Center: 431471	Construction Management	Program: 2321	Water						

**Pinellas County Capitol Improvement Program
Detail Of Capitol Budget By Funding Source**

Current Year Estimate		2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Line Total
18,000		0	0	0	0	0	0	0	0	0	0	18,000
Project: 000390A WATER & RECLAIM WATER SYSTEM INSTALLATION /REHABILITATION / FIRE PROTECTION / REPAIR AND MAINTENANCE												
Fund: 4034	Water Renewal&Replacement 103,000	Center: 431470 133,000	CIP Planning & Design 140,000	Program: 2321 119,000	Water 117,000		127,000	127,000	128,000	128,000	128,000	1,367,000
Fund: 4034	Water Renewal&Replacement 150,000	Center: 431471 101,000	Construction Management 104,000	Program: 2321 88,000	Water 87,000		96,000	96,000	96,000	96,000	96,000	1,097,000
Project: 000657A 2085 Bulk Sodium Hypochlorite Conversion Project												
Fund: 4034	Water Renewal&Replacement 100,000	Center: 431470 0	CIP Planning & Design 964,000	Program: 2321 0	Water 0		0	0	0	0	0	1,064,000
Fund: 4034	Water Renewal&Replacement 0	Center: 431471 0	Construction Management 1,066,000	Program: 2321 0	Water 0		0	0	0	0	0	1,066,000
Project: 000732A 1395 MONITOR WELL IMPR. WATER												
Fund: 4034	Water Renewal&Replacement 5,000	Center: 431470 7,000	CIP Planning & Design 0	Program: 2321 0	Water 0		0	0	0	0	0	12,000
Project: 000740A 1627 / 2092 LOGAN STATION BOOSTER PUMP MODS												
Fund: 4034	Water Renewal&Replacement 135,000	Center: 431470 2,929,000	CIP Planning & Design 546,000	Program: 2321 0	Water 0		0	0	0	0	0	3,610,000
Fund: 4036	Water Impact Fees Fund 0	Center: 431450 700,000	Impact Fees 0	Program: 2321 0	Water 0		0	0	0	0	0	700,000
Project: 000741A 1667 FDOT US19 SR 680 - ENTERPRISE AT-GRADE PROJECT SUNSET TO COUNTRYSIDE												
Fund: 4034	Water Renewal&Replacement 8,000	Center: 431470 8,000	CIP Planning & Design 0	Program: 2321 0	Water 0		0	0	0	0	0	16,000
Project: 000744A 1695 MISCELLANEOUS IMPROVEMENTS												
Fund: 4034	Water Renewal&Replacement 170,000	Center: 431470 105,000	CIP Planning & Design 104,000	Program: 2321 88,000	Water 86,000		95,000	95,000	95,000	95,000	95,000	1,114,000
Fund: 4034	Water Renewal&Replacement 175,000	Center: 431471 100,000	Construction Management 100,000	Program: 2321 100,000	Water 100,000		100,000	100,000	100,000	100,000	100,000	1,175,000
Project: 000753A 1880 FIRE PROTECTION												
Fund: 4034	Water Renewal&Replacement 54,000	Center: 431471 68,000	Construction Management 70,000	Program: 2321 59,000	Water 59,000		63,000	63,000	63,000	63,000	63,000	684,000
Project: 000754A 1948 FDOT SR 688 - WILD ACRES/EL CENTRO RD												
Fund: 4034	Water Renewal&Replacement	Center: 431470	CIP Planning & Design	Program: 2321	Water							

**Pinellas County Capitol Improvement Program
Detail Of Capitol Budget By Funding Source**

Current Year Estimate		2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Line Total
		531,000	531,000	0	0	0	0	0	0	0	0	1,062,000
Fund: 4034	Water Renewal&Replacement	86,000	100,000	0	0	0	0	0	0	0	0	186,000
Project: 000755A 1959 GALVANIZED PIPE REPLACEMENT												
Fund: 4034	Water Renewal&Replacement	269,000	336,000	349,000	296,000	289,000	289,000	317,000	317,000	318,000	318,000	3,416,000
Project: 000760A 2035 FDOT SR 688 - BYPASS CANAL/ WILD ACRES												
Fund: 4034	Water Renewal&Replacement	726,000	726,000	0	0	0	0	0	0	0	0	1,452,000
Fund: 4034	Water Renewal&Replacement	65,000	100,000	0	0	0	0	0	0	0	0	165,000
Project: 000772A 2061 KELLER TRANSFER PUMPING STATION												
Fund: 4034	Water Renewal&Replacement	10,476,000	0	0	0	0	0	0	0	0	0	10,476,000
Project: 000779A MISC IMPROVE SUPPLY & TREATMENT												
Fund: 4034	Water Renewal&Replacement	54,000	68,000	70,000	59,000	59,000	59,000	63,000	63,000	63,000	63,000	684,000
Project: 000782A ADMIN WINDOW REPLACEMENT												
Fund: 4034	Water Renewal&Replacement	65,000	1,460,000	171,000	0	0	0	0	0	0	0	1,696,000
Project: 000791A FDOT RELOCATION PROJECTS MISCELLANEOUS												
Fund: 4034	Water Renewal&Replacement	243,000	1,700,000	750,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	4,293,000
Fund: 4034	Water Renewal&Replacement	720,000	2,000,000	698,000	591,000	578,000	328,000	633,000	633,000	636,000	636,000	8,089,000
Project: 000798A FDOT SR 686 - CR-611 TO ULMERTON (FLYOVER)												
Fund: 4034	Water Renewal&Replacement	10,000	10,000	60,000	0	0	0	0	0	0	0	80,000
Project: 000801A FDOT SR-686 49TH TO N. ULMERTON												
Fund: 4034	Water Renewal&Replacement	25,000	140,000	1,046,000	1,170,000	0	0	0	0	0	0	2,381,000
Project: 000803A 2090 FDOT SR-688 W. 38TH ST TO N. OF RAMP ON I-275												

**Pinellas County Capitol Improvement Program
Detail Of Capitol Budget By Funding Source**

Current Year Estimate		2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Line Total
Fund: 4034	Water Renewal&Replacement	Center: 431470	CIP Planning & Design	Program: 2321	Water							
	100,000	0	0	0	0	0	0	0	0	0	0	100,000
Project: 000804A FDOT SR-690 SR-55 TO E. ROOSEVELT												
Fund: 4034	Water Renewal&Replacement	Center: 431471	Construction Management	Program: 2321	Water							
	0	0	0	0	250,000	0	0	0	0	0	0	250,000
Project: 000815A 2093 Keller Plant Decommissioning & Operations Facility												
Fund: 4034	Water Renewal&Replacement	Center: 431470	CIP Planning & Design	Program: 2321	Water							
	289,000	500,000	1,485,000	800,000	0	0	0	0	0	0	0	3,074,000
Project: 000824A MISCELLANEOUS MUNICIPAL RELOCATIONS												
Fund: 4034	Water Renewal&Replacement	Center: 431471	Construction Management	Program: 2321	Water							
	161,000	201,000	210,000	177,000	174,000	174,000	190,000	190,000	190,000	190,000	190,000	2,047,000
Project: 000831A PINELLAS COUNTY MISCELLANEOUS STORMWATER & TRANSPORTATION PROJECTS												
Fund: 4034	Water Renewal&Replacement	Center: 431471	Construction Management	Program: 2321	Water							
	400,000	269,000	280,000	236,000	231,000	231,000	253,000	253,000	253,000	253,000	253,000	2,912,000
Project: 001039B Park St / Starkey Rd 84th Lane to N. of 82nd Ave Flamevine												
Fund: 4034	Water Renewal&Replacement	Center: 431470	CIP Planning & Design	Program: 2321	Water							
	22,000	511,000	135,000	0	0	0	0	0	0	0	0	668,000
Fund: 4034	Water Renewal&Replacement	Center: 431471	Construction Management	Program: 2321	Water							
	32,000	607,000	157,000	0	0	0	0	0	0	0	0	796,000
Project: 001044A 2099 North Booster Hydraulic Upgrades												
Fund: 4034	Water Renewal&Replacement	Center: 431470	CIP Planning & Design	Program: 2321	Water							
	290,000	3,060,000	1,240,000	0	0	0	0	0	0	0	0	4,590,000
Project: 001056A General Upgrades to Supervisory Control and Data Acquisition (SCADA) - Wastewater Collection and Transmission												
Fund: 4034	Water Renewal&Replacement	Center: 431470	CIP Planning & Design	Program: 2321	Water							
	32,000	200,000	41,000	35,000	34,000	34,000	39,000	39,000	39,000	39,000	39,000	571,000
Project: 001253A 548 Water ImpFee 4036 Reserves												
Fund: 4036	Water Impact Fees Fund	Center: 431450	Impact Fees	Program: 1008	Reserves Program							
	0	97,770	0	0	0	0	0	0	0	0	0	97,770
Project: 001254A Water 4034 Reserves												
Fund: 4034	Water Renewal&Replacement	Center: 431470	CIP Planning & Design	Program: 1008	Reserves Program							
	0	9,124,790	0	0	0	0	0	0	0	0	0	9,124,790

**Pinellas County Capitol Improvement Program
Detail Of Capitol Budget By Funding Source**

Current Year Estimate		2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Line Total
Project: 001283A 2097 Replanting of Pine Seedlings @ Cross Bar Ranch												
Fund: 4034	Water Renewal&Replacement	Center: 431470	CIP Planning & Design	Program: 2321	Water							
	134,000	183,000	233,000	172,000	145,000	145,000	158,000	158,000	158,000	158,000	158,000	1,802,000
Project: 001442A 2106 Potable Storage Tank Mixer Installation												
Fund: 4034	Water Renewal&Replacement	Center: 431470	CIP Planning & Design	Program: 2321	Water							
	418,000	0	0	0	0	0	0	0	0	0	0	418,000
Project: 001443A 2104 FDOT Ulmerton Road (SR 688) from E. of 49th St. to W. of 38th St.												
Fund: 4034	Water Renewal&Replacement	Center: 431470	CIP Planning & Design	Program: 2321	Water							
	137,000	1,368,000	546,000	91,000	0	0	0	0	0	0	0	2,142,000
Fund: 4034	Water Renewal&Replacement	Center: 431471	Construction Management	Program: 2321	Water							
	58,000	522,000	170,000	39,000	0	0	0	0	0	0	0	789,000
Project: 001522A 2117 FDOT US 19 Main to Northside												
Fund: 4034	Water Renewal&Replacement	Center: 431470	CIP Planning & Design	Program: 2321	Water							
	20,000	100,000	0	1,046,000	1,046,000	1,046,000	0	0	0	0	0	3,258,000
Fund: 4034	Water Renewal&Replacement	Center: 431471	Construction Management	Program: 2321	Water							
	20,000	60,000	0	698,000	697,000	697,000	0	0	0	0	0	2,172,000
Project: 001523A 2119 FDOT US19 Northside to CR95												
Fund: 4034	Water Renewal&Replacement	Center: 431470	CIP Planning & Design	Program: 2321	Water							
	20,000	40,000	0	863,000	863,000	863,000	0	0	0	0	0	2,649,000
Fund: 4034	Water Renewal&Replacement	Center: 431471	Construction Management	Program: 2321	Water							
	20,000	20,000	0	576,000	575,000	575,000	0	0	0	0	0	1,766,000
Project: 001525A Future Supply & Treatment Projects												
Fund: 4034	Water Renewal&Replacement	Center: 431470	CIP Planning & Design	Program: 2321	Water							
	0	0	0	0	2,023,000	2,023,000	2,219,000	2,219,000	2,226,000	2,226,000	2,226,000	15,162,000
Project: 001528A Future Project Water												
Fund: 4034	Water Renewal&Replacement	Center: 431471	Construction Management	Program: 2321	Water							
	0	0	0	0	2,023,000	2,023,000	2,219,000	2,219,000	2,226,000	2,226,000	2,226,000	15,162,000
Project: 001589A Pass A Grill Improvements												
Fund: 4034	Water Renewal&Replacement	Center: 431471	Construction Management	Program: 2321	Water							
	20,000	20,000	500,000	500,000	0	0	0	0	0	0	0	1,040,000
Project: 001601A Water Meter Replacement												
Fund: 4034	Water Renewal&Replacement	Center: 431471	Construction Management	Program: 2321	Water							

**Pinellas County Capitol Improvement Program
Detail Of Capitol Budget By Funding Source**

Current Year Estimate		2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Line Total
578,000		1,842,000	1,396,000	1,182,000	1,156,000	1,156,000	1,267,000	1,267,000	1,271,000	1,271,000	1,271,000	13,657,000
Project: 001606A Transmission Mains Valve Program												
Fund: 4034	Water Renewal&Replacement 0 671,000	Center: 431470 698,000	CIP Planning & Design 591,000	Program: 2321 578,000	Water 578,000		633,000	633,000	636,000	636,000	636,000	6,290,000
Project: 002149A Water & Sewer Operations Center												
Fund: 4034	Water Renewal&Replacement 0 100,000	Center: 431470 1,200,000	CIP Planning & Design 500,000	Program: 2321 0	Water 0		0	0	0	0	0	1,800,000
Project: 002150A Gulf Beach Pump Station Upgrades												
Fund: 4034	Water Renewal&Replacement 0 0	Center: 431471 0	Construction Management 0	Program: 2321 0	Water 300,000		300,000	0	0	0	0	600,000
Project: 002151A Capri Beach Pump Station Upgrades												
Fund: 4034	Water Renewal&Replacement 0 0	Center: 431471 0	Construction Management 0	Program: 2321 400,000	Water 400,000		0	0	0	0	0	800,000
Project: 002152A Madeira Beach Pump Station Valve Replacements												
Fund: 4034	Water Renewal&Replacement 0 0	Center: 431471 0	Construction Management 200,000	Program: 2321 0	Water 0		0	0	0	0	0	200,000
Project: 002202A Utilities Chiller Project												
Fund: 4034	Water Renewal&Replacement 0 520,000	Center: 431470 0	CIP Planning & Design 0	Program: 2321 0	Water 0		0	0	0	0	0	520,000
Project: 002247A Land Purchases												
Fund: 4034	Water Renewal&Replacement 1,770,000 0	Center: 431470 0	CIP Planning & Design 0	Program: 2321 0	Water 0		0	0	0	0	0	1,770,000
Total For Funding Source: Water Funds												
18,773,000		32,188,560	14,579,000	10,476,000	11,520,000	11,820,000	8,972,000	8,672,000	8,698,000	8,698,000	8,698,000	143,094,560
Enterprise Funds Total:												
47,570,300		288,098,930	90,599,000	77,360,000	77,452,020	41,689,000	49,323,000	41,395,000	38,088,000	25,210,000	25,210,000	801,995,250
TOTAL ALL FUNDS:												
168,692,300		484,260,720	246,602,280	246,917,630	191,156,120	140,743,400	117,154,520	108,565,500	103,432,500	93,563,500	75,777,500	1,976,865,970