

Pinellas County Capital Improvement Program  
Project Budget Detail Report

Parameters:    Function: Transportation       Budget Type Code: Planning       Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
<b>Function: Transportation</b>														
<b>Activity: Other Transportation</b>														
<b>Project: 001817A    Municipal Services Taxing Unit - Paving</b>														
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3022	Local Streets/Collector Projects									
020.5	Design MSTU	70,000	70,000	70,000	70,000	70,000	70,000	70,000	70,000	70,000	70,000	70,000	70,000	770,000
030.5	Construction MSTU	580,000	580,000	580,000	580,000	580,000	580,000	580,000	580,000	580,000	580,000	580,000	580,000	6,380,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3022</i>	<i>Local Streets/Collector Projects</i>								
		650,000	650,000	650,000	650,000	650,000	650,000	650,000	650,000	650,000	650,000	650,000	650,000	7,150,000
<b>Total for Project: 001817A</b>		<b>Municipal Services Taxing Unit - Paving</b>												
		650,000	650,000	650,000	650,000	650,000	650,000	650,000	650,000	650,000	650,000	650,000	650,000	7,150,000
<b>Funding Source:</b>														
MSTU - General Fund		650,000	650,000	650,000	650,000	650,000	650,000	650,000	650,000	650,000	650,000	650,000	650,000	7,150,000
<b>Funding Total:</b>		650,000	650,000	650,000	650,000	650,000	650,000	650,000	650,000	650,000	650,000	650,000	650,000	7,150,000

**Project Description:** Local paving program to improve residential roadway surfaces and associated drainage serving the unincorporated areas in the County.

**Project Classifications:**  
CIP Phase                      Design  
Location                      Countywide

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		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
<b>Function: Transportation</b>														
<b>Activity: Road &amp; Street Facilities</b>														
<b>Project: 000097A      62nd Avenue N from 49th Street N to 34th Street N</b>														
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3020	Arterial Roads Projects									
020.5	Design-Unfunded	0	0	0	0	0	0	0	0	0	200,000	400,000	400,000	1,000,000
030.5	Constr-Unfunded	0	0	0	0	0	0	0	0	0	0	4,000,000	4,000,000	8,000,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3020</i>	<i>Arterial Roads Projects</i>								
		0	0	0	0	0	0	0	0	0	200,000	4,400,000	4,400,000	9,000,000
<b>Total for Project: 000097A</b>		<b>62nd Avenue N from 49th Street N to 34th Street N</b>			0	0	0	0	0	0	200,000	4,400,000	4,400,000	9,000,000
		0	0	0	0	0	0	0	0	0	200,000	4,400,000	4,400,000	9,000,000
<b>Funding Source:</b>														
Penny for Pinellas		0	0	0	0	0	0	0	0	0	200,000	4,400,000	4,400,000	9,000,000
<b>Funding Total:</b>		0	0	0	0	0	0	0	0	0	200,000	4,400,000	4,400,000	9,000,000

**Project Description:** Roadway improvements to include turn lanes, drainage, bicycle lanes and sidewalks.

<b>Project Classifications:</b>	
CIE Elements	Transportation - Traffic Circulation
CIP Phase	Design
County Road Corridor	CR 216
Location	Pinellas Park
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow
TIF District	Greater Pinellas Park Area

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Project Budget Detail Report

Parameters:    Function: Transportation       Budget Type Code: Planning       Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
<b>Function: Transportation</b>														
<b>Activity: Road &amp; Street Facilities</b>														
<b>Project: 000106A    1501 ATMS/ITS Countywide System Program</b>														
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System									
020.6	Design-LOGT	500,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	3,000,000
110.6	Other-LOGT	0	0	250,000	0	250,000	0	250,000	0	250,000	0	250,000	0	1,250,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3033</i>	<i>Advanced Traffic Management System</i>								
		500,000	250,000	500,000	250,000	500,000	250,000	500,000	250,000	500,000	500,000	250,000	500,000	4,250,000
<b>Total for Project: 000106A</b>		<b>1501 ATMS/ITS Countywide System Program</b>												
		500,000	250,000	500,000	250,000	500,000	250,000	500,000	250,000	500,000	250,000	500,000	500,000	4,250,000
<b>Funding Source:</b>														
Local Option Gas Tax		500,000	250,000	500,000	250,000	500,000	250,000	500,000	250,000	500,000	250,000	500,000	500,000	4,250,000
<b>Funding Total:</b>		500,000	250,000	500,000	250,000	500,000	250,000	500,000	250,000	500,000	250,000	500,000	500,000	4,250,000

**Project Description:** Project to design and construct the Countywide Advanced Traffic Management System (ATMS)/Intelligent Transportation System (ITS) utilizing the 9th Cent Fuel Tax.

**Project Classifications:**  
CIP Phase                      Construction  
Location                      Countywide  
Originating Department    DEI Public Works

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Parameters:    Function: Transportation            Budget Type Code: Planning            Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
<b>Function: Transportation</b>														
<b>Activity: Road &amp; Street Facilities</b>														
<b>Project: 000109A      2161 Beckett Bridge Project Development &amp; Environment Study</b>														
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement									
020.1	Design-Penny	100,000	0	0	0	0	0	0	0	0	0	0	0	100,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3031</i>	<i>Bridges-Repair &amp; Improvement</i>								
		100,000	0	0	0	0	0	0	0	0	0	0	0	100,000
<b>Total for Project: 000109A</b>		<b>2161 Beckett Bridge Project Development &amp; Environment Study</b>												
		100,000	0	0	0	0	0	0	0	0	0	0	0	100,000
<b>Funding Source:</b>														
	Penny for Pinellas	100,000	0	0	0	0	0	0	0	0	0	0	0	100,000
<b>Funding Total:</b>		100,000	0	0	0	0	0	0	0	0	0	0	0	100,000

**Project Description:** Prepare a Project Development & Environment Study to determine the type of improvements or replacement necessary for the Beckett Bridge.

**Project Classifications:**  
CIP Phase                      Design  
Location                      Tarpon Springs  
Originating Department    DEI Public Works  
Penny Program                Transportation and Traffic Flow  
TIF District                    Various

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Project Budget Detail Report

Parameters:    Function: Transportation        Budget Type Code: Planning        Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
<b>Function: Transportation</b>														
<b>Activity: Road &amp; Street Facilities</b>														
<b>Project: 000125A      1646 Bridge Rehabilitation Program</b>														
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3031		Bridges-Repair & Improvement								
020.1	Design-Penny	50,000	9,000	50,000	50,000	50,000	50,000	10,000	0	0	0	0	0	269,000
020.5	Design-Unfunded	0	0	0	0	0	0	40,000	250,000	250,000	250,000	250,000	250,000	1,040,000
030.1	Constr-Penny	720,000	91,000	450,000	450,000	450,000	450,000	100,000	0	0	0	0	0	2,711,000
030.5	Constr-Unfunded	0	0	0	0	0	0	400,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	10,400,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3031</i>	<i>Bridges-Repair &amp; Improvement</i>								
		770,000	100,000	500,000	500,000	500,000	500,000	550,000	2,750,000	2,750,000	2,750,000	2,750,000	2,750,000	14,420,000
<b>Total for Project: 000125A</b>		<b>1646 Bridge Rehabilitation Program</b>												
		770,000	100,000	500,000	500,000	500,000	500,000	550,000	2,750,000	2,750,000	2,750,000	2,750,000	2,750,000	14,420,000
<b>Funding Source:</b>														
Unfunded		0	0	0	0	0	0	440,000	2,750,000	2,750,000	2,750,000	2,750,000	2,750,000	11,440,000
Penny for Pinellas		770,000	100,000	500,000	500,000	500,000	500,000	110,000	0	0	0	0	0	2,980,000
<b>Funding Total:</b>		770,000	100,000	500,000	500,000	500,000	500,000	550,000	2,750,000	2,750,000	2,750,000	2,750,000	2,750,000	14,420,000

**Project Description:** Rehabilitation or replacement work as needed to preserve the integrity of the county's bridge system. Projects to be selected from prioritized list.

**Project Classifications:**

CIP Phase	Construction
Location	Countywide
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow

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Current Year Estimate												
2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total	

Function: Transportation  
Activity: Road & Street Facilities

Project: 000126A    2182 Bryan Dairy Rd @ Starkey Rd Intersection Improvements

Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects							
020.1	Design-Penny	60,000	0	0	0	0	0	0	0	0	0	60,000
030.1	Constr-Penny	1,000,000	0	0	0	0	0	0	0	0	0	1,000,000
030.4	Constr-Grant	1,000,000	0	0	0	0	0	0	0	0	0	1,000,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3021</i>	<i>Intersection Improvements Projects</i>						
		2,060,000	0	0	0	0	0	0	0	0	0	2,060,000
<b>Total for Project: 000126A</b>		<b>2182 Bryan Dairy Rd @ Starkey Rd Intersection Improvements</b>										
		2,060,000	0	0	0	0	0	0	0	0	0	2,060,000
<b>Funding Source:</b>												
Grant - State		1,000,000	0	0	0	0	0	0	0	0	0	1,000,000
Penny for Pinellas		1,060,000	0	0	0	0	0	0	0	0	0	1,060,000
<b>Funding Total:</b>		2,060,000	0	0	0	0	0	0	0	0	0	2,060,000

Project Description: Intersection improvements at Bryan Dairy Road and Starkey Road.

Project Classifications:

CIP Phase	Design
Location	Countywide
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow
TIF District	Greater Seminole Area

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Parameters:    Function: Transportation       Budget Type Code: Planning       Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
<b>Function: Transportation</b>														
<b>Activity: Road &amp; Street Facilities</b>														
<b>Project: 000127A      920588 Bryan Dairy Road - Starkey to 72nd St</b>														
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3020	Arterial Roads Projects									
020.1	Design-Penny	12,000	0	0	0	0	0	0	0	0	0	0	0	12,000
030.1	Constr-Penny	50,000	0	0	0	0	0	0	0	0	0	0	0	50,000
110.1	Other-Penny	70,000	0	0	0	0	0	0	0	0	0	0	0	70,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3020</i>	<i>Arterial Roads Projects</i>								
		132,000	0	0	0	0	0	0	0	0	0	0	0	132,000
<b>Total for Project: 000127A</b>		<b>920588 Bryan Dairy Road - Starkey to 72nd St</b>												
		132,000	0	0	0	0	0	0	0	0	0	0	0	132,000
<b>Funding Source:</b>														
Penny for Pinellas		132,000	0	0	0	0	0	0	0	0	0	0	0	132,000
<b>Funding Total:</b>		132,000	0	0	0	0	0	0	0	0	0	0	0	132,000

**Project Description:** Reconstruct & widen Bryan Dairy Rd. from a 4 to 6-lane divided urban arterial roadway. Proj. includes improvements to Belcher Rd. from S of Bryan Dairy Rd. to N of 114th Ave. (Proj. length of 1.48 mi. along Bryan Dairy Rd. & .62 mile along Belcher Rd

**Project Classifications:**

CIE Elements	Transportation - Traffic Circulation
CIP Phase	Design
County Road Corridor	CR 296
Location	Pinellas Park
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow
TIF District	Various

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Parameters:    Function: Transportation        Budget Type Code: Planning        Fund Type: Governmental

Current Year Estimate												
2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total	

Function: Transportation  
Activity: Road & Street Facilities

Project: 000130A    104 Contingency Roadway & Right-of-Way Requirements

Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3024	Road & Street Support Projects								
010.1	Acquisition-Penny	0	1,000,000	700,000	0	0	0	0	0	0	0	0	1,700,000
020.1	Design-Penny	0	100,000	35,000	0	0	0	0	0	0	0	0	135,000
030.1	Constr-Penny	10,000	10,000	10,000	10,000	10,000	10,000	3,000	0	0	0	0	63,000
030.5	Constr-Unfunded	0	0	0	0	0	0	7,000	10,000	10,000	10,000	10,000	47,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3024</i>	<i>Road &amp; Street Support Projects</i>							
		10,000	1,110,000	745,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	1,945,000
<b>Total for Project: 000130A</b>		<b>104 Contingency Roadway &amp; Right-of-Way Requirements</b>											
		10,000	1,110,000	745,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	1,945,000
<b>Funding Source:</b>													
	Unfunded	0	0	0	0	0	0	7,000	10,000	10,000	10,000	10,000	47,000
	Penny for Pinellas	10,000	1,110,000	745,000	10,000	10,000	10,000	3,000	0	0	0	0	1,898,000
<b>Funding Total:</b>		10,000	1,110,000	745,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	1,945,000

**Project Description:** Reserve to meet court judgements on condemnation/ eminent domain cases, hazardous material evaluations and services, and other unanticipated right of way needs, or other general contingency road repair needs.

**Project Classifications:**  
CIP Phase                      Construction  
Location                      Countywide  
Originating Department    DEI Public Works  
Penny Program                Transportation and Traffic Flow  
TIF District                    Countywide



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Parameters:    Function: Transportation       Budget Type Code: Planning       Fund Type: Governmental

Current Year Estimate												
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
<b>Function: Transportation</b>												
<b>Activity: Road &amp; Street Facilities</b>												
<b>Project: 000142A    Forest Lakes Blvd Pavement Rehabilitation - Phase I</b>												
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3020	Arterial Roads Projects							
020.1	Design-Penny	66,000	100,000	0	0	0	0	0	0	0	0	166,000
030.1	Constr-Penny	0	950,000	0	0	0	0	0	0	0	0	950,000
<b>Project Total for : Fund: 3001    Capital Projects    Center: 414100    CIP-Transportation    Program: 3020    Arterial Roads Projects</b>												
		66,000	1,050,000	0	0	0	0	0	0	0	0	1,116,000
<b>Total for Project: 000142A    Forest Lakes Blvd Pavement Rehabilitation - Phase I</b>												
		66,000	1,050,000	0	0	0	0	0	0	0	0	1,116,000
<b>Funding Source:</b>												
	Penny for Pinellas	66,000	1,050,000	0	0	0	0	0	0	0	0	1,116,000
<b>Funding Total:</b>												
		66,000	1,050,000	0	0	0	0	0	0	0	0	1,116,000

**Project Description:** Design and construction of remediation measures for pavement failures from State Rd 580 to Pine Avenue, consistenting of underdrain construction.

**Project Classifications:**  
CIE Elements                    Transportation - Traffic Circulation  
CIP Phase                        Design  
Location                         Countywide  
Originating Department       DEI Public Works  
Penny Program                 Transportation and Traffic Flow  
TIF District                      East Lake Tarpon Area

Pinellas County Capital Improvement Program  
Project Budget Detail Report

Parameters:    Function: Transportation            Budget Type Code: Planning            Fund Type: Governmental

Current Year Estimate												
2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total	

Function: Transportation  
Activity: Road & Street Facilities

Project: 000144A      1096 General Sidewalk and ADA Program

Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects								
020.1	Design-Penny	109,500	219,000	218,000	110,000	323,000	320,000	80,000	0	0	0	0	1,379,500
020.5	Design-Unfunded	0	0	0	0	0	0	240,000	320,000	320,000	320,000	320,000	1,520,000
030.1	Constr-Penny	1,000,000	1,000,000	1,500,000	703,000	1,353,000	1,341,000	335,000	0	0	0	0	7,232,000
030.5	Constr-Unfunded	0	0	0	0	0	0	1,005,000	1,340,000	1,340,000	1,340,000	1,340,000	6,365,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3026</i>	<i>Sidewalks Projects</i>							
		1,109,500	1,219,000	1,718,000	813,000	1,676,000	1,661,000	1,660,000	1,660,000	1,660,000	1,660,000	1,660,000	16,496,500
<b>Total for Project: 000144A</b>		<b>1096 General Sidewalk and ADA Program</b>											
		1,109,500	1,219,000	1,718,000	813,000	1,676,000	1,661,000	1,660,000	1,660,000	1,660,000	1,660,000	1,660,000	16,496,500
<b>Funding Source:</b>													
Unfunded		0	0	0	0	0	0	1,245,000	1,660,000	1,660,000	1,660,000	1,660,000	7,885,000
Penny for Pinellas		1,109,500	1,219,000	1,718,000	813,000	1,676,000	1,661,000	415,000	0	0	0	0	8,611,500
<b>Funding Total:</b>		1,109,500	1,219,000	1,718,000	813,000	1,676,000	1,661,000	1,660,000	1,660,000	1,660,000	1,660,000	1,660,000	16,496,500

Project Description: Funding for construction of sidewalk and ADA improvements countywide. Project locations are chosen from a prioritized list.

Project Classifications:

CIP Phase	Construction
Location	Countywide
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow
TIF District	Countywide

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		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
Function: Transportation														
Activity: Road & Street Facilities														
Project: 000145A    1219 Gooden Crossing Infrastructure Improvements														
Fund: 1009    Community Developmnt Grnt	Center: 242220    Community Development Block Grant													
030.4    Constr-CDBG		4,000	0	0	0	0	0	0	0	0	0	0	0	4,000
Project Total for : Fund: 1009    Community Developmnt Grnt    Center: 242220    Community Development Block Grant    Program: 1331    Community Vitality & Improvement														
		4,000	0	0	0	0	0	0	0	0	0	0	0	4,000
Total for Project: 000145A    1219 Gooden Crossing Infrastructure Improvements														
		4,000	0	0	0	0	0	0	0	0	0	0	0	4,000
Funding Source:														
Community Development Fund		4,000	0	0	0	0	0	0	0	0	0	0	0	4,000
Funding Total:		4,000	0	0	0	0	0	0	0	0	0	0	0	4,000

Project Description: Drainage improvements, road reconstruction, and sidewalk construction along Gooden Crossing from 119th St to Pinellas County Trail (approximately 1325 LF or 0.25 miles).

Project Classifications:

CIP Phase	Design
Location	Largo, Belleair, Belleair Bluffs
Originating Department	DEI Public Works

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	Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
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**Project: 000146A      875 Gulf Blvd Improvements**

**Project Description:** Enhancement of Gulf Blvd. from SR 60 on Clearwater Beach, south to Pass-A-Grille Beach. Enhancements include relocate aerial utility lines underground, construct pedestrian cross-walks, install decorative street lighting, common signage & landscape.

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Parameters:    Function: Transportation       Budget Type Code: Planning       Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
<b>Function: Transportation</b>														
<b>Activity: Road &amp; Street Facilities</b>														
<b>Project: 000147A     Haines Rd - 51st Avenue to 60th Avenue Intersection Improvements</b>														
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects									
010.1	Acq-Penny	100,000	100,000	0	0	0	0	0	0	0	0	0	0	200,000
020.1	Design-Penny	100,000	100,000	150,000	100,000	0	0	0	0	0	0	0	0	450,000
030.1	Constr-Penny	0	0	1,500,000	1,000,000	0	0	0	0	0	0	0	0	2,500,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3021</i>	<i>Intersection Improvements Projects</i>								
		200,000	200,000	1,650,000	1,100,000	0	0	0	0	0	0	0	0	3,150,000
<b>Total for Project: 000147A</b>		<b>Haines Rd - 51st Avenue to 60th Avenue Intersection Improvements</b>												
		200,000	200,000	1,650,000	1,100,000	0	0	0	0	0	0	0	0	3,150,000
<b>Funding Source:</b>														
Penny for Pinellas		200,000	200,000	1,650,000	1,100,000	0	0	0	0	0	0	0	0	3,150,000
<b>Funding Total:</b>		200,000	200,000	1,650,000	1,100,000	0	0	0	0	0	0	0	0	3,150,000

**Project Description:** Reconstruction of Haines Road to a 2-lane urban roadway with sidewalk and drainage improvements.

<b>Project Classifications:</b>	
CIE Elements	Transportation - Traffic Circulation
CIP Phase	Design
Location	St Petersburg
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow
TIF District	Greater St. Petersburg Area

Pinellas County Capital Improvement Program  
Project Budget Detail Report

Parameters:    Function: Transportation       Budget Type Code: Planning       Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
<b>Function: Transportation</b>														
<b>Activity: Road &amp; Street Facilities</b>														
<b>Project: 000152A     922147 Intersection Improvements</b>														
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects									
030.1	Constr-Penny	0	0	0	0	554,000	2,084,000	0	0	0	0	0	0	2,638,000
030.5	Constr-Unfunded	0	0	0	0	0	0	900,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	5,700,000
<b>Project Total for : Fund: 3001</b>			<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3021</i>	<i>Intersection Improvements Projects</i>							
		0	0	0	0	554,000	2,084,000	900,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	8,338,000
<b>Total for Project: 000152A     922147 Intersection Improvements</b>			0	0	0	0	554,000	2,084,000	900,000	1,200,000	1,200,000	1,200,000	1,200,000	8,338,000
<b>Funding Source:</b>														
	Unfunded	0	0	0	0	0	0	900,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	5,700,000
	Penny for Pinellas	0	0	0	0	554,000	2,084,000	0	0	0	0	0	0	2,638,000
<b>Funding Total:</b>			0	0	0	0	554,000	2,084,000	900,000	1,200,000	1,200,000	1,200,000	1,200,000	8,338,000

**Project Description:** Funding allocation for Countywide intersection safety and capacity modifications and mast arm signalization projects.

**Project Classifications:**  
CIP Phase                      Construction  
Location                      Countywide  
Originating Department    DEI Public Works  
Penny Program                Transportation and Traffic Flow  
TIF District                    Countywide

Pinellas County Capital Improvement Program  
Project Budget Detail Report

Parameters:    Function: Transportation       Budget Type Code: Planning       Fund Type: Governmental

Current Year Estimate												
2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total	

Function: Transportation  
Activity: Road & Street Facilities

Project: 000154A      920522 Keystone Road - US19 to East Lake Rd

Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3020	Arterial Roads Projects							
020.1	Design-Penny	35,000	15,000	0	0	0	0	0	0	0	0	50,000
030.1	Constr-Penny	0	1,800,000	0	0	0	0	0	0	0	0	1,800,000
110.1	Other-Penny	350,000	150,000	0	0	0	0	0	0	0	0	500,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3020</i>	<i>Arterial Roads Projects</i>						
		385,000	1,965,000	0	0	0	0	0	0	0	0	2,350,000
<b>Total for Project: 000154A</b>		<b>920522 Keystone Road - US19 to East Lake Rd</b>										
		385,000	1,965,000	0	0	0	0	0	0	0	0	2,350,000
<b>Funding Source:</b>												
Penny for Pinellas		385,000	1,965,000	0	0	0	0	0	0	0	0	2,350,000
<b>Funding Total:</b>		385,000	1,965,000	0	0	0	0	0	0	0	0	2,350,000

**Project Description:** Reconstruct and widen Keystone Rd. from US 19 to East Lake Rd from 2 to 4-lane divided urban arterial road including a segment of the Fred E. Marquis Trail. Project cost includes fees for Construction Engineering and Inspection. (Proj. length 3 mi.)

Project Classifications:

CIE Elements	Transportation - Traffic Circulation
CIP Phase	Construction
County Road Corridor	CR 582
Location	Palm Harbor, East Lake
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow
TIF District	Various

Pinellas County Capital Improvement Program  
Project Budget Detail Report

Parameters:    Function: Transportation            Budget Type Code: Planning            Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
<b>Function: Transportation</b>														
<b>Activity: Road &amp; Street Facilities</b>														
<b>Project: 000163A      2055 LaPlaza Avenue Bridge Reconstruction</b>														
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement									
020.1	Design-Penny	20,000	0	0	0	0	0	0	0	0	0	0	0	20,000
030.1	Constr-Penny	2,000,000	0	0	0	0	0	0	0	0	0	0	0	2,000,000
<b>Project Total for : Fund: 3001</b>			<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3031</i>	<i>Bridges-Repair &amp; Improvement</i>							
			2,020,000	0	0	0	0	0	0	0	0	0	0	2,020,000
<b>Total for Project: 000163A</b>			<b>2055 LaPlaza Avenue Bridge Reconstruction</b>											
			2,020,000	0	0	0	0	0	0	0	0	0	0	2,020,000
<b>Funding Source:</b>														
Penny for Pinellas		2,020,000	0	0	0	0	0	0	0	0	0	0	0	2,020,000
<b>Funding Total:</b>		2,020,000	0	0	0	0	0	0	0	0	0	0	0	2,020,000

**Project Description:** Reconstruction of the LaPlaza Avenue Bridge. This work will be done in conjunction with the Bear Creek Drainage Improvements (PID 000108A).

**Project Classifications:**

CIE Elements	Drainage Element
CIP Phase	Design
Drainage Basin	39 Bear Creek
Location	St Petersburg
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow



Pinellas County Capital Improvement Program  
Project Budget Detail Report

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Parameters:    Function: Transportation       Budget Type Code: Planning       Fund Type: Governmental

Current Year Estimate												
2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total	

Function: Transportation  
Activity: Road & Street Facilities

Project: 000175A    2159 Park Boulevard ATMS Project

Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System							
020.6	Design-LOGT	210,000	0	0	0	0	0	0	0	0	0	210,000
020.7	Design-Grant	150,000	0	0	0	0	0	0	0	0	0	150,000
030.6	Constr-LOGT	0	850,000	130,000	0	0	0	0	0	0	0	980,000
030.7	Constr-Grant	0	850,000	130,000	0	0	0	0	0	0	0	980,000
110.6	Other - LOGT	150,000	200,000	400,000	0	0	0	0	0	0	0	750,000
110.7	Other-Grant	150,000	200,000	400,000	0	0	0	0	0	0	0	750,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3033</i>	<i>Advanced Traffic Management System</i>						
		660,000	2,100,000	1,060,000	0	0	0	0	0	0	0	3,820,000
<b>Total for Project: 000175A</b>		<b>2159 Park Boulevard ATMS Project</b>										
		660,000	2,100,000	1,060,000	0	0	0	0	0	0	0	3,820,000
<b>Funding Source:</b>												
Local Option Gas Tax		360,000	1,050,000	530,000	0	0	0	0	0	0	0	1,940,000
Grant - State		300,000	1,050,000	530,000	0	0	0	0	0	0	0	1,880,000
<b>Funding Total:</b>		660,000	2,100,000	1,060,000	0	0	0	0	0	0	0	3,820,000

Project Description: Design and Construct a new ATMS/ITS system on Park Blvd utilizing funds from 9th Cent Fuel Tax and FDOT Transportation Regional Incentive Program.

Project Classifications:

CIP Phase	Design
Location	Countywide
Originating Department	DEI Public Works
TIF District	Countywide

Pinellas County Capital Improvement Program  
Project Budget Detail Report

Parameters:    Function: Transportation       Budget Type Code: Planning       Fund Type: Governmental

Current Year Estimate												
2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total	

Function: Transportation  
Activity: Road & Street Facilities

Project: 000180A    2162 Park Street Bridge Replacement

Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement							
020.1	Design-Penny	50,000	0	0	0	0	0	0	0	0	0	50,000
030.1	Constr-Penny	1,000,000	0	0	0	0	0	0	0	0	0	1,000,000
<b>Project Total for : Fund: 3001</b>		<b>Capital Projects</b>	<b>Center: 414100</b>	<b>CIP-Transportation</b>	<b>Program: 3031</b>	<b>Bridges-Repair &amp; Improvement</b>						
		1,050,000	0	0	0	0	0	0	0	0	0	1,050,000
<b>Total for Project: 000180A</b>		<b>2162 Park Street Bridge Replacement</b>										
		1,050,000	0	0	0	0	0	0	0	0	0	1,050,000
<b>Funding Source:</b>												
Penny for Pinellas		1,050,000	0	0	0	0	0	0	0	0	0	1,050,000
<b>Funding Total:</b>		1,050,000	0	0	0	0	0	0	0	0	0	1,050,000

Project Description: Replacement of an existing bridge on Park Street over creek No. 9, between 5th Avenue North and 9th Avenue North.

Project Classifications:  
CIP Phase                      Design  
Location                      St Petersburg  
Originating Department    DEI Public Works  
Penny Program                Transportation and Traffic Flow  
TIF District                    Various

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	Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
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**Project: 000181A      621 Paving Assessment Projects**

**Project Description:** Project reserve of contingency funds for roadway assessment projects.

CIP Phase	Construction
Location	Countywide
Originating Department	DEI Public Works
TIF District	Countywide

Pinellas County Capital Improvement Program  
Project Budget Detail Report

Parameters:    Function: Transportation            Budget Type Code: Planning            Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
<b>Function: Transportation</b>														
<b>Activity: Road &amp; Street Facilities</b>														
<b>Project: 000182A      921773 Permit Monitoring / Testing Services</b>														
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3024	Road & Street Support Projects									
030.1	Const-Penny	15,000	150,000	150,000	150,000	150,000	150,000	0	0	0	0	0	0	765,000
030.5	Const- Unfunded	0	0	0	0	0	0	150,000	150,000	150,000	150,000	150,000	150,000	750,000
<b>Project Total for : Fund: 3001</b>			<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3024</i>	<i>Road &amp; Street Support Projects</i>							
			15,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	1,515,000
<b>Total for Project: 000182A      921773 Permit Monitoring / Testing Services</b>			15,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	1,515,000
<b>Funding Source:</b>														
	Unfunded	0	0	0	0	0	0	150,000	150,000	150,000	150,000	150,000	150,000	750,000
	Penny for Pinellas	15,000	150,000	150,000	150,000	150,000	150,000	0	0	0	0	0	0	765,000
<b>Funding Total:</b>			15,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	1,515,000

**Project Description:** Funding for planting and monitoring stormwater mgmt facilities to meet permit conditions as required by environmental permitting agencies such as SWFWMD, DEP & ACOE. Project also includes funding for various non-project related test services.

**Project Classifications:**

CIP Phase	Design
Location	Countywide
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow
TIF District	Countywide

Pinellas County Capital Improvement Program  
Project Budget Detail Report

Parameters:    Function: Transportation            Budget Type Code: Planning            Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
<b>Function: Transportation</b>														
<b>Activity: Road &amp; Street Facilities</b>														
<b>Project: 000186A      922499 Pinellas/Duke Energy Trail Extension</b>														
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3023	Pinellas Trail Projects									
020.1	Design-Penny	20,000	200,000	156,000	130,000	0	0	0	0	0	0	0	0	506,000
030.1	Constr-Penny	0	0	1,712,000	2,914,000	0	0	0	0	0	0	0	0	4,626,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3023</i>	<i>Pinellas Trail Projects</i>								
		20,000	200,000	1,868,000	3,044,000	0	0	0	0	0	0	0	0	5,132,000
<b>Total for Project: 000186A</b>		<b>922499 Pinellas/Duke Energy Trail Extension</b>												
		20,000	200,000	1,868,000	3,044,000	0	0	0	0	0	0	0	0	5,132,000
<b>Funding Source:</b>														
Penny for Pinellas		20,000	200,000	1,868,000	3,044,000	0	0	0	0	0	0	0	0	5,132,000
<b>Funding Total:</b>		20,000	200,000	1,868,000	3,044,000	0	0	0	0	0	0	0	0	5,132,000

**Project Description:** Extension of the Progress Energy Trail from Enterprise Road/US 19 area to SR 590 on Progress Energy / Duke right of way.

**Project Classifications:**  
CIP Phase                      Design  
Location                      Countywide  
Originating Department    DEI Public Works  
Penny Program                Transportation and Traffic Flow  
TIF District                    Countywide

Pinellas County Capital Improvement Program  
Project Budget Detail Report

Parameters:    Function: Transportation       Budget Type Code: Planning       Fund Type: Governmental

Current Year Estimate												
2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total	

Function: Transportation  
Activity: Road & Street Facilities

Project: 000189A     921105 Railroad Crossing Improvements (8411104&8414611)

Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3024	Road & Street Support Projects								
020.1	Design-Penny	26,000	153,000	126,000	0	0	50,000	0	0	0	0	0	355,000
020.5	Design-Unfunded	0	0	0	0	0	0	50,000	0	0	0	0	50,000
030.1	Constr-Penny	509,000	700,000	700,000	0	0	0	0	0	0	0	0	1,909,000
030.5	Constr-Unfunded	0	0	0	0	0	0	250,000	250,000	250,000	250,000	250,000	1,250,000
110.1	Other-Penny	300,000	300,000	300,000	0	0	0	0	0	0	0	0	900,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3024</i>	<i>Road &amp; Street Support Projects</i>							
		835,000	1,153,000	1,126,000	0	0	50,000	300,000	250,000	250,000	250,000	250,000	4,464,000
<b>Total for Project: 000189A</b>		<b>921105 Railroad Crossing Improvements (8411104&amp;8414611)</b>											
		835,000	1,153,000	1,126,000	0	0	50,000	300,000	250,000	250,000	250,000	250,000	4,464,000
<b>Funding Source:</b>													
Unfunded		0	0	0	0	0	0	300,000	250,000	250,000	250,000	250,000	1,300,000
Penny for Pinellas		835,000	1,153,000	1,126,000	0	0	50,000	0	0	0	0	0	3,164,000
<b>Funding Total:</b>		835,000	1,153,000	1,126,000	0	0	50,000	300,000	250,000	250,000	250,000	250,000	4,464,000

Project Description: Improve railroad crossings in coordination with CSX. "Other" category is for payment to CSX for rails and road crossing panels.

Project Classifications:  
CIP Phase                      Design  
Location                      Countywide  
Originating Department    DEI Public Works  
Penny Program                Transportation and Traffic Flow  
TIF District                    Countywide

Pinellas County Capital Improvement Program  
Project Budget Detail Report

Parameters:    Function: Transportation       Budget Type Code: Planning       Fund Type: Governmental

Current Year Estimate												
2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total	

Function: Transportation  
Activity: Road & Street Facilities

Project: 000192A     921544 Road Resurfacing & Rehabilitation Program

Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3032	Road Resurfacing & Rehabilitation							
030.5	Constr-Unfunded	0	0	0	0	0	7,000,000	7,000,000	7,000,000	7,000,000	7,000,000	35,000,000
030.8	Constr-Penny	8,500,000	7,000,000	7,000,000	7,000,000	5,700,000	4,000,000	0	0	0	0	39,200,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3032</i>	<i>Road Resurfacing &amp; Rehabilitation</i>						
		8,500,000	7,000,000	7,000,000	7,000,000	5,700,000	4,000,000	7,000,000	7,000,000	7,000,000	7,000,000	74,200,000
<b>Total for Project: 000192A</b>		<b>921544 Road Resurfacing &amp; Rehabilitation Program</b>										
		8,500,000	7,000,000	7,000,000	7,000,000	5,700,000	4,000,000	7,000,000	7,000,000	7,000,000	7,000,000	74,200,000
<b>Funding Source:</b>												
Unfunded		0	0	0	0	0	7,000,000	7,000,000	7,000,000	7,000,000	7,000,000	35,000,000
Penny for Pinellas		8,500,000	7,000,000	7,000,000	7,000,000	5,700,000	4,000,000	0	0	0	0	39,200,000
<b>Funding Total:</b>		8,500,000	7,000,000	7,000,000	7,000,000	5,700,000	4,000,000	7,000,000	7,000,000	7,000,000	7,000,000	74,200,000

Project Description: Funding for annual contracts for resurfacing of Countywide arterials, collectors, and local unincorporated area subdivision streets.

<b>Project Classifications:</b>		
CIP Phase		Construction
Location		Countywide
Originating Department		DEI Public Works
Penny Program		Transportation and Traffic Flow
TIF District		Countywide

Pinellas County Capital Improvement Program  
Project Budget Detail Report

Parameters:    Function: Transportation       Budget Type Code: Planning       Fund Type: Governmental

Current Year Estimate												
2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total	

Function: Transportation  
Activity: Road & Street Facilities

Project: 000195A    1145 Signal System Consultant Services

Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects								
020.1	Design-Penny	150,000	150,000	150,000	150,000	150,000	150,000	38,000	0	0	0	0	938,000
020.5	Design-Unfunded	0	0	0	0	0	0	112,000	150,000	150,000	150,000	150,000	712,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3021</i>	<i>Intersection Improvements Projects</i>							
		150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	1,650,000
<b>Total for Project: 000195A</b>		<i>1145 Signal System Consultant Services</i>											
		150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	1,650,000

<b>Funding Source:</b>													
Unfunded		0	0	0	0	0	0	112,000	150,000	150,000	150,000	150,000	712,000
Penny for Pinellas		150,000	150,000	150,000	150,000	150,000	150,000	38,000	0	0	0	0	938,000
<b>Funding Total:</b>		150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	1,650,000

Project Description: Consultant services for capacity and intersection evaluation and improvements.

<b>Project Classifications:</b>		
CIP Phase		Design
Location		Countywide
Originating Department		DEI Public Works
Penny Program		Transportation and Traffic Flow
TIF District		Various



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Project Budget Detail Report

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Parameters:    Function: Transportation       Budget Type Code: Planning       Fund Type: Governmental

Current Year Estimate												
2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total	

Function: Transportation  
Activity: Road & Street Facilities

Project: 000196A    2160 South Loop Fiber Project

Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System							
030.6	Constr-LOGT	1,500,000	0	0	0	0	0	0	0	0	0	1,500,000
030.7	Constr-Grant	1,500,000	0	0	0	0	0	0	0	0	0	1,500,000
110.6	Other-LOGT	0	290,000	0	0	0	0	0	0	0	0	290,000
110.7	Other-Grant	0	290,000	0	0	0	0	0	0	0	0	290,000
<b>Project Total for : Fund: 3001</b>		<b>Capital Projects</b>	<b>Center: 414100</b>	<b>CIP-Transportation</b>	<b>Program: 3033</b>	<b>Advanced Traffic Management System</b>						
		3,000,000	580,000	0	0	0	0	0	0	0	0	3,580,000
<b>Total for Project: 000196A</b>		<b>2160 South Loop Fiber Project</b>										
		3,000,000	580,000	0	0	0	0	0	0	0	0	3,580,000
<b>Funding Source:</b>												
Local Option Gas Tax		1,500,000	290,000	0	0	0	0	0	0	0	0	1,790,000
Grant - State		1,500,000	290,000	0	0	0	0	0	0	0	0	1,790,000
<b>Funding Total:</b>		3,000,000	580,000	0	0	0	0	0	0	0	0	3,580,000

Project Description: Project will complete the County's Fiber Optic trunkline for the Countywide ATMS/ITS System. ATMS Devices will be installed along primary Alt US 19.

Project Classifications:  
CIP Phase                      Design  
Location                      Countywide  
Originating Department    DEI Public Works  
TIF District                    Countywide

Pinellas County Capital Improvement Program  
Project Budget Detail Report

Parameters:    Function: Transportation       Budget Type Code: Planning       Fund Type: Governmental

Current Year Estimate												
2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total	

Function: Transportation  
Activity: Road & Street Facilities

Project: 000197A    1809 SR 580 / 584 ATMS

Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System							
030.6	Constr-LOGT	0	250,000	0	0	0	0	0	0	0	0	250,000
030.7	Constr-Grant	0	250,000	0	0	0	0	0	0	0	0	250,000
110.6	Other-LOGT	125,000	250,000	0	0	0	0	0	0	0	0	375,000
110.7	Other-Grant	125,000	250,000	0	0	0	0	0	0	0	0	375,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3033</i>	<i>Advanced Traffic Management System</i>						
		250,000	1,000,000	0	0	0	0	0	0	0	0	1,250,000
<b>Total for Project: 000197A</b>		<b>1809 SR 580 / 584 ATMS</b>										
		250,000	1,000,000	0	0	0	0	0	0	0	0	1,250,000
<b>Funding Source:</b>												
Local Option Gas Tax		125,000	500,000	0	0	0	0	0	0	0	0	625,000
Grant - State		125,000	500,000	0	0	0	0	0	0	0	0	625,000
<b>Funding Total:</b>		250,000	1,000,000	0	0	0	0	0	0	0	0	1,250,000

Project Description: Design and construct a new ATMS/ITS system on SR 580/SR 584 and SR 586 utilizing funds from 9th Cent Fuel Tax and Transportation Regional Incentive Program.

Project Classifications:  
CIP Phase                      Construction  
Location                      Countywide  
Originating Department    DEI Public Works  
TIF District                    Palm Harbor Area

Pinellas County Capital Improvement Program  
Project Budget Detail Report

Parameters:    Function: Transportation       Budget Type Code: Planning       Fund Type: Governmental

Current Year Estimate												
2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total	

Function: Transportation  
Activity: Road & Street Facilities

Project: 000198A    1810 SR 60 ATMS / ITS Project - Stage 2

Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System							
110.6	Other-LOGT	394,400	0	0	0	0	0	0	0	0	0	394,400
110.7	Other-Grant	394,400	0	0	0	0	0	0	0	0	0	394,400
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3033</i>	<i>Advanced Traffic Management System</i>						
		788,800	0	0	0	0	0	0	0	0	0	788,800
<b>Total for Project: 000198A</b>		<b>1810 SR 60 ATMS / ITS Project - Stage 2</b>										
		788,800	0	0	0	0	0	0	0	0	0	788,800
<b>Funding Source:</b>												
Local Option Gas Tax		394,400	0	0	0	0	0	0	0	0	0	394,400
Grant - State		394,400	0	0	0	0	0	0	0	0	0	394,400
<b>Funding Total:</b>		788,800	0	0	0	0	0	0	0	0	0	788,800

Project Description: Installation of ATMS/ITS system on SR 60; funding provided through Federal appropriations.

Project Classifications:  
CIP Phase                    Construction  
Location                    Countywide  
Originating Department    DEI Public Works  
TIF District                Greater Clearwater Area

Pinellas County Capital Improvement Program  
Project Budget Detail Report

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Parameters:    Function: Transportation       Budget Type Code: Planning       Fund Type: Governmental

Current Year Estimate												
2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total	

Function: Transportation  
Activity: Road & Street Facilities

Project: 000199A    2023 SR 686 - East Bay Drive ATMS / ITS

Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System							
030.6	Constr-LOGT	500,000	300,000	0	0	0	0	0	0	0	0	800,000
030.7	Constr-Grant	500,000	300,000	0	0	0	0	0	0	0	0	800,000
110.6	Other-LOGT	200,000	375,000	0	0	0	0	0	0	0	0	575,000
110.7	Other-Grant	200,000	375,000	0	0	0	0	0	0	0	0	575,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3033</i>	<i>Advanced Traffic Management System</i>						
		1,400,000	1,350,000	0	0	0	0	0	0	0	0	2,750,000
<b>Total for Project: 000199A</b>		<b>2023 SR 686 - East Bay Drive ATMS / ITS</b>										
		1,400,000	1,350,000	0	0	0	0	0	0	0	0	2,750,000
<b>Funding Source:</b>												
Local Option Gas Tax		700,000	675,000	0	0	0	0	0	0	0	0	1,375,000
Grant - State		700,000	675,000	0	0	0	0	0	0	0	0	1,375,000
<b>Funding Total:</b>		1,400,000	1,350,000	0	0	0	0	0	0	0	0	2,750,000

Project Description: Design and installation of ATMS/ITS on SR 686 utilizing funds from 9th Cent Fuel Tax and County Incentive Grant Program.

Project Classifications:  
CIP Phase                      Design  
Location                      Countywide  
Originating Department    DEI Public Works  
TIF District                    Greater Largo Area

Pinellas County Capital Improvement Program  
Project Budget Detail Report

Parameters:    Function: Transportation       Budget Type Code: Planning       Fund Type: Governmental

Current Year Estimate												
2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total	

Function: Transportation  
Activity: Road & Street Facilities

Project: 000206A     Starkey Road from Ulmerton Road to East Bay Drive

Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3020	Arterial Roads Projects								
010.5	Acq-Unfunded	0	0	0	0	0	300,000	0	0	0	0	0	300,000
020.5	Design-Unfunded	0	0	0	0	0	200,000	440,000	440,000	0	0	0	1,080,000
020.8	Design-Penny	0	0	0	100,000	0	0	0	0	0	0	0	100,000
030.5	Constr-Unfunded	0	0	0	0	0	0	4,400,000	4,400,000	0	0	0	8,800,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3020</i>	<i>Arterial Roads Projects</i>							
		0	0	0	100,000	0	0	500,000	4,840,000	4,840,000	0	0	10,280,000
<b>Total for Project: 000206A</b>		<i>Starkey Road from Ulmerton Road to East Bay Drive</i>											
		0	0	0	100,000	0	0	500,000	4,840,000	4,840,000	0	0	10,280,000
<b>Funding Source:</b>													
Penny for Pinellas		0	0	0	100,000	0	0	500,000	4,840,000	4,840,000	0	0	10,280,000
<b>Funding Total:</b>		0	0	0	100,000	0	0	500,000	4,840,000	4,840,000	0	0	10,280,000

Project Description: Roadway improvements to include turn lanes, drainage, bicycle lanes, and sidewalks.

Project Classifications:  
CIE Elements                    Transportation - Traffic Circulation  
CIP Phase                        Design  
County Road Corridor        CR 1  
Location                        Largo, Belleair, Belleair Bluffs  
Originating Department    DEI Public Works  
Penny Program                Transportation and Traffic Flow  
TIF District                    Greater Largo Area

Pinellas County Capital Improvement Program  
Project Budget Detail Report

Parameters:    Function: Transportation       Budget Type Code: Planning       Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
<b>Function: Transportation</b>														
<b>Activity: Road &amp; Street Facilities</b>														
<b>Project: 000216A      921320 Underdrain Annual Contracts</b>														
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3024	Road & Street Support Projects									
020.1	Design-Penny	30,000	36,000	36,000	36,000	36,000	36,000	42,000	0	0	0	0	0	252,000
020.5	Design-Unfunded	0	0	0	0	0	0	20,000	40,000	40,000	40,000	40,000	40,000	180,000
030.1	Constr-Penny	300,000	364,000	364,000	364,000	364,000	364,000	225,000	0	0	0	0	0	2,345,000
030.5	Constr-Unfunded	0	0	0	0	0	0	200,000	400,000	400,000	400,000	400,000	400,000	1,800,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3024</i>	<i>Road &amp; Street Support Projects</i>								
		330,000	400,000	400,000	400,000	400,000	400,000	487,000	440,000	440,000	440,000	440,000	440,000	4,577,000
<b>Total for Project: 000216A</b>		<b>921320 Underdrain Annual Contracts</b>												
		330,000	400,000	400,000	400,000	400,000	400,000	487,000	440,000	440,000	440,000	440,000	440,000	4,577,000
<b>Funding Source:</b>														
Unfunded		0	0	0	0	0	0	220,000	440,000	440,000	440,000	440,000	440,000	1,980,000
Penny for Pinellas		330,000	400,000	400,000	400,000	400,000	400,000	267,000	0	0	0	0	0	2,597,000
<b>Funding Total:</b>		330,000	400,000	400,000	400,000	400,000	400,000	487,000	440,000	440,000	440,000	440,000	440,000	4,577,000

**Project Description:** Funding for construction of underdrains for County roads at various locations to prevent road failures and extend roadway life.

**Project Classifications:**

CIP Phase	Construction
Location	Countywide
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow
TIF District	Countywide

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	Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
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**Project: 000297A      1618 118th Avenue Expressway**

**Project Description:** Funding commitment to FDOT for project design and construction.

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Pinellas County Capital Improvement Program  
Project Budget Detail Report

Parameters:    Function: Transportation       Budget Type Code: Planning       Fund Type: Governmental

Current Year Estimate												
2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total	

Function: Transportation  
Activity: Road & Street Facilities

Project: 000322A    2294 Bryan Dairy Road ATMS/ITS Improvements

Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System							
020.6	Design-LOGT	150,000	10,000	0	0	0	0	0	0	0	0	160,000
020.7	Design-Grant	150,000	10,000	0	0	0	0	0	0	0	0	160,000
030.6	Constr-LOGT	0	625,000	350,000	250,000	0	0	0	0	0	0	1,225,000
030.7	Constr-Grant	0	625,000	350,000	250,000	0	0	0	0	0	0	1,225,000
110.6	Other-LOGT	150,000	200,000	250,000	0	0	0	0	0	0	0	600,000
110.7	Other-Grant	150,000	200,000	250,000	0	0	0	0	0	0	0	600,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3033</i>	<i>Advanced Traffic Management System</i>						
		600,000	1,670,000	1,200,000	500,000	0	0	0	0	0	0	3,970,000
<b>Total for Project: 000322A</b>		<b>2294 Bryan Dairy Road ATMS/ITS Improvements</b>										
		600,000	1,670,000	1,200,000	500,000	0	0	0	0	0	0	3,970,000
<b>Funding Source:</b>												
Local Option Gas Tax		300,000	835,000	600,000	250,000	0	0	0	0	0	0	1,985,000
Grant - State		300,000	835,000	600,000	250,000	0	0	0	0	0	0	1,985,000
<b>Funding Total:</b>		600,000	1,670,000	1,200,000	500,000	0	0	0	0	0	0	3,970,000

Project Description: Design and installation of ATMS/ITS on Bryan Dairy Road utilizing funds from 9th Cent Fuel Tax and FDOT Transportation Regional Incentive Program.

Project Classifications:  
CIP Phase                      Design  
Location                      Tarpon Springs  
Originating Department    DEI Public Works  
TIF District                    Greater Tarpon Springs



Pinellas County Capital Improvement Program  
Project Budget Detail Report

Parameters:    Function: Transportation       Budget Type Code: Planning       Fund Type: Governmental

Current Year Estimate												
2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total	

Function: Transportation  
Activity: Road & Street Facilities

Project: 000325A    2265 Nursery Rd SRTS Sidewalk Improvements-Phase 2

Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects							
020.1	Design-Penny	0	20,000	0	0	0	0	0	0	0	0	20,000
020.3	Design-Grant	25,000	0	0	0	0	0	0	0	0	0	25,000
030.1	Constr-Penny	0	50,000	0	0	0	0	0	0	0	0	50,000
030.3	Constr-Grant	250,000	0	0	0	0	0	0	0	0	0	250,000
<b>Project Total for : Fund: 3001    Capital Projects    Center: 414100    CIP-Transportation    Program: 3026    Sidewalks Projects</b>												
		275,000	70,000	0	0	0	0	0	0	0	0	345,000
<b>Total for Project: 000325A    2265 Nursery Rd SRTS Sidewalk Improvements-Phase 2</b>												
		275,000	70,000	0	0	0	0	0	0	0	0	345,000
<b>Funding Source:</b>												
	Penny for Pinellas	0	70,000	0	0	0	0	0	0	0	0	70,000
	Grant - Federal	275,000	0	0	0	0	0	0	0	0	0	275,000
<b>Funding Total:</b>		275,000	70,000	0	0	0	0	0	0	0	0	345,000

**Project Description:** Install sidewalk along south side of Nursery Road as part of the Safe Routes to School Program. Project being designed by FDOT consultant and constructed by Pinellas County. Project to be done in conjunction with Phases 1A and 1B.

**Project Classifications:**  
CIP Phase                      Construction  
Location                      Largo, Belleair, Belleair Bluffs  
Originating Department    DEI Public Works  
TIF District                    Various

Pinellas County Capital Improvement Program  
Project Budget Detail Report

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Parameters:    Function: Transportation       Budget Type Code: Planning       Fund Type: Governmental

Current Year Estimate												
2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total	

Function: Transportation  
Activity: Road & Street Facilities

Project: 000326A    2295 SR 693 ATMS/ITS Improvements

Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System							
020.6	Design-LOGT	200,000	50,000	25,000	0	0	0	0	0	0	0	275,000
020.7	Design-Grant	200,000	50,000	25,000	0	0	0	0	0	0	0	275,000
030.6	Constr-LOGT	0	950,000	425,000	100,000	0	0	0	0	0	0	1,475,000
030.7	Constr-Grant	0	950,000	425,000	100,000	0	0	0	0	0	0	1,475,000
110.6	Other-LOGT	0	600,000	325,000	210,000	0	0	0	0	0	0	1,135,000
110.7	Other-Grant	0	600,000	325,000	210,000	0	0	0	0	0	0	1,135,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3033</i>	<i>Advanced Traffic Management System</i>						
		400,000	3,200,000	1,550,000	620,000	0	0	0	0	0	0	5,770,000
<b>Total for Project: 000326A</b>		<b>2295 SR 693 ATMS/ITS Improvements</b>										
		400,000	3,200,000	1,550,000	620,000	0	0	0	0	0	0	5,770,000
<b>Funding Source:</b>												
Local Option Gas Tax		200,000	1,600,000	775,000	310,000	0	0	0	0	0	0	2,885,000
Grant - State		200,000	1,600,000	775,000	310,000	0	0	0	0	0	0	2,885,000
<b>Funding Total:</b>		400,000	3,200,000	1,550,000	620,000	0	0	0	0	0	0	5,770,000

Project Description: Design and construct a new ATMS/ITS system on 66th Street utilizing funds from 9th Cent Fuel Tax and FDOT Transportation Regional Incentive Program TRIP.

Project Classifications:

CIP Phase	Design
Location	Tarpon Springs
Originating Department	DEI Public Works
TIF District	Greater Tarpon Springs

Pinellas County Capital Improvement Program  
Project Budget Detail Report

Parameters:    Function: Transportation       Budget Type Code: Planning       Fund Type: Governmental

Current Year Estimate												
2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total	

Function: Transportation  
Activity: Road & Street Facilities

Project: 000327A      2268 Sunset Point Road SRTS Sidewalk Improvements

Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects								
020.1	Design-Penny	30,000	0	0	0	0	0	0	0	0	0	0	30,000
030.1	Constr-Penny	300,000	0	0	0	0	0	0	0	0	0	0	300,000
030.4	Constr-Grant	76,700	0	0	0	0	0	0	0	0	0	0	76,700
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3026</i>	<i>Sidewalks Projects</i>							
		406,700	0	0	0	0	0	0	0	0	0	0	406,700
<b>Total for Project: 000327A</b>		<b>2268 Sunset Point Road SRTS Sidewalk Improvements</b>											
		406,700	0	0	0	0	0	0	0	0	0	0	406,700
<b>Funding Source:</b>													
	Penny for Pinellas	330,000	0	0	0	0	0	0	0	0	0	0	330,000
	Grant - Federal	76,700	0	0	0	0	0	0	0	0	0	0	76,700
<b>Funding Total:</b>		406,700	0	0	0	0	0	0	0	0	0	0	406,700

Project Description: Install sidewalk primarily along south side of Sunset Point Road as part of the Safe Routes to School Program. Project will be designed and constructed by Pinellas County.

Project Classifications:

CIP Phase	Design
Location	Clearwater
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow
TIF District	Various

Pinellas County Capital Improvement Program  
Project Budget Detail Report

Parameters:    Function: Transportation       Budget Type Code: Planning       Fund Type: Governmental

Current Year Estimate												
2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total	

Function: Transportation  
Activity: Road & Street Facilities

Project: 000329A    2269 Union St SRTS Sidewalk Improvements

Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects								
020.1	Design-Penny	60,000	0	0	0	0	0	0	0	0	0	0	60,000
030.1	Constr-Penny	230,000	0	0	0	0	0	0	0	0	0	0	230,000
030.3	Constr-Grant	232,000	0	0	0	0	0	0	0	0	0	0	232,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3026</i>	<i>Sidewalks Projects</i>							
		522,000	0	0	0	0	0	0	0	0	0	0	522,000
<b>Total for Project: 000329A</b>		<b>2269 Union St SRTS Sidewalk Improvements</b>											
		522,000	0	0	0	0	0	0	0	0	0	0	522,000
<b>Funding Source:</b>													
	Penny for Pinellas	290,000	0	0	0	0	0	0	0	0	0	0	290,000
	Grant - Federal	232,000	0	0	0	0	0	0	0	0	0	0	232,000
<b>Funding Total:</b>		522,000	0	0	0	0	0	0	0	0	0	0	522,000

Project Description: Install sidewalk along south side of Union Street as part of the Safe Routes to School Program. Project will be designed and constructed by Pinellas County.

Project Classifications:

CIP Phase	Design
Location	Dunedin
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow
TIF District	Various

Pinellas County Capital Improvement Program  
Project Budget Detail Report

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Parameters:    Function: Transportation       Budget Type Code: Planning       Fund Type: Governmental

Current Year Estimate												
2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total	

Function: Transportation  
Activity: Road & Street Facilities

Project: 000332A    2266 Nursery Rd SRTS Sidewalk Improvements-Ph 1B

Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects							
020.3	Design-Grant	50,000	0	0	0	0	0	0	0	0	0	50,000
030.3	Constr-Grant	100,000	0	0	0	0	0	0	0	0	0	100,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3026</i>	<i>Sidewalks Projects</i>						
		150,000	0	0	0	0	0	0	0	0	0	150,000
<b>Total for Project: 000332A    2266 Nursery Rd SRTS Sidewalk Improvements-Ph 1B</b>		150,000	0	0	0	0	0	0	0	0	0	150,000
<b>Funding Source:</b>												
	Grant - Federal	150,000	0	0	0	0	0	0	0	0	0	150,000
<b>Funding Total:</b>		150,000	0	0	0	0	0	0	0	0	0	150,000

**Project Description:** Install sidewalk along south side of Nursery Road as part of the Safe Routes to school Program. Project being designed by FDOT consultant and constructed by Pinellas County. Project to be done in conjunction with Phases 1A and 2.

**Project Classifications:**  
CIP Phase                      Construction  
Location                      Largo, Belleair, Belleair Bluffs  
Originating Department    DEI Public Works  
TIF District                    Various

Pinellas County Capital Improvement Program  
Project Budget Detail Report

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Parameters:    Function: Transportation       Budget Type Code: Planning       Fund Type: Governmental

Current Year Estimate												
2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total	

Function: Transportation  
Activity: Road & Street Facilities

Project: 000343A    1938 Belleair Rd at Keene Rd Intersection Improvements

Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects							
020.1	Design-Penny	10,000	0	0	0	0	0	0	0	0	0	10,000
030.1	Constr-Penny	50,000	0	0	0	0	0	0	0	0	0	50,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3021</i>	<i>Intersection Improvements Projects</i>						
		60,000	0	0	0	0	0	0	0	0	0	60,000
<b>Total for Project: 000343A</b>		<b>1938 Belleair Rd at Keene Rd Intersection Improvements</b>										
		60,000	0	0	0	0	0	0	0	0	0	60,000
<b>Funding Source:</b>												
Penny for Pinellas		60,000	0	0	0	0	0	0	0	0	0	60,000
<b>Funding Total:</b>		60,000	0	0	0	0	0	0	0	0	0	60,000

Project Description: Construct left and right turn lanes on Belleair Road at Keene Road.

Project Classifications:

CIP Phase	Construction
Location	Largo, Belleair, Belleair Bluffs
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow
TIF District	Various

Pinellas County Capital Improvement Program  
Project Budget Detail Report

Parameters:    Function: Transportation       Budget Type Code: Planning       Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
<b>Function: Transportation</b>														
<b>Activity: Road &amp; Street Facilities</b>														
<b>Project: 000404A      US 19 Mid-County ATMS/ITS Improvements from 49th St to 126th Ave</b>														
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System									
020.7	Design-Grant	80,000	0	0	0	0	0	0	0	0	0	0	0	80,000
030.7	Constr-Grant	0	370,000	0	0	0	0	0	0	0	0	0	0	370,000
110.7	Other-Grant	0	400,000	0	0	0	0	0	0	0	0	0	0	400,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3033</i>	<i>Advanced Traffic Management System</i>								
		80,000	770,000	0	0	0	0	0	0	0	0	0	0	850,000
<b>Total for Project: 000404A</b>		<b>US 19 Mid-County ATMS/ITS Improvements from 49th St to 126th Ave</b>												
		80,000	770,000	0	0	0	0	0	0	0	0	0	0	850,000
<b>Funding Source:</b>														
Grant - State		80,000	770,000	0	0	0	0	0	0	0	0	0	0	850,000
<b>Funding Total:</b>		80,000	770,000	0	0	0	0	0	0	0	0	0	0	850,000

**Project Description:** Installation of fiber optic cable and ATMS/ITS equipment, including dynamic message signs, and intergration into the countywide ATMS/ITS system on US 19 from 49th St N to 126th Ave N.

<b>Project Classifications:</b>	
CIE Elements	Not Applicable
CIP Phase	Construction
County Road Corridor	Not Applicable
Location	Countywide
Originating Department	DEI Public Works
TIF District	Various

Pinellas County Capital Improvement Program  
Project Budget Detail Report

Parameters:    Function: Transportation            Budget Type Code: Planning            Fund Type: Governmental

Current Year Estimate												
2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total	

Function: Transportation  
Activity: Road & Street Facilities

Project: 000423A    Dunedin Causeway Bridge Project Development & Environment (PD&E) Study

Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement							
020.1	Design-Penny	50,000	450,000	400,000	100,000	0	0	0	0	0	0	1,000,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3031</i>	<i>Bridges-Repair &amp; Improvement</i>						
		50,000	450,000	400,000	100,000	0	0	0	0	0	0	1,000,000
<b>Total for Project: 000423A</b>		<b>Dunedin Causeway Bridge Project Development &amp; Environment (PD&amp;E) Study</b>										
		50,000	450,000	400,000	100,000	0	0	0	0	0	0	1,000,000
<b>Funding Source:</b>												
	Penny for Pinellas	50,000	450,000	400,000	100,000	0	0	0	0	0	0	1,000,000
<b>Funding Total:</b>		50,000	450,000	400,000	100,000	0	0	0	0	0	0	1,000,000

Project Description: Project Development & Environment Study (PD&E) in FY14 - FY17 to determine the type of improvements or replacements necessary.

Project Classifications:

CIE Elements	Not Applicable
CIP Phase	Construction
County Road Corridor	Not Applicable
Location	Dunedin
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow
TIF District	Greater Dunedin Area



Pinellas County Capital Improvement Program  
Project Budget Detail Report

Parameters:    Function: Transportation            Budget Type Code: Planning            Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
<b>Function: Transportation</b>														
<b>Activity: Road &amp; Street Facilities</b>														
<b>Project: 000697A    Park Street (CR1) bridge Widening over Cross Bayou Canal</b>														
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement									
020.1	Design-Penny	50,000	0	0	0	0	0	0	0	0	0	0	0	50,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3031</i>	<i>Bridges-Repair &amp; Improvement</i>								
		50,000	0	0	0	0	0	0	0	0	0	0	0	50,000
<b>Total for Project: 000697A</b>		<b>Park Street (CR1) bridge Widening over Cross Bayou Canal</b>												
		50,000	0	0	0	0	0	0	0	0	0	0	0	50,000
<b>Funding Source:</b>														
Penny for Pinellas		50,000	0	0	0	0	0	0	0	0	0	0	0	50,000
<b>Funding Total:</b>		50,000	0	0	0	0	0	0	0	0	0	0	0	50,000

**Project Description:** Widening the northbound and southbound existing bridges on Park Street, to include sidewalks, shoulders and bike lanes, in accordance with traffic safety study. (# 150071 & 150139)

<b>Project Classifications:</b>	
CIE Elements	Not Applicable
CIP Phase	Construction
County Road Corridor	Not Applicable
Location	Seminole
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow
TIF District	Various

Pinellas County Capital Improvement Program  
Project Budget Detail Report

Parameters:    Function: Transportation       Budget Type Code: Planning       Fund Type: Governmental

Current Year Estimate												
2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total	

Function: Transportation  
Activity: Road & Street Facilities

Project: 000700A    Westwinds Drive Bridge Replacement over Westwind Canal

Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement								
020.1	Design-Penny	75,000	100,000	60,000	20,000	0	0	0	0	0	0	0	255,000
030.1	Constr-Penny	0	0	600,000	200,000	0	0	0	0	0	0	0	800,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3031</i>	<i>Bridges-Repair &amp; Improvement</i>							
		75,000	100,000	660,000	220,000	0	0	0	0	0	0	0	1,055,000
<b>Total for Project: 000700A</b>		<b>Westwinds Drive Bridge Replacement over Westwind Canal</b>											
		75,000	100,000	660,000	220,000	0	0	0	0	0	0	0	1,055,000
<b>Funding Source:</b>													
	Penny for Pinellas	75,000	100,000	660,000	220,000	0	0	0	0	0	0	0	1,055,000
<b>Funding Total:</b>		75,000	100,000	660,000	220,000	0	0	0	0	0	0	0	1,055,000

Project Description: Bridge replacement (# 154003)

<b>Project Classifications:</b>	
CIE Elements	Not Applicable
CIP Phase	Construction
County Road Corridor	Not Applicable
Location	Tarpon Springs
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow
TIF District	Various

Pinellas County Capital Improvement Program  
Project Budget Detail Report

Parameters:    Function: Transportation       Budget Type Code: Planning       Fund Type: Governmental

Current Year Estimate												
2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total	

Function: Transportation  
Activity: Road & Street Facilities

Project: 000702A    Crosswinds Drive Bridge Replacement over Crosswinds Canal

Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement								
020.1	Design-Penny	30,000	50,000	40,000	400,000	0	0	0	0	0	0	0	520,000
030.1	Constr-Penny	0	0	400,000	400,000	0	0	0	0	0	0	0	800,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3031</i>	<i>Bridges-Repair &amp; Improvement</i>							
		30,000	50,000	440,000	800,000	0	0	0	0	0	0	0	1,320,000
<b>Total for Project: 000702A</b>		<b>Crosswinds Drive Bridge Replacement over Crosswinds Canal</b>											
		30,000	50,000	440,000	800,000	0	0	0	0	0	0	0	1,320,000
<b>Funding Source:</b>													
	Penny for Pinellas	30,000	50,000	440,000	800,000	0	0	0	0	0	0	0	1,320,000
<b>Funding Total:</b>		30,000	50,000	440,000	800,000	0	0	0	0	0	0	0	1,320,000

Project Description: Bridge replacement (# 154004)

<b>Project Classifications:</b>	
CIE Elements	Not Applicable
CIP Phase	Construction
County Road Corridor	Not Applicable
Location	Tarpon Springs
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow
TIF District	Various

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	Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
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**Project: 000965A      1624 Arterial Road Improvement Program**

**Project Description:** Funding provided for various arterial roadway improvements. Projects to be selected from prioritized list.

CIE Elements	Not Applicable
CIP Phase	Construction
County Road Corridor	CR 1
Location	Countywide
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow
TIF District	Various

Pinellas County Capital Improvement Program  
Project Budget Detail Report

Parameters:    Function: Transportation       Budget Type Code: Planning       Fund Type: Governmental

Current Year Estimate												
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total

Function: Transportation  
Activity: Road & Street Facilities

Project: 000966A    1533 Countywide Road Improvement Program

Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3022	Local Streets/Collector Projects							
030.1	Constr-Penny	50,000	50,000	50,000	50,000	50,000	50,000	0	0	0	0	300,000
030.5	Constr-Unfunded	0	0	0	0	0	0	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3022</i>	<i>Local Streets/Collector Projects</i>						
		50,000	50,000	50,000	50,000	50,000	50,000	1,000,000	1,000,000	1,000,000	1,000,000	5,300,000
<b>Total for Project: 000966A</b>		<b>1533 Countywide Road Improvement Program</b>										
		50,000	50,000	50,000	50,000	50,000	50,000	1,000,000	1,000,000	1,000,000	1,000,000	5,300,000
<b>Funding Source:</b>												
	Unfunded	0	0	0	0	0	0	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
	Penny for Pinellas	50,000	50,000	50,000	50,000	50,000	50,000	0	0	0	0	300,000
<b>Funding Total:</b>		50,000	50,000	50,000	50,000	50,000	50,000	1,000,000	1,000,000	1,000,000	1,000,000	5,300,000

Project Description: Funding provided for various Countywide road improvements. Projects to be selected from prioritized list.

<b>Project Classifications:</b>	
CIE Elements	Not Applicable
CIP Phase	Construction
County Road Corridor	Not Applicable
Location	Countywide
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow
TIF District	Countywide

Pinellas County Capital Improvement Program  
Project Budget Detail Report

Parameters:    Function: Transportation        Budget Type Code: Planning        Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
<b>Function: Transportation</b>														
<b>Activity: Road &amp; Street Facilities</b>														
<b>Project: 000967A      2351 Pinellas Trail Extension Program</b>														
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3023	Pinellas Trail Projects									
030.1	Constr-Penny	0	0	0	3,077,100	0	0	0	0	0	0	0	0	3,077,100
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3023</i>	<i>Pinellas Trail Projects</i>								
		0	0	0	3,077,100	0	0	0	0	0	0	0	0	3,077,100
<b>Total for Project: 000967A</b>		<b>2351 Pinellas Trail Extension Program</b>												
		0	0	0	3,077,100	0	0	0	0	0	0	0	0	3,077,100
<b>Funding Source:</b>														
Penny for Pinellas		0	0	0	3,077,100	0	0	0	0	0	0	0	0	3,077,100
<b>Funding Total:</b>		0	0	0	3,077,100	0	0	0	0	0	0	0	0	3,077,100

Project Description: Pinellas Trail Extension Program

<b>Project Classifications:</b>	
CIE Elements	Not Applicable
CIP Phase	Construction
County Road Corridor	Not Applicable
Location	Countywide
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow

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	Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
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**Project: 000984A      2183 Friendship Trail Bridge Demolition**

**Project Description:** Pinellas County contributory funds to demolish the Friendship Trail Bridge.

CIE Elements	Not Applicable
CIP Phase	Construction
County Road Corridor	Not Applicable
Location	St Petersburg
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow

Pinellas County Capital Improvement Program  
Project Budget Detail Report

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Parameters:    Function: Transportation       Budget Type Code: Planning       Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
<b>Function: Transportation</b>														
<b>Activity: Road &amp; Street Facilities</b>														
<b>Project: 001018A     Betty Lane at Sunset Point Road - Intersection Improvements</b>														
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects									
020.1	Design-Penny	50,000	200,000	80,000	120,000	0	0	0	0	0	0	0	0	450,000
030.1	Constr-Penny	0	0	800,000	1,200,000	0	0	0	0	0	0	0	0	2,000,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3021</i>	<i>Intersection Improvements Projects</i>								
		50,000	200,000	880,000	1,320,000	0	0	0	0	0	0	0	0	2,450,000
<b>Total for Project: 001018A</b>		<b>Betty Lane at Sunset Point Road - Intersection Improvements</b>												
		50,000	200,000	880,000	1,320,000	0	0	0	0	0	0	0	0	2,450,000
<b>Funding Source:</b>														
Penny for Pinellas		50,000	200,000	880,000	1,320,000	0	0	0	0	0	0	0	0	2,450,000
<b>Funding Total:</b>		50,000	200,000	880,000	1,320,000	0	0	0	0	0	0	0	0	2,450,000

**Project Description:** Intersection Improvements including construction of left turn lanes and bridge reconstruction at Sunset Point Road.

<b>Project Classifications:</b>	
CIE Elements	Not Applicable
CIP Phase	Design
County Road Corridor	Not Applicable
Location	Clearwater
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow
TIF District	Countywide



Pinellas County Capital Improvement Program  
Project Budget Detail Report

Parameters:    Function: Transportation       Budget Type Code: Planning       Fund Type: Governmental

Current Year Estimate												
2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total	

Function: Transportation  
Activity: Road & Street Facilities

Project: 001020A    N.E. Coachman Road at Coachman Road Intersection Improvements

Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects							
020.1	Design-Penny	50,000	100,000	70,000	20,000	0	0	0	0	0	0	240,000
030.1	Constr-Penny	0	0	700,000	200,000	0	0	0	0	0	0	900,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3021</i>	<i>Intersection Improvements Projects</i>						
		50,000	100,000	770,000	220,000	0	0	0	0	0	0	1,140,000
<b>Total for Project: 001020A</b>		<b>N.E. Coachman Road at Coachman Road Intersection Improvements</b>										
		50,000	100,000	770,000	220,000	0	0	0	0	0	0	1,140,000
<b>Funding Source:</b>												
Penny for Pinellas		50,000	100,000	770,000	220,000	0	0	0	0	0	0	1,140,000
<b>Funding Total:</b>		50,000	100,000	770,000	220,000	0	0	0	0	0	0	1,140,000

Project Description: Intersection improvements including construction of left turn lanes.

Project Classifications:

CIE Elements	Not Applicable
CIP Phase	Design
County Road Corridor	Not Applicable
Location	Clearwater
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow
TIF District	Countywide

Pinellas County Capital Improvement Program  
Project Budget Detail Report

Parameters:    Function: Transportation       Budget Type Code: Planning       Fund Type: Governmental

Current Year Estimate												
2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total	

Function: Transportation  
Activity: Road & Street Facilities

Project: 001021A    Belcher Road at Belleair Road Intersection Improvements

Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects							
020.1	Design-Penny	50,000	30,000	30,000	0	0	0	0	0	0	0	110,000
020.4	Design-Grant	50,000	30,000	30,000	0	0	0	0	0	0	0	110,000
030.1	Constr-Penny	0	300,000	300,000	0	0	0	0	0	0	0	600,000
030.4	Constr-Grant	0	300,000	300,000	0	0	0	0	0	0	0	600,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3021</i>	<i>Intersection Improvements Projects</i>						
		100,000	660,000	660,000	0	0	0	0	0	0	0	1,420,000
<b>Total for Project: 001021A</b>		<b>Belcher Road at Belleair Road Intersection Improvements</b>										
		100,000	660,000	660,000	0	0	0	0	0	0	0	1,420,000
<b>Funding Source:</b>												
Grant - State		50,000	330,000	330,000	0	0	0	0	0	0	0	710,000
Penny for Pinellas		50,000	330,000	330,000	0	0	0	0	0	0	0	710,000
<b>Funding Total:</b>		100,000	660,000	660,000	0	0	0	0	0	0	0	1,420,000

Project Description: Intersection improvements including right turn lanes on the east and west legs of Belleair Road and extend the left turn lane on the east leg.

Project Classifications:

CIE Elements	Not Applicable
CIP Phase	Design
County Road Corridor	Not Applicable
Location	Largo, Belleair, Belleair Bluffs
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow
TIF District	Countywide

Pinellas County Capital Improvement Program  
Project Budget Detail Report

Parameters:    Function: Transportation       Budget Type Code: Planning       Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
<b>Function: Transportation</b>														
<b>Activity: Road &amp; Street Facilities</b>														
<b>Project: 001022A     102nd Avenue N at Antilles Drive Intersection Improvements</b>														
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects									
020.1	Design-Penny	20,000	100,000	0	0	0	0	0	0	0	0	0	0	120,000
030.1	Constr-Penny	0	0	300,000	300,000	0	0	0	0	0	0	0	0	600,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3021</i>	<i>Intersection Improvements Projects</i>								
		20,000	100,000	300,000	300,000	0	0	0	0	0	0	0	0	720,000
<b>Total for Project: 001022A</b>		<b>102nd Avenue N at Antilles Drive Intersection Improvements</b>												
		20,000	100,000	300,000	300,000	0	0	0	0	0	0	0	0	720,000
<b>Funding Source:</b>														
Penny for Pinellas		20,000	100,000	300,000	300,000	0	0	0	0	0	0	0	0	720,000
<b>Funding Total:</b>		20,000	100,000	300,000	300,000	0	0	0	0	0	0	0	0	720,000

**Project Description:** Intersection improvements including reconstruction of travel lane to enhance traffic flows.

<b>Project Classifications:</b>	
CIE Elements	Not Applicable
CIP Phase	Design
County Road Corridor	Not Applicable
Location	Seminole
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow
TIF District	Countywide

Pinellas County Capital Improvement Program  
Project Budget Detail Report

Parameters:    Function: Transportation       Budget Type Code: Planning       Fund Type: Governmental

Current Year Estimate												
2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total	

Function: Transportation  
Activity: Road & Street Facilities

Project: 001023A    131st Street N at 82nd Avenue N and 86th Avenue N Intersection Improvements

Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects							
020.1	Design-Penny	50,000	150,000	75,000	75,000	0	0	0	0	0	0	350,000
030.1	Constr-Penny	0	0	750,000	750,000	0	0	0	0	0	0	1,500,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3021</i>	<i>Intersection Improvements Projects</i>						
		50,000	150,000	825,000	825,000	0	0	0	0	0	0	1,850,000
<b>Total for Project: 001023A</b>		<i>131st Street N at 82nd Avenue N and 86th Avenue N Intersection Improvements</i>										
		50,000	150,000	825,000	825,000	0	0	0	0	0	0	1,850,000
<b>Funding Source:</b>												
Penny for Pinellas		50,000	150,000	825,000	825,000	0	0	0	0	0	0	1,850,000
<b>Funding Total:</b>		50,000	150,000	825,000	825,000	0	0	0	0	0	0	1,850,000

Project Description: Intersection improvements including construction of left turn lanes.

Project Classifications:

CIE Elements	Not Applicable
CIP Phase	Design
County Road Corridor	Not Applicable
Location	Seminole
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow
TIF District	Countywide

Pinellas County Capital Improvement Program  
Project Budget Detail Report

Parameters:    Function: Transportation            Budget Type Code: Planning            Fund Type: Governmental

Current Year Estimate												
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
<b>Function: Transportation</b>												
<b>Activity: Road &amp; Street Facilities</b>												
<b>Project: 001024A      62nd Avenue N at 25th Street N and 28th Street N Intersection Improvements</b>												
Fund: 3001    Capital Projects    Center: 414100    CIP-Transportation    Program: 3021    Intersection Improvements Projects												
020.1    Design-Penny            50,000            0            0            0            0            0            0            0            0            0            50,000												
<b>Project Total for : Fund: 3001    Capital Projects    Center: 414100    CIP-Transportation    Program: 3021    Intersection Improvements Projects</b>												
	50,000	0	0	0	0	0	0	0	0	0	0	50,000
<b>Total for Project: 001024A    62nd Avenue N at 25th Street N and 28th Street N Intersection Improvements</b>												
	50,000	0	0	0	0	0	0	0	0	0	0	50,000
<b>Funding Source:</b>												
Penny for Pinellas	50,000	0	0	0	0	0	0	0	0	0	0	50,000
<b>Funding Total:</b>	50,000	0	0	0	0	0	0	0	0	0	0	50,000

**Project Description:** Intersection improvements including construction of mast arms and ADA upgrades.

<b>Project Classifications:</b>	
CIE Elements	Not Applicable
CIP Phase	Design
County Road Corridor	Not Applicable
Location	Lealman/Kenneth City
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow
TIF District	Countywide

Pinellas County Capital Improvement Program  
Project Budget Detail Report

Parameters:    Function: Transportation            Budget Type Code: Planning            Fund Type: Governmental

Current Year Estimate												
2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total	

Function: Transportation  
Activity: Road & Street Facilities

Project: 001025A    38th Avenue N at 49th Street N Intersection Improvements

Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects							
020.1	Design-Penny	75,000	50,000	60,000	0	0	0	0	0	0	0	185,000
030.1	Constr-Penny	0	500,000	600,000	0	0	0	0	0	0	0	1,100,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3021</i>	<i>Intersection Improvements Projects</i>						
		75,000	550,000	660,000	0	0	0	0	0	0	0	1,285,000
<b>Total for Project: 001025A</b>		<b>38th Avenue N at 49th Street N Intersection Improvements</b>										
		75,000	550,000	660,000	0	0	0	0	0	0	0	1,285,000
<b>Funding Source:</b>												
Penny for Pinellas		75,000	550,000	660,000	0	0	0	0	0	0	0	1,285,000
<b>Funding Total:</b>		75,000	550,000	660,000	0	0	0	0	0	0	0	1,285,000

Project Description: Intersection improvements including construction of mast arms, ADA upgrades and traffic flow improvements.

Project Classifications:  
CIE Elements            Not Applicable  
CIP Phase                Design  
County Road Corridor    Not Applicable  
Location                 St Petersburg  
Originating Department    DEI Public Works  
Penny Program            Transportation and Traffic Flow  
TIF District                Countywide

Pinellas County Capital Improvement Program  
Project Budget Detail Report

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Parameters:    Function: Transportation       Budget Type Code: Planning       Fund Type: Governmental

Current Year Estimate												
2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total	

Function: Transportation  
Activity: Road & Street Facilities

Project: 001028A      CR 1 Sidewalk from SR 580 to Curlew Road

Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects							
020.1	Design-Penny	0	60,000	37,000	0	0	0	0	0	0	0	97,000
020.4	Design-Grant	100,000	60,000	37,000	0	0	0	0	0	0	0	197,000
030.1	Const-Penny	0	100,000	200,000	0	0	0	0	0	0	0	300,000
030.4	Construction-Grant	0	100,000	540,000	0	0	0	0	0	0	0	640,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3026</i>	<i>Sidewalks Projects</i>						
		100,000	320,000	814,000	0	0	0	0	0	0	0	1,234,000
<b>Total for Project: 001028A</b>		<i>CR 1 Sidewalk from SR 580 to Curlew Road</i>										
		100,000	320,000	814,000	0	0	0	0	0	0	0	1,234,000
<b>Funding Source:</b>												
Grant - State		100,000	160,000	577,000	0	0	0	0	0	0	0	837,000
Penny for Pinellas		0	160,000	237,000	0	0	0	0	0	0	0	397,000
<b>Funding Total:</b>		100,000	320,000	814,000	0	0	0	0	0	0	0	1,234,000

Project Description: Sidewalk construction and intersection improvements

Project Classifications:  
CIE Elements                      Not Applicable  
CIP Phase                          Design  
County Road Corridor            Not Applicable  
Location                            Dunedin  
Originating Department        DEI Public Works  
TIF District                         Countywide

Pinellas County Capital Improvement Program  
Project Budget Detail Report

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Parameters:    Function: Transportation       Budget Type Code: Planning       Fund Type: Governmental

Current Year Estimate												
2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total	

Function: Transportation  
Activity: Road & Street Facilities

Project: 001029A    Hercules Avenue Sidewalk from Sunset Point Road to Belcher Road

Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects								
020.1	Design-Penny	0	50,000	30,000	0	0	0	0	0	0	0	0	80,000
020.4	Design-Grant	100,000	10,000	35,000	0	0	0	0	0	0	0	0	145,000
030.1	Constr-Penny	0	100,000	100,000	0	0	0	0	0	0	0	0	200,000
030.4	Constr-Grant	0	200,000	550,000	0	0	0	0	0	0	0	0	750,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3026</i>	<i>Sidewalks Projects</i>							
		100,000	360,000	715,000	0	0	0	0	0	0	0	0	1,175,000
<b>Total for Project: 001029A</b>		<i>Hercules Avenue Sidewalk from Sunset Point Road to Belcher Road</i>											
		100,000	360,000	715,000	0	0	0	0	0	0	0	0	1,175,000
<b>Funding Source:</b>													
Grant - State		100,000	210,000	585,000	0	0	0	0	0	0	0	0	895,000
Penny for Pinellas		0	150,000	130,000	0	0	0	0	0	0	0	0	280,000
<b>Funding Total:</b>		100,000	360,000	715,000	0	0	0	0	0	0	0	0	1,175,000

Project Description: Sidewalk construction and intersection improvements.

Project Classifications:  
CIE Elements                    Not Applicable  
CIP Phase                        Design  
County Road Corridor        Not Applicable  
Location                         Clearwater  
Originating Department     DEI Public Works  
TIF District                      Countywide



Pinellas County Capital Improvement Program  
Project Budget Detail Report

Parameters:    Function: Transportation        Budget Type Code: Planning        Fund Type: Governmental

Current Year Estimate												
2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total	

Function: Transportation  
Activity: Road & Street Facilities

Project: 001030A      South Belcher Road ATMS Project

Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System							
020.6	Design-LOGT	50,000	125,000	0	0	0	0	0	0	0	0	175,000
020.7	Design-Grant	50,000	125,000	0	0	0	0	0	0	0	0	175,000
030.6	Constr-LOGT	0	0	750,000	150,000	0	0	0	0	0	0	900,000
030.7	Constr-Grant	0	0	750,000	150,000	0	0	0	0	0	0	900,000
110.6	Other-LOGT	0	0	500,000	0	175,000	0	0	0	0	0	675,000
110.7	Other-Grant	0	0	500,000	0	175,000	0	0	0	0	0	675,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3033</i>	<i>Advanced Traffic Management System</i>						
		100,000	250,000	2,500,000	300,000	350,000	0	0	0	0	0	3,500,000
<b>Total for Project: 001030A</b>		<b>South Belcher Road ATMS Project</b>										
		100,000	250,000	2,500,000	300,000	350,000	0	0	0	0	0	3,500,000
<b>Funding Source:</b>												
Local Option Gas Tax		50,000	125,000	1,250,000	150,000	175,000	0	0	0	0	0	1,750,000
Grant - State		50,000	125,000	1,250,000	150,000	175,000	0	0	0	0	0	1,750,000
<b>Funding Total:</b>		100,000	250,000	2,500,000	300,000	350,000	0	0	0	0	0	3,500,000

Project Description: Design and construct ATMS/ITS improvements on South Belcher Road from Druid Road to Park Boulevard.

<b>Project Classifications:</b>	
CIE Elements	Not Applicable
CIP Phase	Design
County Road Corridor	Not Applicable
Location	Pinellas Park
Originating Department	DEI Public Works

Pinellas County Capital Improvement Program  
Project Budget Detail Report

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Parameters:    Function: Transportation       Budget Type Code: Planning       Fund Type: Governmental

Current Year Estimate												
2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total	

Function: Transportation  
Activity: Road & Street Facilities

Project: 001031A      Gulf Boulevard ATMS

Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System							
020.6	Design-LOGT	50,000	175,000	0	0	0	0	0	0	0	0	225,000
020.7	Design-Grant	50,000	175,000	0	0	0	0	0	0	0	0	225,000
030.6	Constr-LOGT	0	0	400,000	500,000	0	0	0	0	0	0	900,000
030.7	Constr-Grant	0	0	400,000	500,000	0	0	0	0	0	0	900,000
110.6	Other-LOGT	0	300,000	200,000	375,000	0	0	0	0	0	0	875,000
110.7	Other-Grant	0	300,000	200,000	375,000	0	0	0	0	0	0	875,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3033</i>	<i>Advanced Traffic Management System</i>						
		100,000	950,000	1,200,000	1,750,000	0	0	0	0	0	0	4,000,000
<b>Total for Project: 001031A</b>		<b>Gulf Boulevard ATMS</b>										
		100,000	950,000	1,200,000	1,750,000	0	0	0	0	0	0	4,000,000
<b>Funding Source:</b>												
Local Option Gas Tax		50,000	475,000	600,000	875,000	0	0	0	0	0	0	2,000,000
Grant - State		50,000	475,000	600,000	875,000	0	0	0	0	0	0	2,000,000
<b>Funding Total:</b>		100,000	950,000	1,200,000	1,750,000	0	0	0	0	0	0	4,000,000

Project Description: Design and construct ATMS/ITS improvements on Gulf Boulevard.

Project Classifications:

CIE Elements	Not Applicable
CIP Phase	Design
County Road Corridor	Not Applicable
Location	Gulf Beaches
Originating Department	DEI Public Works

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Project Budget Detail Report

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Parameters:    Function: Transportation        Budget Type Code: Planning        Fund Type: Governmental

		Current Year Estimate											
		2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
Function: Transportation													
Activity: Road & Street Facilities													
Project: 001032A		ATMS/ITS Regional Improvements											
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033 Advanced Traffic Management System									
020.6	Design-LOGT	350,000	250,000	250,000	250,000	250,000	250,000	250,000	0	0	0	0	1,850,000
110.6	Other-LOGT	150,000	250,000	250,000	250,000	250,000	250,000	250,000	0	0	0	0	1,650,000
Project Total for : Fund: 3001		Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System							
		500,000	500,000	500,000	500,000	500,000	500,000	500,000	0	0	0	0	3,500,000
Total for Project: 001032A		ATMS/ITS Regional Improvements											
		500,000	500,000	500,000	500,000	500,000	500,000	500,000	0	0	0	0	3,500,000
Funding Source:													
Local Option Gas Tax		500,000	500,000	500,000	500,000	500,000	500,000	500,000	0	0	0	0	3,500,000
Funding Total:		500,000	500,000	500,000	500,000	500,000	500,000	500,000	0	0	0	0	3,500,000

**Project Description:** Construction funding to install ATMS/ITS improvements at various locations.

<b>Project Classifications:</b>	
CIE Elements	Not Applicable
CIP Phase	Construction
County Road Corridor	Not Applicable
Location	Countywide
Originating Department	DEI Public Works

Pinellas County Capital Improvement Program  
Project Budget Detail Report

Parameters:    Function: Transportation       Budget Type Code: Planning       Fund Type: Governmental

Current Year Estimate												
2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total	

Function: Transportation  
Activity: Road & Street Facilities

Project: 001033A    Bayside Bridge Rehabilitation

Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement							
020.1	Design-Penny	25,000	100,000	80,000	0	0	0	0	0	0	0	205,000
030.1	Constr-Penny	0	200,000	800,000	0	0	0	0	0	0	0	1,000,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3031</i>	<i>Bridges-Repair &amp; Improvement</i>						
		25,000	300,000	880,000	0	0	0	0	0	0	0	1,205,000
<b>Total for Project: 001033A</b>		<b>Bayside Bridge Rehabilitation</b>										
		25,000	300,000	880,000	0	0	0	0	0	0	0	1,205,000
<b>Funding Source:</b>												
Penny for Pinellas		25,000	300,000	880,000	0	0	0	0	0	0	0	1,205,000
<b>Funding Total:</b>		25,000	300,000	880,000	0	0	0	0	0	0	0	1,205,000

Project Description: Structural repairs and sealing to preserve integrity of structural steel reinforcement of Bayside Bridge.

Project Classifications:

CIE Elements	Not Applicable
CIP Phase	Construction
County Road Corridor	Not Applicable
Location	Clearwater
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow
TIF District	Various

Pinellas County Capital Improvement Program  
Project Budget Detail Report

Parameters:    Function: Transportation       Budget Type Code: Planning       Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
<b>Function: Transportation</b>														
<b>Activity: Road &amp; Street Facilities</b>														
<b>Project: 001034A      Old Coachman Road over Alligator Creek Bridge Replacement</b>														
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement									
020.1	Design-Penny	50,000	50,000	40,000	35,000	0	0	0	0	0	0	0	0	175,000
030.1	Constr-Penny	0	0	400,000	350,000	0	0	0	0	0	0	0	0	750,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3031</i>	<i>Bridges-Repair &amp; Improvement</i>								
		50,000	50,000	440,000	385,000	0	0	0	0	0	0	0	0	925,000
<b>Total for Project: 001034A</b>		<b>Old Coachman Road over Alligator Creek Bridge Replacement</b>												
		50,000	50,000	440,000	385,000	0	0	0	0	0	0	0	0	925,000
<b>Funding Source:</b>														
Penny for Pinellas		50,000	50,000	440,000	385,000	0	0	0	0	0	0	0	0	925,000
<b>Funding Total:</b>		50,000	50,000	440,000	385,000	0	0	0	0	0	0	0	0	925,000

**Project Description:** Old Coachman Road over Alligator Creek bridge reconstruction/replacement.

**Project Classifications:**

CIE Elements	Not Applicable
CIP Phase	Design
County Road Corridor	Not Applicable
Location	Clearwater
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow
TIF District	Various

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Project Budget Detail Report

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Parameters:    Function: Transportation       Budget Type Code: Planning       Fund Type: Governmental

Current Year Estimate												
2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total	

Function: Transportation  
Activity: Road & Street Facilities

Project: 001035A    Oakwood Drive over Stephanie's Channel Bridge Replacement

Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement								
020.1	Design-Penny	50,000	50,000	60,000	20,000	0	0	0	0	0	0	0	180,000
030.1	Constr-Penny	0	0	600,000	200,000	0	0	0	0	0	0	0	800,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3031</i>	<i>Bridges-Repair &amp; Improvement</i>							
		50,000	50,000	660,000	220,000	0	0	0	0	0	0	0	980,000
<b>Total for Project: 001035A</b>		<b>Oakwood Drive over Stephanie's Channel Bridge Replacement</b>											
		50,000	50,000	660,000	220,000	0	0	0	0	0	0	0	980,000
<b>Funding Source:</b>													
	Penny for Pinellas	50,000	50,000	660,000	220,000	0	0	0	0	0	0	0	980,000
<b>Funding Total:</b>		50,000	50,000	660,000	220,000	0	0	0	0	0	0	0	980,000

Project Description: Oakwood Drive over Stephanie's Channel bridge reconstruction / replacement.

Project Classifications:

CIE Elements	Not Applicable
CIP Phase	Design
County Road Corridor	Not Applicable
Location	Largo, Belleair, Belleair Bluffs
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow
TIF District	Various

Pinellas County Capital Improvement Program  
Project Budget Detail Report

Parameters:    Function: Transportation       Budget Type Code: Planning       Fund Type: Governmental

Current Year Estimate													
		2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
<b>Function: Transportation</b>													
<b>Activity: Road &amp; Street Facilities</b>													
<b>Project: 001036A    San Martin Blvd. over Riviera Bay Bridge Replacement</b>													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement								
020.1	Design-Penny	200,000	400,000	400,000	400,000	100,000	100,000	0	0	0	0	0	1,600,000
020.4	Design-Grant	0	0	0	0	100,000	100,000	0	0	0	0	0	200,000
030.1	Constr-Penny	0	0	0	0	2,000,000	2,000,000	0	0	0	0	0	4,000,000
030.4	Constr-Grant	0	0	0	0	2,000,000	2,000,000	0	0	0	0	0	4,000,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3031</i>	<i>Bridges-Repair &amp; Improvement</i>							
		200,000	400,000	400,000	400,000	4,200,000	4,200,000	0	0	0	0	0	9,800,000
<b>Total for Project: 001036A</b>		<b>San Martin Blvd. over Riviera Bay Bridge Replacement</b>											
		200,000	400,000	400,000	400,000	4,200,000	4,200,000	0	0	0	0	0	9,800,000
<b>Funding Source:</b>													
Penny for Pinellas		200,000	400,000	400,000	400,000	2,100,000	2,100,000	0	0	0	0	0	5,600,000
Grant - Federal		0	0	0	0	2,100,000	2,100,000	0	0	0	0	0	4,200,000
<b>Funding Total:</b>		200,000	400,000	400,000	400,000	4,200,000	4,200,000	0	0	0	0	0	9,800,000

**Project Description:** San Martin Blvd. over Riviera Bay bridge reconstruction / replacement. Note: This plan anticipates additional funding (i.e, grant) being available starting in FY18.

**Project Classifications:**

CIE Elements	Not Applicable
CIP Phase	Design
County Road Corridor	Not Applicable
Location	St Petersburg
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow
TIF District	Various

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Parameters:    Function: Transportation       Budget Type Code: Planning       Fund Type: Governmental

Current Year Estimate												
2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total	

Function: Transportation  
Activity: Road & Street Facilities

Project: 001037A    Beckett Bridge Replacement

Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement								
020.1	Design-Penny	10,000	100,000	600,000	600,000	600,000	800,000	200,000	0	0	0	0	2,910,000
020.4	Design-Grant	0	0	0	0	0	800,000	200,000	0	0	0	0	1,000,000
030.1	Constr-Penny	0	0	0	0	0	8,000,000	2,000,000	0	0	0	0	10,000,000
030.4	Constr-Grant	0	0	0	0	0	8,000,000	2,000,000	0	0	0	0	10,000,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3031</i>	<i>Bridges-Repair &amp; Improvement</i>							
		10,000	100,000	600,000	600,000	600,000	17,600,000	4,400,000	0	0	0	0	23,910,000
<b>Total for Project: 001037A</b>		<b>Beckett Bridge Replacement</b>											
		10,000	100,000	600,000	600,000	600,000	17,600,000	4,400,000	0	0	0	0	23,910,000
<b>Funding Source:</b>													
	Penny for Pinellas	10,000	100,000	600,000	600,000	600,000	8,800,000	2,200,000	0	0	0	0	12,910,000
	Grant - Federal	0	0	0	0	0	8,800,000	2,200,000	0	0	0	0	11,000,000
<b>Funding Total:</b>		10,000	100,000	600,000	600,000	600,000	17,600,000	4,400,000	0	0	0	0	23,910,000

Project Description: Design and construction of Beckett Bridge replacement after PD&E is completed. This plan anticipates additional funding (i.e., grant) being available starting in FY16.

Project Classifications:

CIE Elements	Not Applicable
CIP Phase	Design
County Road Corridor	Not Applicable
Location	Tarpon Springs
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow
TIF District	Various



Pinellas County Capital Improvement Program  
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Parameters:    Function: Transportation       Budget Type Code: Planning       Fund Type: Governmental

Current Year Estimate												
2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total	

Function: Transportation  
Activity: Road & Street Facilities

Project: 001038A    Park Street from Tyrone Blvd. to 54th Avenue N

Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3022	Local Streets/Collector Projects							
020.1	Design-Penny	50,000	175,000	50,000	350,000	100,000	0	0	0	0	0	725,000
030.1	Constr-Penny	0	0	500,000	3,500,000	1,000,000	0	0	0	0	0	5,000,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3022</i>	<i>Local Streets/Collector Projects</i>						
		50,000	175,000	550,000	3,850,000	1,100,000	0	0	0	0	0	5,725,000
<b>Total for Project: 001038A</b>		<b>Park Street from Tyrone Blvd. to 54th Avenue N</b>										
		50,000	175,000	550,000	3,850,000	1,100,000	0	0	0	0	0	5,725,000
<b>Funding Source:</b>												
Penny for Pinellas		50,000	175,000	550,000	3,850,000	1,100,000	0	0	0	0	0	5,725,000
<b>Funding Total:</b>		50,000	175,000	550,000	3,850,000	1,100,000	0	0	0	0	0	5,725,000

Project Description: Park Street from Tyrone Blvd. to 54th Avenue N intersection improvements including construction of road widening, drainage improvements, sidewalks and mast arms.

<b>Project Classifications:</b>	
CIE Elements	Not Applicable
CIP Phase	Design
County Road Corridor	Not Applicable
Location	St Petersburg
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow
TIF District	Countywide

Pinellas County Capital Improvement Program  
Project Budget Detail Report

Parameters:    Function: Transportation       Budget Type Code: Planning       Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
<b>Function: Transportation</b>														
<b>Activity: Road &amp; Street Facilities</b>														
<b>Project: 001039A    Park Street / Starkey Road from 84th Lane N to Flamevine Avenue Roadway Improvements</b>														
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3022	Local Streets/Collector Projects									
020.1	Design-Penny	50,000	100,000	350,000	100,000	0	0	0	0	0	0	0	0	600,000
030.1	Constr-Penny	0	500,000	3,500,000	1,000,000	0	0	0	0	0	0	0	0	5,000,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3022</i>	<i>Local Streets/Collector Projects</i>								
		50,000	600,000	3,850,000	1,100,000	0	0	0	0	0	0	0	0	5,600,000
<b>Total for Project: 001039A</b>		<b>Park Street / Starkey Road from 84th Lane N to Flamevine Avenue Roadway Improvements</b>												
		50,000	600,000	3,850,000	1,100,000	0	0	0	0	0	0	0	0	5,600,000
<b>Funding Source:</b>														
Penny for Pinellas		50,000	600,000	3,850,000	1,100,000	0	0	0	0	0	0	0	0	5,600,000
<b>Funding Total:</b>		50,000	600,000	3,850,000	1,100,000	0	0	0	0	0	0	0	0	5,600,000

**Project Description:** Park Street / Starkey Road from 84th Lane N to Flamevine Avenue intersection improvements including construction of road widening, sidewalks and mast arms.

<b>Project Classifications:</b>	
CIE Elements	Not Applicable
CIP Phase	Construction
County Road Corridor	Not Applicable
Location	Seminole
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow
TIF District	Countywide

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Parameters:    Function: Transportation       Budget Type Code: Planning       Fund Type: Governmental

Current Year Estimate												
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total

Function: Transportation  
Activity: Road & Street Facilities

Project: 001473A    US 19 North ATMS/ITS Improvements

Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System							
020.7	Design-Grant	25,000	0	0	0	0	0	0	0	0	0	25,000
030.7	Constr-Grant	200,000	0	0	0	0	0	0	0	0	0	200,000
110.7	Other-Grant	75,000	100,000	0	0	0	0	0	0	0	0	175,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3033</i>	<i>Advanced Traffic Management System</i>						
		300,000	100,000	0	0	0	0	0	0	0	0	400,000
<b>Total for Project: 001473A</b>		<i>US 19 North ATMS/ITS Improvements</i>										
		300,000	100,000	0	0	0	0	0	0	0	0	400,000
<b>Funding Source:</b>												
	Grant - State	300,000	100,000	0	0	0	0	0	0	0	0	400,000
<b>Funding Total:</b>		300,000	100,000	0	0	0	0	0	0	0	0	400,000

Project Description: US 19 North ATMS/ITS Improvements from Beckett Way to Pasco County line

Project Classifications:  
CIP Phase                      Construction  
Location                      Tarpon Springs

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Parameters:    Function: Transportation            Budget Type Code: Planning            Fund Type: Governmental

Current Year Estimate												
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
<b>Function: Transportation</b>												
<b>Activity: Road &amp; Street Facilities</b>												
<b>Project: 001510A     30th Avenue N at 49th Street N Intersection Improvements</b>												
Fund: 3001    Capital Projects    Center: 414100    CIP-Transportation    Program: 3021    Intersection Improvements Projects												
020.1    Design-Penny            40,000            0            0            0            0            0            0            0            0            0            40,000												
<i>Project Total for : Fund: 3001    Capital Projects    Center: 414100    CIP-Transportation    Program: 3021    Intersection Improvements Projects</i>												
	40,000	0	0	0	0	0	0	0	0	0	0	40,000
<i>Total for Project: 001510A    30th Avenue N at 49th Street N Intersection Improvements</i>												
	40,000	0	0	0	0	0	0	0	0	0	0	40,000
<b>Funding Source:</b>												
Penny for Pinellas            40,000            0            0            0            0            0            0            0            0            0            40,000												
<i>Funding Total:</i>	40,000	0	0	0	0	0	0	0	0	0	0	40,000

**Project Description:** Intersection Improvements including construction of mast arms, ADA ramp upgrades and traffic flow improvements.

**Project Classifications:**

CIP Phase	Construction
Location	St Petersburg
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow

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Project Budget Detail Report

Parameters:    Function: Transportation        Budget Type Code: Planning        Fund Type: Governmental

Current Year Estimate												
2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total	

Function: Transportation  
Activity: Road & Street Facilities

Project: 001511A    38th Avenue N at 58th Street N Intersection Improvements

Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects							
010.1	Acq-Penny	50,000	100,000	0	0	0	0	0	0	0	0	150,000
020.1	Design-Penny	20,000	50,000	35,000	35,000	0	0	0	0	0	0	140,000
030.1	Constr-Penny	0	0	350,000	350,000	0	0	0	0	0	0	700,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3021</i>	<i>Intersection Improvements Projects</i>						
		70,000	150,000	385,000	385,000	0	0	0	0	0	0	990,000
<b>Total for Project: 001511A</b>		<b>38th Avenue N at 58th Street N Intersection Improvements</b>										
		70,000	150,000	385,000	385,000	0	0	0	0	0	0	990,000
<b>Funding Source:</b>												
Penny for Pinellas		70,000	150,000	385,000	385,000	0	0	0	0	0	0	990,000
<b>Funding Total:</b>		70,000	150,000	385,000	385,000	0	0	0	0	0	0	990,000

Project Description: Intersection improvements including construction of mast arms, ADA ramp upgrades and traffic flow improvements.

Project Classifications:  
CIP Phase                      Construction  
Location                      St Petersburg  
Originating Department    DEI Public Works  
Penny Program                Transportation and Traffic Flow

Pinellas County Capital Improvement Program  
Project Budget Detail Report

Parameters:    Function: Transportation       Budget Type Code: Planning       Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
<b>Function: Transportation</b>														
<b>Activity: Road &amp; Street Facilities</b>														
<b>Project: 001512A      Park Blvd SRTS Sidewalk Improvements</b>														
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects									
020.4	Design-Grant	0	0	150,000	50,000	100,000		0	0	0	0	0	0	300,000
030.4	Constr-Grant	0	0	0	500,000	1,000,000		0	0	0	0	0	0	1,500,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3026</i>	<i>Sidewalks Projects</i>								
		0	0	150,000	550,000	1,100,000		0	0	0	0	0	0	1,800,000
<b>Total for Project: 001512A</b>		<b>Park Blvd SRTS Sidewalk Improvements</b>												
		0	0	150,000	550,000	1,100,000		0	0	0	0	0	0	1,800,000
<b>Funding Source:</b>														
	Grant - Federal	0	0	150,000	550,000	1,100,000		0	0	0	0	0	0	1,800,000
<b>Funding Total:</b>		0	0	150,000	550,000	1,100,000		0	0	0	0	0	0	1,800,000

**Project Description:** Install sidewalks along Park Blvd from Starkey Road to 66th Street North. Grant funding needs to be approved by FDOT prior to proceeding with design and construction.

**Project Classifications:**

CIP Phase	Design
Location	Pinellas Park
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow

Pinellas County Capital Improvement Program  
Project Budget Detail Report

Parameters:    Function: Transportation       Budget Type Code: Planning       Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
<b>Function: Transportation</b>														
<b>Activity: Road &amp; Street Facilities</b>														
<b>Project: 002101A     Indian Rocks Road Sidewalk from Wilcox Road to 8th Avenue N</b>														
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects									
020.1	Design-Penny	50,000	20,000	60,000	0	0	0	0	0	0	0	0	0	130,000
030.1	Constr-Penny	0	200,000	600,000	0	0	0	0	0	0	0	0	0	800,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3026</i>	<i>Sidewalks Projects</i>								
		50,000	220,000	660,000	0	0	0	0	0	0	0	0	0	930,000
<b>Total for Project: 002101A</b>		<b>Indian Rocks Road Sidewalk from Wilcox Road to 8th Avenue N</b>												
		50,000	220,000	660,000	0	0	0	0	0	0	0	0	0	930,000
<b>Funding Source:</b>														
	Penny for Pinellas	50,000	220,000	660,000	0	0	0	0	0	0	0	0	0	930,000
<b>Funding Total:</b>		50,000	220,000	660,000	0	0	0	0	0	0	0	0	0	930,000

**Project Description:** Construction of sidewalk along Indian Rocks Road to 8th Avenue N to improve student access to Anone Elementary School and general pedestrian access within the area.

**Project Classifications:**  
CIP Phase                      Construction  
Location                      Largo, Belleair, Belleair Bluffs  
Originating Department    DEI Public Works  
Penny Program                Transportation and Traffic Flow

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Parameters:    Function: Transportation       Budget Type Code: Planning       Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
<b>Function: Transportation</b>														
<b>Activity: Road &amp; Street Facilities</b>														
<b>Project: 002102A     Haines Bayshore SRTS Sidewalk Improvements</b>														
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects									
020.3	Design-Grant	20,000	245,900	50,000	150,000	0	0	0	0	0	0	0	0	465,900
030.3	Constr-Grant	0	0	500,000	1,500,000	0	0	0	0	0	0	0	0	2,000,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3026</i>	<i>Sidewalks Projects</i>								
		20,000	245,900	550,000	1,650,000	0	0	0	0	0	0	0	0	2,465,900
<b>Total for Project: 002102A</b>		<b>Haines Bayshore SRTS Sidewalk Improvements</b>												
		20,000	245,900	550,000	1,650,000	0	0	0	0	0	0	0	0	2,465,900
<b>Funding Source:</b>														
	Grant - Federal	20,000	245,900	550,000	1,650,000	0	0	0	0	0	0	0	0	2,465,900
<b>Funding Total:</b>		20,000	245,900	550,000	1,650,000	0	0	0	0	0	0	0	0	2,465,900

**Project Description:** Sidewalk gap construction and additional of 6ft shoulder along southside of Haines Bayshore from US 19 N to Sunrise Blvd.

**Project Classifications:**  
CIP Phase                      Design  
Location                      Largo, Belleair, Belleair Bluffs  
Originating Department    DEI Public Works  
Penny Program                Transportation and Traffic Flow



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Parameters:    Function: Transportation       Budget Type Code: Planning       Fund Type: Governmental

Current Year Estimate												
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
<b>Function: Transportation</b>												
<b>Activity: Road &amp; Street Facilities</b>												
<b>Project: 002103A    Belcher Road (71st St) from 38th Avenue to 54th Avenue</b>												
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3020	Arterial Roads Projects							
020.5	Design-Unfunded	0	0	0	0	0	200,000	400,000	400,000	0	0	1,000,000
030.5	Constr-Unfunded	0	0	0	0	0	0	4,000,000	4,000,000	0	0	8,000,000
<b>Project Total for : Fund: 3001    Capital Projects    Center: 414100    CIP-Transportation    Program: 3020    Arterial Roads Projects</b>												
		0	0	0	0	0	200,000	4,400,000	4,400,000	0	0	9,000,000
<b>Total for Project: 002103A    Belcher Road (71st St) from 38th Avenue to 54th Avenue</b>												
		0	0	0	0	0	200,000	4,400,000	4,400,000	0	0	9,000,000
<b>Funding Source:</b>												
	Unfunded	0	0	0	0	0	200,000	4,400,000	4,400,000	0	0	9,000,000
<b>Funding Total:</b>												
		0	0	0	0	0	200,000	4,400,000	4,400,000	0	0	9,000,000

**Project Description:** Roadway improvements along Belcher Road from 38th Avenue to 54th Avenue, including turn lanes, drainage, bicycle lanes, and sidewalks.

**Project Classifications:**  
CIP Phase                      Planned  
Location                      St Petersburg  
Originating Department    DEI Public Works  
Penny Program                Transportation and Traffic Flow

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Parameters:    Function: Transportation       Budget Type Code: Planning       Fund Type: Governmental

Current Year Estimate												
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
<b>Function: Transportation</b>												
<b>Activity: Road &amp; Street Facilities</b>												
<b>Project: 002104A    Park / Starkey from 54th Avenue to southern limit of Bridge</b>												
Fund: 3001    Capital Projects    Center: 414100    CIP-Transportation    Program: 3020    Arterial Roads Projects												
020.5    Design-Unfunded	0	0	0	0	0	0	250,000	250,000	250,000	0	0	750,000
030.5    Constr-Unfunded	0	0	0	0	0	0	0	2,500,000	2,500,000	0	0	5,000,000
<b>Project Total for : Fund: 3001    Capital Projects    Center: 414100    CIP-Transportation    Program: 3020    Arterial Roads Projects</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>	<b>2,750,000</b>	<b>2,750,000</b>	<b>0</b>	<b>0</b>	<b>5,750,000</b>
<b>Total for Project: 002104A    Park / Starkey from 54th Avenue to southern limit of Bridge</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>	<b>2,750,000</b>	<b>2,750,000</b>	<b>0</b>	<b>0</b>	<b>5,750,000</b>
<b>Funding Source:</b>												
Unfunded	0	0	0	0	0	0	250,000	2,750,000	2,750,000	0	0	5,750,000
<b>Funding Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>	<b>2,750,000</b>	<b>2,750,000</b>	<b>0</b>	<b>0</b>	<b>5,750,000</b>

**Project Description:** Roadway improvements to include turn laned, drainage, bicycle lanes, and sidewalks.

**Project Classifications:**  
CIP Phase                      Planned  
Location                      St Petersburg  
Originating Department    DEI Public Works  
Penny Program                Transportation and Traffic Flow

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Parameters:    Function: Transportation       Budget Type Code: Planning       Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
<b>Function: Transportation</b>														
<b>Activity: Road &amp; Street Facilities</b>														
<b>Project: 002105A     Starkey Road from Brian Dairy Road to Ulmerton Road</b>														
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3020	Arterial Roads Projects									
010.5	Asq-Unfunded	0	0	0	0	0	0	0	250,000	300,000	300,000	0	0	850,000
030.5	Constr-Unfunded	0	0	0	0	0	0	0	0	3,000,000	3,000,000	0	0	6,000,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3020</i>	<i>Arterial Roads Projects</i>								
		0	0	0	0	0	0	0	250,000	3,300,000	3,300,000	0	0	6,850,000
<b>Total for Project: 002105A</b>		<b>Starkey Road from Brian Dairy Road to Ulmerton Road</b>												
		0	0	0	0	0	0	0	250,000	3,300,000	3,300,000	0	0	6,850,000
<b>Funding Source:</b>														
Unfunded		0	0	0	0	0	0	0	250,000	3,300,000	3,300,000	0	0	6,850,000
<b>Funding Total:</b>		0	0	0	0	0	0	0	250,000	3,300,000	3,300,000	0	0	6,850,000

**Project Description:** Roadway improvements to include turn lanes, drainage, bicycle lanes, and sidewalks.

**Project Classifications:**  
CIP Phase                      Planned  
Location                      Largo, Belleair, Belleair Bluffs  
Originating Department    DEI Public Works  
Penny Program                Transportation and Traffic Flow

Pinellas County Capital Improvement Program  
Project Budget Detail Report

Parameters:    Function: Transportation            Budget Type Code: Planning            Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
<b>Function: Transportation</b>														
<b>Activity: Road &amp; Street Facilities</b>														
<b>Project: 002106A     Haines Road - 60th Avenue to US 19 roadway and drainage improvements</b>														
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3022	Local Streets/Collector Projects									
020.1	Design-Penny	0	0	100,000	240,000	100,000	0	0	0	0	0	0	0	440,000
030.1	Constr-Penny	0	0	0	2,400,000	1,000,000	0	0	0	0	0	0	0	3,400,000
<b>Project Total for : Fund: 3001</b>			<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3022</i>	<i>Local Streets/Collector Projects</i>							
			0	0	100,000	2,640,000	1,100,000	0	0	0	0	0	0	3,840,000
<b>Total for Project: 002106A</b>			<b>Haines Road - 60th Avenue to US 19 roadway and drainage improvements</b>				0	0	0	0	0	0	0	3,840,000
			0	0	100,000	2,640,000	1,100,000	0	0	0	0	0	0	3,840,000
<b>Funding Source:</b>														
Penny for Pinellas			0	0	100,000	2,640,000	1,100,000	0	0	0	0	0	0	3,840,000
<b>Funding Total:</b>			0	0	100,000	2,640,000	1,100,000	0	0	0	0	0	0	3,840,000

**Project Description:** Reconstruction of Haines Road from 60th Avenue to US 19 for roadway and drainage improvements.

**Project Classifications:**  
CIP Phase                      Planned  
Location                      Pinellas Park  
Originating Department    DEI Public Works  
Penny Program                Transportation and Traffic Flow

Pinellas County Capital Improvement Program  
Project Budget Detail Report

Parameters:    Function: Transportation       Budget Type Code: Planning       Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
<b>Function: Transportation</b>														
<b>Activity: Road &amp; Street Facilities</b>														
<b>Project: 002107A      102nd Avenue N from Seminole Blvd to 113th Street</b>														
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3022	Local Streets/Collector Projects									
020.5	Design-Unfunded	0	0	0	0	0	0	0	0	0	200,000	110,000	110,000	420,000
030.5	Constr-Unfunded	0	0	0	0	0	0	0	0	0	0	1,100,000	1,100,000	2,200,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3022</i>	<i>Local Streets/Collector Projects</i>								
		0	0	0	0	0	0	0	0	0	200,000	1,210,000	1,210,000	2,620,000
<b>Total for Project: 002107A</b>		<b>102nd Avenue N from Seminole Blvd to 113th Street</b>												
		0	0	0	0	0	0	0	0	0	200,000	1,210,000	1,210,000	2,620,000
<b>Funding Source:</b>														
Unfunded		0	0	0	0	0	0	0	0	0	200,000	1,210,000	1,210,000	2,620,000
<b>Funding Total:</b>		0	0	0	0	0	0	0	0	0	200,000	1,210,000	1,210,000	2,620,000

**Project Description:** Roadway improvements to include pavement reconstruction, turn lanes, drainage, bicycle lanes and sidewalks.

**Project Classifications:**  
CIP Phase                      Planned  
Location                      Seminole  
Originating Department    DEI Public Works  
Penny Program                Transportation and Traffic Flow

Pinellas County Capital Improvement Program  
Project Budget Detail Report

Parameters:    Function: Transportation       Budget Type Code: Planning       Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
<b>Function: Transportation</b>														
<b>Activity: Road &amp; Street Facilities</b>														
<b>Project: 002109A     Whitney Road and Wolford Road intersection and roadway improvements</b>														
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3022	Local Streets/Collector Projects									
020.1	Design-Penny	0	200,000	60,000	170,000	0	0	0	0	0	0	0	0	430,000
030.1	Constr-Penny	0	0	600,000	1,700,000	0	0	0	0	0	0	0	0	2,300,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3022</i>	<i>Local Streets/Collector Projects</i>								
		0	200,000	660,000	1,870,000	0	0	0	0	0	0	0	0	2,730,000
<b>Total for Project: 002109A</b>		<b>Whitney Road and Wolford Road intersection and roadway improvements</b>												
		0	200,000	660,000	1,870,000	0	0	0	0	0	0	0	0	2,730,000
<b>Funding Source:</b>														
Penny for Pinellas		0	200,000	660,000	1,870,000	0	0	0	0	0	0	0	0	2,730,000
<b>Funding Total:</b>		0	200,000	660,000	1,870,000	0	0	0	0	0	0	0	0	2,730,000

**Project Description:** Intersection and roadway improvements including major drainage work to address road subsidence and ditch erosion.

**Project Classifications:**  
CIP Phase                      Design  
Location                      Clearwater  
Originating Department    DEI Public Works  
Penny Program                Transportation and Traffic Flow

Pinellas County Capital Improvement Program  
Project Budget Detail Report

Parameters:    Function: Transportation       Budget Type Code: Planning       Fund Type: Governmental

Current Year Estimate												
2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total	

Function: Transportation  
Activity: Road & Street Facilities

Project: 002110A    Forest Lakes Blvd Pavement Rehabilitation - Phase II

Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3022	Local Streets/Collector Projects							
020.1	Design-Penny	0	380,000	165,000	150,000	100,000	0	0	0	0	0	795,000
020.2	Design-Grant	0	0	0	220,000	20,000	0	0	0	0	0	240,000
030.1	Constr-Penny	0	0	300,000	1,850,000	600,000	0	0	0	0	0	2,750,000
030.2	Constr-Grant	0	0	300,000	1,850,000	600,000	0	0	0	0	0	2,750,000
<b>Project Total for : Fund: 3001    Capital Projects    Center: 414100    CIP-Transportation    Program: 3022    Local Streets/Collector Projects</b>												
		0	380,000	765,000	4,070,000	1,320,000	0	0	0	0	0	6,535,000
<b>Total for Project: 002110A    Forest Lakes Blvd Pavement Rehabilitation - Phase II</b>												
		0	380,000	765,000	4,070,000	1,320,000	0	0	0	0	0	6,535,000
<b>Funding Source:</b>												
	Penny for Pinellas	0	380,000	465,000	2,000,000	700,000	0	0	0	0	0	3,545,000
	Grant - Federal	0	0	300,000	2,070,000	620,000	0	0	0	0	0	2,990,000
<b>Funding Total:</b>												
		0	380,000	765,000	4,070,000	1,320,000	0	0	0	0	0	6,535,000

Project Description: Pavement reconstruction and widening of Forest Lakes Blvd from Pine Avenue to County Line, including underdrain and roadway construction.

Project Classifications:  
CIP Phase                      Design  
Location                      Safety Harbor, Oldsmar  
Originating Department    DEI Public Works  
Penny Program                Transportation and Traffic Flow

Pinellas County Capital Improvement Program  
Project Budget Detail Report

Parameters:    Function: Transportation       Budget Type Code: Planning       Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
<b>Function: Transportation</b>														
<b>Activity: Road &amp; Street Facilities</b>														
<b>Project: 002114A     38th Avenue &amp; 28th Street Intersection Improvements</b>														
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3022	Local Streets/Collector Projects									
020.1	Design-Penny	0	0	15,000	55,000	0	0	0	0	0	0	0	0	70,000
030.1	Constr-Penny	0	0	150,000	550,000	0	0	0	0	0	0	0	0	700,000
<b>Project Total for : Fund: 3001</b>			<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3022</i>	<i>Local Streets/Collector Projects</i>							
			0	0	165,000	605,000	0	0	0	0	0	0	0	770,000
<b>Total for Project: 002114A</b>			<b>38th Avenue &amp; 28th Street Intersection Improvements</b>											
			0	0	165,000	605,000	0	0	0	0	0	0	0	770,000
<b>Funding Source:</b>														
Penny for Pinellas			0	0	165,000	605,000	0	0	0	0	0	0	0	770,000
<b>Funding Total:</b>			0	0	165,000	605,000	0	0	0	0	0	0	0	770,000

**Project Description:** Intersection improvements including turn lanes, drainage and sidewalks.

**Project Classifications:**  
CIP Phase                      Construction  
Location                        St Petersburg  
Originating Department     DEI Public Works  
Penny Program                Transportation and Traffic Flow



Pinellas County Capital Improvement Program  
Project Budget Detail Report

Parameters:    Function: Transportation       Budget Type Code: Planning       Fund Type: Governmental

Current Year Estimate												
2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total	

Function: Transportation  
Activity: Road & Street Facilities

Project: 002155A    Advanced Traffic Management System Project Starkey Road South

Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System							
020.6	Design-LOGT	0	0	175,000	50,000	0	0	0	0	0	0	225,000
020.7	Design-Grant	0	0	175,000	50,000	0	0	0	0	0	0	225,000
030.6	Constr-LOGT	0	0	0	600,000	500,000	0	0	0	0	0	1,100,000
030.7	Constr-Grant	0	0	0	600,000	500,000	0	0	0	0	0	1,100,000
110.6	Other LOGT	0	0	0	400,000	325,000	0	0	0	0	0	725,000
110.7	Other Grant	0	0	0	400,000	325,000	0	0	0	0	0	725,000
<b>Project Total for : Fund: 3001    Capital Projects</b>		0	0	350,000	2,100,000	1,650,000	0	0	0	0	0	4,100,000
<b>Total for Project: 002155A    Advanced Traffic Management System Project Starkey Road South</b>		0	0	350,000	2,100,000	1,650,000	0	0	0	0	0	4,100,000
<b>Funding Source:</b>												
Local Option Gas Tax		0	0	175,000	1,050,000	825,000	0	0	0	0	0	2,050,000
Grant - State		0	0	175,000	1,050,000	825,000	0	0	0	0	0	2,050,000
<b>Funding Total:</b>		0	0	350,000	2,100,000	1,650,000	0	0	0	0	0	4,100,000

Project Description: Design and construct a new ATMS/ITS system on Starkey Road from Tyrone Boulevard to SR 60 utilizing funds from 9th Cent Fuel Tax and County Incentive Grant Program (CIGP)

Project Classifications:  
CIP Phase                      Planned  
Location                      Clearwater

Pinellas County Capital Improvement Program  
Project Budget Detail Report

Parameters:    Function: Transportation       Budget Type Code: Planning       Fund Type: Governmental

Current Year Estimate												
2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total	

Function: Transportation  
Activity: Road & Street Facilities

Project: 002156A    Advanced Traffic Management System CR 1 from SR 60 to Alderman Road

Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System							
020.6	Design-LOGT	0	50,000	100,000	0	0	0	0	0	0	0	150,000
020.7	Design-Grant	0	50,000	100,000	0	0	0	0	0	0	0	150,000
030.6	Constr-LOGT	0	0	0	600,000	100,000	0	0	0	0	0	700,000
030.7	Constr-Grant	0	0	0	600,000	100,000	0	0	0	0	0	700,000
110.6	Other-LOGT	0	0	100,000	350,000	200,000	0	0	0	0	0	650,000
110.7	Other-Grant	0	0	100,000	350,000	200,000	0	0	0	0	0	650,000
<b>Project Total for : Fund: 3001</b>		<b>Capital Projects</b>	<b>Center: 414100</b>	<b>CIP-Transportation</b>	<b>Program: 3033</b>	<b>Advanced Traffic Management System</b>						
		0	100,000	400,000	1,900,000	600,000	0	0	0	0	0	3,000,000
<b>Total for Project: 002156A</b>		<b>Advanced Traffic Management System CR 1 from SR 60 to Alderman Road</b>										
		0	100,000	400,000	1,900,000	600,000	0	0	0	0	0	3,000,000
<b>Funding Source:</b>												
Local Option Gas Tax		0	50,000	200,000	950,000	300,000	0	0	0	0	0	1,500,000
Grant - State		0	50,000	200,000	950,000	300,000	0	0	0	0	0	1,500,000
<b>Funding Total:</b>		0	100,000	400,000	1,900,000	600,000	0	0	0	0	0	3,000,000

Project Description: Design and construct a new ATMS/ITS system on CR 1 from SR 60 to Alderman Road utilizing funds from 9th Cent Fuel Tax and County Incentive Grant Program (CIGP)

Project Classifications:  
CIP Phase                      Planned  
Location                      Clearwater

Pinellas County Capital Improvement Program  
Project Budget Detail Report

Parameters:    Function: Transportation        Budget Type Code: Planning        Fund Type: Governmental

Current Year Estimate												
2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total	

Function: Transportation  
Activity: Road & Street Facilities

Project: 002157A    Advanced Traffic Management System 113th Street from 54th Avenue North to West Bay Drive

Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System							
020.6	Design-LOGT	0	50,000	100,000	0	0	0	0	0	0	0	150,000
020.7	Design-Grant	0	50,000	100,000	0	0	0	0	0	0	0	150,000
030.6	Constr-LOGT	0	0	0	600,000	100,000	0	0	0	0	0	700,000
030.7	Constr-Grant	0	0	0	600,000	100,000	0	0	0	0	0	700,000
110.6	Other-LOGT	0	0	100,000	350,000	200,000	0	0	0	0	0	650,000
110.7	Other-Grant	0	0	100,000	350,000	200,000	0	0	0	0	0	650,000
<b>Project Total for : Fund: 3001    Capital Projects</b>		0	100,000	400,000	1,900,000	600,000	0	0	0	0	0	3,000,000
<b>Total for Project: 002157A    Advanced Traffic Management System 113th Street from 54th Avenue North to West Bay Drive</b>		0	100,000	400,000	1,900,000	600,000	0	0	0	0	0	3,000,000
<b>Funding Source:</b>												
Local Option Gas Tax		0	50,000	200,000	950,000	300,000	0	0	0	0	0	1,500,000
Grant - State		0	50,000	200,000	950,000	300,000	0	0	0	0	0	1,500,000
<b>Funding Total:</b>		0	100,000	400,000	1,900,000	600,000	0	0	0	0	0	3,000,000

Project Description: Design and construct a new ATMS/ITS system on 113th Street from 54th Avennue North to West Bay Drive utilizing funds from 9th Cent Fuel Tax and County Incentive Grant Program (CIGP)

Project Classifications:  
CIP Phase                      Planned  
Location                      Largo, Belleair, Belleair Bluffs

Pinellas County Capital Improvement Program  
Project Budget Detail Report

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Parameters:    Function: Transportation       Budget Type Code: Planning       Fund Type: Governmental

Current Year Estimate												
2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total	

Function: Transportation  
Activity: Road & Street Facilities

Project: 002158A    Alt US 19 & Nebraska - Palm Harbor Intersection Improvement

Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects							
020.6	Design-LOGT	0	40,000	0	0	0	0	0	0	0	0	40,000
020.7	Design-Grant	0	40,000	0	0	0	0	0	0	0	0	40,000
030.6	Constr-LOGT	0	0	210,000	0	0	0	0	0	0	0	210,000
030.7	Constr-Grant	0	0	210,000	0	0	0	0	0	0	0	210,000
<b>Project Total for : Fund: 3001    Capital Projects    Center: 414100    CIP-Transportation    Program: 3021    Intersection Improvements Projects</b>												
		0	80,000	420,000	0	0	0	0	0	0	0	500,000
<b>Total for Project: 002158A    Alt US 19 &amp; Nebraska - Palm Harbor Intersection Improvement</b>												
		0	80,000	420,000	0	0	0	0	0	0	0	500,000
<b>Funding Source:</b>												
	Local Option Gas Tax	0	40,000	210,000	0	0	0	0	0	0	0	250,000
	Grant - State	0	40,000	210,000	0	0	0	0	0	0	0	250,000
<b>Funding Total:</b>		0	80,000	420,000	0	0	0	0	0	0	0	500,000

Project Description: Install traffic signal, intersection improvements including connection to the Pinellas Trail and sidewalk connectivity to Florida Avenue

Project Classifications:  
CIP Phase                      Planned  
Location                      Palm Harbor, East Lake

Transportation Total:                      32,488,280    41,624,790    69,918,880    73,894,100    39,420,000    43,415,000    23,024,120    31,950,000    32,450,000    22,320,000    22,370,000    432,875,170