

Pinellas County Capital Improvement Program
Project Budget Detail Report

Parameters: Function: Public Safety Budget Type Code: Planning Fund Type: All

Current Year Estimate												
2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total	

Function: Public Safety
Activity: Detention &/Or Correction

Project: 000856A 1636 Jail Expansion & Court Improvements

Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3017	Detention/Correction Projects								
110.1	Other Costs-Penny	185,600	2,280,000	2,281,000	1,030,000	450,000	1,550,000	500,000	0	0	0	0	8,276,600
110.5	Unfunded	0	0	0	0	0	0	1,000,000	1,500,000	1,500,000	1,500,000	1,500,000	7,000,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 412100</i>	<i>CIP-Public Safety</i>	<i>Program: 3017</i>	<i>Detention/Correction Projects</i>							
		185,600	2,280,000	2,281,000	1,030,000	450,000	1,550,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	15,276,600
Total for Project: 000856A		1636 Jail Expansion & Court Improvements											
		185,600	2,280,000	2,281,000	1,030,000	450,000	1,550,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	15,276,600
Funding Source:													
	Unfunded	0	0	0	0	0	0	1,000,000	1,500,000	1,500,000	1,500,000	1,500,000	7,000,000
	Penny for Pinellas	185,600	2,280,000	2,281,000	1,030,000	450,000	1,550,000	500,000	0	0	0	0	8,276,600
Funding Total:		185,600	2,280,000	2,281,000	1,030,000	450,000	1,550,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	15,276,600

Project Description: This supports implementation of Courts and Jails projects promised by the Penny for Pinellas and approved by the BCC.

Project Classifications:
CIP Phase Design
Location Clearwater
Originating Department Real Estate Management
Penny Program Courts and Jail

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Parameters: Function: Public Safety Budget Type Code: Planning Fund Type: All

Current Year Estimate												
2014 2015 2016 2017 2018 2019 2020 2021 2022 2023 2024 Total												
Function: Public Safety												
Activity: Detention &/Or Correction												
Project: 000872A 1899 Jail G Wing Roof Replacement												
Fund: 3001 Capital Projects Center: 412100 CIP-Public Safety Program: 3017 Detention/Correction Projects												
020.1 Design Costs-Penny	0	20,000	0	0	0	0	0	0	0	0	0	20,000
030.1 Construction-Penny	0	222,000	0	0	0	0	0	0	0	0	0	222,000
Project Total for : Fund: 3001 Capital Projects Center: 412100 CIP-Public Safety Program: 3017 Detention/Correction Projects												
	0	242,000	0	0	0	0	0	0	0	0	0	242,000
Total for Project: 000872A 1899 Jail G Wing Roof Replacement												
	0	242,000	0	0	0	0	0	0	0	0	0	242,000
Funding Source:												
Penny for Pinellas	0	242,000	0	0	0	0	0	0	0	0	0	242,000
Funding Total:	0	242,000	0	0	0	0	0	0	0	0	0	242,000

Project Description: This project entails replacement of the Jail "G" Wing roof, which has reached the end of its economic life.

Project Classifications:

CIP Phase	Design
Location	Clearwater
Originating Department	Real Estate Management
Penny Program	Courts and Jail

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	Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
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Project: 000873A 1900 Jail G Wing Cell Door Replcmnt

Project Description: This project entails replacement of cell door hardware in the "G" Wing of the Jail Complex.

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Parameters: Function: Public Safety Budget Type Code: Planning Fund Type: All

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
Function: Public Safety														
Activity: Detention &/Or Correction														
Project: 000895A 2331 Detention Support Improvements														
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3017	Detention/Correction Projects									
020.1	Design Costs-Penny	2,000,000	300,000	300,000	300,000	300,000	300,000	100,000	0	0	0	0	0	3,600,000
030.1	Construction-Penny	395,000	21,550,000	24,906,000	31,346,000	30,265,000	21,548,000	2,347,250	0	0	0	0	0	132,357,250
110.1	Other Costs-Penny	200,000	0	0	0	0	0	5,300,750	0	0	0	0	0	5,500,750
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 412100</i>	<i>CIP-Public Safety</i>	<i>Program: 3017</i>	<i>Detention/Correction Projects</i>				0	0	0	0	141,458,000
		2,595,000	21,850,000	25,206,000	31,646,000	30,565,000	21,848,000	7,748,000						
Total for Project: 000895A 2331 Detention Support Improvements		2,595,000	21,850,000	25,206,000	31,646,000	30,565,000	21,848,000	7,748,000	0	0	0	0	0	141,458,000
Funding Source:														
Penny for Pinellas		2,595,000	21,850,000	25,206,000	31,646,000	30,565,000	21,848,000	7,748,000	0	0	0	0	0	141,458,000
Funding Total:		2,595,000	21,850,000	25,206,000	31,646,000	30,565,000	21,848,000	7,748,000	0	0	0	0	0	141,458,000

Project Description: This project entails the upgrade of Jail campus infrastructure to include demolition, utility distribution and assessment of food service and laundry facilities.

Project Classifications:
CIP Phase Design
Location Clearwater
Originating Department Real Estate Management
Penny Program Courts and Jail

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	Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
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Project: 000901A 2168 Central Div. Energy Mgt.

Project Description: This project entails the replacement of the CJC HVAC control system which is beyond its economic life.

CIP Phase	Construction
Location	Largo, Belleair, Belleair Bluffs
Originating Department	Real Estate Management
Penny Program	Courts and Jail

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Parameters: Function: Public Safety Budget Type Code: Planning Fund Type: All

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
Function: Public Safety														
Activity: Detention &/Or Correction														
Project: 001106A Jail Complex Entry Checkpoint Relocation														
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3017	Detention/Correction Projects									
020.1	Design Costs-Penny	0	40,000	0	0	0	0	0	0	0	0	0	0	40,000
030.1	Construction-Penny	0	360,000	0	0	0	0	0	0	0	0	0	0	360,000
Project Total for : Fund: 3001		Capital Projects	Center: 412100	CIP-Public Safety	Program: 3017	Detention/Correction Projects								
		0	400,000	0	0	0	0	0	0	0	0	0	0	400,000
Total for Project: 001106A		Jail Complex Entry Checkpoint Relocation												
		0	400,000	0	0	0	0	0	0	0	0	0	0	400,000
Funding Source:														
Penny for Pinellas		0	400,000	0	0	0	0	0	0	0	0	0	0	400,000
Funding Total:		0	400,000	0	0	0	0	0	0	0	0	0	0	400,000

Project Description: This project entails relocation of the Jail Complex checkpoint as necessitated by further development and utility support improvements.

Project Classifications:

CIP Phase	Construction
Location	Largo, Belleair, Belleair Bluffs
Originating Department	Real Estate Management
Penny Program	Courts and Jail

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Parameters: Function: Public Safety Budget Type Code: Planning Fund Type: All

Current Year Estimate												
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
Function: Public Safety												
Activity: Detention &/Or Correction												
Project: 001401A Detention Central Division Air Handler Replacement												
Fund: 3001 Capital Projects Center: 412100 CIP-Public Safety Program: 3017 Detention/Correction Projects												
030.1 Construction-Penny 385,600 0 0 0 0 0 0 0 0 0 385,600												
Project Total for : Fund: 3001 Capital Projects Center: 412100 CIP-Public Safety Program: 3017 Detention/Correction Projects												
	385,600	0	0	0	0	0	0	0	0	0	0	385,600
Total for Project: 001401A Detention Central Division Air Handler Replacement												
	385,600	0	0	0	0	0	0	0	0	0	0	385,600
Funding Source:												
Penny for Pinellas	385,600	0	0	0	0	0	0	0	0	0	0	385,600
Funding Total:	385,600	0	0	0	0	0	0	0	0	0	0	385,600

Project Description: This 3rd Penny maintenance allocation project entails replacement of the air handling units at the Detention Central Division ahead of schedule due to advancing deterioration.

Project Classifications:
CIP Phase Construction
Location Countywide
Penny Program Courts and Jail

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Parameters: Function: Public Safety Budget Type Code: Planning Fund Type: All

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
Function: Public Safety														
Activity: Detention &/Or Correction														
Project: 001554A Jail Support Structure Renovations														
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3017	Detention/Correction Projects									
030.1	Construction-Penny	50,000	0	0	0	0	0	0	0	0	0	0	0	50,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 412100</i>	<i>CIP-Public Safety</i>	<i>Program: 3017</i>	<i>Detention/Correction Projects</i>								
		50,000	0	0	0	0	0	0	0	0	0	0	0	50,000
Total for Project: 001554A		Jail Support Structure Renovations												
		50,000	0	0	0	0	0	0	0	0	0	0	0	50,000
Funding Source:														
Penny for Pinellas		50,000	0	0	0	0	0	0	0	0	0	0	0	50,000
Funding Total:		50,000	0	0	0	0	0	0	0	0	0	0	0	50,000

Project Description: This project involves restorative renovations to guard towers and the MSC kitchen.

Project Classifications:
CIE Elements Public Safety
CIP Phase Construction
Location Clearwater
Penny Program Courts and Jail

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Project Budget Detail Report

Parameters: Function: Public Safety Budget Type Code: Planning Fund Type: All

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
Function: Public Safety														
Activity: Detention &/Or Correction														
Project: 001612A MSC Kitchen Flooring Restoration														
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3017	Detention/Correction Projects									
030.1	Construction-Penny	209,900	0	0	0	0	0	0	0	0	0	0	0	209,900
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 412100</i>	<i>CIP-Public Safety</i>	<i>Program: 3017</i>	<i>Detention/Correction Projects</i>								
		209,900	0	0	0	0	0	0	0	0	0	0	0	209,900
Total for Project: 001612A		MSC Kitchen Flooring Restoration												
		209,900	0	0	0	0	0	0	0	0	0	0	0	209,900
Funding Source:														
Penny for Pinellas		209,900	0	0	0	0	0	0	0	0	0	0	0	209,900
Funding Total:		209,900	0	0	0	0	0	0	0	0	0	0	0	209,900

Project Description: This project entails the restoration of flooring in the MSC kitchen through removal of existing flooring materials and preparation of the concrete substrate for the application of an engineered polyepoxide flooring material.

Project Classifications:
CIP Phase Construction
Location Countywide
Penny Program Courts and Jail

Pinellas County Capital Improvement Program
Project Budget Detail Report

Parameters: Function: Public Safety Budget Type Code: Planning Fund Type: All

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
Function: Public Safety														
Activity: Detention &/Or Correction														
Project: 001616A Jail Elevator Modernization														
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3017	Detention/Correction Projects									
020.1	Design Costs-Penny	5,000	5,000	0	0	0	0	0	0	0	0	0	0	10,000
030.1	Construction-Penny	0	340,000	0	0	0	0	0	0	0	0	0	0	340,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 412100</i>	<i>CIP-Public Safety</i>	<i>Program: 3017</i>	<i>Detention/Correction Projects</i>								
		5,000	345,000	0	0	0	0	0	0	0	0	0	0	350,000
Total for Project: 001616A		Jail Elevator Modernization												
		5,000	345,000	0	0	0	0	0	0	0	0	0	0	350,000
Funding Source:														
Penny for Pinellas		5,000	345,000	0	0	0	0	0	0	0	0	0	0	350,000
Funding Total:		5,000	345,000	0	0	0	0	0	0	0	0	0	0	350,000

Project Description: This project entails the modernization of elevators in the "C", "F" and "G" Wings of the Jail facility.

Project Classifications:
CIP Phase Construction
Location Countywide
Penny Program Courts and Jail

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Parameters: Function: Public Safety Budget Type Code: Planning Fund Type: All

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
Function: Public Safety														
Activity: Detention &/Or Correction														
Project: 001617A Jail G-Wing Roof Replacement														
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3017	Detention/Correction Projects									
020.1	Design Costs-Penny	30,000	0	0	0	0	0	0	0	0	0	0	0	30,000
030.1	Construction-Penny	5,000	265,000	0	0	0	0	0	0	0	0	0	0	270,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 412100</i>	<i>CIP-Public Safety</i>	<i>Program: 3017</i>	<i>Detention/Correction Projects</i>								
		35,000	265,000	0	0	0	0	0	0	0	0	0	0	300,000
Total for Project: 001617A		Jail G-Wing Roof Replacement												
		35,000	265,000	0	0	0	0	0	0	0	0	0	0	300,000
Funding Source:														
Penny for Pinellas		35,000	265,000	0	0	0	0	0	0	0	0	0	0	300,000
Funding Total:		35,000	265,000	0	0	0	0	0	0	0	0	0	0	300,000

Project Description: This project entails replacement of the roof of the Jail Facility "G" Wing.

Project Classifications:
CIP Phase Design
Location Countywide
Penny Program Courts and Jail

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Parameters: Function: Public Safety Budget Type Code: Planning Fund Type: All

Current Year Estimate												
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
Function: Public Safety												
Activity: Detention &/Or Correction												
Project: 002142A Video Visitation System Funding Agreement with Sheriff												
Fund: 3001 Capital Projects Center: 412100 CIP-Public Safety Program: 3017 Detention/Correction Projects												
110.1 Other Costs 400,000 0 0 0 0 0 0 0 0 0 400,000												
Project Total for : Fund: 3001 Capital Projects Center: 412100 CIP-Public Safety Program: 3017 Detention/Correction Projects												
400,000 0 0 0 0 0 0 0 0 0 0 400,000												
Total for Project: 002142A Video Visitation System Funding Agreement with Sheriff												
400,000 0 0 0 0 0 0 0 0 0 0 400,000												
Funding Source:												
Penny for Pinellas 400,000 0 0 0 0 0 0 0 0 0 0 400,000												
Funding Total: 400,000 0 0 0 0 0 0 0 0 0 0 400,000												

Project Description: County's contribution for Sheriff's Video Visitation System.

Project Classifications:
CIP Phase Other
Location Countywide
Originating Department Real Estate Management
Penny Program Courts and Jail

Pinellas County Capital Improvement Program
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Parameters: Function: Public Safety Budget Type Code: Planning Fund Type: All

Current Year Estimate												
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
Function: Public Safety												
Activity: Emergency & Disaster												
Project: 000021A 1496 EMS HVAC Evaluation and Replacement												
Fund: 3001 Capital Projects Center: 412100 CIP-Public Safety Program: 3018 Emergency & Disaster Projects												
030.1 Construction - Penny 300 0 0 0 0 0 0 0 0 0 0 300												
Project Total for : Fund: 3001 Capital Projects Center: 412100 CIP-Public Safety Program: 3018 Emergency & Disaster Projects												
	300	0	0	0	0	0	0	0	0	0	0	300
Total for Project: 000021A 1496 EMS HVAC Evaluation and Replacement												
	300	0	0	0	0	0	0	0	0	0	0	300
Funding Source:												
Penny for Pinellas	300	0	0	0	0	0	0	0	0	0	0	300
Funding Total:	300	0	0	0	0	0	0	0	0	0	0	300

Project Description: This project entails the evaluation of HVAC requirements at the EMS Facility and the design and installation of a complete replacement HVAC system. The existing system has reached the end of its economic life.

Project Classifications:
CIP Phase Construction
Location Largo, Belleair, Belleair Bluffs
Originating Department Real Estate Management
Penny Program Government Service Facilities

Pinellas County Capital Improvement Program
Project Budget Detail Report

Parameters: Function: Public Safety Budget Type Code: Planning Fund Type: All

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
Function: Public Safety														
Activity: Emergency & Disaster														
Project: 000855A 1843 EMERGENCY SHELTER Buildings Program														
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3018	Emergency & Disaster Projects									
110.1	Other-Penny	200,000	2,000,000	425,000	803,530	0	0	0	0	0	0	0	0	3,428,530
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 412100</i>	<i>CIP-Public Safety</i>	<i>Program: 3018</i>	<i>Emergency & Disaster Projects</i>								
		200,000	2,000,000	425,000	803,530	0	0	0	0	0	0	0	0	3,428,530
Total for Project: 000855A		1843 EMERGENCY SHELTER Buildings Program												
		200,000	2,000,000	425,000	803,530	0	0	0	0	0	0	0	0	3,428,530
Funding Source:														
Penny for Pinellas		200,000	2,000,000	425,000	803,530	0	0	0	0	0	0	0	0	3,428,530
Funding Total:		200,000	2,000,000	425,000	803,530	0	0	0	0	0	0	0	0	3,428,530

Project Description: This project entails the hardening of County and other public facilities for use as emergency shelters.

Project Classifications:
CIP Phase Design
Location Countywide
Originating Department Emergency Management
Penny Program Public Safety and Hurricane Preparedness

Pinellas County Capital Improvement Program
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Parameters: Function: Public Safety Budget Type Code: Planning Fund Type: All

Current Year Estimate												
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
Function: Public Safety												
Activity: Emergency & Disaster												
Project: 000855C 1843 EMERGENCY SHELTER-Animal Svcs Building												
Fund: 3001 Capital Projects Center: 412100 CIP-Public Safety Program: 3018 Emergency & Disaster Projects												
030.1 Construction Costs 25,000 0 0 0 0 0 0 0 0 0 0 25,000												
Project Total for : Fund: 3001 Capital Projects Center: 412100 CIP-Public Safety Program: 3018 Emergency & Disaster Projects												
	25,000	0	0	0	0	0	0	0	0	0	0	25,000
Total for Project: 000855C 1843 EMERGENCY SHELTER-Animal Svcs Building												
	25,000	0	0	0	0	0	0	0	0	0	0	25,000
Funding Source:												
Penny for Pinellas	25,000	0	0	0	0	0	0	0	0	0	0	25,000
Funding Total:	25,000	0	0	0	0	0	0	0	0	0	0	25,000

Project Description: 1843 EMERGENCY SHELTER-Animal Svcs Building

Project Classifications:

CIP Phase	Design
Location	Countywide
Originating Department	Real Estate Management
Penny Program	Public Safety and Hurricane Preparedness

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Parameters: Function: Public Safety Budget Type Code: Planning Fund Type: All

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
Function: Public Safety														
Activity: Emergency & Disaster														
Project: 000898A 2334 EMS Emergency Generator														
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3018	Emergency & Disaster Projects									
030.1	Construction-Penny	863,600	0	0	0	0	0	0	0	0	0	0	0	863,600
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 412100</i>	<i>CIP-Public Safety</i>	<i>Program: 3018</i>	<i>Emergency & Disaster Projects</i>								
		863,600	0	0	0	0	0	0	0	0	0	0	0	863,600
Total for Project: 000898A		2334 EMS Emergency Generator	863,600	0	0	0	0	0	0	0	0	0	0	863,600
Funding Source:														
Penny for Pinellas		863,600	0	0	0	0	0	0	0	0	0	0	0	863,600
Funding Total:		863,600	0	0	0	0	0	0	0	0	0	0	0	863,600

Project Description: This project entails the replacement of two EMS facility emergency generators that have reached the end of their economic lives.

Project Classifications:
CIP Phase Design
Location Clearwater
Originating Department Real Estate Management
Penny Program Government Service Facilities

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Parameters: Function: Public Safety Budget Type Code: Planning Fund Type: All

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
Function: Public Safety														
Activity: Fire Control														
Project: 001131A Palm Harbor Fire Control Equipment														
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3019	Other Public Safety Projects									
010.1	Equipment--Penny	1,500,000	0	0	0	0	0	0	0	0	0	0	0	1,500,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 412100</i>	<i>CIP-Public Safety</i>	<i>Program: 3019</i>	<i>Other Public Safety Projects</i>								
		1,500,000	0	0	0	0	0	0	0	0	0	0	0	1,500,000
Total for Project: 001131A		Palm Harbor Fire Control Equipment												
		1,500,000	0	0	0	0	0	0	0	0	0	0	0	1,500,000
Funding Source:														
Penny for Pinellas		1,500,000	0	0	0	0	0	0	0	0	0	0	0	1,500,000
Funding Total:		1,500,000	0	0	0	0	0	0	0	0	0	0	0	1,500,000

Project Description: Fire station capital improvement, replacement apparatus and equipment needs.

Project Classifications:

CIP Phase Planned
Location Palm Harbor, East Lake
Penny Program Public Safety and Hurricane Preparedness

Pinellas County Capital Improvement Program
Project Budget Detail Report

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Parameters: Function: Public Safety Budget Type Code: Planning Fund Type: All

Current Year Estimate												
2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total	

Function: Public Safety
Activity: Fire Control

Project: 001132A East Lake Fire Control Equipment

Fund: 3001 010.1	Capital Projects Equipment--Penny	Center: 412100 1,500,000	CIP-Public Safety 0	Program: 3019 0	Other Public Safety Projects							
					0	0	0	0	0	0	0	1,500,000
Project Total for : Fund: 3001		<i>Capital Projects</i> 1,500,000	<i>Center: 412100</i> 0	<i>CIP-Public Safety</i> 0	<i>Program: 3019</i> 0	<i>Other Public Safety Projects</i> 0		0	0	0	0	1,500,000
Total for Project: 001132A		East Lake Fire Control Equipment 1,500,000	0	0	0	0	0	0	0	0	0	1,500,000
Funding Source:												
	Penny for Pinellas	1,500,000	0	0	0	0	0	0	0	0	0	1,500,000
Funding Total:		1,500,000	0	0	0	0	0	0	0	0	0	1,500,000

Project Description: Fire station capital improvement, replacement apparatus and equipment needs.

Project Classifications:

CIP Phase	Planned
Location	Palm Harbor, East Lake
Penny Program	Public Safety and Hurricane Preparedness

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Parameters: Function: Public Safety Budget Type Code: Planning Fund Type: All

Current Year Estimate												
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
Function: Public Safety												
Activity: Law Enforcement												
Project: 000007A 1635 Public Safety Facilities & CCC												
Fund: 1025 Emergency Phone Svc&Equip Center: 343110 9-1-1 Fees Program: 1823 Emergency Communications												
110.3 Other-EmergComm-91 3,800,000 0 0 0 0 0 0 0 0 0 3,800,000												
1												
Project Total for : Fund: 1025 Emergency Phone Svc&Equip Center: 343110 9-1-1 Fees Program: 1823 Emergency Communications												
	3,800,000	0	0	0	0	0	0	0	0	0	0	3,800,000
Fund: 3001 Capital Projects Center: 412100 CIP-Public Safety Program: 3019 Other Public Safety Projects												
030.1 Construction-Penny 18,962,780 0 0 0 0 0 0 0 0 0 18,962,780												
110.1 Other Costs-Penny 5,520,000 300,000 0 0 0 0 0 0 0 0 5,820,000												
Project Total for : Fund: 3001 Capital Projects Center: 412100 CIP-Public Safety Program: 3019 Other Public Safety Projects												
	24,482,780	300,000	0	0	0	0	0	0	0	0	0	24,782,780
Total for Project: 000007A 1635 Public Safety Facilities & CCC												
	28,282,780	300,000	0	0	0	0	0	0	0	0	0	28,582,780
Funding Source:												
Penny for Pinellas	24,482,780	300,000	0	0	0	0	0	0	0	0	0	24,782,780
9-1-1 Fees	3,800,000	0	0	0	0	0	0	0	0	0	0	3,800,000
Funding Total:												
	28,282,780	300,000	0	0	0	0	0	0	0	0	0	28,582,780

Project Description: This project entails the master planning, design, construction and accouterment of a Public Safety Campus facility and a Centralized Communications Center.

Project Classifications:

CIP Phase	Construction
Location	Largo, Belleair, Belleair Bluffs
Originating Department	Real Estate Management
Penny Program	Public Safety and Hurricane Preparedness

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Parameters: Function: Public Safety Budget Type Code: Planning Fund Type: All

Current Year Estimate												
2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total	

Function: Public Safety
Activity: Other Public Safety

Project: 000298A 722 Public Safety Radio & Data Systems

Fund: 1017	Intergov Radio Comm Prgrm	Center: 341110	Radio Systems Moving Violation Fees	Program: 1824	Radio & Technology							
010.4	Equip Moving Violatn	600,000	300,000	0	0	0	0	0	0	0	0	900,000
Project Total for : Fund: 1017 Intergov Radio Comm Prgrm Center: 341110 Radio Systems Moving Violation Fees Program: 1824 Radio & Technology												
		600,000	300,000	0	0	0	0	0	0	0	0	900,000
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3017	Detention/Correction Projects							
010.1	Equipment--Penny	1,500,000	700,000	0	0	0	0	0	0	0	0	2,200,000
Project Total for : Fund: 3001 Capital Projects Center: 412100 CIP-Public Safety Program: 3017 Detention/Correction Projects												
		1,500,000	700,000	0	0	0	0	0	0	0	0	2,200,000
Total for Project: 000298A 722 Public Safety Radio & Data Systems												
		2,100,000	1,000,000	0	0	0	0	0	0	0	0	3,100,000
Funding Source:												
	Moving Violation Fees	600,000	300,000	0	0	0	0	0	0	0	0	900,000
	Penny for Pinellas	1,500,000	700,000	0	0	0	0	0	0	0	0	2,200,000
Funding Total:												
		2,100,000	1,000,000	0	0	0	0	0	0	0	0	3,100,000

Project Description: Upgrade and enhancement of 800 MHz radio system to convert to Smart Zone technology and performance capabilities specified by the Police Standards Council's Technical Advisory Group.

Project Classifications:
CIE Elements Public Safety
CIP Phase Construction
Location Countywide
Originating Department Public Safety Services
Penny Program Public Safety and Hurricane Preparedness

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Parameters: Function: Public Safety Budget Type Code: Planning Fund Type: All

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
Function: Public Safety														
Activity: Other Public Safety														
Project: 001815A Master and Prime Site Radio Equipment Relocation														
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3019	Other Public Safety Projects									
110.1	Other Costs	8,500,000	0	0	0	0	0	0	0	0	0	0	0	8,500,000
Project Total for : Fund: 3001		Capital Projects	Center: 412100	CIP-Public Safety	Program: 3019	Other Public Safety Projects								
		8,500,000	0	0	0	0	0	0	0	0	0	0	0	8,500,000
Total for Project: 001815A		Master and Prime Site Radio Equipment Relocation												
		8,500,000	0	0	0	0	0	0	0	0	0	0	0	8,500,000
Funding Source:														
Penny for Pinellas		8,500,000	0	0	0	0	0	0	0	0	0	0	0	8,500,000
Funding Total:		8,500,000	0	0	0	0	0	0	0	0	0	0	0	8,500,000

Project Description: Relocation of equipment to new category 5 public safety facility to protect the radio system and emergency responders in the field. There are 10,000 subscribers on the radio system, including fire and police.

Project Classifications:
CIP Phase Planned
Location Largo, Belleair, Belleair Bluffs
Penny Program Public Safety and Hurricane Preparedness

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Parameters: Function: Public Safety Budget Type Code: Planning Fund Type: All

		Current Year Estimate												
		2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total	
Function: Public Safety														
Activity: Other Public Safety														
Project: 001816A		Radio Tower Replacement												
Fund: 3001 010.1	Capital Projects Equipment-Penny	Center: 412100 500,000	CIP-Public Safety 500,000	Program: 3019 500,000	Other Public Safety Projects 500,000				0	0	0	0	0	3,000,000
Project Total for : Fund: 3001		Capital Projects 500,000	Center: 412100 500,000	CIP-Public Safety 500,000	Program: 3019 500,000	Other Public Safety Projects 500,000				0	0	0	0	3,000,000
Total for Project: 001816A		Radio Tower Replacement 500,000												
Funding Source: Penny for Pinellas		500,000	500,000	500,000	500,000	500,000	500,000	0	0	0	0	0	3,000,000	
Funding Total:		500,000	500,000	500,000	500,000	500,000	500,000	0	0	0	0	0	3,000,000	
Project Description: Replace 6 radio towers reaching end of useful life. Towers are backbone of countywide radio system that supports over 10,000 users including all fire depts, ambulances, law enforcement with exception of Clearwater police.														
Project Classifications:														
CIP Phase		Planned												
Location		Countywide												
Penny Program		Public Safety and Hurricane Preparedness												
Public Safety Total:		48,440,180	29,182,000	28,412,000	33,979,530	31,515,000	23,898,000	9,248,000	1,500,000	1,500,000	1,500,000	1,500,000	210,674,710	