

Pinellas County Capital Improvement Program  
Project Budget Detail Report

Parameters:    Function: Physical Environment    Budget Type Code: Planning    Fund Type: Governmental

Current Year Estimate												
2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total	

Function: Physical Environment  
Activity: Conservation & Resources

Project: 000046A    Long Key Upham Beach Nourishment 2014 (LK-8)

Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3008	Coastal Management Projects							
040.2	Testing-TDC	0	1,200	1,200	1,200	0	0	0	0	0	0	3,600
040.3	Testing-Grant	0	1,200	1,200	1,200	0	0	0	0	0	0	3,600
110.2	Other-TDC	2,000	2,000	2,000	2,000	0	0	0	0	0	0	8,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 413100</i>	<i>CIP-Physical Environment</i>	<i>Program: 3008</i>	<i>Coastal Management Projects</i>						
		2,000	4,400	4,400	4,400	0	0	0	0	0	0	15,200
<b>Total for Project: 000046A</b>		<b>Long Key Upham Beach Nourishment 2014 (LK-8)</b>										
		2,000	4,400	4,400	4,400	0	0	0	0	0	0	15,200
<b>Funding Source:</b>												
Grant - State		0	1,200	1,200	1,200	0	0	0	0	0	0	3,600
Tourist Development Tax		2,000	3,200	3,200	3,200	0	0	0	0	0	0	11,600
<b>Funding Total:</b>		2,000	4,400	4,400	4,400	0	0	0	0	0	0	15,200

Project Description: Design, construction and monitoring of 2014 nourishment and future maintenance at Long Key. Construction to be administered by US Army Corps of Engineers.

Project Classifications:  
CIP Phase                      Design  
Location                      Gulf Beaches  
Originating Department    DEI Public Works

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Parameters:    Function: Physical Environment       Budget Type Code: Planning       Fund Type: Governmental

Current Year Estimate												
2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total	

Function: Physical Environment  
Activity: Conservation & Resources

Project: 000048A    Treasure Island Nourishment 2014 (TI-10)

Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3008	Coastal Management Projects							
020.2	Design-TDC	0	0	80,000	0	0	0	0	0	0	0	80,000
020.3	Design-Grant	0	0	80,000	0	0	0	0	0	0	0	80,000
040.2	Testing-TDC	0	4,000	4,000	4,000	0	0	0	0	0	0	12,000
040.3	Testing-Grant	0	4,000	4,000	4,000	0	0	0	0	0	0	12,000
110.2	Other-TDC	1,500	1,500	1,500	1,500	0	0	0	0	0	0	6,000
<b>Project Total for : Fund: 3001</b>		<b>Capital Projects</b>	<b>Center: 413100</b>	<b>CIP-Physical Environment</b>	<b>Program: 3008</b>	<b>Coastal Management Projects</b>						
		1,500	9,500	169,500	9,500	0	0	0	0	0	0	190,000
<b>Total for Project: 000048A</b>		<b>Treasure Island Nourishment 2014 (TI-10)</b>										
		1,500	9,500	169,500	9,500	0	0	0	0	0	0	190,000
<b>Funding Source:</b>												
Grant - State		0	4,000	84,000	4,000	0	0	0	0	0	0	92,000
Tourist Development Tax		1,500	5,500	85,500	5,500	0	0	0	0	0	0	98,000
<b>Funding Total:</b>		1,500	9,500	169,500	9,500	0	0	0	0	0	0	190,000

Project Description: Design, construction and monitoring of 2014 beach nourishment of Sunshine Beach and Sunset Beach on Treasure Island. Design, permitting and construction by the U. S. Army Corp of Engineers.

Project Classifications:  
CIP Phase                      Design  
Location                      Gulf Beaches  
Originating Department    DEI Public Works

Pinellas County Capital Improvement Program  
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Parameters:    Function: Physical Environment    Budget Type Code: Planning    Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
<b>Function: Physical Environment</b>														
<b>Activity: Conservation &amp; Resources</b>														
<b>Project: 000051A    Madeira Beach Groin Repair and Maintenance</b>														
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3008	Coastal Management Projects									
030.2	Constr-TDC	50,000	0	0	0	0	70,000	0	0	0	0	0	0	120,000
110.2	Other-TDC	300	0	0	0	0	1,000	0	0	0	0	0	0	1,300
<b>Project Total for : Fund: 3001</b>			<i>Capital Projects</i>	<i>Center: 413100</i>	<i>CIP-Physical Environment</i>	<i>Program: 3008</i>	<i>Coastal Management Projects</i>							
			50,300	0	0	0	0	71,000	0	0	0	0	0	121,300
<b>Total for Project: 000051A</b>			<b>Madeira Beach Groin Repair and Maintenance</b>											
			50,300	0	0	0	0	71,000	0	0	0	0	0	121,300
<b>Funding Source:</b>														
Tourist Development Tax			50,300	0	0	0	0	71,000	0	0	0	0	0	121,300
<b>Funding Total:</b>			50,300	0	0	0	0	71,000	0	0	0	0	0	121,300

**Project Description:** Replace, maintain, and repair groins at Madeira Beach.

**Project Classifications:**  
CIP Phase                      Design  
Location                      Gulf Beaches  
Originating Department    DEI Public Works

Pinellas County Capital Improvement Program  
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Parameters:    Function: Physical Environment    Budget Type Code: Planning    Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
Function: Physical Environment														
Activity: Conservation & Resources														
Project: 000060A		Beach Lighting												
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment		Program: 3008		Coastal Management Projects							
030.2	Constr-TDC	0	0	80,000	0	0	80,000	0	0	80,000	0	0	240,000	
110.2	Other-TDC	0	0	1,000	0	0	1,000	0	0	1,000	0	0	3,000	
Project Total for : Fund: 3001		Capital Projects	Center: 413100	CIP-Physical Environment		Program: 3008		Coastal Management Projects						
		0	0	81,000	0	0	81,000	0	0	81,000	0	0	243,000	
Total for Project: 000060A		Beach Lighting												
		0	0	81,000	0	0	81,000	0	0	81,000	0	0	243,000	
Funding Source:														
Tourist Development Tax		0	0	81,000	0	0	81,000	0	0	81,000	0	0	243,000	
Funding Total:		0	0	81,000	0	0	81,000	0	0	81,000	0	0	243,000	

**Project Description:** Funding for coastal cities to install turtle-friendly lighting at beach assess points.

**Project Classifications:**  
CIP Phase                      Design  
Location                      Gulf Beaches  
Originating Department    DEI Public Works

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Current Year Estimate												
2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total	

Function: Physical Environment  
Activity: Conservation & Resources

Project: 000061A    Hurricane Pass Improvements

Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment		Program: 3008	Coastal Management Projects						
020.2	Design-TDC	0	0	0	20,000	5,000	0	0	0	0	0	25,000
020.3	Design-Grant	0	0	0	20,000	5,000	0	0	0	0	0	25,000
030.2	Constr-TDC	0	0	0	0	500,000	0	0	0	0	0	500,000
030.3	Constr-Grant	0	0	0	0	500,000	0	0	0	0	0	500,000
040.2	Testing-TDC	0	0	20,000	0	0	0	0	0	0	0	20,000
110.2	Other-TDC	0	0	1,000	2,000	30,000	0	0	0	0	0	33,000
<b>Project Total for : Fund: 3001    Capital Projects</b>		0	0	21,000	42,000	1,040,000	0	0	0	0	0	1,103,000
<b>Total for Project: 000061A    Hurricane Pass Improvements</b>		0	0	21,000	42,000	1,040,000	0	0	0	0	0	1,103,000
<b>Funding Source:</b>												
Grant - State		0	0	0	20,000	505,000	0	0	0	0	0	525,000
Tourist Development Tax		0	0	21,000	22,000	535,000	0	0	0	0	0	578,000
<b>Funding Total:</b>		0	0	21,000	42,000	1,040,000	0	0	0	0	0	1,103,000

Project Description: Design and construction of improvements to navigational channel at Hurricane Pass between Caladesi & Honeymoon Islands.

Project Classifications:  
CIP Phase                      Design  
Location                      Gulf Beaches  
Originating Department    DEI Public Works

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	Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
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**Project: 000071A      Tarpon Springs Shoreline Stabilization**

**Project Description:** Protection of public roadways that serve as hurricane evacuation routes & preserve shoreline stability. The U. S. Army Corp of Engineers will design and construct project to stabilize Kreamer & Whitco Bayou shorelines.

<b>Project Classifications:</b>	
CIP Phase	Design
Location	Gulf Beaches
Originating Department	DEI Public Works
Penny Program	Environmental Restoration and Protection

Pinellas County Capital Improvement Program  
Project Budget Detail Report

Parameters:    Function: Physical Environment       Budget Type Code: Planning       Fund Type: Governmental

Current Year Estimate												
2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total	

Function: Physical Environment  
Activity: Conservation & Resources

Project: 000077A      656 Habitat Restoration/Enhancement

Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3009	Environmental Conservation Projects								
020.1	Design-Penny	0	45,000	0	0	0	0	0	0	0	0	0	45,000
020.3	Design-Grant	0	45,000	0	0	0	0	0	0	0	0	0	45,000
030.1	Construction-Penny	0	0	305,000	0	0	0	0	0	0	0	0	305,000
030.3	Construction-Grant	0	0	305,000	0	0	0	0	0	0	0	0	305,000
040.3	Testing-Penny Unfund	0	0	0	0	0	530,000	530,000	530,000	630,000	630,000	0	2,850,000
080.1	Habitat Rest-Penny	170,000	80,000	80,000	130,000	130,000	130,000	0	0	0	0	0	720,000
<b>Project Total for : Fund: 3001    Capital Projects</b>		<b>Center: 413100</b>	<b>CIP-Physical Environment</b>	<b>Program: 3009</b>	<b>Environmental Conservation Projects</b>								
		170,000	170,000	690,000	130,000	130,000	130,000	530,000	530,000	530,000	630,000	630,000	4,270,000
<b>Total for Project: 000077A    656 Habitat Restoration/Enhancement</b>		<b>170,000</b>	<b>170,000</b>	<b>690,000</b>	<b>130,000</b>	<b>130,000</b>	<b>130,000</b>	<b>530,000</b>	<b>530,000</b>	<b>530,000</b>	<b>630,000</b>	<b>630,000</b>	<b>4,270,000</b>

<b>Funding Source:</b>													
Grant - State	0	45,000	305,000	0	0	0	0	0	0	0	0	0	350,000
Unfunded	0	0	0	0	0	0	530,000	530,000	530,000	630,000	630,000	0	2,850,000
Penny for Pinellas	170,000	125,000	385,000	130,000	130,000	130,000	0	0	0	0	0	0	1,070,000
<b>Funding Total:</b>	<b>170,000</b>	<b>170,000</b>	<b>690,000</b>	<b>130,000</b>	<b>130,000</b>	<b>130,000</b>	<b>530,000</b>	<b>530,000</b>	<b>530,000</b>	<b>630,000</b>	<b>630,000</b>		<b>4,270,000</b>

Project Description: This program provides habitat restoration and enhancement as well as proper management of properties acquired through the endangered lands acquisition program.

<b>Project Classifications:</b>	
CIE Elements	Conservation Element
CIP Phase	Construction
Location	Countywide
Originating Department	Park Department
Penny Program	Environmental Restoration and Protection

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	Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
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**Project: 000078A      845 Alligator Lake Habitat Rest.**

**Project Description:** Partnership with SWFWMD for comprehensive ecosystem restoration for County owned parcels adjacent to lake in Safety Harbor. Includes exotic species removal, wetland and upland creation and enhancement, stormwater polishing, & 5 yrs monitoring & maint

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	Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
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**Project: 000079A      937 Brooker Creek Habitat Restoration**

**Project Description:** Restoration of areas within the preserve through mitigation projects associated with preserve infrastructure projects. Includes required site work, plantings, maintenance and monitoring of these sites.

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Pinellas County Capital Improvement Program  
Project Budget Detail Report

Parameters:    Function: Physical Environment       Budget Type Code: Planning       Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
<b>Function: Physical Environment</b>														
<b>Activity: Conservation &amp; Resources</b>														
<b>Project: 000080A      938 Mobbly Bay Habitat Restoration</b>														
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3009	Environmental Conservation Projects									
020.2	Design-Grant	0	30,000	0	0	0	0	0	0	0	0	0	0	30,000
030.2	Construction-Grant	0	1,070,000	0	0	0	0	0	0	0	0	0	0	1,070,000
<b>Project Total for : Fund: 3001    Capital Projects</b>			<b>Center: 413100</b>	<b>CIP-Physical Environment</b>	<b>Program: 3009</b>	<b>Environmental Conservation Projects</b>								
			0	1,100,000	0	0	0	0	0	0	0	0	0	1,100,000
<b>Total for Project: 000080A    938 Mobbly Bay Habitat Restoration</b>			0	1,100,000	0	0	0	0	0	0	0	0	0	1,100,000
<b>Funding Source:</b>														
Grant - Local			0	1,100,000	0	0	0	0	0	0	0	0	0	1,100,000
<b>Funding Total:</b>			0	1,100,000	0	0	0	0	0	0	0	0	0	1,100,000

**Project Description:** Partnership with SWFWMD and city of Oldsmar to provide a comprehensive ecosystem restoration project including exotic species removal, wetland and upland creation and enhancement, and stormwater polishing, includes 5 years of monitoring & maintenance

- Project Classifications:
- CIE Elements

CIP Phase

Location

Originating Department

Other

Penny Program
- Conservation Element

Construction

Safety Harbor, Oldsmar

Park Department

Surface Water Project

Environmental Restoration and Protection

Pinellas County Capital Improvement Program  
Project Budget Detail Report

Parameters:    Function: Physical Environment       Budget Type Code: Planning       Fund Type: Governmental

Current Year Estimate												
2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total	

Function: Physical Environment  
Activity: Conservation & Resources

Project: 000081A    1245 Environmental Lands Fencing

Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3009	Environmental Conservation Projects							
030.3	Construct-Penny Unfu	0	0	0	0	100,000	100,000	100,000	100,000	100,000	500,000	
110.1	Other Costs-Penny	54,000	75,000	69,000	75,000	21,000	0	0	0	0	294,000	
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 413100</i>	<i>CIP-Physical Environment</i>	<i>Program: 3009</i>	<i>Environmental Conservation Projects</i>						
		54,000	75,000	69,000	75,000	21,000	0	100,000	100,000	100,000	100,000	794,000
<b>Total for Project: 000081A</b>		<b>1245 Environmental Lands Fencing</b>										
		54,000	75,000	69,000	75,000	21,000	0	100,000	100,000	100,000	100,000	794,000
<b>Funding Source:</b>												
	Unfunded	0	0	0	0	0	100,000	100,000	100,000	100,000	100,000	500,000
	Penny for Pinellas	54,000	75,000	69,000	75,000	21,000	0	0	0	0	0	294,000
<b>Funding Total:</b>		54,000	75,000	69,000	75,000	21,000	0	100,000	100,000	100,000	100,000	794,000

**Project Description:** Survey boundaries and provide fencing along 4 preserves and 11 management areas. This will provide security for county owned lands as well as more secure environment for the flora and fauna of lands designated as preserves or management areas.

**Project Classifications:**  
CIE Elements                      Conservation Element  
CIP Phase                          Construction  
Location                            Countywide  
Originating Department        Park Department  
Penny Program                    Environmental Restoration and Protection

Pinellas County Capital Improvement Program  
Project Budget Detail Report

Parameters:    Function: Physical Environment       Budget Type Code: Planning       Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
<b>Function: Physical Environment</b>														
<b>Activity: Conservation &amp; Resources</b>														
<b>Project: 000083A     954 Weedon Island Preserve Salt Marsh Restor</b>														
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3009	Environmental Conservation Projects									
020.1	Design-Penny	0	0	0	50,000	0	0	0	0	0	0	0	0	50,000
020.2	Design-Grant	0	0	0	50,000	0	0	0	0	0	0	0	0	50,000
030.1	Construction-Penny	0	0	0	0	325,000	525,000	0	0	0	0	0	0	850,000
030.2	Construction-Grant	0	0	0	0	325,000	525,000	0	0	0	0	0	0	850,000
<b>Project Total for : Fund: 3001    Capital Projects</b>			<b>Center: 413100    CIP-Physical Environment</b>	<b>Program: 3009    Environmental Conservation Projects</b>										
			0	0	0	100,000	650,000	1,050,000	0	0	0	0	0	1,800,000
<b>Total for Project: 000083A    954 Weedon Island Preserve Salt Marsh Restor</b>			0	0	0	100,000	650,000	1,050,000	0	0	0	0	0	1,800,000
<b>Funding Source:</b>														
Grant - Local			0	0	0	50,000	325,000	525,000	0	0	0	0	0	900,000
Penny for Pinellas			0	0	0	50,000	325,000	525,000	0	0	0	0	0	900,000
<b>Funding Total:</b>			0	0	0	100,000	650,000	1,050,000	0	0	0	0	0	1,800,000

**Project Description:** Removal of ditches will assist in restoring the coastal habitat to function more efficiently from a water quality and ecological perspective.

**Project Classifications:**

CIE Elements	Conservation Element
CIP Phase	Planned
Location	St Petersburg
Originating Department	Park Department
Penny Program	Environmental Restoration and Protection

Pinellas County Capital Improvement Program  
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Parameters:    Function: Physical Environment       Budget Type Code: Planning       Fund Type: Governmental

Current Year Estimate												
2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total	

Function: Physical Environment  
Activity: Conservation & Resources

Project: 000086A    Treasure Island Sand Sharing

Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3008	Coastal Management Projects							
030.2	Constr-TDC	0	0	250,000	0	0	0	0	0	0	0	250,000
030.3	Constr-Grant	0	0	250,000	0	0	0	0	0	0	0	250,000
110.2	Other-TDC	0	0	3,000	0	0	0	0	0	0	0	3,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 413100</i>	<i>CIP-Physical Environment</i>	<i>Program: 3008</i>	<i>Coastal Management Projects</i>						
		0	0	503,000	0	0	0	0	0	0	0	503,000
<b>Total for Project: 000086A</b>		<i>Treasure Island Sand Sharing</i>										
		0	0	503,000	0	0	0	0	0	0	0	503,000
<b>Funding Source:</b>												
Grant - State		0	0	250,000	0	0	0	0	0	0	0	250,000
Tourist Development Tax		0	0	253,000	0	0	0	0	0	0	0	253,000
<b>Funding Total:</b>		0	0	503,000	0	0	0	0	0	0	0	503,000

Project Description: Reimbursement to Treasure Island for Sunset Beach nourishment using sand from central Treasure Island beach.

Project Classifications:  
CIE Elements                      Coastal Management Element  
CIP Phase                          Planned  
Location                            Gulf Beaches  
Originating Department        DEI Public Works

Pinellas County Capital Improvement Program  
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Parameters:    Function: Physical Environment    Budget Type Code: Planning    Fund Type: Governmental

Current Year Estimate												
2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total	

Function: Physical Environment  
Activity: Conservation & Resources

Project: 000129A    Coastal Research/Coordination

Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3008	Coastal Management Projects								
040.2	Testing-TDC	120,000	150,000	160,000	160,000	160,000	170,000	170,000	170,000	170,000	170,000	170,000	1,770,000
040.3	Testing-Grant	25,000	0	0	0	0	0	0	0	0	0	0	25,000
110.2	Other-TDC	0	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	750,000
110.3	Other-Grant	0	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	750,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 413100</i>	<i>CIP-Physical Environment</i>	<i>Program: 3008</i>	<i>Coastal Management Projects</i>							
		145,000	300,000	310,000	310,000	310,000	320,000	320,000	320,000	320,000	320,000	320,000	3,295,000
<b>Total for Project: 000129A</b>		<b>Coastal Research/Coordination</b>											
		145,000	300,000	310,000	310,000	310,000	320,000	320,000	320,000	320,000	320,000	320,000	3,295,000
<b>Funding Source:</b>													
	Grant - State	25,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	775,000
	Tourist Development Tax	120,000	225,000	235,000	235,000	235,000	245,000	245,000	245,000	245,000	245,000	245,000	2,520,000
<b>Funding Total:</b>		145,000	300,000	310,000	310,000	310,000	320,000	320,000	320,000	320,000	320,000	320,000	3,295,000

Project Description: Funding for storm effects evaluations & nourishment performance by USF and general coastal management professional services.

Project Classifications:  
CIP Phase                      Construction  
Location                      Gulf Beaches  
Originating Department    DEI Public Works

Pinellas County Capital Improvement Program  
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Parameters:    Function: Physical Environment    Budget Type Code: Planning    Fund Type: Governmental

Current Year Estimate												
2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total	

Function: Physical Environment  
Activity: Conservation & Resources

Project: 000139A    Dune Construction & Walk-overs

Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment		Program: 3008	Coastal Management Projects							
030.2	Constr-TDC	50,000	75,000	37,500	75,000	75,000	37,500	75,000	75,000	37,500	75,000	75,000	687,500
030.3	Constr-Grant	0	0	37,500	0	0	37,500	0	0	37,500	0	0	112,500
110.2	Other-TDC	500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	15,500
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 413100</i>	<i>CIP-Physical Environment</i>	<i>Program: 3008</i>	<i>Coastal Management Projects</i>							
		50,500	76,500	76,500	76,500	76,500	76,500	76,500	76,500	76,500	76,500	76,500	815,500
<b>Total for Project: 000139A</b>		<b>Dune Construction &amp; Walk-overs</b>											
		50,500	76,500	76,500	76,500	76,500	76,500	76,500	76,500	76,500	76,500	76,500	815,500
<b>Funding Source:</b>													
	Grant - State	0	0	37,500	0	0	37,500	0	0	37,500	0	0	112,500
	Tourist Development Tax	50,500	76,500	39,000	76,500	76,500	39,000	76,500	76,500	39,000	76,500	76,500	703,000
<b>Funding Total:</b>		50,500	76,500	76,500	76,500	76,500	76,500	76,500	76,500	76,500	76,500	76,500	815,500

Project Description: Dune vegetation and funding for construction of walkovers for coastal municipalities to stabilize and protect dunes.

Project Classifications:  
CIP Phase                      Design  
Location                      Gulf Beaches  
Originating Department    DEI Public Works

Pinellas County Capital Improvement Program  
Project Budget Detail Report

Parameters:    Function: Physical Environment    Budget Type Code: Planning    Fund Type: Governmental

Current Year Estimate												
2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total	

Function: Physical Environment  
Activity: Conservation & Resources

Project: 000150A    Honeymoon Island Improvements

Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment		Program: 3008	Coastal Management Projects							
020.2	Design-TDC	12,500	0	0	0	0	13,750	13,750	0	0	0	0	40,000
020.3	Design-Grant	37,500	0	0	0	0	41,250	41,250	0	0	0	0	120,000
030.3	Constr-Grant	160,000	5,730,000	0	0	0	0	1,500,000	0	0	0	0	7,390,000
040.2	Testing-TDC	20,000	22,500	20,000	22,500	20,000	22,500	25,000	22,500	20,000	22,500	20,000	237,500
040.3	Testing-Grant	60,000	67,500	60,000	67,500	60,000	67,500	75,000	67,500	60,000	67,500	60,000	712,500
110.2	Other-TDC	8,000	240,000	24,000	5,000	4,000	5,000	15,000	5,000	4,000	5,000	4,000	319,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 413100</i>	<i>CIP-Physical Environment</i>		<i>Program: 3008</i>	<i>Coastal Management Projects</i>						
		298,000	6,060,000	104,000	95,000	84,000	150,000	1,670,000	95,000	84,000	95,000	84,000	8,819,000
<b>Total for Project: 000150A</b>		<b>Honeymoon Island Improvements</b>											
		298,000	6,060,000	104,000	95,000	84,000	150,000	1,670,000	95,000	84,000	95,000	84,000	8,819,000
<b>Funding Source:</b>													
	Grant - State	257,500	5,797,500	60,000	67,500	60,000	108,750	1,616,250	67,500	60,000	67,500	60,000	8,222,500
	Tourist Development Tax	40,500	262,500	44,000	27,500	24,000	41,250	53,750	27,500	24,000	27,500	24,000	596,500
<b>Funding Total:</b>		298,000	6,060,000	104,000	95,000	84,000	150,000	1,670,000	95,000	84,000	95,000	84,000	8,819,000

Project Description: Nourishment of beach and construction of a sand retention structures to stabilize state park beach.

Project Classifications:

CIP Phase	Construction
Location	Gulf Beaches
Originating Department	DEI Public Works



Pinellas County Capital Improvement Program  
Project Budget Detail Report

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Parameters:    Function: Physical Environment    Budget Type Code: Planning    Fund Type: Governmental

Current Year Estimate												
2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total	

Function: Physical Environment  
Activity: Conservation & Resources

Project: 000194A    Sand Key Nourishment 2012 (SK-2)

Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3008	Coastal Management Projects							
030.2	Constr-TDC	0	250,000	0	0	0	0	0	0	0	0	250,000
040.2	Testing-TDC	10,000	15,000	0	0	0	0	0	0	0	0	25,000
040.3	Testing-Grant	10,000	15,000	0	0	0	0	0	0	0	0	25,000
110.2	Other-TDC	2,000	2,000	0	0	0	0	0	0	0	0	4,000
<b>Project Total for : Fund: 3001</b>		<b>Capital Projects</b>	<b>Center: 413100</b>	<b>CIP-Physical Environment</b>	<b>Program: 3008</b>	<b>Coastal Management Projects</b>						
		22,000	282,000	0	0	0	0	0	0	0	0	304,000
<b>Total for Project: 000194A</b>		<b>Sand Key Nourishment 2012 (SK-2)</b>										
		22,000	282,000	0	0	0	0	0	0	0	0	304,000
<b>Funding Source:</b>												
Grant - State		10,000	15,000	0	0	0	0	0	0	0	0	25,000
Tourist Development Tax		12,000	267,000	0	0	0	0	0	0	0	0	279,000
<b>Funding Total:</b>		22,000	282,000	0	0	0	0	0	0	0	0	304,000

Project Description: Design, construction, and testing of beach nourishment along Sand Key Island from Clearwater Pass to John's Pass. Project permitted and constructed by U. S. Army Corp of Engineers.

Project Classifications:  
CIP Phase                      Construction  
Location                      Gulf Beaches  
Originating Department    DEI Public Works

Pinellas County Capital Improvement Program  
Project Budget Detail Report

Parameters:    Function: Physical Environment    Budget Type Code: Planning    Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
<b>Function: Physical Environment</b>														
<b>Activity: Conservation &amp; Resources</b>														
<b>Project: 000219A    Upham Beach Stabilization</b>														
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment		Program: 3008		Coastal Management Projects							
020.2	Design-TDC	10,000	0	75,000	37,500	0	0	0	0	0	0	0	0	122,500
020.3	Design-Grant	10,000	0	75,000	37,500	0	0	0	0	0	0	0	0	122,500
030.2	Constr-TDC	0	0	4,400,000	1,100,000	0	0	0	0	0	0	0	0	5,500,000
030.3	Constr-Grant	0	0	4,400,000	1,100,000	0	0	0	0	0	0	0	0	5,500,000
040.2	Testing-TDC	0	0	7,000	20,000	25,000	25,000	25,000	0	0	0	0	0	102,000
040.3	Testing-Grant	0	0	1,500	20,000	25,000	25,000	25,000	0	0	0	0	0	96,500
110.2	Other-TDC	7,000	420,000	5,000	5,000	2,500	2,500	2,500	0	0	0	0	0	444,500
110.3	Other-Grant	0	410,000	0	0	0	0	0	0	0	0	0	0	410,000
<b>Project Total for : Fund: 3001</b>		<b>Capital Projects</b>	<b>Center: 413100</b>	<b>CIP-Physical Environment</b>	<b>Program: 3008</b>	<b>Coastal Management Projects</b>								
		27,000	830,000	8,963,500	2,320,000	52,500	52,500	52,500	0	0	0	0	0	12,298,000
<b>Total for Project: 000219A</b>		<b>Upham Beach Stabilization</b>												
		27,000	830,000	8,963,500	2,320,000	52,500	52,500	52,500	0	0	0	0	0	12,298,000
<b>Funding Source:</b>														
Grant - State		10,000	410,000	4,476,500	1,157,500	25,000	25,000	25,000	0	0	0	0	0	6,129,000
Tourist Development Tax		17,000	420,000	4,487,000	1,162,500	27,500	27,500	27,500	0	0	0	0	0	6,169,000
<b>Funding Total:</b>		27,000	830,000	8,963,500	2,320,000	52,500	52,500	52,500	0	0	0	0	0	12,298,000

**Project Description:** Design, construction, and maintenance of temporary and permanent (rock) structures at Upham Beach, a non-federal project. Includes FY14 non-federal share of Corps feasibility study (\$820,000) to cost share construction of structures.

**Project Classifications:**  
CIP Phase                      Construction  
Location                      Gulf Beaches  
Originating Department    DEI Public Works

Pinellas County Capital Improvement Program  
Project Budget Detail Report

Parameters:    Function: Physical Environment       Budget Type Code: Planning       Fund Type: Governmental

Current Year Estimate												
2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total	

Function: Physical Environment  
Activity: Conservation & Resources

Project: 001008A    1241 Brooker Creek Preserve Public Use Infrastructure

Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3009	Environmental Conservation Projects							
020.1	Design-Penny	0	90,000	47,000	42,000	0	0	0	0	0	0	179,000
030.1	Construction-Penny	0	20,000	365,000	420,000	0	0	0	0	0	0	805,000
<b>Project Total for : Fund: 3001    Capital Projects</b>			<b>Center: 413100</b>	<b>CIP-Physical Environment</b>	<b>Program: 3009</b>	<b>Environmental Conservation Projects</b>						
			0	110,000	412,000	462,000	0	0	0	0	0	984,000
<b>Total for Project: 001008A    1241 Brooker Creek Preserve Public Use Infrastructure</b>			0	110,000	412,000	462,000	0	0	0	0	0	984,000
<b>Funding Source:</b>												
Penny for Pinellas			0	110,000	412,000	462,000	0	0	0	0	0	984,000
<b>Funding Total:</b>			0	110,000	412,000	462,000	0	0	0	0	0	984,000

Project Description: Project provides for public use structures on the northern areas of Brooker Creek Preserve as required by a Florida Communities Trust Fund Florida Forever Land acquisition grant.

Project Classifications:  
CIE Elements                      Conservation Element  
CIP Phase                          Design  
Location                            Tarpon Springs  
Originating Department        Park Department  
Penny Program                    Environmental Restoration and Protection

Pinellas County Capital Improvement Program  
Project Budget Detail Report

Parameters:    Function: Physical Environment    Budget Type Code: Planning    Fund Type: Governmental

Current Year Estimate												
2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total	

Function: Physical Environment  
Activity: Conservation & Resources

Project: 001040A    Long Key Pass-A-Grille Beach Nourishment (LK-8)

Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3008	Coastal Management Projects							
040.2	Testing-TDC	0	4,000	4,000	4,000	0	0	0	0	0	0	12,000
040.3	Testing-Grant	0	4,000	4,000	4,000	0	0	0	0	0	0	12,000
110.2	Other-TDC	1,000	1,000	1,000	1,000	0	0	0	0	0	0	4,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 413100</i>	<i>CIP-Physical Environment</i>	<i>Program: 3008</i>	<i>Coastal Management Projects</i>						
		1,000	9,000	9,000	9,000	0	0	0	0	0	0	28,000
<b>Total for Project: 001040A</b>		<b>Long Key Pass-A-Grille Beach Nourishment (LK-8)</b>										
		1,000	9,000	9,000	9,000	0	0	0	0	0	0	28,000
<b>Funding Source:</b>												
	Grant - State	0	4,000	4,000	4,000	0	0	0	0	0	0	12,000
	Tourist Development Tax	1,000	5,000	5,000	5,000	0	0	0	0	0	0	16,000
<b>Funding Total:</b>		1,000	9,000	9,000	9,000	0	0	0	0	0	0	28,000

Project Description: Beach nourishment project from 1st Street N to about 20th Street in St. Pete Beach as needed.

Project Classifications:  
CIE Elements                      Coastal Management Element  
CIP Phase                         Construction  
Location                          Gulf Beaches  
Originating Department        DEI Public Works

Pinellas County Capital Improvement Program  
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Parameters:    Function: Physical Environment    Budget Type Code: Planning    Fund Type: Governmental

Current Year Estimate												
2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total	

Function: Physical Environment  
Activity: Conservation & Resources

Project: 001041A    Sand Key Nourishment (SK-3)

Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3008	Coastal Management Projects							
020.2	Design-TDC	0	0	560,000	0	0	0	0	0	0	0	560,000
020.3	Design-Grant	0	0	560,000	0	0	0	0	0	0	0	560,000
030.2	Constr-TDC	0	0	0	7,000,000	375,000	0	0	0	0	0	7,375,000
030.3	Constr-Grant	0	0	0	7,000,000	375,000	0	0	0	0	0	7,375,000
040.2	Testing-TDC	0	0	0	0	15,000	15,000	15,000	0	0	0	45,000
040.3	Testing-Grant	0	0	0	0	15,000	15,000	15,000	0	0	0	45,000
110.2	Other-TDC	0	0	2,000	10,000	2,000	2,000	2,000	0	0	0	18,000
<b>Project Total for : Fund: 3001    Capital Projects</b>		<b>Center: 413100</b>	<b>CIP-Physical Environment</b>	<b>Program: 3008</b>	<b>Coastal Management Projects</b>							
		0	0	1,122,000	14,010,000	782,000	32,000	32,000	0	0	0	15,978,000
<b>Total for Project: 001041A    Sand Key Nourishment (SK-3)</b>		<b>0</b>	<b>0</b>	<b>1,122,000</b>	<b>14,010,000</b>	<b>782,000</b>	<b>32,000</b>	<b>32,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,978,000</b>
<b>Funding Source:</b>												
Grant - State		0	0	560,000	7,000,000	390,000	15,000	15,000	0	0	0	7,980,000
Tourist Development Tax		0	0	562,000	7,010,000	392,000	17,000	17,000	0	0	0	7,998,000
<b>Funding Total:</b>		<b>0</b>	<b>0</b>	<b>1,122,000</b>	<b>14,010,000</b>	<b>782,000</b>	<b>32,000</b>	<b>32,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,978,000</b>

Project Description: Design, construction, and testing of beach nourishment project along Sand Key Island from Clearwater Pass to John's Pass. Project permitting and construction by U. S. Army Corp of Engineers.

Project Classifications:  
CIE Elements                      Coastal Management Element  
CIP Phase                         Design  
Location                          Gulf Beaches  
Originating Department        DEI Public Works

Pinellas County Capital Improvement Program  
Project Budget Detail Report

Parameters:    Function: Physical Environment    Budget Type Code: Planning    Fund Type: Governmental

Current Year Estimate												
2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total	

Function: Physical Environment  
Activity: Conservation & Resources

Project: 001514A    Long Key Upham Nourishment (LK-9)

Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3008	Coastal Management Projects							
030.2	Constr-TDC	0	0	0	0	500,000	0	0	0	0	0	500,000
030.3	Constr-Grant	0	0	0	0	500,000	0	0	0	0	0	500,000
040.2	Testing-TDC	0	0	0	0	0	1,500	1,500	1,500	0	0	4,500
040.3	Testing-Grant	0	0	0	0	0	1,500	1,500	1,500	0	0	4,500
110.2	Other-TDC	0	0	0	1,000	2,000	1,000	1,000	1,000	0	0	6,000
<b>Project Total for : Fund: 3001    Capital Projects</b>		<b>Center: 413100</b>	<b>CIP-Physical Environment</b>	<b>Program: 3008</b>	<b>Coastal Management Projects</b>							
		0	0	0	1,000	1,002,000	4,000	4,000	4,000	0	0	1,015,000
<b>Total for Project: 001514A    Long Key Upham Nourishment (LK-9)</b>		0	0	0	1,000	1,002,000	4,000	4,000	4,000	0	0	1,015,000
<b>Funding Source:</b>												
Grant - State		0	0	0	0	500,000	1,500	1,500	1,500	0	0	504,500
Tourist Development Tax		0	0	0	1,000	502,000	2,500	2,500	2,500	0	0	510,500
<b>Funding Total:</b>		0	0	0	1,000	1,002,000	4,000	4,000	4,000	0	0	1,015,000

Project Description: Design, construction and testing of beach nourishment along Long Key at Upham Beach. Pass-A-Grille also nourished if needed. Project permitted and constructed by Army Corps of Engineers.

Project Classifications:  
CIE Elements                      Coastal Management Element  
CIP Phase                         Planned  
Location                          Gulf Beaches  
Originating Department        DEI Public Works

Pinellas County Capital Improvement Program  
Project Budget Detail Report

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Parameters:    Function: Physical Environment       Budget Type Code: Planning       Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
<b>Function: Physical Environment</b>														
<b>Activity: Conservation &amp; Resources</b>														
<b>Project: 001515A    Treasure Island Nourishment (TI-11)</b>														
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3008	Coastal Management Projects									
030.2	Constr-TDC	0	0	0	0	1,000,000	0	0	0	0	0	0	0	1,000,000
030.3	Constr-Grant	0	0	0	0	1,000,000	0	0	0	0	0	0	0	1,000,000
040.2	Testing-TDC	0	0	0	0	0	4,000	4,000	4,000	4,000	0	0	0	12,000
040.3	Testing-Grant	0	0	0	0	0	4,000	4,000	4,000	4,000	0	0	0	12,000
110.2	Other-TDC	0	0	0	1,000	2,000	1,000	1,000	1,000	1,000	0	0	0	6,000
<b>Project Total for : Fund: 3001</b>		<b>Capital Projects</b>	<b>Center: 413100</b>	<b>CIP-Physical Environment</b>	<b>Program: 3008</b>	<b>Coastal Management Projects</b>								
		0	0	0	1,000	2,002,000	9,000	9,000	9,000	0	0	0	0	2,030,000
<b>Total for Project: 001515A</b>		<b>Treasure Island Nourishment (TI-11)</b>												
		0	0	0	1,000	2,002,000	9,000	9,000	9,000	0	0	0	0	2,030,000
<b>Funding Source:</b>														
Grant - State		0	0	0	0	1,000,000	4,000	4,000	4,000	4,000	0	0	0	1,012,000
Tourist Development Tax		0	0	0	1,000	1,002,000	5,000	5,000	5,000	5,000	0	0	0	1,018,000
<b>Funding Total:</b>		0	0	0	1,000	2,002,000	9,000	9,000	9,000	9,000	0	0	0	2,030,000

**Project Description:** Design, construction and testing of beach nourishment along Treasure Island at Sunset and Sunshine beaches. Project permitted and constructed by Army Corps of Engineers.

**Project Classifications:**  
CIE Elements                      Coastal Management Element  
CIP Phase                         Planned  
Location                          Gulf Beaches  
Originating Department        DEI Public Works

Pinellas County Capital Improvement Program  
Project Budget Detail Report

Parameters:    Function: Physical Environment    Budget Type Code: Planning    Fund Type: Governmental

Current Year Estimate												
2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total	

Function: Physical Environment  
Activity: Conservation & Resources

Project: 001516A    Sand Key Nourishment (SK-4)

Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3008	Coastal Management Projects								
020.2	Design-TDC	0	0	0	0	0	0	0	560,000	0	0	560,000	
020.3	Design-Grant	0	0	0	0	0	0	0	560,000	0	0	560,000	
030.2	Constr-TDC	0	0	0	0	0	0	0	0	8,000,000	375,000	8,375,000	
030.3	Constr-Grant	0	0	0	0	0	0	0	0	8,000,000	375,000	8,375,000	
040.2	Testing-TDC	0	0	0	0	0	0	0	0	0	15,000	15,000	
040.3	Testing-Grant	0	0	0	0	0	0	0	0	0	15,000	15,000	
110.2	Other-TDC	0	0	0	0	0	0	0	2,000	10,000	2,000	14,000	
<b>Project Total for : Fund: 3001    Capital Projects</b>		<b>Center: 413100</b>	<b>CIP-Physical Environment</b>	<b>Program: 3008</b>	<b>Coastal Management Projects</b>								
		0	0	0	0	0	0	0	1,122,000	16,010,000	782,000	17,914,000	
<b>Total for Project: 001516A    Sand Key Nourishment (SK-4)</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,122,000</b>	<b>16,010,000</b>	<b>782,000</b>	<b>17,914,000</b>	
<b>Funding Source:</b>													
	Grant - State	0	0	0	0	0	0	0	560,000	8,000,000	390,000	8,950,000	
	Tourist Development Tax	0	0	0	0	0	0	0	562,000	8,010,000	392,000	8,964,000	
<b>Funding Total:</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,122,000</b>	<b>16,010,000</b>	<b>782,000</b>	<b>17,914,000</b>	

Project Description: Design, construction and testing of beach nourishment along Sand Key Island from Clearwater Pass to John's Pass. Project permitted and constructed by Army Corps of Engineers.

Project Classifications:  
CIE Elements                      Coastal Management Element  
CIP Phase                          Planned  
Location                           Gulf Beaches  
Originating Department        DEI Public Works



Pinellas County Capital Improvement Program  
Project Budget Detail Report

Parameters:    Function: Physical Environment       Budget Type Code: Planning       Fund Type: Governmental

Current Year Estimate												
2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total	

Function: Physical Environment  
Activity: Flood Control

Project: 000105A    1820 Antilles & Oakhurst Drainage Improvements

Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3012	Flood Control Projects								
020.1	Design-Penny	100,000	150,000	150,000	0	0	0	0	0	0	0	0	400,000
030.1	Constr-Penny	0	1,000,000	500,000	0	0	0	0	0	0	0	0	1,500,000
030.3	Constr-State Grant	0	500,000	500,000	0	0	0	0	0	0	0	0	1,000,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 413100</i>	<i>CIP-Physical Environment</i>	<i>Program: 3012</i>	<i>Flood Control Projects</i>							
		100,000	1,650,000	1,150,000	0	0	0	0	0	0	0	0	2,900,000
<b>Total for Project: 000105A</b>		<b>1820 Antilles &amp; Oakhurst Drainage Improvements</b>											
		100,000	1,650,000	1,150,000	0	0	0	0	0	0	0	0	2,900,000
<b>Funding Source:</b>													
	Grant - State	0	500,000	500,000	0	0	0	0	0	0	0	0	1,000,000
	Penny for Pinellas	100,000	1,150,000	650,000	0	0	0	0	0	0	0	0	1,900,000
<b>Funding Total:</b>		100,000	1,650,000	1,150,000	0	0	0	0	0	0	0	0	2,900,000

Project Description: Drainage improvements to alleviate street flooding.

Project Classifications:

CIP Phase	Construction
Drainage Basin	28 Coastal Zone 5
Location	Largo, Belleair, Belleair Bluffs
Originating Department	DEI Public Works
Other	Surface Water Project
Penny Program	Drainage and Stormwater

Pinellas County Capital Improvement Program  
Project Budget Detail Report

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Parameters:    Function: Physical Environment    Budget Type Code: Planning    Fund Type: Governmental

Current Year Estimate												
2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total	

Function: Physical Environment  
Activity: Flood Control

Project: 000108A    922306 Bear Creek Channel Improvements Phase II

Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3012	Flood Control Projects								
020.1	Design-Penny	10,000	20,000	0	0	0	0	0	0	0	0	0	30,000
030.1	Constr-Penny	500,000	0	0	0	0	0	0	0	0	0	0	500,000
030.3	Constr-Grant	500,000	0	0	0	0	0	0	0	0	0	0	500,000
110.1	Other-Penny	0	200,000	0	0	0	0	0	0	0	0	0	200,000
<b>Project Total for : Fund: 3001</b>		<b>Capital Projects</b>	<b>Center: 413100</b>	<b>CIP-Physical Environment</b>	<b>Program: 3012</b>	<b>Flood Control Projects</b>							
		1,010,000	220,000	0	0	0	0	0	0	0	0	0	1,230,000
<b>Total for Project: 000108A</b>		<b>922306 Bear Creek Channel Improvements Phase II</b>											
		1,010,000	220,000	0	0	0	0	0	0	0	0	0	1,230,000
<b>Funding Source:</b>													
	Grant - Local	500,000	0	0	0	0	0	0	0	0	0	0	500,000
	Penny for Pinellas	510,000	220,000	0	0	0	0	0	0	0	0	0	730,000
<b>Funding Total:</b>		1,010,000	220,000	0	0	0	0	0	0	0	0	0	1,230,000

**Project Description:** Phase II improvements include replacement of bridge at La Plaza Avenue, widening and realigning of creek, and stabilization of side slopes. See PID 000163A for La Plaza Avenue Bridge reconstruction funds.

<b>Project Classifications:</b>	
CIE Elements	Drainage Element
CIP Phase	Design
Drainage Basin	39 Bear Creek
Location	St Petersburg
Originating Department	DEI Public Works
Other	Surface Water Project
Penny Program	Drainage and Stormwater

Pinellas County Capital Improvement Program  
Project Budget Detail Report

Parameters:    Function: Physical Environment       Budget Type Code: Planning       Fund Type: Governmental

Current Year Estimate												
2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total	

Function: Physical Environment  
Activity: Flood Control

Project: 000111A    922333 Bee Branch Drainage Improvements

Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3010	Channel Erosion Projects							
020.1	Design-Penny	20,000	15,000	0	0	0	0	0	0	0	0	35,000
030.1	Constr-Penny	100,000	0	0	0	0	0	0	0	0	0	100,000
030.3	Constr-Grant	100,000	0	0	0	0	0	0	0	0	0	100,000
110.1	Other-Penny	0	145,000	0	0	0	0	0	0	0	0	145,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 413100</i>	<i>CIP-Physical Environment</i>	<i>Program: 3010</i>	<i>Channel Erosion Projects</i>						
		220,000	160,000	0	0	0	0	0	0	0	0	380,000
<b>Total for Project: 000111A</b>		<b>922333 Bee Branch Drainage Improvements</b>										
		220,000	160,000	0	0	0	0	0	0	0	0	380,000
<b>Funding Source:</b>												
Grant - Local		100,000	0	0	0	0	0	0	0	0	0	100,000
Penny for Pinellas		120,000	160,000	0	0	0	0	0	0	0	0	280,000
<b>Funding Total:</b>		220,000	160,000	0	0	0	0	0	0	0	0	380,000

**Project Description:** Bank stabilization, erosion control & drainage structure replacement along 1.2 miles of Bee Branch Creek. Phase II (19th St-15th St) FY13/FY14. Phase III (14th St -15th St) FY 16/FY17. The category of "other" is for planting required for permits.

<b>Project Classifications:</b>	
CIE Elements	Drainage Element
CIP Phase	Design
Drainage Basin	08 Smith Bayou
Location	Palm Harbor, East Lake
Originating Department	DEI Public Works
Other	Surface Water Project
Penny Program	Drainage and Stormwater

Pinellas County Capital Improvement Program  
Project Budget Detail Report

Parameters:    Function: Physical Environment       Budget Type Code: Planning       Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
<b>Function: Physical Environment</b>														
<b>Activity: Flood Control</b>														
<b>Project: 000131A      1821 Cross Bayou Channel 2 - Rena Dr</b>														
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3012	Flood Control Projects									
020.1	Design-Penny	120,000	50,000	20,000	308,000	0	0	0	0	0	0	0	0	498,000
030.1	Constr-Penny	0	0	200,000	308,000	0	0	0	0	0	0	0	0	508,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 413100</i>	<i>CIP-Physical Environment</i>	<i>Program: 3012</i>	<i>Flood Control Projects</i>								
		120,000	50,000	220,000	616,000	0	0	0	0	0	0	0	0	1,006,000
<b>Total for Project: 000131A</b>		<b>1821 Cross Bayou Channel 2 - Rena Dr</b>												
		120,000	50,000	220,000	616,000	0	0	0	0	0	0	0	0	1,006,000
<b>Funding Source:</b>														
Penny for Pinellas		120,000	50,000	220,000	616,000	0	0	0	0	0	0	0	0	1,006,000
<b>Funding Total:</b>		120,000	50,000	220,000	616,000	0	0	0	0	0	0	0	0	1,006,000

**Project Description:** Improvement of hydraulics along Cross Bayou Channel 2 from 66th St to Pinecrest Subdivision, excluding Ulmerton Rd crossing which was completed as Phase I.

**Project Classifications:**

CIE Elements	Drainage Element
CIP Phase	Design
Drainage Basin	24 Cross Bayou
Location	Largo, Belleair, Belleair Bluffs
Originating Department	DEI Public Works
Other	Surface Water Project
Penny Program	Drainage and Stormwater

Pinellas County Capital Improvement Program  
Project Budget Detail Report

Parameters:    Function: Physical Environment    Budget Type Code: Planning    Fund Type: Governmental

Current Year Estimate												
2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total	

Function: Physical Environment  
Activity: Flood Control

Project: 000133A    1124 Curlew Creek Channel A Improvements - Republic Dr to Belcher Rd

Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3010	Channel Erosion Projects							
020.1	Design-Penny	0	8,000	0	0	0	0	0	0	0	0	8,000
030.1	Constr-Penny	1,500,000	0	0	0	0	0	0	0	0	0	1,500,000
030.3	Constr-Grant	1,400,000	0	0	0	0	0	0	0	0	0	1,400,000
110.1	Other-Penny	0	80,000	0	0	0	0	0	0	0	0	80,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 413100</i>	<i>CIP-Physical Environment</i>	<i>Program: 3010</i>	<i>Channel Erosion Projects</i>						
		2,900,000	88,000	0	0	0	0	0	0	0	0	2,988,000
<b>Total for Project: 000133A</b>		<i>1124 Curlew Creek Channel A Improvements - Republic Dr to Belcher Rd</i>										
		2,900,000	88,000	0	0	0	0	0	0	0	0	2,988,000
<b>Funding Source:</b>												
Grant - Local		1,400,000	0	0	0	0	0	0	0	0	0	1,400,000
Penny for Pinellas		1,500,000	88,000	0	0	0	0	0	0	0	0	1,588,000
<b>Funding Total:</b>		2,900,000	88,000	0	0	0	0	0	0	0	0	2,988,000

Project Description: Channel improvements within Doral Village consisting of box culvert and Gabion erosion protection, along with bank stabilization. The category of 'Other' is for planting required by permits.

Project Classifications:

CIE Elements	Drainage Element
CIP Phase	Design
Drainage Basin	10 Curlew Creek
Location	Dunedin
Originating Department	DEI Public Works
Other	Surface Water Project
Penny Program	Drainage and Stormwater

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	Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
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**Project: 000135A      767 Drainage Assessment Projects**

**Project Description:** Funding for assessment drainage projects in unincorporated areas approved by the BCC.

CIP Phase	Construction
Drainage Basin	Countywide
Location	Countywide
Originating Department	DEI Public Works
Other	Surface Water Project

Pinellas County Capital Improvement Program  
Project Budget Detail Report

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Parameters:    Function: Physical Environment    Budget Type Code: Planning    Fund Type: Governmental

Current Year Estimate												
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
Function: Physical Environment												
Activity: Flood Control												
Project: 000156A    829 Lake Seminole Alum Injection												
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3014	Surface Water Quality Projects							
010.1	Acq-Penny	40,000	0	0	0	0	0	0	0	0	0	40,000
010.3	Acq-Grant	40,000	0	0	0	0	0	0	0	0	0	40,000
020.1	Design-Penny	43,285	5,000	0	0	0	0	0	0	0	0	48,285
020.3	Design-Grant	43,285	5,000	0	0	0	0	0	0	0	0	48,285
030.1	Constr-Penny	250,000	250,000	0	0	0	0	0	0	0	0	500,000
030.6	Constr-Grant	100,000	100,000	0	0	0	0	0	0	0	0	200,000
030.7	Constr-Grant	150,000	150,000	0	0	0	0	0	0	0	0	300,000
040.1	Testing-Penny	5,000	5,000	5,000	0	0	0	0	0	0	0	15,000
<i>Project Total for : Fund: 3001    Capital Projects    Center: 413100    CIP-Physical Environment    Program: 3014    Surface Water Quality Projects</i>												
		671,570	515,000	5,000	0	0	0	0	0	0	0	1,191,570
<i>Total for Project: 000156A    829 Lake Seminole Alum Injection</i>												
		671,570	515,000	5,000	0	0	0	0	0	0	0	1,191,570
Funding Source:												
	Grant - State	100,000	100,000	0	0	0	0	0	0	0	0	200,000
	Grant - Local	83,285	5,000	0	0	0	0	0	0	0	0	88,285
	Penny for Pinellas	338,285	260,000	5,000	0	0	0	0	0	0	0	603,285
	Grant - Federal	150,000	150,000	0	0	0	0	0	0	0	0	300,000
<i>Funding Total:</i>												
		671,570	515,000	5,000	0	0	0	0	0	0	0	1,191,570

**Project Description:** The project will address pollutant loadings and other impacts from contributing drainage basins to the open water region bounded by the barrier island chain and the coastal mainland shoreline, from Indian Rocks Beach to the Anclote River.

**Project Classifications:**  
CIP Phase                      Construction  
Location                      Seminole  
Originating Department    DEI Public Works  
Other                          Surface Water Project  
Penny Program                Environmental Restoration and Protection

Pinellas County Capital Improvement Program  
Project Budget Detail Report

Parameters:    Function: Physical Environment    Budget Type Code: Planning    Fund Type: Governmental

Current Year Estimate												
2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total	

Function: Physical Environment  
Activity: Flood Control

Project: 000157A    922025 Lake Seminole Sediment Removal

Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment		Program: 3014	Surface Water Quality Projects						
020.1	Design-Penny	50,000	14,400	10,000	5,000	0	0	0	0	0	0	79,400
020.3	Design-Grant	50,000	14,400	10,000	5,000	0	0	0	0	0	0	79,400
030.1	Constr-Penny	50,000	3,500,000	3,068,000	1,800,000	0	0	0	0	0	0	8,418,000
030.3	Constr-Grant	50,000	3,500,000	3,068,000	1,800,000	0	0	0	0	0	0	8,418,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 413100</i>	<i>CIP-Physical Environment</i>	<i>Program: 3014</i>	<i>Surface Water Quality Projects</i>						
		200,000	7,028,800	6,156,000	3,610,000	0	0	0	0	0	0	16,994,800
<b>Total for Project: 000157A</b>		<b>922025 Lake Seminole Sediment Removal</b>										
		200,000	7,028,800	6,156,000	3,610,000	0	0	0	0	0	0	16,994,800
<b>Funding Source:</b>												
	Grant - Local	100,000	3,514,400	3,078,000	1,805,000	0	0	0	0	0	0	8,497,400
	Penny for Pinellas	100,000	3,514,400	3,078,000	1,805,000	0	0	0	0	0	0	8,497,400
<b>Funding Total:</b>		200,000	7,028,800	6,156,000	3,610,000	0	0	0	0	0	0	16,994,800

Project Description: Dredging of sediment from Lake Seminole to improve lake water quality.

Project Classifications:

CIP Phase	Design
Location	Seminole
Originating Department	DEI Public Works
Other	Surface Water Project
Penny Program	Environmental Restoration and Protection



Pinellas County Capital Improvement Program  
Project Budget Detail Report

Parameters:    Function: Physical Environment    Budget Type Code: Planning    Fund Type: Governmental

Current Year Estimate												
2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total	

Function: Physical Environment  
Activity: Flood Control

Project: 000164A    1628 Lealman Area Drainage Improvements

Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3012	Flood Control Projects								
020.1	Design-Penny	50,000	30,000	0	0	0	0	0	0	0	0	0	80,000
030.1	Constr-Penny	280,000	0	0	0	0	0	0	0	0	0	0	280,000
030.3	Constr-Grant	280,000	0	0	0	0	0	0	0	0	0	0	280,000
110.1	Other-Penny	0	32,000	0	0	0	0	0	0	0	0	0	32,000
<b>Project Total for : Fund: 3001    Capital Projects</b>		<b>Center: 413100</b>	<b>CIP-Physical Environment</b>	<b>Program: 3012</b>	<b>Flood Control Projects</b>								
		610,000	62,000	0	0	0	0	0	0	0	0	0	672,000
<b>Total for Project: 000164A    1628 Lealman Area Drainage Improvements</b>		610,000	62,000	0	0	0	0	0	0	0	0	0	672,000
<b>Funding Source:</b>													
	Grant - Local	280,000	0	0	0	0	0	0	0	0	0	0	280,000
	Penny for Pinellas	330,000	62,000	0	0	0	0	0	0	0	0	0	392,000
<b>Funding Total:</b>		610,000	62,000	0	0	0	0	0	0	0	0	0	672,000

Project Description: Pond construction for drainage improvements that will reduce existing flooding.

Project Classifications:

CIP Phase	Design
Location	St Petersburg
Originating Department	DEI Public Works
Other	Surface Water Project
Penny Program	Drainage and Stormwater

Pinellas County Capital Improvement Program  
Project Budget Detail Report

Parameters:    Function: Physical Environment       Budget Type Code: Planning       Fund Type: Governmental

Current Year Estimate												
2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total	

Function: Physical Environment  
Activity: Flood Control

Project: 000183A    1823 Pinellas Trail - 54th Avenue Drainage Improvements

Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3012	Flood Control Projects								
010.1	Acqu-Penny	0	100,000	100,000	0	0	0	0	0	0	0	0	200,000
020.1	Design-Penny	0	40,000	40,000	44,000	44,000	0	0	0	0	0	0	168,000
030.1	Constr-Penny	0	0	0	435,000	435,000	0	0	0	0	0	0	870,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 413100</i>	<i>CIP-Physical Environment</i>	<i>Program: 3012</i>	<i>Flood Control Projects</i>							
		0	140,000	140,000	479,000	479,000	0	0	0	0	0	0	1,238,000
<b>Total for Project: 000183A</b>		<b>1823 Pinellas Trail - 54th Avenue Drainage Improvements</b>											
		0	140,000	140,000	479,000	479,000	0	0	0	0	0	0	1,238,000
<b>Funding Source:</b>													
	Penny for Pinellas	0	140,000	140,000	479,000	479,000	0	0	0	0	0	0	1,238,000
<b>Funding Total:</b>		0	140,000	140,000	479,000	479,000	0	0	0	0	0	0	1,238,000

Project Description: Reductioin of flooding at several locations: Pinellas Trail from 100th Way to KOA campground, 54th Ave N from 104th to 100th Way, and 97th Way / 54th Ave N.

<b>Project Classifications:</b>	
CIE Elements	Drainage Element
CIP Phase	Design
Drainage Basin	26 Lake Seminole
Location	Seminole
Originating Department	DEI Public Works
Other	Surface Water Project
Penny Program	Drainage and Stormwater

Pinellas County Capital Improvement Program  
Project Budget Detail Report

Parameters:    Function: Physical Environment       Budget Type Code: Planning       Fund Type: Governmental

Current Year Estimate												
2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total	

Function: Physical Environment  
Activity: Flood Control

Project: 000207A      921321 Stormwater Conveyance System Improvement Program

Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3013	Storm Sewer Rehab Projects								
020.1	Design-Penny	200,000	250,000	250,000	250,000	250,000	250,000	50,000	0	0	0	0	1,500,000
020.5	Design-Unfunded	0	0	0	0	0	0	200,000	450,000	450,000	450,000	450,000	2,000,000
030.1	Constr-Penny	1,000,000	2,500,000	2,500,000	1,425,000	1,500,000	2,500,000	700,000	0	0	0	0	12,125,000
030.5	Constr-Unfunded	0	0	0	0	0	0	1,800,000	4,500,000	4,500,000	4,500,000	4,500,000	19,800,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 413100</i>	<i>CIP-Physical Environment</i>	<i>Program: 3013</i>	<i>Storm Sewer Rehab Projects</i>							
		1,200,000	2,750,000	2,750,000	1,675,000	1,750,000	2,750,000	2,750,000	4,950,000	4,950,000	4,950,000	4,950,000	35,425,000
<b>Total for Project: 000207A</b>		<b>921321 Stormwater Conveyance System Improvement Program</b>											
		1,200,000	2,750,000	2,750,000	1,675,000	1,750,000	2,750,000	2,750,000	4,950,000	4,950,000	4,950,000	4,950,000	35,425,000
<b>Funding Source:</b>													
Unfunded		0	0	0	0	0	0	2,000,000	4,950,000	4,950,000	4,950,000	4,950,000	21,800,000
Penny for Pinellas		1,200,000	2,750,000	2,750,000	1,675,000	1,750,000	2,750,000	750,000	0	0	0	0	13,625,000
<b>Funding Total:</b>		1,200,000	2,750,000	2,750,000	1,675,000	1,750,000	2,750,000	2,750,000	4,950,000	4,950,000	4,950,000	4,950,000	35,425,000

**Project Description:** Replacement or relining inadequate stormwater systems at locations throughout the County, identified by maintenance observations/citizen's requests. Specific Projects are planned through a prioritization process.

- Project Classifications:
- CIE Elements

CIP Phase

Drainage Basin

Location

Originating Department

Other

Penny Program
- Drainage Element

Construction

Countywide

Countywide

DEI Public Works

Surface Water Project

Drainage and Stormwater

Pinellas County Capital Improvement Program  
Project Budget Detail Report

Parameters:    Function: Physical Environment       Budget Type Code: Planning       Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
<b>Function: Physical Environment</b>														
<b>Activity: Flood Control</b>														
<b>Project: 000208A      921774 Stormwater Permit Monitoring</b>														
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3014	Surface Water Quality Projects									
020.1	Design-Penny	5,000	6,500	6,500	4,500	4,500	4,500	0	0	0	0	0	0	31,500
110.1	Other-Penny	5,000	65,000	65,000	45,000	45,000	45,000	0	0	0	0	0	0	270,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 413100</i>	<i>CIP-Physical Environment</i>	<i>Program: 3014</i>	<i>Surface Water Quality Projects</i>								
		10,000	71,500	71,500	49,500	49,500	49,500	0	0	0	0	0	0	301,500
<b>Total for Project: 000208A</b>		<b>921774 Stormwater Permit Monitoring</b>												
		10,000	71,500	71,500	49,500	49,500	49,500	0	0	0	0	0	0	301,500
<b>Funding Source:</b>														
Penny for Pinellas		10,000	71,500	71,500	49,500	49,500	49,500	0	0	0	0	0	0	301,500
<b>Funding Total:</b>		10,000	71,500	71,500	49,500	49,500	49,500	0	0	0	0	0	0	301,500

**Project Description:** Funding to meet contractual obligations for multiyear monitoring and maintenance of environmental wetland ponds associated with project development and permit conditions required by agencies such as SWFWMD, DEP and Army Corps of Engineers.

- Project Classifications:
- CIE Elements

CIP Phase

Drainage Basin

Location

Originating Department

Other

Penny Program
- Drainage Element

Construction

Countywide

Countywide

DEI Public Works

Surface Water Project

Drainage and Stormwater

Pinellas County Capital Improvement Program  
Project Budget Detail Report

Parameters:    Function: Physical Environment    Budget Type Code: Planning    Fund Type: Governmental

Current Year Estimate												
2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total	

Function: Physical Environment  
Activity: Flood Control

Project: 000222A    2297 Bear Creek Channel Improvements - Phase III

Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3012	Flood Control Projects								
010.1	Design-Penny	20,000	0	0	0	0	0	0	0	0	0	0	20,000
030.1	Constr-Penny	350,000	0	0	0	0	0	0	0	0	0	0	350,000
030.3	Constr-Grant	350,000	0	0	0	0	0	0	0	0	0	0	350,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 413100</i>	<i>CIP-Physical Environment</i>	<i>Program: 3012</i>	<i>Flood Control Projects</i>							
		720,000	0	0	0	0	0	0	0	0	0	0	720,000
<b>Total for Project: 000222A</b>		<b>2297 Bear Creek Channel Improvements - Phase III</b>											
		720,000	0	0	0	0	0	0	0	0	0	0	720,000
<b>Funding Source:</b>													
	Grant - Local	350,000	0	0	0	0	0	0	0	0	0	0	350,000
	Penny for Pinellas	370,000	0	0	0	0	0	0	0	0	0	0	370,000
<b>Funding Total:</b>		720,000	0	0	0	0	0	0	0	0	0	0	720,000

Project Description: Dredging of outfall for Bear Creek, south of LaPlaza Ave and north of Gulfport Blvd.

<b>Project Classifications:</b>	
CIE Elements	Drainage Element
CIP Phase	Construction
Drainage Basin	39 Bear Creek
Location	St Petersburg
Originating Department	DEI Public Works
Other	Surface Water Project
Penny Program	Drainage and Stormwater

Pinellas County Capital Improvement Program  
Project Budget Detail Report

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Parameters:    Function: Physical Environment       Budget Type Code: Planning       Fund Type: Governmental

		Current Year Estimate											
		2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
Function: Physical Environment													
Activity: Flood Control													
Project: 000296A		1859 Regional Stormwater Quality											
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment		Program: 3015	Watershed Mgmt Plan Projects							
010.1	Acquisition-Penny	200,000	0	0	0	0	0	0	0	0	0	0	200,000
021.1	Design-Penny	62,000	100,000	162,500	439,000	184,500	184,000	0	0	0	0	0	1,132,000
021.2	Design-Grant	0	100,000	162,500	188,500	184,500	184,500	178,000	0	0	0	0	998,000
030.1	Constr-Penny	0	100,000	800,000	290,000	401,000	318,000	0	0	0	0	0	1,909,000
030.4	Constr-Grant	38,000	10,000	300,000	290,000	317,500	315,000	278,000	0	0	0	0	1,548,500
040.1	Testing-Penny	0	0	5,000	5,000	5,000	5,000	0	0	0	0	0	20,000
040.4	Testing-Grant	0	0	5,000	5,000	5,000	5,000	0	0	0	0	0	20,000
110.1	Other-Penny	50,000	50,000	500	500	500	500	0	0	0	0	0	102,000
110.4	Other-Grant	0	0	500	500	500	500	500	0	0	0	0	2,500
Project Total for : Fund: 3001		Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3015	Watershed Mgmt Plan Projects							
		350,000	360,000	1,436,000	1,218,500	1,098,500	1,012,500	456,500	0	0	0	0	5,932,000
Total for Project: 000296A		1859 Regional Stormwater Quality											
		350,000	360,000	1,436,000	1,218,500	1,098,500	1,012,500	456,500	0	0	0	0	5,932,000
Funding Source:													
Grant - State		0	100,000	168,000	194,000	190,000	190,000	178,500	0	0	0	0	1,020,500
Grant - Local		38,000	10,000	300,000	290,000	317,500	315,000	278,000	0	0	0	0	1,548,500
Penny for Pinellas		312,000	250,000	968,000	734,500	591,000	507,500	0	0	0	0	0	3,363,000
Funding Total:		350,000	360,000	1,436,000	1,218,500	1,098,500	1,012,500	456,500	0	0	0	0	5,932,000

**Project Description:** Providing stormwater treatment for large areas, the County can meet state mandated Total Maximum Daily Load and National Pullutant Discharge Elimination System regulations & meet current water Quality treatment requirements for Stormwater discharges.

**Project Classifications:**

CIE Elements	Conservation Element
CIP Phase	Design
Location	Countywide
Originating Department	DEI Public Works
Other	Surface Water Project
Penny Program	Drainage and Stormwater

Pinellas County Capital Improvement Program  
Project Budget Detail Report

Parameters:    Function: Physical Environment                      Budget Type Code: Planning                      Fund Type: Governmental

		Current Year Estimate											
		2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
<b>Function: Physical Environment</b>													
<b>Activity: Flood Control</b>													
<b>Project: 000968A      654 Drainage Channel Dredging Program</b>													
Fund: 3001    Capital Projects    Center: 413100    CIP-Physical Environment    Program: 3012    Flood Control Projects	030.5    Constr-Unfunded	0	0	0	0	0	0	200,000	300,000	300,000	300,000	300,000	1,400,000
<b>Project Total for : Fund: 3001    Capital Projects    Center: 413100    CIP-Physical Environment    Program: 3012    Flood Control Projects</b>		0	0	0	0	0	0	200,000	300,000	300,000	300,000	300,000	1,400,000
<b>Total for Project: 000968A    654 Drainage Channel Dredging Program</b>		0	0	0	0	0	0	200,000	300,000	300,000	300,000	300,000	1,400,000
<b>Funding Source:</b>													
Unfunded		0	0	0	0	0	0	200,000	300,000	300,000	300,000	300,000	1,400,000
<b>Funding Total:</b>		0	0	0	0	0	0	200,000	300,000	300,000	300,000	300,000	1,400,000

**Project Description:** Funding for removal of siltation and other obstructions which impede the proper flow of water through drainage channels to prevent or correct flooding situations. Projects are identified and implemented on an as needed basis.

- Project Classifications:
- CIE Elements

CIP Phase

Location

Originating Department

Other

Penny Program
- Not Applicable

Construction

Countywide

DEI Public Works

Surface Water Project

Drainage and Stormwater

Pinellas County Capital Improvement Program  
Project Budget Detail Report

Parameters:    Function: Physical Environment       Budget Type Code: Planning       Fund Type: Governmental

Current Year Estimate												
2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total	

Function: Physical Environment  
Activity: Flood Control

Project: 000969A    1629 Drainage Pond Compliance Program

Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3012	Flood Control Projects								
020.1	Design-Penny	50,000	30,000	30,000	0	0	0	0	0	0	0	0	110,000
020.5	Design-Unfunded	0	0	0	0	0	0	30,000	30,000	30,000	30,000	0	120,000
030.1	Constr-Penny	50,000	300,000	300,000	0	0	0	0	0	0	0	0	650,000
030.5	Constr-Unfunded	0	0	0	0	0	0	300,000	300,000	300,000	300,000	300,000	1,500,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 413100</i>	<i>CIP-Physical Environment</i>	<i>Program: 3012</i>	<i>Flood Control Projects</i>							
		100,000	330,000	330,000	0	0	0	330,000	330,000	330,000	330,000	300,000	2,380,000
<b>Total for Project: 000969A</b>		<b>1629 Drainage Pond Compliance Program</b>											
		100,000	330,000	330,000	0	0	0	330,000	330,000	330,000	330,000	300,000	2,380,000
<b>Funding Source:</b>													
Unfunded		0	0	0	0	0	0	330,000	330,000	330,000	330,000	300,000	1,620,000
Penny for Pinellas		100,000	330,000	330,000	0	0	0	0	0	0	0	0	760,000
<b>Funding Total:</b>		100,000	330,000	330,000	0	0	0	330,000	330,000	330,000	330,000	300,000	2,380,000

Project Description: Improvements to existing ponds for permit compliance.

Project Classifications:

CIE Elements	Not Applicable
CIP Phase	Construction
Location	Countywide
Originating Department	DEI Public Works
Other	Surface Water Project
Penny Program	Drainage and Stormwater



Pinellas County Capital Improvement Program  
Project Budget Detail Report

Parameters:    Function: Physical Environment       Budget Type Code: Planning       Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
<b>Function: Physical Environment</b>														
<b>Activity: Flood Control</b>														
<b>Project: 000970A     1632 Creek Erosion Control Program</b>														
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3012	Flood Control Projects									
020.5	Design-Unfunded	0	0	0	0	0	0	20,000	30,000	30,000	30,000	30,000	30,000	140,000
030.5	Constr-Unfunded	0	0	0	0	0	0	750,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	4,750,000
<b>Project Total for : Fund: 3001</b>		<b>Capital Projects</b>	<b>Center: 413100</b>	<b>CIP-Physical Environment</b>	<b>Program: 3012</b>	<b>Flood Control Projects</b>								
		0	0	0	0	0	0	770,000	1,030,000	1,030,000	1,030,000	1,030,000	1,030,000	4,890,000
<b>Total for Project: 000970A</b>		<b>1632 Creek Erosion Control Program</b>												
		0	0	0	0	0	0	770,000	1,030,000	1,030,000	1,030,000	1,030,000	1,030,000	4,890,000
<b>Funding Source:</b>														
Unfunded		0	0	0	0	0	0	770,000	1,030,000	1,030,000	1,030,000	1,030,000	1,030,000	4,890,000
<b>Funding Total:</b>		0	0	0	0	0	0	770,000	1,030,000	1,030,000	1,030,000	1,030,000	1,030,000	4,890,000

Project Description: Erosion control along countywide conveyances.

<b>Project Classifications:</b>	
CIE Elements	Not Applicable
CIP Phase	Construction
Location	Countywide
Originating Department	DEI Public Works
Other	Surface Water Project
Penny Program	Drainage and Stormwater

Pinellas County Capital Improvement Program  
Project Budget Detail Report

Parameters:    Function: Physical Environment            Budget Type Code: Planning            Fund Type: Governmental

	Current Year Estimate											
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total

Function: Physical Environment  
Activity: Flood Control

Project: 001026A      Curlew M Drainage Improvements

Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3012	Flood Control Projects								
030.1	Constr-Penny	30,000	0	0	0	0	0	0	0	0	0	0	30,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 413100</i>	<i>CIP-Physical Environment</i>	<i>Program: 3012</i>	<i>Flood Control Projects</i>							
		30,000	0	0	0	0	0	0	0	0	0	0	30,000
<b>Total for Project: 001026A</b>		<b>Curlew M Drainage Improvements</b>											
		30,000	0	0	0	0	0	0	0	0	0	0	30,000
<b>Funding Source:</b>													
	Penny for Pinellas	30,000	0	0	0	0	0	0	0	0	0	0	30,000
<b>Funding Total:</b>		30,000	0	0	0	0	0	0	0	0	0	0	30,000

Project Description: Creek stabilization adjacent to Serendipity M.H.P. east of US 19.

Project Classifications:

CIE Elements	Not Applicable
CIP Phase	Construction
Location	Dunedin
Originating Department	DEI Public Works
Other	Surface Water Project
Penny Program	Drainage and Stormwater

Pinellas County Capital Improvement Program  
Project Budget Detail Report

Parameters:    Function: Physical Environment    Budget Type Code: Planning    Fund Type: Governmental

Current Year Estimate												
2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total	

Function: Physical Environment  
Activity: Flood Control

Project: 001027A    Tarpon Woods Blvd. Drainage Outfall System

Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3012	Flood Control Projects							
020.1	Design-Penny	20,000	0	0	0	0	0	0	0	0	0	20,000
030.1	Constr-Penny	150,000	0	0	0	0	0	0	0	0	0	150,000
030.3	Constr-Grant	150,000	0	0	0	0	0	0	0	0	0	150,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 413100</i>	<i>CIP-Physical Environment</i>	<i>Program: 3012</i>	<i>Flood Control Projects</i>						
		320,000	0	0	0	0	0	0	0	0	0	320,000
<b>Total for Project: 001027A</b>		<i>Tarpon Woods Blvd. Drainage Outfall System</i>										
		320,000	0	0	0	0	0	0	0	0	0	320,000
<b>Funding Source:</b>												
	Grant - State	150,000	0	0	0	0	0	0	0	0	0	150,000
	Penny for Pinellas	170,000	0	0	0	0	0	0	0	0	0	170,000
<b>Funding Total:</b>		320,000	0	0	0	0	0	0	0	0	0	320,000

Project Description: Drainage improvements including construction of outfall along Tarpon Woods Blvd.

Project Classifications:	
CIE Elements	Not Applicable
CIP Phase	Construction
Location	Palm Harbor, East Lake
Originating Department	DEI Public Works
Other	Surface Water Project
Penny Program	Drainage and Stormwater

Pinellas County Capital Improvement Program  
Project Budget Detail Report

Parameters:    Function: Physical Environment       Budget Type Code: Planning       Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
<b>Function: Physical Environment</b>														
<b>Activity: Flood Control</b>														
<b>Project: 002119A     Drainage Improvements in Pinebrook Canal between 142nd Avenue and Ulmerton Road</b>														
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3012	Flood Control Projects									
020.1	Design-Penny	0	0	0	0	0	0	30,000	0	0	0	0	0	30,000
020.5	Design-Unfunded	0	0	0	0	0	0	70,000	100,000	0	0	0	0	170,000
030.1	Constr-Penny	0	0	0	0	0	0	300,000	0	0	0	0	0	300,000
030.5	Constr-Unfunded	0	0	0	0	0	0	700,000	1,000,000	0	0	0	0	1,700,000
<b>Project Total for : Fund: 3001</b>			<i>Capital Projects</i>	<i>Center: 413100</i>	<i>CIP-Physical Environment</i>	<i>Program: 3012</i>	<i>Flood Control Projects</i>							
			0	0	0	0	0	0	1,100,000	1,100,000	0	0	0	2,200,000
<b>Total for Project: 002119A</b>			<b>Drainage Improvements in Pinebrook Canal between 142nd Avenue and Ulmerton Road</b>											
			0	0	0	0	0	0	1,100,000	1,100,000	0	0	0	2,200,000
<b>Funding Source:</b>														
Unfunded			0	0	0	0	0	0	770,000	1,100,000	0	0	0	1,870,000
Penny for Pinellas			0	0	0	0	0	0	330,000	0	0	0	0	330,000
<b>Funding Total:</b>			0	0	0	0	0	0	1,100,000	1,100,000	0	0	0	2,200,000

**Project Description:** Reduce flooding at Pinewood Villas through conveyance improvements.

**Project Classifications:**  
CIE Elements                      Drainage Element  
CIP Phase                         Construction  
Drainage Basin                  07 Sutherland Bayou  
Location                         Pinellas Park  
Originating Department       DEI Public Works  
Penny Program                  Drainage and Stormwater

Pinellas County Capital Improvement Program  
Project Budget Detail Report

Parameters:    Function: Physical Environment       Budget Type Code: Planning       Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
<b>Function: Physical Environment</b>														
<b>Activity: Flood Control</b>														
<b>Project: 002121A      Bee Branch Phase I</b>														
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3012	Flood Control Projects									
020.1	Design-Penny	30,000	120,000	80,000	0	0	0	0	0	0	0	0	0	230,000
030.1	Constr-Penny	0	0	800,000	0	0	0	0	0	0	0	0	0	800,000
<b>Project Total for : Fund: 3001</b>			<i>Capital Projects</i>	<i>Center: 413100</i>	<i>CIP-Physical Environment</i>	<i>Program: 3012</i>	<i>Flood Control Projects</i>							
			30,000	120,000	880,000	0	0	0	0	0	0	0	0	1,030,000
<b>Total for Project: 002121A</b>			<b>Bee Branch Phase I</b>											
			30,000	120,000	880,000	0	0	0	0	0	0	0	0	1,030,000
<b>Funding Source:</b>														
Penny for Pinellas			30,000	120,000	880,000	0	0	0	0	0	0	0	0	1,030,000
<b>Funding Total:</b>			30,000	120,000	880,000	0	0	0	0	0	0	0	0	1,030,000

**Project Description:** Bank stabilization, erosion control, and drainage structure replacement along Bee Branch Creek from 14th Street to just east of Omaha Street.

**Project Classifications:**  
CIP Phase                      Construction  
Drainage Basin                07 Sutherland Bayou  
Location                        Palm Harbor, East Lake  
Originating Department     DEI Public Works  
Penny Program                 Drainage and Stormwater

Pinellas County Capital Improvement Program  
Project Budget Detail Report

Parameters:    Function: Physical Environment       Budget Type Code: Planning       Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
<b>Function: Physical Environment</b>														
<b>Activity: Flood Control</b>														
<b>Project: 002122A      Sun Seair MHP Drainage Improvements</b>														
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3012	Flood Control Projects									
020.1	Design-Penny	0	50,000	200,000	37,500	37,500	0	0	0	0	0	0	0	325,000
030.1	Constr-Penny	0	0	0	375,000	375,000	0	0	0	0	0	0	0	750,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 413100</i>	<i>CIP-Physical Environment</i>	<i>Program: 3012</i>	<i>Flood Control Projects</i>								
		0	50,000	200,000	412,500	412,500	0	0	0	0	0	0	0	1,075,000
<b>Total for Project: 002122A</b>		<b>Sun Seair MHP Drainage Improvements</b>												
		0	50,000	200,000	412,500	412,500	0	0	0	0	0	0	0	1,075,000
<b>Funding Source:</b>														
Penny for Pinellas		0	50,000	200,000	412,500	412,500	0	0	0	0	0	0	0	1,075,000
<b>Funding Total:</b>		0	50,000	200,000	412,500	412,500	0	0	0	0	0	0	0	1,075,000

**Project Description:** Reduce flooding at the Sun Sierra MHP through conveyance improvements and construction of a wet detention pond.

**Project Classifications:**

CIP Phase	Design
Drainage Basin	07 Sutherland Bayou
Location	Largo, Belleair, Belleair Bluffs
Originating Department	DEI Public Works
Penny Program	Drainage and Stormwater

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	Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
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**Project: 002123A      Roosevelt Channel 5 Improvements**

**Project Description:** Implementation of various best management practices from County's Watershed Management Plan.

CIP Phase	Design
Drainage Basin	07 Sutherland Bayou
Location	Clearwater
Originating Department	DEI Public Works
Penny Program	Drainage and Stormwater

Pinellas County Capital Improvement Program  
Project Budget Detail Report

Parameters:    Function: Physical Environment    Budget Type Code: Planning    Fund Type: Governmental

Current Year Estimate												
2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total	

Function: Physical Environment  
Activity: Flood Control

Project: 002124A    Cross Bayou Improvements

Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment		Program: 3012	Flood Control Projects						
010.1	Acq-Penny	0	100,000	100,000	0	0	0	0	0	0	0	200,000
020.1	Design-Penny	50,000	350,000	250,000	250,000	30,000	0	0	0	0	0	930,000
030.1	Constr-Penny	0	0	1,250,000	1,250,000	150,000	0	0	0	0	0	2,650,000
030.4	Constr-Grant	0	0	1,250,000	1,250,000	150,000	0	0	0	0	0	2,650,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 413100</i>	<i>CIP-Physical Environment</i>	<i>Program: 3012</i>	<i>Flood Control Projects</i>						
		50,000	450,000	2,850,000	2,750,000	330,000	0	0	0	0	0	6,430,000
<b>Total for Project: 002124A</b>		<b>Cross Bayou Improvements</b>										
		50,000	450,000	2,850,000	2,750,000	330,000	0	0	0	0	0	6,430,000
<b>Funding Source:</b>												
Grant - State		0	0	1,250,000	1,250,000	150,000	0	0	0	0	0	2,650,000
Penny for Pinellas		50,000	450,000	1,600,000	1,500,000	180,000	0	0	0	0	0	3,780,000
<b>Funding Total:</b>		50,000	450,000	2,850,000	2,750,000	330,000	0	0	0	0	0	6,430,000

Project Description: Improve conveyance through Cross Bayou Canal and reduce duration of flooding. Removed material should be tested to account for pollutant removal.

Project Classifications:

CIP Phase	Design
Drainage Basin	07 Sutherland Bayou
Location	Largo, Belleair, Belleair Bluffs
Originating Department	DEI Public Works
Penny Program	Drainage and Stormwater



Pinellas County Capital Improvement Program  
Project Budget Detail Report

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Parameters:    Function: Physical Environment       Budget Type Code: Planning       Fund Type: Governmental

Current Year Estimate												
2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total	

Function: Physical Environment  
Activity: Other Physical Environment

Project: 000075A      1235 Pinewood Cultural Park Preservation Site

Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3016	Extension/Botanical Gardens Projects							
030.1	Construct-Penny	0	187,000	0	0	0	0	0	0	0	0	187,000
070.2	Invasive Remov-Grant	13,000	0	0	0	0	0	0	0	0	0	13,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 413100</i>	<i>CIP-Physical Environment</i>	<i>Program: 3016</i>	<i>Extension/Botanical Gardens Projects</i>						
		13,000	187,000	0	0	0	0	0	0	0	0	200,000
<b>Total for Project: 000075A</b>		<b>1235 Pinewood Cultural Park Preservation Site</b>										
		13,000	187,000	0	0	0	0	0	0	0	0	200,000
<b>Funding Source:</b>												
Penny for Pinellas		0	187,000	0	0	0	0	0	0	0	0	187,000
Grant - Federal		13,000	0	0	0	0	0	0	0	0	0	13,000
<b>Funding Total:</b>		13,000	187,000	0	0	0	0	0	0	0	0	200,000

Project Description: Construct ADA accessible trails, interpretive signage, replant habitats, and visitor amenities.

Project Classifications:

CIE Elements	Recreation & Open Space
CIP Phase	Construction
Location	Largo, Belleair, Belleair Bluffs
Originating Department	Park Department
Penny Program	Parks, Recreation and Culture

Pinellas County Capital Improvement Program  
Project Budget Detail Report

Parameters:    Function: Physical Environment       Budget Type Code: Planning       Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
<b>Function: Physical Environment</b>														
<b>Activity: Other Physical Environment</b>														
<b>Project: 001009A      965 FBG - Environmental Remediation</b>														
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3009	Environmental Conservation Projects									
030.1	Construction-Penny	0	0	0	240,000	0	0	0	0	0	0	0	0	240,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 413100</i>	<i>CIP-Physical Environment</i>	<i>Program: 3009</i>	<i>Environmental Conservation Projects</i>								
		0	0	0	240,000	0	0	0	0	0	0	0	0	240,000
<b>Total for Project: 001009A</b>		<b>965 FBG - Environmental Remediation</b>												
		0	0	0	240,000	0	0	0	0	0	0	0	0	240,000
<b>Funding Source:</b>														
Penny for Pinellas		0	0	0	240,000	0	0	0	0	0	0	0	0	240,000
<b>Funding Total:</b>		0	0	0	240,000	0	0	0	0	0	0	0	0	240,000

**Project Description:** Funding to complete the first phase of the landfill gas remediation.

**Project Classifications:**

CIE Elements	Recreation & Open Space
CIP Phase	Planned
Location	Largo, Belleair, Belleair Bluffs
Originating Department	Park Department
Penny Program	Parks, Recreation and Culture

Pinellas County Capital Improvement Program  
Project Budget Detail Report

Parameters:    Function: Physical Environment       Budget Type Code: Planning       Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
<b>Function: Physical Environment</b>														
<b>Activity: Other Physical Environment</b>														
<b>Project: 001585A      Education Center Display Renovation</b>														
Fund: 3001	Capital Projects	Center: 413100	CIP-Physical Environment	Program: 3016	Extension/Botanical Gardens Projects									
110.1	Other-Penny	50,000	50,000	0	0	50,000	50,000	0	0	0	0	0	0	200,000
110.3	Other-Penny Unfunded	0	0	0	0	0	0	0	0	0	2,000,000	2,000,000	0	4,000,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 413100</i>	<i>CIP-Physical Environment</i>	<i>Program: 3016</i>	<i>Extension/Botanical Gardens Projects</i>								
		50,000	50,000	0	0	50,000	50,000	0	0	0	2,000,000	2,000,000	0	4,200,000
<b>Total for Project: 001585A</b>		<b>Education Center Display Renovation</b>												
		50,000	50,000	0	0	50,000	50,000	0	0	0	2,000,000	2,000,000	0	4,200,000
<b>Funding Source:</b>														
Unfunded		0	0	0	0	0	0	0	0	0	2,000,000	2,000,000	0	4,000,000
Penny for Pinellas		50,000	50,000	0	0	50,000	50,000	0	0	0	0	0	0	200,000
<b>Funding Total:</b>		50,000	50,000	0	0	50,000	50,000	0	0	0	2,000,000	2,000,000	0	4,200,000
<b>Project Description:</b> Renovation of Education Center Display at Weedon Island & Brooker Creek														
<b>Project Classifications:</b>														
CIE Elements		Not Applicable												
CIP Phase		Construction												
Location		Countywide												
Originating Department		Park Department												
Penny Program		Parks, Recreation and Culture												
<b>Physical Environment Total:</b>			<b>9,761,470</b>	<b>23,373,700</b>	<b>28,758,400</b>	<b>28,700,900</b>	<b>10,474,500</b>	<b>6,193,000</b>	<b>8,475,500</b>	<b>8,944,500</b>	<b>11,023,500</b>	<b>25,941,500</b>	<b>8,672,500</b>	<b>170,319,470</b>

