

Pinellas County Capital Improvement Program
Project Budget Detail Report

Parameters: Function: Human Services Budget Type Code: Planning Fund Type: All

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
Function: Human Services														
Activity: Health														
Project: 001475A Pinellas County Health Campus														
Fund: 3001	Capital Projects	Center: 416100	CIP-Human Services	Program: 1569	Pinellas County Health Prog									
020.1	Design Costs	150,000	0	0	0	0	0	0	0	0	0	0	0	150,000
030.1	Construction Costs	1,346,000	3,490,100	0	0	0	0	0	0	0	0	0	0	4,836,100
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 416100</i>	<i>CIP-Human Services</i>	<i>Program: 1569</i>	<i>Pinellas County Health Prog</i>								
		1,496,000	3,490,100	0	0	0	0	0	0	0	0	0	0	4,986,100
Total for Project: 001475A		Pinellas County Health Campus												
		1,496,000	3,490,100	0	0	0	0	0	0	0	0	0	0	4,986,100
Funding Source:														
Grant - Federal		1,496,000	3,490,100	0	0	0	0	0	0	0	0	0	0	4,986,100
Funding Total:		1,496,000	3,490,100	0	0	0	0	0	0	0	0	0	0	4,986,100

Project Description: Construction of a Health Clinic for homeless families with Children. The free standing clinic will provide homeless families with children much needed access to health care and social support services.

Project Classifications:
CIP Phase Design
Location Clearwater
Originating Department Health and Human Services

Pinellas County Capital Improvement Program
Project Budget Detail Report

September 23, 2014

Page 2 of 3

Parameters: Function: Human Services Budget Type Code: Planning Fund Type: All

	Current Year Estimate											
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total

Function: Human Services
Activity: Other Human Services

Project: 001071A Affordable Housing Land Assembly Program

Fund: 3001	Capital Projects	Center: 416100	CIP-Human Services	Program: 3007	Affordable Housing Land Assembly								
010.1	Acquisition-Penny	0	5,000,000	5,000,000	5,000,000	0	0	0	0	0	0	0	15,000,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 416100</i>	<i>CIP-Human Services</i>	<i>Program: 3007</i>	<i>Affordable Housing Land Assembly</i>							
		0	5,000,000	5,000,000	5,000,000	0	0	0	0	0	0	0	15,000,000
Total for Project: 001071A		Affordable Housing Land Assembly Program											
		0	5,000,000	5,000,000	5,000,000	0	0	0	0	0	0	0	15,000,000
Funding Source:													
	Penny for Pinellas	0	5,000,000	5,000,000	5,000,000	0	0	0	0	0	0	0	15,000,000
Funding Total:		0	5,000,000	5,000,000	5,000,000	0	0	0	0	0	0	0	15,000,000

Project Description: Funding to support land acquisition to assemble parcels suitable for affordable workforce housing developments.

Project Classifications:
CIE Elements Not Applicable
CIP Phase Planned
Location Countywide
Originating Department Community Development
Penny Program Housing, Jobs and Human Services

Human Resources Total:	1,496,000	8,490,100	5,000,000	5,000,000	0	0	0	0	0	0	0	19,986,100
------------------------	-----------	-----------	-----------	-----------	---	---	---	---	---	---	---	------------