

Pinellas County Capital Improvement Program
Project Budget Detail Report

Parameters: Function: General Government Services Budget Type Code: Planning Fund Type: All

Current Year Estimate												
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
Function: General Government Services												
Activity: Court Support												
Project: 000002A 1299 CJC - Roof Replacement												
Fund: 3001 Capital Projects Center: 411100 CIP-General Government Program: 3005 Judicial Facilities Projects												
030.1 Construction-Penny 345,000 0 0 0 0 0 0 0 0 0 345,000												
<i>Project Total for : Fund: 3001 Capital Projects Center: 411100 CIP-General Government Program: 3005 Judicial Facilities Projects</i>												
	345,000 0 0 0 0 0 0 0 0 0 0 345,000											
<i>Total for Project: 000002A 1299 CJC - Roof Replacement</i>												
	345,000 0 0 0 0 0 0 0 0 0 0 345,000											
Funding Source:												
Penny for Pinellas	345,000 0 0 0 0 0 0 0 0 0 0 345,000											
<i>Funding Total:</i>	345,000 0 0 0 0 0 0 0 0 0 0 345,000											

Project Description: This project entails replacement of the facility roof.

Project Classifications:
CIP Phase Construction
Location Clearwater
Originating Department Real Estate Management
Penny Program Courts and Jail

Pinellas County Capital Improvement Program
Project Budget Detail Report

Parameters: Function: General Government Services Budget Type Code: Planning Fund Type: All

Current Year Estimate												
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
Function: General Government Services												
Activity: Court Support												
Project: 000876A 2173 CJC HVAC Controls												
Fund: 3001 Capital Projects Center: 411100 CIP-General Government Program: 3005 Judicial Facilities Projects												
030.1 Construction-Penny 62,000 0 0 0 0 0 0 0 0 0 62,000												
<i>Project Total for : Fund: 3001 Capital Projects Center: 411100 CIP-General Government Program: 3005 Judicial Facilities Projects</i>												
	62,000 0 0 0 0 0 0 0 0 0 0 62,000											
<i>Total for Project: 000876A 2173 CJC HVAC Controls</i>												
	62,000 0 0 0 0 0 0 0 0 0 0 62,000											
Funding Source:												
Penny for Pinellas	62,000 0 0 0 0 0 0 0 0 0 0 62,000											
<i>Funding Total:</i>	62,000 0 0 0 0 0 0 0 0 0 0 62,000											

Project Description: This project entails replacement of the current HVAC control system at the Criminal Justice Center which has reached the end of its economic life.

Project Classifications:
CIP Phase Design
Location Clearwater
Originating Department Real Estate Management
Penny Program Courts and Jail

Pinellas County Capital Improvement Program
Project Budget Detail Report

Parameters: Function: General Government Services Budget Type Code: Planning Fund Type: All

Current Year Estimate												
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
Function: General Government Services												
Activity: Court Support												
Project: 000877A 1861 324 S Ft Harr-Rplc Air Handlrs												
Fund: 3001 Capital Projects Center: 411100 CIP-General Government Program: 3005 Judicial Facilities Projects												
030.1 Construction-Penny 66,000 0 0 0 0 0 0 0 0 0 0 66,000												
Project Total for : Fund: 3001 Capital Projects Center: 411100 CIP-General Government Program: 3005 Judicial Facilities Projects												
	66,000 0 0 0 0 0 0 0 0 0 0 0 66,000											
Total for Project: 000877A 1861 324 S Ft Harr-Rplc Air Handlrs												
	66,000 0 0 0 0 0 0 0 0 0 0 0 66,000											
Funding Source:												
Penny for Pinellas	66,000 0 0 0 0 0 0 0 0 0 0 0 66,000											
Funding Total:	66,000 0 0 0 0 0 0 0 0 0 0 0 66,000											

Project Description: This project entails replacement of worn, inefficient air handlers at the 324 S. Ft. Harrison Av. Courthouse.

Project Classifications:
CIP Phase Design
Location Clearwater
Originating Department Real Estate Management
Penny Program Courts and Jail

Pinellas County Capital Improvement Program
Project Budget Detail Report

Parameters: Function: General Government Services Budget Type Code: Planning Fund Type: All

Current Year Estimate												
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
Function: General Government Services												
Activity: Court Support												
Project: 000880A 2300 CJC Parking Garage												
Fund: 3001 Capital Projects Center: 411100 CIP-General Government Program: 3005 Judicial Facilities Projects												
030.1 Construction-Penny 10,900,000 500,000 0 0 0 0 0 0 0 0 0 11,400,000												
<i>Project Total for : Fund: 3001 Capital Projects Center: 411100 CIP-General Government Program: 3005 Judicial Facilities Projects</i>												
	10,900,000	500,000	0	0	0	0	0	0	0	0	0	11,400,000
<i>Total for Project: 000880A 2300 CJC Parking Garage</i>												
	10,900,000	500,000	0	0	0	0	0	0	0	0	0	11,400,000
Funding Source:												
Penny for Pinellas	10,900,000	500,000	0	0	0	0	0	0	0	0	0	11,400,000
<i>Funding Total:</i>	10,900,000	500,000	0	0	0	0	0	0	0	0	0	11,400,000

Project Description: This project entails the design and construction of a multi-level parking garage at the Criminal Justice Center.

Project Classifications:
CIP Phase Design
Location Clearwater
Originating Department Real Estate Management
Penny Program Courts and Jail

Pinellas County Capital Improvement Program
Project Budget Detail Report

Parameters: Function: General Government Services Budget Type Code: Planning Fund Type: All

Current Year Estimate												
2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total	

Function: General Government Services
Activity: Court Support

Project: 000883A 2303 324 S. Ft. Harrison Roof Replacement

Fund: 3001 030.1	Capital Projects Construction-Penny	Center: 411100 3,000	CIP-General Government 190,000	0	Program: 3005 0	Judicial Facilities Projects 0	0	0	0	0	0	0	193,000
<i>Project Total for : Fund: 3001 Capital Projects</i>		<i>Center: 411100</i>	<i>CIP-General Government</i>		<i>Program: 3005</i>	<i>Judicial Facilities Projects</i>							
		3,000	190,000	0	0	0	0	0	0	0	0	0	193,000
<i>Total for Project: 000883A 2303 324 S. Ft. Harrison Roof Replacement</i>													
		3,000	190,000	0	0	0	0	0	0	0	0	0	193,000
Funding Source:													
	Penny for Pinellas	3,000	190,000	0	0	0	0	0	0	0	0	0	193,000
<i>Funding Total:</i>		3,000	190,000	0	0	0	0	0	0	0	0	0	193,000

Project Description: This project entails a roof replacement at the 324 S. Ft. Harrison Courthouse.

Project Classifications:
CIP Phase Construction
Location Countywide
Originating Department Real Estate Management
Penny Program Courts and Jail

Pinellas County Capital Improvement Program
Project Budget Detail Report

Parameters: Function: General Government Services Budget Type Code: Planning Fund Type: All

Current Year Estimate												
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
Function: General Government Services												
Activity: Court Support												
Project: 000885A 2346 315 Court Energy Reduction (Courts &Jails Portion)												
Fund: 3001 Capital Projects Center: 411100 CIP-General Government Program: 3005 Judicial Facilities Projects												
030.1 Construction-Penny 590,000 0 0 0 0 0 0 0 0 0 590,000												
<i>Project Total for : Fund: 3001 Capital Projects Center: 411100 CIP-General Government Program: 3005 Judicial Facilities Projects</i>												
	590,000 0 0 0 0 0 0 0 0 0 0 590,000											
<i>Total for Project: 000885A 2346 315 Court Energy Reduction (Courts &Jails Portion)</i>												
	590,000 0 0 0 0 0 0 0 0 0 0 590,000											
Funding Source:												
Penny for Pinellas	590,000	0	0	0	0	0	0	0	0	0	0	590,000
<i>Funding Total:</i>	590,000	0	0	0	0	0	0	0	0	0	0	590,000

Project Description: This project is the Courts & Jails portion of facility energy reduction efforts including chiller replacement, HVAC controls and sensor installation, lighting retrofit, and ceiling insulation.

Project Classifications:
CIP Phase Design
Location Clearwater
Originating Department Real Estate Management
Penny Program Courts and Jail

Pinellas County Capital Improvement Program
Project Budget Detail Report

Parameters: Function: General Government Services Budget Type Code: Planning Fund Type: All

Current Year Estimate												
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
Function: General Government Services												
Activity: Court Support												
Project: 000886A 2347 315 Court St. Roof Replacement (Courts &Jails Portion)												
Fund: 3001 Capital Projects Center: 411100 CIP-General Government Program: 3005 Judicial Facilities Projects												
030.1 Construction-Penny	1,000	290,000	0	0	0	0	0	0	0	0	0	291,000
<i>Project Total for : Fund: 3001 Capital Projects Center: 411100 CIP-General Government Program: 3005 Judicial Facilities Projects</i>	<i>1,000</i>	<i>290,000</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>291,000</i>
Total for Project: 000886A 2347 315 Court St. Roof Replacement (Courts &Jails Portion)	1,000	290,000	0	0	0	0	0	0	0	0	0	291,000
Funding Source:												
Penny for Pinellas	1,000	290,000	0	0	0	0	0	0	0	0	0	291,000
Funding Total:	1,000	290,000	0	0	0	0	0	0	0	0	0	291,000

Project Description: This project represents the Courts & Jails portion of the roof replacement on the 315 Court Street Courthouse.

Project Classifications:
CIP Phase Design
Location Clearwater
Originating Department Real Estate Management
Penny Program Courts and Jail

Pinellas County Capital Improvement Program
Project Budget Detail Report

Parameters: Function: General Government Services Budget Type Code: Planning Fund Type: All

Current Year Estimate												
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
Function: General Government Services												
Activity: Court Support												
Project: 000887A 2348 315 Court St. Curtain Wall Replacement (Courts & Jails)												
Fund: 3001 Capital Projects Center: 411100 CIP-General Government Program: 3005 Judicial Facilities Projects												
030.1 Construction-Penny	136,000	100,000	714,000	0	0	0	0	0	0	0	0	950,000
<i>Project Total for : Fund: 3001 Capital Projects Center: 411100 CIP-General Government Program: 3005 Judicial Facilities Projects</i>	<i>136,000</i>	<i>100,000</i>	<i>714,000</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>950,000</i>
<i>Total for Project: 000887A 2348 315 Court St. Curtain Wall Replacement (Courts & Jails)</i>	<i>136,000</i>	<i>100,000</i>	<i>714,000</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>950,000</i>
Funding Source:												
Penny for Pinellas	136,000	100,000	714,000	0	0	0	0	0	0	0	0	950,000
<i>Funding Total:</i>	<i>136,000</i>	<i>100,000</i>	<i>714,000</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>950,000</i>

Project Description: This is the Courts & Jails portion of the replacement of the existing glass curtain wall system on the north and south elevations of the Court Street Courthouse.

Project Classifications:
CIP Phase Design
Location Clearwater
Originating Department Real Estate Management
Penny Program Courts and Jail

Pinellas County Capital Improvement Program
Project Budget Detail Report

Parameters: Function: General Government Services Budget Type Code: Planning Fund Type: All

Current Year Estimate												
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
Function: General Government Services												
Activity: Court Support												
Project: 000891A 2308 501 Garage Structural Repair												
Fund: 3001 Capital Projects Center: 411100 CIP-General Government Program: 3005 Judicial Facilities Projects												
030.2 ConstructionPC-Penny 200,000 567,000 0 0 0 0 0 0 0 0 0 767,000												
<i>Project Total for : Fund: 3001 Capital Projects Center: 411100 CIP-General Government Program: 3005 Judicial Facilities Projects</i>												
	200,000	567,000	0	0	0	0	0	0	0	0	0	767,000
<i>Total for Project: 000891A 2308 501 Garage Structural Repair</i>												
	200,000	567,000	0	0	0	0	0	0	0	0	0	767,000
Funding Source:												
Penny for Pinellas	200,000	567,000	0	0	0	0	0	0	0	0	0	767,000
<i>Funding Total:</i>	200,000	567,000	0	0	0	0	0	0	0	0	0	767,000

Project Description: This project entails the assessment and restoration of the structural integrity of the parking garage adjacent to the County Building at 501 1st. Av. N. in St. Petersburg.

Project Classifications:
CIP Phase Design
Location Countywide
Originating Department Real Estate Management
Penny Program Courts and Jail

Pinellas County Capital Improvement Program
Project Budget Detail Report

Parameters: Function: General Government Services Budget Type Code: Planning Fund Type: All

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
Function: General Government Services														
Activity: Court Support														
Project: 001107A North County Service Center Renovation														
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3005	Judicial Facilities Projects									
020.1	Design Costs-Penny	0	0	0	500,000	0	0	0	0	0	0	0	0	500,000
030.1	Construction-Penny	0	0	0	0	4,500,000	0	0	0	0	0	0	0	4,500,000
Project Total for : Fund: 3001		Capital Projects	Center: 411100	CIP-General Government	Program: 3005	Judicial Facilities Projects								
		0	0	0	500,000	4,500,000	0	0	0	0	0	0	0	5,000,000
Total for Project: 001107A		North County Service Center Renovation												
		0	0	0	500,000	4,500,000	0	0	0	0	0	0	0	5,000,000
Funding Source:														
Penny for Pinellas		0	0	0	500,000	4,500,000	0	0	0	0	0	0	0	5,000,000
Funding Total:		0	0	0	500,000	4,500,000	0	0	0	0	0	0	0	5,000,000

Project Description: This project entails interior renovation of the North County Service Center to accommodate consolidation of County Governmental operations.

Project Classifications:
CIP Phase Construction
Location Clearwater
Originating Department Real Estate Management
Penny Program Courts and Jail

Pinellas County Capital Improvement Program
Project Budget Detail Report

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Parameters: Function: General Government Services Budget Type Code: Planning Fund Type: All

Current Year Estimate												
2014												
2015												
2016												
2017												
2018												
2019												
2020												
2021												
2022												
2023												
2024												
Total												
Function: General Government Services												
Activity: Court Support												
Project: 001109A CJC Judicial Consolidation												
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government		Program: 3005	Judicial Facilities Projects						
020.1	Design Costs-Penny	0	500,000	0	0	0	0	0	0	0	0	500,000
030.1	Construction-Penny	200,000	3,000,000	8,000,000	9,000,000	2,650,000	0	0	0	0	0	22,850,000
Project Total for : Fund: 3001 Capital Projects Center: 411100 CIP-General Government Program: 3005 Judicial Facilities Projects												
		200,000	3,500,000	8,000,000	9,000,000	2,650,000	0	0	0	0	0	23,350,000
Total for Project: 001109A CJC Judicial Consolidation												
		200,000	3,500,000	8,000,000	9,000,000	2,650,000	0	0	0	0	0	23,350,000
Funding Source:												
Penny for Pinellas		200,000	3,500,000	8,000,000	9,000,000	2,650,000	0	0	0	0	0	23,350,000
Funding Total:		200,000	3,500,000	8,000,000	9,000,000	2,650,000	0	0	0	0	0	23,350,000

Project Description: This project supports facility design, renovation and construction efforts to support consolidation of judicial functions at the Criminal Justice Center.

Project Classifications:

CIP Phase	Construction
Location	St Petersburg
Originating Department	Real Estate Management
Penny Program	Courts and Jail

Pinellas County Capital Improvement Program
Project Budget Detail Report

Parameters: Function: General Government Services Budget Type Code: Planning Fund Type: All

Current Year Estimate												
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
Function: General Government Services												
Activity: Court Support												
Project: 001186A CJC Elevator Upgrade/Replacement												
Fund: 3001 Capital Projects Center: 411100 CIP-General Government Program: 3005 Judicial Facilities Projects												
030.1 Construction-Penny 239,000 0 0 0 0 0 0 0 0 0 239,000												
<i>Project Total for : Fund: 3001 Capital Projects Center: 411100 CIP-General Government Program: 3005 Judicial Facilities Projects</i>												
	239,000	0	0	0	0	0	0	0	0	0	0	239,000
<i>Total for Project: 001186A CJC Elevator Upgrade/Replacement</i>												
	239,000	0	0	0	0	0	0	0	0	0	0	239,000
Funding Source:												
Penny for Pinellas	239,000	0	0	0	0	0	0	0	0	0	0	239,000
<i>Funding Total:</i>	239,000	0	0	0	0	0	0	0	0	0	0	239,000

Project Description: This project entails the upgrade or replacement of an passenger elevator at the Criminal Justice Center.

Project Classifications:
CIE Elements Capital Improvements Element
CIP Phase Construction
Location Clearwater
Originating Department Real Estate Management
Penny Program Courts and Jail

Pinellas County Capital Improvement Program
Project Budget Detail Report

Parameters: Function: General Government Services Budget Type Code: Planning Fund Type: All

Current Year Estimate												
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
Function: General Government Services												
Activity: Court Support												
Project: 001550A 545 Garage Restorative Renovations												
Fund: 3001 Capital Projects Center: 411100 CIP-General Government Program: 3005 Judicial Facilities Projects												
030.1 Construction-Penny	14,500	394,000	0	0	0	0	0	0	0	0	0	408,500
<i>Project Total for : Fund: 3001 Capital Projects Center: 411100 CIP-General Government Program: 3005 Judicial Facilities Projects</i>	14,500	394,000	0	0	0	0	0	0	0	0	0	408,500
<i>Total for Project: 001550A 545 Garage Restorative Renovations</i>	14,500	394,000	0	0	0	0	0	0	0	0	0	408,500
Funding Source:												
Penny for Pinellas	14,500	394,000	0	0	0	0	0	0	0	0	0	408,500
<i>Funding Total:</i>	14,500	394,000	0	0	0	0	0	0	0	0	0	408,500

Project Description: This project involves renovations to the 545 Building parking garage to restore weathertightness and prevent further damage from water intrusion.

Project Classifications:
CIP Phase Construction
Location St Petersburg
Penny Program Courts and Jail
TIF District Greater St. Petersburg Area

Pinellas County Capital Improvement Program
Project Budget Detail Report

Parameters: Function: General Government Services Budget Type Code: Planning Fund Type: All

		Current Year Estimate											
		2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
Function: General Government Services													
Activity: Judicial													
Project: 001069A		Structural Enhancement and Upgrade - 324 S. Ft. Harrison Courthouse											
Fund: 3001 030.1	Capital Projects Construction-Penny	Center: 411100 100,000	CIP-General Government 352,000	0	Program: 3005 0	Judicial Facilities Projects 0	0	0	0	0	0	0	452,000
Project Total for : Fund: 3001		Capital Projects 100,000	Center: 411100 352,000	CIP-General Government 0	Program: 3005 0	Judicial Facilities Projects 0	0	0	0	0	0	0	452,000
Total for Project: 001069A		Structural Enhancement and Upgrade - 324 S. Ft. Harrison Courthouse											
		100,000	352,000	0	0	0	0	0	0	0	0	0	452,000
Funding Source:													
Penny for Pinellas		100,000	352,000	0	0	0	0	0	0	0	0	0	452,000
Funding Total:		100,000	352,000	0	0	0	0	0	0	0	0	0	452,000

Project Description: This project entails a structural upgrade of the historic courthouse building at 324 S. Ft. Harrison Av.

Project Classifications:
CIP Phase Design
Location Clearwater
Originating Department Real Estate Management
Penny Program Courts and Jail

Pinellas County Capital Improvement Program
Project Budget Detail Report

Parameters: Function: General Government Services Budget Type Code: Planning Fund Type: All

Current Year Estimate												
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
Function: General Government Services												
Activity: Judicial												
Project: 001549A CJC Window Sealing Upgrades												
Fund: 3001 Capital Projects Center: 411100 CIP-General Government Program: 3005 Judicial Facilities Projects												
030.1 Construction-Penny	0	145,000	0	0	0	0	0	0	0	0	0	145,000
Project Total for : Fund: 3001 Capital Projects Center: 411100 CIP-General Government Program: 3005 Judicial Facilities Projects	0	145,000	0	0	0	0	0	0	0	0	0	145,000
Total for Project: 001549A CJC Window Sealing Upgrades	0	145,000	0	0	0	0	0	0	0	0	0	145,000
Funding Source:												
Penny for Pinellas	0	145,000	0	0	0	0	0	0	0	0	0	145,000
Funding Total:	0	145,000	0	0	0	0	0	0	0	0	0	145,000

Project Description: This project enhances weather tightness of windows in the CJC facility to prevent damage from water intrusion.

Project Classifications:
CIP Phase Construction
Location Clearwater
Penny Program Courts and Jail

Pinellas County Capital Improvement Program
Project Budget Detail Report

Parameters: Function: General Government Services Budget Type Code: Planning Fund Type: All

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
Function: General Government Services														
Activity: Judicial														
Project: 001626A 545 Renovation, Floors 2, 3, & 4														
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3005	Judicial Facilities Projects									
020.1	Design Costs-Penny	0	0	250,000	0	0	0	0	0	0	0	0	0	250,000
030.1	Construction-Penny	0	0	300,000	4,550,000	0	0	0	0	0	0	0	0	4,850,000
Project Total for : Fund: 3001		Capital Projects	Center: 411100	CIP-General Government	Program: 3005	Judicial Facilities Projects								
		0	0	550,000	4,550,000	0	0	0	0	0	0	0	0	5,100,000
Total for Project: 001626A		545 Renovation, Floors 2, 3, & 4												
		0	0	550,000	4,550,000	0	0	0	0	0	0	0	0	5,100,000
Funding Source:														
Penny for Pinellas		0	0	550,000	4,550,000	0	0	0	0	0	0	0	0	5,100,000
Funding Total:		0	0	550,000	4,550,000	0	0	0	0	0	0	0	0	5,100,000

Project Description: This project entails the renovation of floors 2,3, and 4 in the 545 Judicial Building in St. Petersburg.

Project Classifications:
CIP Phase Design
Location St Petersburg
Penny Program Courts and Jail

Pinellas County Capital Improvement Program
Project Budget Detail Report

Parameters: Function: General Government Services Budget Type Code: Planning Fund Type: All

Current Year Estimate												
2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total	

Function: General Government Services
Activity: Other General Government

Project: 000010A 1633 Government Facilities Remodel & Renovation

Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects								
030.1	Construction-Penny	2,000,000	3,000,000	3,000,000	3,000,000	2,000,000	2,000,000	750,000	0	0	0	0	15,750,000
110.5	Unfunded	0	0	0	0	0	0	7,500,000	10,000,000	10,000,000	10,000,000	10,000,000	47,500,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 411100</i>	<i>CIP-General Government</i>	<i>Program: 3006</i>	<i>Other County Building Projects</i>							
		2,000,000	3,000,000	3,000,000	3,000,000	2,000,000	2,000,000	8,250,000	10,000,000	10,000,000	10,000,000	10,000,000	63,250,000
Total for Project: 000010A		1633 Government Facilities Remodel & Renovation											
		2,000,000	3,000,000	3,000,000	3,000,000	2,000,000	2,000,000	8,250,000	10,000,000	10,000,000	10,000,000	10,000,000	63,250,000
Funding Source:													
	Unfunded	0	0	0	0	0	0	7,500,000	10,000,000	10,000,000	10,000,000	10,000,000	47,500,000
	Penny for Pinellas	2,000,000	3,000,000	3,000,000	3,000,000	2,000,000	2,000,000	750,000	0	0	0	0	15,750,000
Funding Total:		2,000,000	3,000,000	3,000,000	3,000,000	2,000,000	2,000,000	8,250,000	10,000,000	10,000,000	10,000,000	10,000,000	63,250,000

Project Description: This project supports capital improvements required to preserve and restore County fixed asset investment.

Project Classifications:
CIP Phase Design
Location Countywide
Originating Department Real Estate Management
Penny Program Government Service Facilities

Pinellas County Capital Improvement Program
Project Budget Detail Report

Parameters: Function: General Government Services Budget Type Code: Planning Fund Type: All

Current Year Estimate												
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
Function: General Government Services												
Activity: Other General Government												
Project: 000017A 2186 Lighting Retrofits												
Fund: 3001 Capital Projects Center: 411100 CIP-General Government Program: 3006 Other County Building Projects												
030.1 Constr-General Fund 364,300 100,000 0 0 0 0 0 0 0 0 0 464,300												
<i>Project Total for : Fund: 3001 Capital Projects Center: 411100 CIP-General Government Program: 3006 Other County Building Projects</i>												
	364,300	100,000	0	0	0	0	0	0	0	0	0	464,300
<i>Total for Project: 000017A 2186 Lighting Retrofits</i>												
	364,300	100,000	0	0	0	0	0	0	0	0	0	464,300
Funding Source:												
General Fund	364,300	100,000	0	0	0	0	0	0	0	0	0	464,300
<i>Funding Total:</i>	364,300	100,000	0	0	0	0	0	0	0	0	0	464,300

Project Description: This project entails the replacement of lighting fixtures in County facilities with more energy-efficient units.

Project Classifications:
CIP Phase Construction
Location Countywide
Originating Department Real Estate Management

Pinellas County Capital Improvement Program
Project Budget Detail Report

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Parameters: Function: General Government Services Budget Type Code: Planning Fund Type: All

Current Year Estimate												
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
Function: General Government Services												
Activity: Other General Government												
Project: 000019A 2188 Centralized Chiller Facility												
Fund: 3001 Capital Projects Center: 411100 CIP-General Government Program: 3006 Other County Building Projects												
110.1 Other-General Fund 5,500,000 6,322,000 0 0 0 0 0 0 0 0 0 11,822,000												
Project Total for : Fund: 3001 Capital Projects Center: 411100 CIP-General Government Program: 3006 Other County Building Projects												
	5,500,000 6,322,000 0 0 0 0 0 0 0 0 0 11,822,000											
Total for Project: 000019A 2188 Centralized Chiller Facility												
	5,500,000 6,322,000 0 0 0 0 0 0 0 0 0 11,822,000											
Funding Source:												
General Fund	5,500,000 6,322,000 0 0 0 0 0 0 0 0 0 11,822,000											
Funding Total:	5,500,000 6,322,000 0 0 0 0 0 0 0 0 0 11,822,000											

Project Description: This project entails the design and construction of a new centralized chilled water facility in downtown Clearwater to obviate the maintenance and replacement of several existing building chillers.

Project Classifications:
CIP Phase Design
Location Clearwater
Originating Department Real Estate Management

Pinellas County Capital Improvement Program
Project Budget Detail Report

Parameters: Function: General Government Services Budget Type Code: Planning Fund Type: All

Current Year Estimate												
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
Function: General Government Services												
Activity: Other General Government												
Project: 000857A 1489 315 Court Energy Reduction Measures												
Fund: 3001 Capital Projects Center: 411100 CIP-General Government Program: 3006 Other County Building Projects												
030.1 Construction-Penny 56,600 617,000 0 0 0 0 0 0 0 0 673,600												
<i>Project Total for : Fund: 3001 Capital Projects Center: 411100 CIP-General Government Program: 3006 Other County Building Projects</i>												
	56,600	617,000	0	0	0	0	0	0	0	0	0	673,600
<i>Total for Project: 000857A 1489 315 Court Energy Reduction Measures</i>												
	56,600	617,000	0	0	0	0	0	0	0	0	0	673,600
Funding Source:												
Penny for Pinellas	56,600	617,000	0	0	0	0	0	0	0	0	0	673,600
<i>Funding Total:</i>	56,600	617,000	0	0	0	0	0	0	0	0	0	673,600

Project Description: This project entails facility energy reduction efforts including chiller replacement, HVAC controls and sensor installation, lighting retrofit, and ceiling insulation.

Project Classifications:
CIP Phase Design
Location Clearwater
Originating Department Real Estate Management
Penny Program Government Service Facilities

Pinellas County Capital Improvement Program
Project Budget Detail Report

Parameters: Function: General Government Services Budget Type Code: Planning Fund Type: All

		Current Year Estimate											
		2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
Function: General Government Services													
Activity: Other General Government													
Project: 000858A		1876 400 S Ft H-Air Handler Rplcmts											
Fund: 3001 030.1	Capital Projects Construction-Penny	Center: 411100 7,000	CIP-General Government 0		Program: 3006 0	Other County Building Projects 0		0	0	0	0	0	7,000
Project Total for : Fund: 3001		Capital Projects 7,000	Center: 411100 0	CIP-General Government 0		Program: 3006 0	Other County Building Projects 0		0	0	0	0	7,000
Total for Project: 000858A		1876 400 S Ft H-Air Handler Rplcmts 7,000	0	0	0	0	0	0	0	0	0	0	7,000
Funding Source:													
Penny for Pinellas		7,000	0	0	0	0	0	0	0	0	0	0	7,000
Funding Total:		7,000	0	0	0	0	0	0	0	0	0	0	7,000

Project Description: This project entails replacement of worn, inefficient air handlers at 400 S. Ft. Harrison Av.

Project Classifications:

CIP Phase	Design
Location	Clearwater
Originating Department	Real Estate Management
Penny Program	Government Service Facilities

Pinellas County Capital Improvement Program
Project Budget Detail Report

Parameters: Function: General Government Services Budget Type Code: Planning Fund Type: All

Current Year Estimate												
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
Function: General Government Services												
Activity: Other General Government												
Project: 000859A 1878 509 East Avenue-HVAC Upgrades												
Fund: 3001 Capital Projects Center: 411100 CIP-General Government Program: 3006 Other County Building Projects												
030.1 Construction-Penny 28,000 0 0 0 0 0 0 0 0 0 0 28,000												
Project Total for : Fund: 3001 Capital Projects Center: 411100 CIP-General Government Program: 3006 Other County Building Projects												
	28,000	0	0	0	0	0	0	0	0	0	0	28,000
Total for Project: 000859A 1878 509 East Avenue-HVAC Upgrades												
	28,000	0	0	0	0	0	0	0	0	0	0	28,000
Funding Source:												
Penny for Pinellas	28,000	0	0	0	0	0	0	0	0	0	0	28,000
Funding Total:	28,000	0	0	0	0	0	0	0	0	0	0	28,000

Project Description: This project entails evaluation and design activities to upgrade the efficiency of the HVAC system at 509 East Av.

Project Classifications:
CIP Phase Design
Location Clearwater
Originating Department Real Estate Management
Penny Program Government Service Facilities

Pinellas County Capital Improvement Program
Project Budget Detail Report

Parameters: Function: General Government Services Budget Type Code: Planning Fund Type: All

Current Year Estimate												
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
Function: General Government Services												
Activity: Other General Government												
Project: 000860A 1907 509 East Ave HVAC Eval & Rplcmt												
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects							
020.1	Design Costs-Penny	25,000	0	0	0	0	0	0	0	0	0	25,000
030.1	Construction-Penny	190,600	0	0	0	0	0	0	0	0	0	190,600
Project Total for : Fund: 3001 Capital Projects Center: 411100 CIP-General Government Program: 3006 Other County Building Projects												
		215,600	0	0	0	0	0	0	0	0	0	215,600
Total for Project: 000860A 1907 509 East Ave HVAC Eval & Rplcmt												
		215,600	0	0	0	0	0	0	0	0	0	215,600
Funding Source:												
	Penny for Pinellas	215,600	0	0	0	0	0	0	0	0	0	215,600
Funding Total:												
		215,600	0	0	0	0	0	0	0	0	0	215,600

Project Description: This project entails component replacement as necessary to improve efficiency and extend the chilled water system to support second floor climate control.

Project Classifications:
CIP Phase Design
Location Clearwater
Originating Department Real Estate Management
Penny Program Government Service Facilities

Pinellas County Capital Improvement Program
Project Budget Detail Report

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Parameters: Function: General Government Services Budget Type Code: Planning Fund Type: All

Current Year Estimate												
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
Function: General Government Services												
Activity: Other General Government												
Project: 000861A 1880 315 Court St Roof Replacement												
Fund: 3001 Capital Projects Center: 411100 CIP-General Government Program: 3006 Other County Building Projects												
030.1 Construction-Penny 10,000 0 0 0 0 0 0 0 0 0 10,000												
Project Total for : Fund: 3001 Capital Projects Center: 411100 CIP-General Government Program: 3006 Other County Building Projects												
	10,000 0 0 0 0 0 0 0 0 0 0 10,000											
Total for Project: 000861A 1880 315 Court St Roof Replacement												
	10,000 0 0 0 0 0 0 0 0 0 0 10,000											
Funding Source:												
Penny for Pinellas	10,000 0 0 0 0 0 0 0 0 0 0 10,000											
Funding Total:	10,000 0 0 0 0 0 0 0 0 0 0 10,000											

Project Description: This project entails replacement of the roof on the 315 Court Street Courthouse.

Project Classifications:
CIP Phase Design
Location Clearwater
Originating Department Real Estate Management
Penny Program Government Service Facilities

Pinellas County Capital Improvement Program
Project Budget Detail Report

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Parameters: Function: General Government Services Budget Type Code: Planning Fund Type: All

Current Year Estimate												
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
Function: General Government Services												
Activity: Other General Government												
Project: 000863A 1882 310 Court St-Energy Reduction												
Fund: 3001 Capital Projects Center: 411100 CIP-General Government Program: 3006 Other County Building Projects												
030.1 Construction-Penny 100 0 0 0 0 0 0 0 0 0 100												
<i>Project Total for : Fund: 3001 Capital Projects Center: 411100 CIP-General Government Program: 3006 Other County Building Projects</i>												
	100	0	0	0	0	0	0	0	0	0	0	100
<i>Total for Project: 000863A 1882 310 Court St-Energy Reduction</i>												
	100	0	0	0	0	0	0	0	0	0	0	100
Funding Source:												
Penny for Pinellas	100	0	0	0	0	0	0	0	0	0	0	100
<i>Funding Total:</i>	100	0	0	0	0	0	0	0	0	0	0	100

Project Description: This project entails replacement of an air-cooled chiller with a more energy-efficient unit and replacement of inefficient lighting fixtures.

Project Classifications:
CIP Phase Design
Location Clearwater
Originating Department Real Estate Management
Penny Program Government Service Facilities

Pinellas County Capital Improvement Program
Project Budget Detail Report

Parameters: Function: General Government Services Budget Type Code: Planning Fund Type: All

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
Function: General Government Services														
Activity: Other General Government														
Project: 000864A 1883 333 Chestnut-Energy Reduction														
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects									
020.1	Design Costs-Penny	0	50,000	0	0	0	0	0	0	0	0	0	0	50,000
030.1	Construction-Penny	0	400,000	0	0	0	0	0	0	0	0	0	0	400,000
Project Total for : Fund: 3001		Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects								
		0	450,000	0	0	0	0	0	0	0	0	0	0	450,000
Total for Project: 000864A		1883 333 Chestnut-Energy Reduction												
		0	450,000	0	0	0	0	0	0	0	0	0	0	450,000
Funding Source:														
Penny for Pinellas		0	450,000	0	0	0	0	0	0	0	0	0	0	450,000
Funding Total:		0	450,000	0	0	0	0	0	0	0	0	0	0	450,000

Project Description: This project entails energy efficiency improvements including replacement of air-cooled chillers and inefficient lighting, and application of emissive roof coating.

Project Classifications:

CIP Phase	Design
Location	Largo, Belleair, Belleair Bluffs
Originating Department	Real Estate Management
Penny Program	Government Service Facilities

Pinellas County Capital Improvement Program
Project Budget Detail Report

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Parameters: Function: General Government Services Budget Type Code: Planning Fund Type: All

Current Year Estimate												
2014 2015 2016 2017 2018 2019 2020 2021 2022 2023 2024 Total												
Function: General Government Services												
Activity: Other General Government												
Project: 000866A 1888 400 S Ft Harr-Energy Reduction												
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects							
020.1	Design Costs-Penny	20,000	0	0	0	0	0	0	0	0	0	20,000
030.1	Construction-Penny	180,000	0	0	0	0	0	0	0	0	0	180,000
Project Total for : Fund: 3001		Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects						
		200,000	0	0	0	0	0	0	0	0	0	200,000
Total for Project: 000866A		1888 400 S Ft Harr-Energy Reduction										
		200,000	0	0	0	0	0	0	0	0	0	200,000
Funding Source:												
Penny for Pinellas		200,000	0	0	0	0	0	0	0	0	0	200,000
Funding Total:		200,000	0	0	0	0	0	0	0	0	0	200,000

Project Description: This project entails replacement of a chiller, split-system HVAC units, and building lighting with energy-efficient units as well as HVAC system recommissioning.

Project Classifications:

CIP Phase	Design
Location	Largo, Belleair, Belleair Bluffs
Originating Department	Real Estate Management
Penny Program	Government Service Facilities

Pinellas County Capital Improvement Program
Project Budget Detail Report

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Parameters: Function: General Government Services Budget Type Code: Planning Fund Type: All

Current Year Estimate												
2014 2015 2016 2017 2018 2019 2020 2021 2022 2023 2024 Total												
Function: General Government Services												
Activity: Other General Government												
Project: 000870A 1908 315 Court Curtain Wall Rplcmt												
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government		Program: 3006	Other County Building Projects						
020.1	Design Costs-Penny	0	100,000	0	0	0	0	0	0	0	0	100,000
030.1	Construction-Penny	5,000	0	1,850,000	0	0	0	0	0	0	0	1,855,000
<i>Project Total for : Fund: 3001 Capital Projects Center: 411100 CIP-General Government Program: 3006 Other County Building Projects</i>												
		5,000	100,000	1,850,000	0	0	0	0	0	0	0	1,955,000
<i>Total for Project: 000870A 1908 315 Court Curtain Wall Rplcmt</i>												
		5,000	100,000	1,850,000	0	0	0	0	0	0	0	1,955,000
Funding Source:												
	Penny for Pinellas	5,000	100,000	1,850,000	0	0	0	0	0	0	0	1,955,000
<i>Funding Total:</i>												
		5,000	100,000	1,850,000	0	0	0	0	0	0	0	1,955,000

Project Description: This project entails the replacement of the existing glass curtain wall system on the north and south elevations of the Court Street Courthouse.

Project Classifications:
CIP Phase Design
Location Clearwater
Originating Department Real Estate Management
Penny Program Courts and Jail

Pinellas County Capital Improvement Program
Project Budget Detail Report

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Parameters: Function: General Government Services Budget Type Code: Planning Fund Type: All

Current Year Estimate												
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
Function: General Government Services												
Activity: Other General Government												
Project: 000888A 2305 440 Court St. Roof Replacement												
Fund: 3001 Capital Projects Center: 411100 CIP-General Government Program: 3006 Other County Building Projects												
030.1 Construction-Penny 28,100 0 0 0 0 0 0 0 0 0 0 28,100												
<i>Project Total for : Fund: 3001 Capital Projects Center: 411100 CIP-General Government Program: 3006 Other County Building Projects</i>												
	28,100	0	0	0	0	0	0	0	0	0	0	28,100
<i>Total for Project: 000888A 2305 440 Court St. Roof Replacement</i>												
	28,100	0	0	0	0	0	0	0	0	0	0	28,100
Funding Source:												
Penny for Pinellas	28,100	0	0	0	0	0	0	0	0	0	0	28,100
<i>Funding Total:</i>	28,100	0	0	0	0	0	0	0	0	0	0	28,100

Project Description: This project entails replacement of the roof on the County Annex Building at 440 Court Street.

Project Classifications:

CIP Phase	Design
Location	Largo, Belleair, Belleair Bluffs
Originating Department	Real Estate Management
Penny Program	Government Service Facilities

Pinellas County Capital Improvement Program
Project Budget Detail Report

Parameters: Function: General Government Services Budget Type Code: Planning Fund Type: All

Current Year Estimate												
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
Function: General Government Services												
Activity: Other General Government												
Project: 000892A 2309 BTS Inverter Replacement												
Fund: 3001 Capital Projects Center: 411100 CIP-General Government Program: 3006 Other County Building Projects												
030.1 Construction-Penny	1,600	0	0	0	0	0	0	0	0	0	0	1,600
<i>Project Total for : Fund: 3001 Capital Projects Center: 411100 CIP-General Government Program: 3006 Other County Building Projects</i>	1,600	0	0	0	0	0	0	0	0	0	0	1,600
<i>Total for Project: 000892A 2309 BTS Inverter Replacement</i>	1,600	0	0	0	0	0	0	0	0	0	0	1,600
Funding Source:												
Penny for Pinellas	1,600	0	0	0	0	0	0	0	0	0	0	1,600
<i>Funding Total:</i>	1,600	0	0	0	0	0	0	0	0	0	0	1,600

Project Description: This project entails replacement of the voltage inverters supporting enterprise computer systems at multiple locations.

- Project Classifications:**
- CIP Phase

Location

Originating Department

Penny Program

Design

Countywide

Real Estate Management

Government Service Facilities

Pinellas County Capital Improvement Program
Project Budget Detail Report

Parameters: Function: General Government Services Budget Type Code: Planning Fund Type: All

Current Year Estimate												
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
Function: General Government Services												
Activity: Other General Government												
Project: 000909A 2389 Space Plan Implementation												
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects							
030.1	Construction-LandSal	1,275,000	2,003,000	0	0	0	0	0	0	0	0	3,278,000
110.3	OthrNON-CAP-LandSale	125,000	0	0	0	0	0	0	0	0	0	125,000
Project Total for : Fund: 3001 Capital Projects Center: 411100 CIP-General Government Program: 3006 Other County Building Projects												
		1,400,000	2,003,000	0	0	0	0	0	0	0	0	3,403,000
Total for Project: 000909A 2389 Space Plan Implementation												
		1,400,000	2,003,000	0	0	0	0	0	0	0	0	3,403,000
Funding Source:												
	Sale of Surplus Land	1,400,000	2,003,000	0	0	0	0	0	0	0	0	3,403,000
Funding Total:												
		1,400,000	2,003,000	0	0	0	0	0	0	0	0	3,403,000

Project Description: This project entails the design, renovation, construction and relocation needed to reconfigure and reallocate workspace as needed to implement the County space management plan.

Project Classifications:
CIP Phase Construction
Location Clearwater
Originating Department Real Estate Management

Pinellas County Capital Improvement Program
Project Budget Detail Report

Parameters: Function: General Government Services Budget Type Code: Planning Fund Type: All

Current Year Estimate												
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
Function: General Government Services												
Activity: Other General Government												
Project: 001067A Exterior Wall Upgrade of the Cooperative Extension Building												
Fund: 3001 Capital Projects Center: 411100 CIP-General Government Program: 3006 Other County Building Projects												
030.1 Construction-Penny 18,100 0 0 0 0 0 0 0 0 0 18,100												
Project Total for : Fund: 3001 Capital Projects Center: 411100 CIP-General Government Program: 3006 Other County Building Projects												
	18,100	0	0	0	0	0	0	0	0	0	0	18,100
Total for Project: 001067A Exterior Wall Upgrade of the Cooperative Extension Building												
	18,100	0	0	0	0	0	0	0	0	0	0	18,100
Funding Source:												
Penny for Pinellas	18,100	0	0	0	0	0	0	0	0	0	0	18,100
Funding Total:	18,100	0	0	0	0	0	0	0	0	0	0	18,100

Project Description: This project entails the upgrade of the Cooperative Extension building exterior wall system from siding to stucco to enhance building longevity, value, watertightness, and vermin resistance.

Project Classifications:

CIP Phase	Design
Location	Largo, Belleair, Belleair Bluffs
Originating Department	Real Estate Management
Penny Program	Government Service Facilities

Pinellas County Capital Improvement Program
Project Budget Detail Report

Parameters: Function: General Government Services Budget Type Code: Planning Fund Type: All

Current Year Estimate												
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
Function: General Government Services												
Activity: Other General Government												
Project: 001068A Structural Enhancement and Upgrade of the former Gulf Coast Museum of Arts Building												
Fund: 3001 Capital Projects Center: 411100 CIP-General Government Program: 3006 Other County Building Projects												
030.1 Construction-Penny 100,000		0	0	0	0	0	0	0	0	0	0	100,000
<i>Project Total for : Fund: 3001 Capital Projects Center: 411100 CIP-General Government Program: 3006 Other County Building Projects</i>												
	100,000	0	0	0	0	0	0	0	0	0	0	100,000
<i>Total for Project: 001068A Structural Enhancement and Upgrade of the former Gulf Coast Museum of Arts Building</i>												
	100,000	0	0	0	0	0	0	0	0	0	0	100,000
Funding Source:												
Penny for Pinellas	100,000	0	0	0	0	0	0	0	0	0	0	100,000
<i>Funding Total:</i>	100,000	0	0	0	0	0	0	0	0	0	0	100,000

Project Description: This project entails the upgrade of the structural steel framing and roof system of the former Gulf Coast Museum of Arts building.

Project Classifications:

CIP Phase	Design
Location	Largo, Belleair, Belleair Bluffs
Originating Department	Real Estate Management
Penny Program	Government Service Facilities

Pinellas County Capital Improvement Program
Project Budget Detail Report

Parameters: Function: General Government Services Budget Type Code: Planning Fund Type: All

Current Year Estimate												
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
Function: General Government Services												
Activity: Other General Government												
Project: 001468A Reroof Palm Harbor Community Center												
Fund: 3001 Capital Projects Center: 411100 CIP-General Government Program: 3006 Other County Building Projects												
030.1 Construction-Penny	9,000	0	0	0	0	0	0	0	0	0	0	9,000
<i>Project Total for : Fund: 3001 Capital Projects Center: 411100 CIP-General Government Program: 3006 Other County Building Projects</i>	<i>9,000</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>9,000</i>
<i>Total for Project: 001468A Reroof Palm Harbor Community Center</i>	<i>9,000</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>9,000</i>
Funding Source:												
Penny for Pinellas	9,000	0	0	0	0	0	0	0	0	0	0	9,000
<i>Funding Total:</i>	<i>9,000</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>9,000</i>

Project Description: Replace the roof on the Palm Harbor Community Center which has reached the end of its service life.

Project Classifications:
CIE Elements Not Applicable
CIP Phase Design
Location Palm Harbor, East Lake
Originating Department Real Estate Management
Penny Program Government Service Facilities
TIF District Palm Harbor Area

Pinellas County Capital Improvement Program
Project Budget Detail Report

Parameters: Function: General Government Services Budget Type Code: Planning Fund Type: All

Current Year Estimate												
2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total	

Function: General Government Services
Activity: Other General Government

Project: 001618A CJC State Attorney Office Area Flooring Restoration

Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects							
030.1	Construction-Penny	116,000	191,000	0	0	0	0	0	0	0	0	307,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 411100</i>	<i>CIP-General Government</i>	<i>Program: 3006</i>	<i>Other County Building Projects</i>						
		116,000	191,000	0	0	0	0	0	0	0	0	307,000
Total for Project: 001618A		CJC State Attorney Office Area Flooring Restoration										
		116,000	191,000	0	0	0	0	0	0	0	0	307,000
Funding Source:												
Penny for Pinellas		116,000	191,000	0	0	0	0	0	0	0	0	307,000
Funding Total:		116,000	191,000	0	0	0	0	0	0	0	0	307,000

Project Description: This project entails flooring restoration in the State Attorney Offices at the CJC facility.

Project Classifications:
CIP Phase Construction
Location Countywide
Penny Program Government Service Facilities

Pinellas County Capital Improvement Program
Project Budget Detail Report

Parameters: Function: General Government Services Budget Type Code: Planning Fund Type: All

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
Function: General Government Services														
Activity: Other General Government														
Project: 001619A 509 Cabinet Shop Renovation for Clerk's Technology														
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects									
020.1	Design Costs-Penny	50,100	0	0	0	0	0	0	0	0	0	0	0	50,100
030.1	Construction-Penny	0	420,000	0	0	0	0	0	0	0	0	0	0	420,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 411100</i>	<i>CIP-General Government</i>	<i>Program: 3006</i>	<i>Other County Building Projects</i>								
		50,100	420,000	0	0	0	0	0	0	0	0	0	0	470,100
Total for Project: 001619A		509 Cabinet Shop Renovation for Clerk's Technology												
		50,100	420,000	0	0	0	0	0	0	0	0	0	0	470,100
Funding Source:														
Penny for Pinellas		50,100	420,000	0	0	0	0	0	0	0	0	0	0	470,100
Funding Total:		50,100	420,000	0	0	0	0	0	0	0	0	0	0	470,100

Project Description: This project entails the renovation of the former cabinet shop at 509 East Avenue into space for Clerk's Technology.

Project Classifications:
CIP Phase Design
Location Clearwater
Penny Program Government Service Facilities

Pinellas County Capital Improvement Program
Project Budget Detail Report

Parameters: Function: General Government Services Budget Type Code: Planning Fund Type: All

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
Function: General Government Services														
Activity: Other General Government														
Project: 001620A 509 Building HVAC Conversion to Chilled Water														
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects									
020.1	Design Costs-Penny	50,000	0	0	0	0	0	0	0	0	0	0	0	50,000
030.1	Construction-Penny	50,000	600,000	0	0	0	0	0	0	0	0	0	0	650,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 411100</i>	<i>CIP-General Government</i>	<i>Program: 3006</i>	<i>Other County Building Projects</i>								
		100,000	600,000	0	0	0	0	0	0	0	0	0	0	700,000
Total for Project: 001620A 509 Building HVAC Conversion to Chilled Water		100,000	600,000	0	0	0	0	0	0	0	0	0	0	700,000
Funding Source:														
Penny for Pinellas		100,000	600,000	0	0	0	0	0	0	0	0	0	0	700,000
Funding Total:		100,000	600,000	0	0	0	0	0	0	0	0	0	0	700,000

Project Description: This project entails conversion of the HVAC system on the second floor of the 509 East Avenue facility from refrigerant to a chilled water system.

Project Classifications:
CIP Phase Design
Location Clearwater
Penny Program Government Service Facilities

Pinellas County Capital Improvement Program
Project Budget Detail Report

Parameters: Function: General Government Services Budget Type Code: Planning Fund Type: All

Current Year Estimate												
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
Function: General Government Services												
Activity: Other General Government												
Project: 001621A South County Service Center Partial Reroofing												
Fund: 3001 Capital Projects Center: 411100 CIP-General Government Program: 3006 Other County Building Projects												
030.1 Construction-Penny	0	75,000	0	0	0	0	0	0	0	0	0	75,000
<i>Project Total for : Fund: 3001 Capital Projects Center: 411100 CIP-General Government Program: 3006 Other County Building Projects</i>	<i>0</i>	<i>75,000</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>75,000</i>
<i>Total for Project: 001621A South County Service Center Partial Reroofing</i>	<i>0</i>	<i>75,000</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>75,000</i>
Funding Source:												
Penny for Pinellas	0	75,000	0	0	0	0	0	0	0	0	0	75,000
<i>Funding Total:</i>	<i>0</i>	<i>75,000</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>75,000</i>

Project Description: This project entails reroofing a section of the South County Service Center.

Project Classifications:
CIP Phase Construction
Location St Petersburg
Penny Program Government Service Facilities

Pinellas County Capital Improvement Program
Project Budget Detail Report

Parameters: Function: General Government Services Budget Type Code: Planning Fund Type: All

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
Function: General Government Services														
Activity: Other General Government														
Project: 001622A South County Service Center Exterior Envelope Restoration														
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects									
030.1	Construction-Penny	0	75,000	0	0	0	0	0	0	0	0	0	0	75,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 411100</i>	<i>CIP-General Government</i>	<i>Program: 3006</i>	<i>Other County Building Projects</i>								
		0	75,000	0	0	0	0	0	0	0	0	0	0	75,000
Total for Project: 001622A		South County Service Center Exterior Envelope Restoration												
		0	75,000	0	0	0	0	0	0	0	0	0	0	75,000
Funding Source:														
Penny for Pinellas		0	75,000	0	0	0	0	0	0	0	0	0	0	75,000
Funding Total:		0	75,000	0	0	0	0	0	0	0	0	0	0	75,000

Project Description: This project entails restoration of the South County Service Center exterior envelope to maintain building integrity.

Project Classifications:
CIP Phase Construction
Location St Petersburg
Penny Program Government Service Facilities

Pinellas County Capital Improvement Program
Project Budget Detail Report

Parameters: Function: General Government Services Budget Type Code: Planning Fund Type: All

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
Function: General Government Services														
Activity: Other General Government														
Project: 001623A 501 Building Garage Renovation														
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects									
020.1	Design Costs-Penny	0	100,000	0	0	0	0	0	0	0	0	0	0	100,000
030.1	Construction-Penny	0	900,000	0	0	0	0	0	0	0	0	0	0	900,000
Project Total for : Fund: 3001		Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects								
		0	1,000,000	0	0	0	0	0	0	0	0	0	0	1,000,000
Total for Project: 001623A		501 Building Garage Renovation												
		0	1,000,000	0	0	0	0	0	0	0	0	0	0	1,000,000
Funding Source:														
Penny for Pinellas		0	1,000,000	0	0	0	0	0	0	0	0	0	0	1,000,000
Funding Total:		0	1,000,000	0	0	0	0	0	0	0	0	0	0	1,000,000

Project Description: This project entails renovation of the 501 Building parking garage.

Project Classifications:
CIP Phase Construction
Location St Petersburg
Penny Program Government Service Facilities

Pinellas County Capital Improvement Program
Project Budget Detail Report

Parameters: Function: General Government Services Budget Type Code: Planning Fund Type: All

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
Function: General Government Services														
Activity: Other General Government														
Project: 001624A 310 Court Parking Garage Renovation														
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects									
020.1	Design Costs-Penny	0	50,000	0	0	0	0	0	0	0	0	0	0	50,000
030.1	Construction-Penny	0	400,000	0	0	0	0	0	0	0	0	0	0	400,000
Project Total for : Fund: 3001		Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects								
		0	450,000	0	0	0	0	0	0	0	0	0	0	450,000
Total for Project: 001624A		310 Court Parking Garage Renovation												
		0	450,000	0	0	0	0	0	0	0	0	0	0	450,000
Funding Source:														
Penny for Pinellas		0	450,000	0	0	0	0	0	0	0	0	0	0	450,000
Funding Total:		0	450,000	0	0	0	0	0	0	0	0	0	0	450,000

Project Description: This project entails renovation of the 310 Court parking garage.

Project Classifications:
CIP Phase Construction
Location Clearwater
Penny Program Government Service Facilities

Pinellas County Capital Improvement Program
Project Budget Detail Report

Parameters: Function: General Government Services Budget Type Code: Planning Fund Type: All

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
Function: General Government Services														
Activity: Other General Government														
Project: 001625A SOE Facility HVAC Upgrade														
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects									
020.1	Design Costs-Penny	40,000	0	0	0	0	0	0	0	0	0	0	0	40,000
030.1	Construction-Penny	110,000	1,050,000	0	0	0	0	0	0	0	0	0	0	1,160,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 411100</i>	<i>CIP-General Government</i>	<i>Program: 3006</i>	<i>Other County Building Projects</i>								
		150,000	1,050,000	0	0	0	0	0	0	0	0	0	0	1,200,000
Total for Project: 001625A		SOE Facility HVAC Upgrade												
		150,000	1,050,000	0	0	0	0	0	0	0	0	0	0	1,200,000
Funding Source:														
Penny for Pinellas		150,000	1,050,000	0	0	0	0	0	0	0	0	0	0	1,200,000
Funding Total:		150,000	1,050,000	0	0	0	0	0	0	0	0	0	0	1,200,000

Project Description: This project entails upgrade of the HVAC system in the Supervisor of Election facility.

Project Classifications:

CIP Phase Design
Location Largo, Belleair, Belleair Bluffs
Penny Program Government Service Facilities

Pinellas County Capital Improvement Program
Project Budget Detail Report

Parameters: Function: General Government Services Budget Type Code: Planning Fund Type: All

Current Year Estimate												
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
Function: General Government Services												
Activity: Other General Government												
Project: 001724A 400 S. Ft. Harrison Roof Overhang Replacement												
Fund: 3001 Capital Projects Center: 411100 CIP-General Government Program: 3006 Other County Building Projects												
030.1 Construction Costs 200,000 0 0 0 0 0 0 0 0 0 0 200,000												
Project Total for : Fund: 3001 Capital Projects Center: 411100 CIP-General Government Program: 3006 Other County Building Projects												
200,000 0 0 0 0 0 0 0 0 0 0 0 200,000												
Total for Project: 001724A 400 S. Ft. Harrison Roof Overhang Replacement												
200,000 0 0 0 0 0 0 0 0 0 0 0 200,000												
Funding Source:												
Penny for Pinellas 200,000 0 0 0 0 0 0 0 0 0 0 200,000												
Funding Total: 200,000 0 0 0 0 0 0 0 0 0 0 200,000												

Project Description: Replace a section of the roof overhang on the 400 S. Ft. Harrison building due to water intrusion issues.

Project Classifications:
CIP Phase Construction
Location Clearwater
Originating Department Real Estate Management
Penny Program Government Service Facilities

Pinellas County Capital Improvement Program
Project Budget Detail Report

Parameters: Function: General Government Services Budget Type Code: Planning Fund Type: All

Current Year Estimate												
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
Function: General Government Services												
Activity: Other General Government												
Project: 002001A CJC Security System 49th Street												
Fund: 3001 Capital Projects Center: 411100 CIP-General Government Program: 3005 Judicial Facilities Projects												
030.1 Construction Costs 75,000 0 0 0 0 0 0 0 0 0 0 75,000												
Project Total for : Fund: 3001 Capital Projects Center: 411100 CIP-General Government Program: 3005 Judicial Facilities Projects												
75,000 0 0 0 0 0 0 0 0 0 0 0 75,000												
Total for Project: 002001A CJC Security System 49th Street												
75,000 0 0 0 0 0 0 0 0 0 0 0 75,000												
Funding Source:												
Penny for Pinellas 75,000 0 0 0 0 0 0 0 0 0 0 75,000												
Funding Total: 75,000 0 0 0 0 0 0 0 0 0 0 75,000												

Project Description: Upgrade existing security system

Project Classifications:
CIP Phase Construction
Location Clearwater
Originating Department Real Estate Management
Penny Program Courts and Jail

Pinellas County Capital Improvement Program
Project Budget Detail Report

Parameters: Function: General Government Services Budget Type Code: Planning Fund Type: All

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Total
Function: General Government Services														
Activity: Other General Government														
Project: 002153A Fueling System Retrofits														
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects									
020.1	Design Costs - Penny	0	12,000	113,500	0	0	0	0	0	0	0	0	0	125,500
030.1	Construction Costs	0	328,000	446,500	1,000,000	0	0	0	0	0	0	0	0	1,774,500
Project Total for : Fund: 3001		Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects								
		0	340,000	560,000	1,000,000	0	0	0	0	0	0	0	0	1,900,000
Total for Project: 002153A		Fueling System Retrofits	0	340,000	560,000	1,000,000	0	0	0	0	0	0	0	1,900,000
Funding Source:														
Penny for Pinellas		0	340,000	560,000	1,000,000	0	0	0	0	0	0	0	0	1,900,000
Funding Total:		0	340,000	560,000	1,000,000	0	0	0	0	0	0	0	0	1,900,000
Project Description: This project involves the design and retrofit of County fuel storage and dispensing systems to maintain fuel accountability and regulatory compliance.														
Project Classifications:														
CIP Phase		Planned												
Location		Countywide												
Penny Program		Government Service Facilities												
General Government Total:			23,491,000	22,831,000	14,674,000	18,050,000	9,150,000	2,000,000	8,250,000	10,000,000	10,000,000	10,000,000	10,000,000	138,446,000

