

# **TRANSPORTATION**

**Enterprise Projects**



## Pinellas County Capital Improvement Program Project Budget Detail Report

**Parameters:**    Function: Transportation    Budget Type Code: Planning    Fund Type: Enterprise

	Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
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**Function: Transportation**

**Activity: Airports**

**Project: 000022A    673 Runway 4/22 Rehabilitation Airport**

Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program							
030.21	Runwy&Taxi Const	12,520	0	0	0	0	0	0	0	0	0	12,520
	PFC											
030.5	Runwy&Taxi	237,880	0	0	0	0	0	0	0	0	0	237,880
	Const-FAA											

<b>Project Total for : Fund: 4001</b>	<b>Airport Rev &amp; Op</b>	<b>Center: 422010</b>	<b>Airport Capital Projects</b>	<b>Program: 2049</b>	<b>Airport Capital Projects Program</b>							
	250,400	0	0	0	0	0	0	0	0	0	0	250,400

<b>Total for Project: 000022A</b>	<b>673 Runway 4/22 Rehabilitation Airport</b>	250,400	0	0	0	0	0	0	0	0	0	250,400
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**Funding Source:**

Passenger Facilities Charges	12,520	0	0	0	0	0	0	0	0	0	0	12,520
Grant - Federal	237,880	0	0	0	0	0	0	0	0	0	0	237,880

<b>Funding Total:</b>	250,400	0	0	0	0	0	0	0	0	0	0	250,400
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**Project Description:** Rehabilitation of the pavement surface and base course for Runway 4-22

**Project Classifications:**

CIE Elements	Transportation - Ports & Aviat
CIP Phase	Construction
Location	Airport
Originating Department	Airport

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Parameters:**    Function: Transportation    Budget Type Code: Planning    Fund Type: Enterprise

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
<b>Function: Transportation</b>													
<b>Activity: Airports</b>													
<b>Project: 000023A    1205 Airfield Drainage Rehabilitation Airport</b>													
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects		Program: 2049		Airport Capital Projects Program						
030.31	Other Construct PFC	713,500	1,000,000	1,000,000	0	0	0	0	0	0	0	0	2,713,500
030.6	Other Construct-FAA	121,500	0	0	0	0	0	0	0	0	0	0	121,500
<b>Project Total for : Fund: 4001    Airport Rev &amp; Op</b>			<b>Center: 422010</b>	<b>Airport Capital Projects</b>	<b>Program: 2049</b>		<b>Airport Capital Projects Program</b>						
		835,000	1,000,000	1,000,000	0	0	0	0	0	0	0	0	2,835,000
<b>Total for Project: 000023A    1205 Airfield Drainage Rehabilitation Airport</b>			835,000	1,000,000	1,000,000	0	0	0	0	0	0	0	2,835,000
<b>Funding Source:</b>													
	Passenger Facilities Charges	713,500	1,000,000	1,000,000	0	0	0	0	0	0	0	0	2,713,500
	Grant - Federal	121,500	0	0	0	0	0	0	0	0	0	0	121,500
<b>Funding Total:</b>		835,000	1,000,000	1,000,000	0	0	0	0	0	0	0	0	2,835,000

**Project Description:** Design & construction of drainage improvements to the airfield portion of the Airport

**Project Classifications:**

CIE Elements	Transportation - Ports & Aviat
CIP Phase	Construction
Location	Airport
Originating Department	Airport

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Parameters:**    Function: Transportation    Budget Type Code: Planning    Fund Type: Enterprise

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
<b>Function: Transportation</b>													
<b>Activity: Airports</b>													
<b>Project: 000025A    824 Security Upgrades Airport</b>													
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program								
030.9	Other Construct-FDOT	242,500	0	0	0	0	0	0	0	0	0	0	242,500
<b>Project Total for : Fund: 4001</b>		<i>Airport Rev &amp; Op</i>	<i>Center: 422010</i>	<i>Airport Capital Projects</i>	<i>Program: 2049</i>	<i>Airport Capital Projects Program</i>							
		242,500	0	0	0	0	0	0	0	0	0	0	242,500
<b>Total for Project: 000025A</b>		<b>824 Security Upgrades Airport</b>	242,500	0	0	0	0	0	0	0	0	0	242,500
<b>Funding Source:</b>													
	Grant - State	242,500	0	0	0	0	0	0	0	0	0	0	242,500
<b>Funding Total:</b>		242,500	0	0	0	0	0	0	0	0	0	0	242,500

**Project Description:** Construction & installation of fencing and other security improvements for the Airport

**Project Classifications:**

CIE Elements	Transportation - Ports & Aviat
CIP Phase	Construction
Location	Airport
Originating Department	Airport

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Parameters:**    Function: Transportation    Budget Type Code: Planning    Fund Type: Enterprise

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
<b>Function: Transportation</b>													
<b>Activity: Airports</b>													
<b>Project: 000026A    2273 Taxiway Rehabilitation Phase 1</b>													
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects		Program: 2049		Airport Capital Projects Program						
020.21	Runwy&Taxi DesignPFC	5,000	45,000	0	0	0	0	0	0	0	0	0	50,000
020.5	Runwy&Taxi DesignFAA	90,000	810,000	0	0	0	0	0	0	0	0	0	900,000
020.8	RunwyTaxi DesignFDOT	5,000	45,000	0	0	0	0	0	0	0	0	0	50,000
030.21	Runwy&Taxi Const PFC	0	75,000	500,000	0	0	0	0	0	0	0	0	575,000
030.5	Runwy&Taxi Const-FAA	0	1,350,000	9,000,000	0	0	0	0	0	0	0	0	10,350,000
030.8	RunwyTaxi Const-FDOT	0	75,000	500,000	0	0	0	0	0	0	0	0	575,000
<b>Project Total for : Fund: 4001    Airport Rev &amp; Op</b>			<b>Center: 422010</b>	<b>Airport Capital Projects</b>	<b>Program: 2049</b>	<b>Airport Capital Projects Program</b>							
		100,000	2,400,000	10,000,000	0	0	0	0	0	0	0	0	12,500,000
<b>Total for Project: 000026A    2273 Taxiway Rehabilitation Phase 1</b>			100,000	2,400,000	10,000,000	0	0	0	0	0	0	0	12,500,000
<b>Funding Source:</b>													
	Grant - State	5,000	120,000	500,000	0	0	0	0	0	0	0	0	625,000
	Passenger Facilities Charges	5,000	120,000	500,000	0	0	0	0	0	0	0	0	625,000
	Grant - Federal	90,000	2,160,000	9,000,000	0	0	0	0	0	0	0	0	11,250,000
<b>Funding Total:</b>		100,000	2,400,000	10,000,000	0	0	0	0	0	0	0	0	12,500,000

**Project Description:** Design and construction costs for the pavement rehabilitation of taxiways.

**Project Classifications:**

CIE Elements	Transportation - Ports & Aviat
CIP Phase	Planned
Location	Airport
Originating Department	Airport

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Parameters:**    Function: Transportation    Budget Type Code: Planning    Fund Type: Enterprise

	Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
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**Function: Transportation**

**Activity: Airports**

**Project: 000029A    2132 Terminal Ramp Rehabilitation Airport**

Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects		Program: 2049	Airport Capital Projects Program							
030.31	Other Const PFC	355,600	0	15,000	135,000	0	0	0	0	0	0	0	505,600
030.6	Other Construct-FAA	0	0	270,000	2,430,000	0	0	0	0	0	0	0	2,700,000
030.9	Other Construct-FDOT	0	0	15,000	135,000	0	0	0	0	0	0	0	150,000

<b>Project Total for : Fund: 4001</b>	<b>Airport Rev &amp; Op</b>	<b>Center: 422010</b>	<b>Airport Capital Projects</b>		<b>Program: 2049</b>	<b>Airport Capital Projects Program</b>							
	355,600		0	300,000	2,700,000	0	0	0	0	0	0	0	3,355,600

<b>Total for Project: 000029A</b>	<b>2132 Terminal Ramp Rehabilitation Airport</b>												
	355,600	0	300,000	2,700,000	0	0	0	0	0	0	0	0	3,355,600

**Funding Source:**

Grant - State	0	0	15,000	135,000	0	0	0	0	0	0	0	0	150,000
Passenger Facilities Charges	355,600	0	15,000	135,000	0	0	0	0	0	0	0	0	505,600
Grant - Federal	0	0	270,000	2,430,000	0	0	0	0	0	0	0	0	2,700,000

<b>Funding Total:</b>	355,600	0	300,000	2,700,000	0	0	0	0	0	0	0	0	3,355,600
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**Project Description:** Design and construction for the rehabilitation of the pavement surfaces of the Terminal aircraft parking apron.

**Project Classifications:**

CIE Elements	Transportation - Ports & Aviat
CIP Phase	Construction
Location	Airport
Originating Department	Airport

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Parameters:**    Function: Transportation      Budget Type Code: Planning      Fund Type: Enterprise

	Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
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### Function: Transportation

### Activity: Airports

**Project: 000031A      2134 New Maintenance Facility**

Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program								
030.1	Bldg Construct-Apt	0	0	0	750,000	0	0	0	0	0	0	0	750,000
030.7	Bldg Construct-FDOT	0	0	0	750,000	0	0	0	0	0	0	0	750,000
<b>Project Total for : Fund: 4001</b>		<b>Airport Rev &amp; Op</b>	<b>Center: 422010</b>	<b>Airport Capital Projects</b>	<b>Program: 2049</b>	<b>Airport Capital Projects Program</b>							
		0	0	0	1,500,000	0	0	0	0	0	0	0	1,500,000
<b>Total for Project: 000031A</b>		<b>2134 New Maintenance Facility</b>											
		0	0	0	1,500,000	0	0	0	0	0	0	0	1,500,000

**Funding Source:**

Grant - State	0	0	0	750,000	0	0	0	0	0	0	0	750,000
Airport Funds	0	0	0	750,000	0	0	0	0	0	0	0	750,000

**Funding Total:**

0	0	0	1,500,000	0	0	0	0	0	0	0	1,500,000
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**Project Description:** Construction of a new airport maintenance facility to replace the current facility that is more than 50 years old

### Project Classifications:

CIE Elements	Transportation - Ports & Aviation
CIP Phase	Planned
Location	Airport
Originating Department	Airport



**Parameters:**    Function: Transportation            Budget Type Code: Planning            Fund Type: Enterprise

**Function: Transportation**  
**Activity: Airports**

[illegible][illegible]

Grant - State	0	0	0	2,225,000	0	0	0	0	0	0	0	2,225,000
Passenger Facilities Charges	0	0	0	225,000	0	0	0	0	0	0	0	225,000
Grant - Federal	0	0	0	2,050,000	0	0	0	0	0	0	0	2,050,000

**Project Description:** Design and construction costs for the conversion of Runway 9-27 to a taxiway

CIE Elements	Transportation - Ports & Aviation
CIP Phase	Planned
Location	Airport
Originating Department	Airport

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Parameters:**    Function: Transportation    Budget Type Code: Planning    Fund Type: Enterprise

	Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
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### Function: Transportation

### Activity: Airports

**Project: 000033A      1206 Cargo Apron Construction Airport**[illegible]

<b>Project Total for :</b>	Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program						
		0	0	0	0	0	0	0	0	0	9,000,000	9,000,000

[illegible]**Funding Source:**

Private Contribution	0	0	0	0	0	0	0	0	0	0	4,500,000	4,500,000
Passenger Facilities Charges	0	0	0	0	0	0	0	0	0	0	1,280,000	1,280,000
Grant - Federal	0	0	0	0	0	0	0	0	0	0	3,220,000	3,220,000

[illegible]

**Project Description:** Design and construction costs for a new apron for cargo airlines

### Project Classifications:

CIE Elements	Transportation - Ports & Aviation
CIP Phase	Planned
Location	Airport
Originating Department	Airport

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Parameters:**    Function: Transportation    Budget Type Code: Planning    Fund Type: Enterprise

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
<b>Function: Transportation</b>													
<b>Activity: Airports</b>													
<b>Project: 000034A    2133 Construct new GA Taxiways and Roads Airport</b>													
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program								
030.2	Runwy&Taxi	0	0	0	0	1,600,000	0	0	0	0	0	0	1,600,000
	Const-Apt												
030.5	Runwy&Taxi	0	0	0	0	1,000,000	0	0	0	0	0	0	1,000,000
	Const-FAA												
030.8	RunwyTaxi	0	0	0	0	1,600,000	0	0	0	0	0	0	1,600,000
	Const-FDOT												
<b>Project Total for : Fund: 4001    Airport Rev &amp; Op    Center: 422010    Airport Capital Projects    Program: 2049    Airport Capital Projects Program</b>													
		0	0	0	0	4,200,000	0	0	0	0	0	0	4,200,000
<b>Total for Project: 000034A    2133 Construct new GA Taxiways and Roads Airport</b>													
		0	0	0	0	4,200,000	0	0	0	0	0	0	4,200,000
<b>Funding Source:</b>													
	Grant - State	0	0	0	0	1,600,000	0	0	0	0	0	0	1,600,000
	Airport Funds	0	0	0	0	1,600,000	0	0	0	0	0	0	1,600,000
	Grant - Federal	0	0	0	0	1,000,000	0	0	0	0	0	0	1,000,000
<b>Funding Total:</b>													
		0	0	0	0	4,200,000	0	0	0	0	0	0	4,200,000

**Project Description:** Design and construction for the new general aviation taxiways and ramps for the AIRCO parcel.

**Project Classifications:**

CIE Elements	Transportation - Ports & Aviat
CIP Phase	Planned
Location	Airport
Originating Department	Airport

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Parameters:**    Function: Transportation    Budget Type Code: Planning    Fund Type: Enterprise

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
<b>Function: Transportation</b>													
<b>Activity: Airports</b>													
<b>Project: 000035A    2020 Runway 18/36 Rehabilitation Airport</b>													
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program								
030.2	Runwy&Taxi	110,000	0	0	0	550,000	0	0	0	0	0	0	660,000
	Const-Apt												
030.5	Runwy&Taxi	0	0	0	0	5,150,000	0	0	0	0	0	0	5,150,000
	Const-FAA												
030.8	RunwyTaxi	110,000	0	0	0	300,000	0	0	0	0	0	0	410,000
	Const-FDOT												
<b>Project Total for : Fund: 4001    Airport Rev &amp; Op    Center: 422010    Airport Capital Projects    Program: 2049    Airport Capital Projects Program</b>													
		220,000	0	0	0	6,000,000	0	0	0	0	0	0	6,220,000
<b>Total for Project: 000035A    2020 Runway 18/36 Rehabilitation Airport</b>													
		220,000	0	0	0	6,000,000	0	0	0	0	0	0	6,220,000
<b>Funding Source:</b>													
	Grant - State	110,000	0	0	0	300,000	0	0	0	0	0	0	410,000
	Airport Funds	110,000	0	0	0	550,000	0	0	0	0	0	0	660,000
	Grant - Federal	0	0	0	0	5,150,000	0	0	0	0	0	0	5,150,000
<b>Funding Total:</b>													
		220,000	0	0	0	6,000,000	0	0	0	0	0	0	6,220,000

**Project Description:** Design & construction costs for the pavement rehabilitation of the airport's air carrier runway

**Project Classifications:**

CIE Elements	Transportation - Ports & Aviat
CIP Phase	Planned
Location	Airport
Originating Department	Airport

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Parameters:**    Function: Transportation    Budget Type Code: Planning    Fund Type: Enterprise

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
<b>Function: Transportation</b>													
<b>Activity: Airports</b>													
<b>Project: 000036A    2274Taxiway Rehabilitation - Phase II</b>													
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects		Program: 2049	Airport Capital Projects Program							
020.21	Runwy&Taxi Des. PFC	3,000	27,000	0	0	0	0	0	0	0	0	0	30,000
020.5	Runwy&Taxi DesignFAA	54,000	486,000	0	0	0	0	0	0	0	0	0	540,000
020.8	RunwyTaxi DesignFDOT	3,000	27,000	0	0	0	0	0	0	0	0	0	30,000
030.21	Runwy&Taxi Const-PFC	0	0	30,000	285,000	0	0	0	0	0	0	0	315,000
030.5	Runwy&Taxi Const-FAA	0	0	540,000	5,130,000	0	0	0	0	0	0	0	5,670,000
030.8	RunwyTaxi Const-FDOT	0	0	30,000	285,000	0	0	0	0	0	0	0	315,000
<b>Project Total for : Fund: 4001    Airport Rev &amp; Op    Center: 422010    Airport Capital Projects    Program: 2049    Airport Capital Projects Program</b>													
		60,000	540,000	600,000	5,700,000	0	0	0	0	0	0	0	6,900,000
<b>Total for Project: 000036A    2274Taxiway Rehabilitation - Phase II</b>													
		60,000	540,000	600,000	5,700,000	0	0	0	0	0	0	0	6,900,000
<b>Funding Source:</b>													
	Grant - State	3,000	27,000	30,000	285,000	0	0	0	0	0	0	0	345,000
	Passenger Facilities Charges	3,000	27,000	30,000	285,000	0	0	0	0	0	0	0	345,000
	Grant - Federal	54,000	486,000	540,000	5,130,000	0	0	0	0	0	0	0	6,210,000
<b>Funding Total:</b>													
		60,000	540,000	600,000	5,700,000	0	0	0	0	0	0	0	6,900,000

**Project Description:** Design and construction costs for the pavement rehabilitation of taxiway M and also includes rehabilitation of taxiways D,B,C,L,G,&J

**Project Classifications:**

CIE Elements	Transportation - Ports & Aviat
CIP Phase	Planned
Location	Airport
Originating Department	Airport

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Parameters:**    Function: Transportation    Budget Type Code: Planning    Fund Type: Enterprise

			Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
<b>Function: Transportation</b>														
<b>Activity: Airports</b>														
<b>Project: 000037A    Acquire Airport Rescue and Fire-Fighting Vehicles Airport</b>														
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program									
110.31	Other - Apt PFC	0	35,000	0	90,000	0	0	0	0	0	0	0	0	125,000
110.6	Other-FAA	0	665,000	0	810,000	0	0	0	0	0	0	0	0	1,475,000
<b>Project Total for : Fund: 4001    Airport Rev &amp; Op</b>			<b>Center: 422010    Airport Capital Projects</b>	<b>Program: 2049    Airport Capital Projects Program</b>										
		0	700,000	0	900,000	0	0	0	0	0	0	0	0	1,600,000
<b>Total for Project: 000037A    Acquire Airport Rescue and Fire-Fighting Vehicles Airport</b>			0	700,000	0	900,000	0	0	0	0	0	0	0	1,600,000
<b>Funding Source:</b>														
	Passenger Facilities Charges	0	35,000	0	90,000	0	0	0	0	0	0	0	0	125,000
	Grant - Federal	0	665,000	0	810,000	0	0	0	0	0	0	0	0	1,475,000
<b>Funding Total:</b>			0	700,000	0	900,000	0	0	0	0	0	0	0	1,600,000

**Project Description:** Replacement of Airport Rescue and Fire Fighting Vehicles for the Airport

**Project Classifications:**

CIE Elements	Transportation - Ports & Aviat
CIP Phase	Planned
Location	Airport
Originating Department	Airport

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Parameters:**    Function: Transportation    Budget Type Code: Planning    Fund Type: Enterprise

	Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
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**Function: Transportation**

**Activity: Airports**

**Project: 000315A    2278 Terminal Improvements - Phase II**

Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program							
020.11	Building Design-PFC	107,000	0	0	0	0	0	0	0	0	0	107,000
020.7	Building Design-FDOT	107,000	0	0	0	0	0	0	0	0	0	107,000
030.11	Bldg Construct-PFC	0	2,085,000	0	0	0	0	0	0	0	0	2,085,000
030.7	Bldg Construct-FDOT	0	1,915,000	0	0	0	0	0	0	0	0	1,915,000

<b>Project Total for : Fund: 4001</b>	<b>Airport Rev &amp; Op</b>	<b>Center: 422010</b>	<b>Airport Capital Projects</b>	<b>Program: 2049</b>	<b>Airport Capital Projects Program</b>							
	214,000	4,000,000	0	0	0	0	0	0	0	0	0	4,214,000

<b>Total for Project: 000315A</b>	<b>2278 Terminal Improvements - Phase II</b>	214,000	4,000,000	0	0	0	0	0	0	0	0	4,214,000
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**Funding Source:**

Grant - State	107,000	1,915,000	0	0	0	0	0	0	0	0	0	2,022,000
Passenger Facilities Charges	107,000	2,085,000	0	0	0	0	0	0	0	0	0	2,192,000

<b>Funding Total:</b>	214,000	4,000,000	0	0	0	0	0	0	0	0	0	4,214,000
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**Project Description:** Design and construction costs for the next phase of terminal renovations which include HVAC upgrades, fire alarm upgrades, baggage claim roof, bathroom renovations, passenger flight information and baggage information upgrades.

**Project Classifications:**

CIE Elements	Transportation - Ports & Aviat
CIP Phase	Construction
Location	Airport
Originating Department	Airport

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Parameters:**    Function: Transportation    Budget Type Code: Planning    Fund Type: Enterprise

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
Function: Transportation													
Activity: Airports													
Project: 000316A      2279 Terminal Generator Airport													
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects		Program: 2049		Airport Capital Projects Program						
110.11	Bldg Other-PFC	0	0	0	0	0	0	75,000	0	0	0	0	75,000
110.4	Bldg Other-FAA	0	0	0	0	0	0	1,350,000	0	0	0	0	1,350,000
110.7	Bldg Other-FDOT	0	0	0	0	0	0	75,000	0	0	0	0	75,000
Project Total for : Fund: 4001		Airport Rev & Op	Center: 422010	Airport Capital Projects		Program: 2049		Airport Capital Projects Program					
		0	0	0	0	0	0	1,500,000	0	0	0	0	1,500,000
Total for Project: 000316A		2279 Terminal Generator Airport											
		0	0	0	0	0	0	1,500,000	0	0	0	0	1,500,000
Funding Source:													
Grant - State		0	0	0	0	0	0	75,000	0	0	0	0	75,000
Passenger Facilities Charges		0	0	0	0	0	0	75,000	0	0	0	0	75,000
Grant - Federal		0	0	0	0	0	0	1,350,000	0	0	0	0	1,350,000
Funding Total:		0	0	0	0	0	0	1,500,000	0	0	0	0	1,500,000

**Project Description:** Design and construction costs for the installation of a new emergency standby generator for the terminal building

**Project Classifications:**

CIE Elements	Transportation - Ports & Aviat
CIP Phase	Planned
Location	Airport
Originating Department	Airport



## Pinellas County Capital Improvement Program Project Budget Detail Report

**Parameters:**    Function: Transportation      Budget Type Code: Planning      Fund Type: Enterprise

	Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
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### Function: Transportation

### Activity: Airports

**Project: 000317A      2280 New T-Hangers Airport**

Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program								
030.11	Bldg Const-PFC	100,000	0	0	0	0	500,000	0	0	0	0	0	600,000
030.12	Bldg Const-Private	0	0	0	0	0	5,500,000	0	0	0	0	0	5,500,000
030.4	Bldg Construct-FAA	0	0	0	0	0	1,000,000	0	0	0	0	0	1,000,000

<b>Project Total for : Fund: 4001</b>	<b>Airport Rev &amp; Op</b>	<b>Center: 422010</b>	<b>Airport Capital Projects</b>	<b>Program: 2049</b>	<b>Airport Capital Projects Program</b>							
	100,000	0	0	0	0	7,000,000	0	0	0	0	0	7,100,000

<b>Total for Project: 000317A 2280 New T-Hangers Airport</b>													
100,000	0	0	0	0	7,000,000	0	0	0	0	0	0	7,100,000	

**Funding Source:**

Private Contribution	0	0	0	0	0	5,500,000	0	0	0	0	0	5,500,000
Passenger Facilities Charges	100,000	0	0	0	0	500,000	0	0	0	0	0	600,000
Grant - Federal	0	0	0	0	0	1,000,000	0	0	0	0	0	1,000,000

<b>Funding Total:</b>	100,000	0	0	0	0	7,000,000	0	0	0	0	0	7,100,000
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**Project Description:** Design and construction costs for the construction of new general aviation aircraft t-hangers

### Project Classifications:

CIE Elements	Transportation - Ports & Aviation
CIP Phase	Planned
Location	Airport
Originating Department	Airport

**Parameters:**      Function: Transportation      Budget Type Code: Planning      Fund Type: Enterprise

**Function: Transportation**  
**Activity: Airports**

[illegible]

### Project Classifications:

402

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Parameters:**    Function: Transportation    Budget Type Code: Planning    Fund Type: Enterprise

	Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
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### Function: Transportation

### Activity: Airports

**Project: 001063A     Air Rescue and Fire Fighting (ARFF) Building**

Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program								
030.1	Bldg Construct Apt	0	0	0	0	0	75,000	0	0	0	0	75,000	
030.4	Bldg Construct FAA	0	0	0	0	0	1,350,000	0	0	0	0	1,350,000	
030.7	Bldg Construct FDOT	0	0	0	0	0	75,000	0	0	0	0	75,000	

<b>Project Total for :</b>	<b>Fund: 4001</b>	<b>Airport Rev &amp; Op</b>	<b>Center: 422010</b>	<b>Airport Capital Projects</b>	<b>Program: 2049</b>	<b>Airport Capital Projects Program</b>						
		0	0	0	0	0	1,500,000	0	0	0	0	1,500,000

<b>Total for Project: 001063A Air Rescue and Fire Fighting (ARFF) Building</b>												
	0	0	0	0	0	0	1,500,000	0	0	0	0	1,500,000

**Funding Source:**

Grant - State	0	0	0	0	0	0	75,000	0	0	0	0	75,000
Airport Funds	0	0	0	0	0	0	75,000	0	0	0	0	75,000
Grant - Federal	0	0	0	0	0	0	1,350,000	0	0	0	0	1,350,000

<b>Funding Total:</b>	0	0	0	0	0	0	1,500,000	0	0	0	0	1,500,000
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**Project Description:** Design and construction costs for the construction of a new Air Rescue and Fire Fighting (ARFF) Building

### Project Classifications:

CIE Elements	Transportation - Ports & Aviation
CIP Phase	Planned
Location	Airport
Originating Department	Airport

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Parameters:**    Function: Transportation      Budget Type Code: Planning      Fund Type: Enterprise

	Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
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### Function: Transportation

### Activity: Airports

**Project: 001064A      Relocate Airfield Electric Vault**

Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program								
030.31	Other Construct PFC	0	0	0	0	0	0	125,000	0	0	0	125,000	
030.6	Other Construct FAA	0	0	0	0	0	0	2,250,000	0	0	0	2,250,000	
030.9	Other Construct FDOT	0	0	0	0	0	0	125,000	0	0	0	125,000	

<b>Project Total for :</b>	<b>Fund: 4001</b>	<b>Airport Rev &amp; Op</b>	<b>Center: 422010</b>	<b>Airport Capital Projects</b>	<b>Program: 2049</b>	<b>Airport Capital Projects Program</b>					
		0	0	0	0	0	2,500,000	0	0	0	2,500,000

<b>Total for Project: 001064A Relocate Airfield Electric Vault</b>												
	0	0	0	0	0	0	0	2,500,000	0	0	0	2,500,000

**Funding Source:**

Grant - State	0	0	0	0	0	0	0	125,000	0	0	0	125,000
Passenger Facilities Charges	0	0	0	0	0	0	0	125,000	0	0	0	125,000
Grant - Federal	0	0	0	0	0	0	0	2,250,000	0	0	0	2,250,000

<b>Funding Total:</b>	0	0	0	0	0	0	0	2,500,000	0	0	0	2,500,000
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**Project Description:** Design and construction costs to relocate and construct a new airfield electric vault

### Project Classifications:

CIP Phase	Planned Location
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## Pinellas County Capital Improvement Program Project Budget Detail Report

**Parameters:**    Function: Transportation      Budget Type Code: Planning      Fund Type: Enterprise

	Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
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### Function: Transportation

### Activity: Airports

**Project: 001065A      AIRCO Site Development**

Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program								
030.3	Other Construct Apt	0	0	0	0	1,000,000	1,000,000	0	0	0	0	0	2,000,000
030.9	Other Construct FDOT	0	0	0	0	1,000,000	1,000,000	0	0	0	0	0	2,000,000
<b>Project Total for : Fund: 4001</b>		<b>Airport Rev &amp; Op</b>	<b>Center: 422010</b>	<b>Airport Capital Projects</b>	<b>Program: 2049</b>	<b>Airport Capital Projects Program</b>							
		0	0	0	0	2,000,000	2,000,000	0	0	0	0	0	4,000,000
<b>Total for Project: 001065A</b>		<b>AIRCO Site Development</b>											
		0	0	0	0	2,000,000	2,000,000	0	0	0	0	0	4,000,000

**Funding Source:**

Grant - State	0	0	0	0	1,000,000	1,000,000	0	0	0	0	0	2,000,000
Airport Funds	0	0	0	0	1,000,000	1,000,000	0	0	0	0	0	2,000,000

**Funding Total:**

0	0	0	0	2,000,000	2,000,000	0	0	0	0	0	4,000,000
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**Project Description:** Design and construction costs to commence the installation of support infrastructure for the former Airco parcel

### Project Classifications:

CIP Phase Location	Construction Airport
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## Pinellas County Capital Improvement Program Project Budget Detail Report

**Parameters:**      Function: Transportation      Budget Type Code: Planning      Fund Type: Enterprise

	Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
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### Function: Transportation

### Activity: Airports

**Project: 001543A      Taxiway T Rehabilitation**

Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program									
020.21	Runwy/Taxi DesignPFC	0	0	0	15,000	0	0	0	0	0	0	0	0	15,000
020.5	R & T Design - FAA	0	0	0	270,000	0	0	0	0	0	0	0	0	270,000
020.8	R & T Design - FDOT	0	0	0	15,000	0	0	0	0	0	0	0	0	15,000
030.21	Runwy/Txwy Cons PFC	0	0	0	0	135,000	0	0	0	0	0	0	0	135,000
030.5	R & T Const - FAA	0	0	0	0	2,430,000	0	0	0	0	0	0	0	2,430,000
030.8	R & T Const - FDOT	0	0	0	0	135,000	0	0	0	0	0	0	0	135,000

[illegible]

<b>Total for Project: 001543A Taxiway T Rehabilitation</b>												
	0	0	0	300,000	2,700,000	0	0	0	0	0	0	3,000,000

**Funding Source:**

Grant - State	0	0	0	15,000	135,000	0	0	0	0	0	0	150,000
Passenger Facilities Charges	0	0	0	15,000	135,000	0	0	0	0	0	0	150,000
Grant - Federal	0	0	0	270,000	2,430,000	0	0	0	0	0	0	2,700,000

<b>Funding Total:</b>	0	0	0	300,000	2,700,000	0	0	0	0	0	0	3,000,000
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### Project Description: Taxiway T Rehabilitation

### Project Classifications:

CIE Elements	Transportation - Ports & Aviation
CIP Phase	Construction
Location	Airport
Originating Department	Airport
TIF District	Countywide

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Parameters:**    Function: Transportation    Budget Type Code: Planning    Fund Type: Enterprise

			Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
<b>Function: Transportation</b>														
<b>Activity: Airports</b>														
<b>Project: 001544A    Terminal Improvements Phase III</b>														
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program									
020.1	Building Design	0	250,000	500,000	0	0	0	0	0	0	0	0	0	750,000
030.11	Construc Bldg - PFC	0	0	2,000,000	3,500,000	0	0	0	0	0	0	0	0	5,500,000
<b>Project Total for : Fund: 4001    Airport Rev &amp; Op</b>			<b>Center: 422010</b>	<b>Airport Capital Projects</b>	<b>Program: 2049</b>	<b>Airport Capital Projects Program</b>								
		0	250,000	2,500,000	3,500,000	0	0	0	0	0	0	0	0	6,250,000
<b>Total for Project: 001544A    Terminal Improvements Phase III</b>			0	250,000	2,500,000	3,500,000	0	0	0	0	0	0	0	6,250,000
<b>Funding Source:</b>														
	Airport Funds	0	250,000	500,000	0	0	0	0	0	0	0	0	0	750,000
	Passenger Facilities Charges	0	0	2,000,000	3,500,000	0	0	0	0	0	0	0	0	5,500,000
<b>Funding Total:</b>			0	250,000	2,500,000	3,500,000	0	0	0	0	0	0	0	6,250,000
<b>Project Description:</b> Rehabilitation of Passenger Departure Gates 7-11 and Security Checkpoints.														
<b>Project Classifications:</b>														
CIE Elements		Transportation - Ports & Aviat												
CIP Phase		Construction												
Location		Airport												
Originating Department		Airport												
TIF District		Countywide												

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Parameters:**    Function: Transportation    Budget Type Code: Planning    Fund Type: Enterprise

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
<b>Function: Transportation</b>													
<b>Activity: Airports</b>													
<b>Project: 001545A    Parking Lot Pavement</b>													
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program								
030.3	Other Construc - Apt	0	0	0	0	0	0	0	0	1,000,000	0	0	1,000,000
030.9	Other Constr - FDOT	0	0	0	0	0	0	0	0	1,000,000	0	0	1,000,000
<b>Project Total for : Fund: 4001</b>		<b>Airport Rev &amp; Op</b>	<b>Center: 422010</b>	<b>Airport Capital Projects</b>	<b>Program: 2049</b>	<b>Airport Capital Projects Program</b>							
		0	0	0	0	0	0	0	0	2,000,000	0	0	2,000,000
<b>Total for Project: 001545A</b>		<b>Parking Lot Pavement</b>											
		0	0	0	0	0	0	0	0	2,000,000	0	0	2,000,000
<b>Funding Source:</b>													
	Grant - State	0	0	0	0	0	0	0	0	1,000,000	0	0	1,000,000
	Airport Funds	0	0	0	0	0	0	0	0	1,000,000	0	0	1,000,000
<b>Funding Total:</b>		0	0	0	0	0	0	0	0	2,000,000	0	0	2,000,000

**Project Description:** Rehabilitation of the Airport's short and long term pavement surfaces for the public parking lots.

**Project Classifications:**

CIE Elements	Transportation - Ports & Aviat
CIP Phase	Construction
Location	Airport
Originating Department	Airport
TIF District	Countywide



## Pinellas County Capital Improvement Program Project Budget Detail Report

**Parameters:**    Function: Transportation      Budget Type Code: Planning      Fund Type: Enterprise

	Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
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### Function: Transportation

### Activity: Airports

**Project: 001546A      Modify Terminal Access Roadway**

Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program								
030.31	Other Constr - PFC	0	0	0	0	0	0	0	0	0	300,000	0	300,000
030.6	Other Constr - FAA	0	0	0	0	0	0	0	0	0	3,200,000	0	3,200,000
030.9	Other Constr - FDOT	0	0	0	0	0	0	0	0	0	2,000,000	0	2,000,000

<b>Project Total for :</b>	Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program						
		0	0	0	0	0	0	0	0	5,500,000	0	5,500,000

<b>Total for Project: 001546A    Modify Terminal Access Roadway</b>												
	0	0	0	0	0	0	0	0	0	5,500,000	0	5,500,000

**Funding Source:**

Grant - State	0	0	0	0	0	0	0	0	0	2,000,000	0	2,000,000
Passenger Facilities Charges	0	0	0	0	0	0	0	0	0	300,000	0	300,000
Grant - Federal	0	0	0	0	0	0	0	0	0	3,200,000	0	3,200,000

<b>Funding Total:</b>	0	0	0	0	0	0	0	0	0	5,500,000	0	5,500,000
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**Project Description:** Project is to design and construct the pavement surface rehabilitation and realignment of the Terminal Access Road

### Project Classifications:

CIE Elements	Transportation - Ports & Aviation
CIP Phase	Construction
Location	Airport
Originating Department	Airport
TIF District	Countywide

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Parameters:**    Function: Transportation    Budget Type Code: Planning    Fund Type: Enterprise

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
Function: Transportation													
Activity: Airports													
Project: 001547A      Airfield Lighting Rehabilitation													
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects		Program: 2049	Airport Capital Projects Program							
030.31	Other Constr - PFC	0	0	0	0	0	0	0	0	175,000	0	0	175,000
030.6	Other Constr - FAA	0	0	0	0	0	0	0	0	3,150,000	0	0	3,150,000
030.9	Other Constr - FDOT	0	0	0	0	0	0	0	0	175,000	0	0	175,000
Project Total for : Fund: 4001		Airport Rev & Op	Center: 422010	Airport Capital Projects		Program: 2049	Airport Capital Projects Program						
		0	0	0	0	0	0	0	0	3,500,000	0	0	3,500,000
Total for Project: 001547A		Airfield Lighting Rehabilitation											
		0	0	0	0	0	0	0	0	3,500,000	0	0	3,500,000
Funding Source:													
Grant - State		0	0	0	0	0	0	0	0	175,000	0	0	175,000
Passenger Facilities Charges		0	0	0	0	0	0	0	0	175,000	0	0	175,000
Grant - Federal		0	0	0	0	0	0	0	0	3,150,000	0	0	3,150,000
Funding Total:		0	0	0	0	0	0	0	0	3,500,000	0	0	3,500,000

**Project Description:** Project is to design and construct the rehabilitation of Airfield lighting circuits and fixtures.

**Project Classifications:**

CIE Elements	Transportation - Ports & Aviat
CIP Phase	Construction
Location	Airport
Originating Department	Airport
TIF District	Countywide

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Parameters:**    Function: Transportation    Budget Type Code: Planning    Fund Type: Enterprise

	Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
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**Function: Transportation**

**Activity: Airports**

**Project: 001548A    Airport Master Plan Update**

Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects		Program: 2049	Airport Capital Projects Program							
110.31	Other - PFC	0	0	0	0	65,000	0	0	0	0	0	0	65,000
110.6	Other - FAA	0	0	0	0	1,170,000	0	0	0	0	0	0	1,170,000
110.9	Other - FDOT	0	0	0	0	65,000	0	0	0	0	0	0	65,000

<b>Project Total for : Fund: 4001</b>	<b>Airport Rev &amp; Op</b>	<b>Center: 422010</b>	<b>Airport Capital Projects</b>		<b>Program: 2049</b>	<b>Airport Capital Projects Program</b>							
	0	0	0	0	1,300,000	0	0	0	0	0	0	0	1,300,000

<b>Total for Project: 001548A</b>	<b>Airport Master Plan Update</b>	0	0	0	0	1,300,000	0	0	0	0	0	0	1,300,000
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**Funding Source:**

Grant - State	0	0	0	0	65,000	0	0	0	0	0	0	0	65,000
Passenger Facilities Charges	0	0	0	0	65,000	0	0	0	0	0	0	0	65,000
Grant - Federal	0	0	0	0	1,170,000	0	0	0	0	0	0	0	1,170,000

<b>Funding Total:</b>	0	0	0	0	1,300,000	0	0	0	0	0	0	0	1,300,000
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**Project Description:** Project is to update the Master Plan for the Airport which will be 15 years old at this time..

**Project Classifications:**

CIE Elements	Transportation - Ports & Aviat
CIP Phase	Construction
Location	Airport
Originating Department	Airport
TIF District	Countywide

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Parameters:**    Function: Transportation    Budget Type Code: Planning    Fund Type: Enterprise

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
Function: Transportation													
Activity: Airports													
Project: 001583A		Security System Upgrades											
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects		Program: 2049		Airport Capital Projects Program						
030.31	Other Constr - PFC	0	0	0	60,000	0	0	0	0	0	0	0	60,000
030.6	Other Constr - FAA	0	0	0	1,080,000	0	0	0	0	0	0	0	1,080,000
030.9	Other Constr - FDOT	0	0	0	60,000	0	0	0	0	0	0	0	60,000
Project Total for : Fund: 4001		Airport Rev & Op	Center: 422010	Airport Capital Projects		Program: 2049		Airport Capital Projects Program					
		0	0	0	1,200,000	0	0	0	0	0	0	0	1,200,000
Total for Project: 001583A		Security System Upgrades											
		0	0	0	1,200,000	0	0	0	0	0	0	0	1,200,000
Funding Source:													
Grant - State		0	0	0	60,000	0	0	0	0	0	0	0	60,000
Passenger Facilities Charges		0	0	0	60,000	0	0	0	0	0	0	0	60,000
Grant - Federal		0	0	0	1,080,000	0	0	0	0	0	0	0	1,080,000
Funding Total:		0	0	0	1,200,000	0	0	0	0	0	0	0	1,200,000
Project Description: Purpose of the project is completion of Security Upgrades to Fencing, Gates, Cameras, and Alarms.													
Project Classifications:													
CIE Elements		Transportation - Ports & Aviat											
CIP Phase		Construction											
Location		Airport											
Originating Department		Airport											
TIF District		Countywide											
Transportation Total:													
		2,377,500	8,890,000	15,400,000	20,300,000	16,200,000	9,000,000	3,000,000	2,500,000	5,500,000	5,500,000	9,000,000	97,667,500