

# **TRANSPORTATION**

**Governmental Projects**



## Pinellas County Capital Improvement Program Project Budget Detail Report

**Parameters:**    Function: Transportation    Budget Type Code: Planning    Fund Type: Governmental

			Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
<b>Function: Transportation</b>														
<b>Activity: Other Transportation</b>														
<b>Project: 001817A    Municipal Services Taxing Unit - Paving</b>														
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3022	Local Streets/Collector Projects									
020.5	Design MSTU	0	70,000	70,000	70,000	70,000	70,000	70,000	70,000	70,000	70,000	70,000	70,000	700,000
030.5	Construction MSTU	0	580,000	580,000	580,000	580,000	580,000	580,000	580,000	580,000	580,000	580,000	580,000	5,800,000
<b>Project Total for : Fund: 3001</b>			<b>Capital Projects</b>	<b>Center: 414100</b>	<b>CIP-Transportation</b>	<b>Program: 3022</b>	<b>Local Streets/Collector Projects</b>							
		0	650,000	650,000	650,000	650,000	650,000	650,000	650,000	650,000	650,000	650,000	650,000	6,500,000
<b>Total for Project: 001817A</b>			<b>Municipal Services Taxing Unit - Paving</b>											
		0	650,000	650,000	650,000	650,000	650,000	650,000	650,000	650,000	650,000	650,000	650,000	6,500,000
<b>Funding Source:</b>														
	MSTU - General Fund	0	650,000	650,000	650,000	650,000	650,000	650,000	650,000	650,000	650,000	650,000	650,000	6,500,000
<b>Funding Total:</b>			0	650,000	650,000	650,000	650,000	650,000	650,000	650,000	650,000	650,000	650,000	6,500,000

**Project Description:** Local paving program to improve residential roadway surfaces and associated drainage serving the unincorporated areas in the County.

**Project Classifications:**

CIP Phase	Design
Location	Countywide
Penny Program	Transportation and Traffic Flow

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Parameters:**    Function: Transportation    Budget Type Code: Planning    Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
<b>Function: Transportation</b>													
<b>Activity: Road &amp; Street Facilities</b>													
<b>Project: 000106A    1501 ATMS/ITS Countywide System Program</b>													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects								
020.3	Design-LOGT	400,000	250,000	250,000	250,000	250,000	0	0	0	0	0	0	1,400,000
030.3	Constr-LOGT	0	250,000	0	250,000	0	0	0	0	0	0	0	500,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3021</i>	<i>Intersection Improvements Projects</i>							
		400,000	500,000	250,000	500,000	250,000	0	0	0	0	0	0	1,900,000
<b>Total for Project: 000106A</b>		<b>1501 ATMS/ITS Countywide System Program</b>											
		400,000	500,000	250,000	500,000	250,000	0	0	0	0	0	0	1,900,000
<b>Funding Source:</b>													
	Local Option Gas Tax	400,000	500,000	250,000	500,000	250,000	0	0	0	0	0	0	1,900,000
<b>Funding Total:</b>		400,000	500,000	250,000	500,000	250,000	0	0	0	0	0	0	1,900,000

**Project Description:** Project to design and construct the Countywide Advanced Traffic Management System (ATMS)/Intelligent Transportation System (ITS) utilizing the 9th Cent Fuel Tax.

**Project Classifications:**

CIP Phase	Construction
Location	Countywide
Originating Department	DEI Public Works

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Parameters:**    Function: Transportation    Budget Type Code: Planning    Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
<b>Function: Transportation</b>													
<b>Activity: Road &amp; Street Facilities</b>													
<b>Project: 000109A    2161 Beckett Bridge Project Development &amp; Environment Study</b>													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement								
020.1	Design-Penny	252,780	0	0	0	0	0	0	0	0	0	0	252,780
020.4	Design-Grant	182,060	0	0	0	0	0	0	0	0	0	0	182,060
020.5	Design-Fed	48,000	0	0	0	0	0	0	0	0	0	0	48,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3031</i>	<i>Bridges-Repair &amp; Improvement</i>							
		482,840	0	0	0	0	0	0	0	0	0	0	482,840
<b>Total for Project: 000109A</b>		<b>2161 Beckett Bridge Project Development &amp; Environment Study</b>											
		482,840	0	0	0	0	0	0	0	0	0	0	482,840
<b>Funding Source:</b>													
	Grant - State	182,060	0	0	0	0	0	0	0	0	0	0	182,060
	Penny for Pinellas	252,780	0	0	0	0	0	0	0	0	0	0	252,780
	Grant - Federal	48,000	0	0	0	0	0	0	0	0	0	0	48,000
<b>Funding Total:</b>		482,840	0	0	0	0	0	0	0	0	0	0	482,840

**Project Description:** Prepare a Project Development & Environment Study to determine the type of improvements or replacement necessary for the Beckett Bridge.

**Project Classifications:**

CIP Phase	Design
Location	Tarpon Springs
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow
TIF District	Various

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Parameters:**    Function: Transportation      Budget Type Code: Planning      Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
<b>Function: Transportation</b>													
<b>Activity: Road &amp; Street Facilities</b>													
<b>Project: 000125A      1646 Bridge Rehabilitation Program</b>													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement								
020.1	Design-Penny	271,080	220,000	330,000	100,000	220,000	220,000	220,000	55,000	0	0	0	1,636,080
020.5	Design-Unfunded	0	0	0	0	0	0	0	165,000	220,000	220,000	220,000	825,000
030.1	Constr-Penny	500,000	500,000	1,000,000	500,000	800,000	1,800,000	1,581,600	745,000	0	0	0	7,426,600
030.5	Constr-Unfunded	0	0	0	0	0	0	0	2,250,000	2,000,000	2,000,000	2,000,000	8,250,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3031</i>	<i>Bridges-Repair &amp; Improvement</i>							
		771,080	720,000	1,330,000	600,000	1,020,000	2,020,000	1,801,600	3,215,000	2,220,000	2,220,000	2,220,000	18,137,680
<b>Total for Project: 000125A</b>		<b>1646 Bridge Rehabilitation Program</b>											
		771,080	720,000	1,330,000	600,000	1,020,000	2,020,000	1,801,600	3,215,000	2,220,000	2,220,000	2,220,000	18,137,680
<b>Funding Source:</b>													
	Unfunded	0	0	0	0	0	0	0	2,415,000	2,220,000	2,220,000	2,220,000	9,075,000
	Penny for Pinellas	771,080	720,000	1,330,000	600,000	1,020,000	2,020,000	1,801,600	800,000	0	0	0	9,062,680
<b>Funding Total:</b>		771,080	720,000	1,330,000	600,000	1,020,000	2,020,000	1,801,600	3,215,000	2,220,000	2,220,000	2,220,000	18,137,680

**Project Description:** Rehabilitation or replacement work as needed to preserve the integrity of the county's bridge system. Projects to be selected from prioritized list.

**Project Classifications:**

CIP Phase	Construction
Location	Countywide
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Parameters:**    Function: Transportation    Budget Type Code: Planning    Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
<b>Function: Transportation</b>													
<b>Activity: Road &amp; Street Facilities</b>													
<b>Project: 000126A    2182 Bryan Dairy Rd @ Starkey Rd Intersection Improvements</b>													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects								
010.1	Acq-Penny	250,000	0	0	0	0	0	0	0	0	0	0	250,000
020.1	Design-Penny	60,000	60,000	0	0	0	0	0	0	0	0	0	120,000
030.1	Constr-Penny	600,000	600,000	0	0	0	0	0	0	0	0	0	1,200,000
030.4	Constr-Grant	600,000	600,000	0	0	0	0	0	0	0	0	0	1,200,000
040.3	Testing-Penny	20,000	10,000	0	0	0	0	0	0	0	0	0	30,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3021</i>	<i>Intersection Improvements Projects</i>							
		1,530,000	1,270,000	0	0	0	0	0	0	0	0	0	2,800,000
<b>Total for Project: 000126A    2182 Bryan Dairy Rd @ Starkey Rd Intersection Improvements</b>		1,530,000	1,270,000	0	0	0	0	0	0	0	0	0	2,800,000
<b>Funding Source:</b>													
	Grant - State	600,000	600,000	0	0	0	0	0	0	0	0	0	1,200,000
	Penny for Pinellas	930,000	670,000	0	0	0	0	0	0	0	0	0	1,600,000
<b>Funding Total:</b>		1,530,000	1,270,000	0	0	0	0	0	0	0	0	0	2,800,000

**Project Description:** Intersection improvements at Bryan Dairy Road and Starkey Road.

**Project Classifications:**

CIP Phase	Design
Location	Countywide
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow
TIF District	Greater Seminole Area

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Parameters:**    Function: Transportation    Budget Type Code: Planning    Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
<b>Function: Transportation</b>													
<b>Activity: Road &amp; Street Facilities</b>													
<b>Project: 000127A    920588 Bryan Dairy Road - Starkey to 72nd St</b>													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3020	Arterial Roads Projects								
020.1	Design-Penny	100,000	0	0	0	0	0	0	0	0	0	0	100,000
030.1	Constr-Penny	864,000	0	0	0	0	0	0	0	0	0	0	864,000
030.4	Constr-Grant	664,000	0	0	0	0	0	0	0	0	0	0	664,000
040.4	Testing-Grant	100,000	0	0	0	0	0	0	0	0	0	0	100,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3020</i>	<i>Arterial Roads Projects</i>							
		1,728,000	0	0	0	0	0	0	0	0	0	0	1,728,000
<b>Total for Project: 000127A</b>		<b>920588 Bryan Dairy Road - Starkey to 72nd St</b>											
		1,728,000	0	0	0	0	0	0	0	0	0	0	1,728,000
<b>Funding Source:</b>													
	Grant - State	764,000	0	0	0	0	0	0	0	0	0	0	764,000
	Penny for Pinellas	964,000	0	0	0	0	0	0	0	0	0	0	964,000
<b>Funding Total:</b>		1,728,000	0	0	0	0	0	0	0	0	0	0	1,728,000

**Project Description:** Reconstruct & widen Bryan Dairy Rd. from a 4 to 6-lane divided urban arterial roadway. Proj. includes improvements to Belcher Rd. from S of Bryan Dairy Rd. to N of 114th Ave. (Proj. length of 1.48 mi. along Bryan Dairy Rd. & .62 mile along Belcher Rd)

**Project Classifications:**

CIE Elements	Transportation - Traffic Circu
CIP Phase	Design
County Road Corridor	CR 296
Location	Pinellas Park
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow
TIF District	Various



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		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
<b>Function: Transportation</b>													
<b>Activity: Road &amp; Street Facilities</b>													
<b>Project: 000130A    104 Contingency Roadway &amp; Right-of-Way Requirements</b>													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3024	Road & Street Support Projects								
030.1	Constr-Penny	10,000	10,000	10,000	10,000	10,000	10,000	10,000	3,000	0	0	0	73,000
030.5	Constr-Unfunded	0	0	0	0	0	0	0	7,000	10,000	10,000	10,000	37,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3024</i>	<i>Road &amp; Street Support Projects</i>							
		10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	110,000
<b>Total for Project: 000130A</b>		<b>104 Contingency Roadway &amp; Right-of-Way Requirements</b>											
		10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	110,000
<b>Funding Source:</b>													
	Unfunded	0	0	0	0	0	0	0	7,000	10,000	10,000	10,000	37,000
	Penny for Pinellas	10,000	10,000	10,000	10,000	10,000	10,000	10,000	3,000	0	0	0	73,000
<b>Funding Total:</b>		10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	110,000
<b>Project Description:</b> Reserve to meet court judgements on condemnation/eminent domain cases, hazardous material evaluations and services, and other unanticipated right of way needs, or other general contingency road repair needs.													
<b>Project Classifications:</b>													
CIP Phase		Construction											
Location		Countywide											
Originating Department		DEI Public Works											
Penny Program		Transportation and Traffic Flow											
TIF District		Countywide											

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Parameters:**    Function: Transportation    Budget Type Code: Planning    Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
<b>Function: Transportation</b>													
<b>Activity: Road &amp; Street Facilities</b>													
<b>Project: 000142A    2177 Forest Lakes Blvd Pavement Rehabilitation</b>													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3020	Arterial Roads Projects								
020.1	Design-Penny	20,000	178,400	107,000	107,000	100,000	0	0	0	0	0	0	512,400
030.1	Constr-Penny	0	500,000	500,000	1,364,000	1,274,000	0	0	0	0	0	0	3,638,000
040.1	Testing-Penny	0	5,000	5,000	10,000	10,000	0	0	0	0	0	0	30,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3020</i>	<i>Arterial Roads Projects</i>							
		20,000	683,400	612,000	1,481,000	1,384,000	0	0	0	0	0	0	4,180,400
<b>Total for Project: 000142A</b>		<b>2177 Forest Lakes Blvd Pavement Rehabilitation</b>											
		20,000	683,400	612,000	1,481,000	1,384,000	0	0	0	0	0	0	4,180,400
<b>Funding Source:</b>													
	Penny for Pinellas	20,000	683,400	612,000	1,481,000	1,384,000	0	0	0	0	0	0	4,180,400
<b>Funding Total:</b>		20,000	683,400	612,000	1,481,000	1,384,000	0	0	0	0	0	0	4,180,400

**Project Description:** Design and construction of remediation measures for pavement failures from SR580 to the County line. Phase I in FY14 will be evaluated to determine scope of improvements for future years.

**Project Classifications:**

CIE Elements	Transportation - Traffic Circu
CIP Phase	Design
Location	Countywide
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow
TIF District	East Lake Tarpon Area

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Parameters:**    Function: Transportation    Budget Type Code: Planning    Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
<b>Function: Transportation</b>													
<b>Activity: Road &amp; Street Facilities</b>													
<b>Project: 000144A    1096 General Sidewalk and ADA Program</b>													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects								
020.1	Design-Penny	157,560	109,500	219,000	218,000	110,000	323,000	320,000	80,000	0	0	0	1,537,060
020.5	Design-Unfunded	0	0	0	0	0	0	0	240,000	320,000	320,000	320,000	1,200,000
030.1	Constr-Penny	800,000	1,000,000	1,792,000	847,000	703,000	1,353,000	1,341,000	335,000	0	0	0	8,171,000
030.5	Constr-Unfunded	0	0	0	0	0	0	0	1,005,000	1,340,000	1,340,000	1,340,000	5,025,000
040.1	Testing-Penny	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	0	0	0	80,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3026</i>	<i>Sidewalks Projects</i>							
		967,560	1,119,500	2,021,000	1,075,000	823,000	1,686,000	1,671,000	1,670,000	1,660,000	1,660,000	1,660,000	16,013,060
<b>Total for Project: 000144A</b>		<b>1096 General Sidewalk and ADA Program</b>											
		967,560	1,119,500	2,021,000	1,075,000	823,000	1,686,000	1,671,000	1,670,000	1,660,000	1,660,000	1,660,000	16,013,060
<b>Funding Source:</b>													
	Unfunded	0	0	0	0	0	0	0	1,245,000	1,660,000	1,660,000	1,660,000	6,225,000
	Penny for Pinellas	967,560	1,119,500	2,021,000	1,075,000	823,000	1,686,000	1,671,000	425,000	0	0	0	9,788,060
<b>Funding Total:</b>		967,560	1,119,500	2,021,000	1,075,000	823,000	1,686,000	1,671,000	1,670,000	1,660,000	1,660,000	1,660,000	16,013,060

**Project Description:** Funding for construction of sidewalk and ADA improvements countywide. Project locations are chosen from a prioritized list.

**Project Classifications:**

CIP Phase	Construction
Location	Countywide
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow
TIF District	Countywide

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Parameters:**    Function: Transportation    Budget Type Code: Planning    Fund Type: Governmental

	Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
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**Function: Transportation**

**Activity: Road & Street Facilities**

**Project: 000145A    1219 Gooden Crossing Infrastructure Improvements**

Fund: 1009	Community Developmnt Grnt	Center: 242220	Community Development Block Grant				Program: 1331	Community Vitality & Improvement					
020.4	Design-CDBG	141,000	0	0	0	0	0	0	0	0	0	0	141,000
030.4	Constr-CDBG	565,800	0	0	0	0	0	0	0	0	0	0	565,800
040.3	Testing-CDBG	50,000	0	0	0	0	0	0	0	0	0	0	50,000
110.3	Other-CDBG	16,100	0	0	0	0	0	0	0	0	0	0	16,100
<b>Project Total for : Fund: 1009    Community Developmnt Grnt    Center: 242220    Community Development Block Grant    Program: 1331    Community Vitality &amp; Improvement</b>			772,900	0	0	0	0	0	0	0	0	0	772,900
<b>Total for Project: 000145A    1219 Gooden Crossing Infrastructure Improvements</b>			772,900	0	0	0	0	0	0	0	0	0	772,900
<b>Funding Source:</b>													
	Community Development Fund	772,900	0	0	0	0	0	0	0	0	0	0	772,900
<b>Funding Total:</b>			772,900	0	0	0	0	0	0	0	0	0	772,900

**Project Description:** Drainage improvements, road reconstruction, and sidewalk construction along Gooden Crossing from 119th St to Pinellas County Trail (approximately 1325 LF or 0.25 miles).

**Project Classifications:**

CIP Phase	Design
Location	Largo, Belleair, Belleair Bluffs
Originating Department	DEI Public Works

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Parameters:**    Function: Transportation    Budget Type Code: Planning    Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
<b>Function: Transportation</b>													
<b>Activity: Road &amp; Street Facilities</b>													
<b>Project: 000146A    875 Gulf Blvd Improvements</b>													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3024	Road & Street Support Projects								
110.1	Other-Penny	1,560,000	5,440,000	3,500,000	3,500,000	7,000,000	7,000,000	7,000,000	0	0	0	0	35,000,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3024</i>	<i>Road &amp; Street Support Projects</i>			0	0	0	0	35,000,000
		1,560,000	5,440,000	3,500,000	3,500,000	7,000,000	7,000,000	7,000,000					
<b>Total for Project: 000146A    875 Gulf Blvd Improvements</b>		1,560,000	5,440,000	3,500,000	3,500,000	7,000,000	7,000,000	7,000,000	0	0	0	0	35,000,000
<b>Funding Source:</b>													
	Penny for Pinellas	1,560,000	5,440,000	3,500,000	3,500,000	7,000,000	7,000,000	7,000,000	0	0	0	0	35,000,000
<b>Funding Total:</b>		1,560,000	5,440,000	3,500,000	3,500,000	7,000,000	7,000,000	7,000,000	0	0	0	0	35,000,000

**Project Description:** Enhancement of Gulf Blvd. from SR 60 on Clearwater Beach, south to Pass-A-Grille Beach. Enhancements include relocate aerial utility lines underground, construct pedestrian cross-walks, install decorative street lighting, common signage & landscape.

**Project Classifications:**

CIP Phase	Design
Location	Countywide
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow
TIF District	Various

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Parameters:**    Function: Transportation    Budget Type Code: Planning    Fund Type: Governmental

			Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
<b>Function: Transportation</b>														
<b>Activity: Road &amp; Street Facilities</b>														
<b>Project: 000147A    922265 Haines Rd - 54th Ave to 28th St Intersection Improvements</b>														
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects									
010.1	Acq-Penny	50,000	50,000	0	0	0	0	0	0	0	0	0	0	100,000
020.1	Design-Penny	0	20,000	20,000	11,000	11,000	0	0	0	0	0	0	0	62,000
030.1	Constr-Penny	0	0	0	746,000	737,000	0	0	0	0	0	0	0	1,483,000
040.1	Testing-Penny	0	0	0	5,000	5,000	0	0	0	0	0	0	0	10,000
<b>Project Total for : Fund: 3001    Capital Projects    Center: 414100    CIP-Transportation    Program: 3021    Intersection Improvements Projects</b>														
		50,000	70,000	20,000	762,000	753,000	0	0	0	0	0	0	0	1,655,000
<b>Total for Project: 000147A    922265 Haines Rd - 54th Ave to 28th St Intersection Improvements</b>														
		50,000	70,000	20,000	762,000	753,000	0	0	0	0	0	0	0	1,655,000
<b>Funding Source:</b>														
	Penny for Pinellas	50,000	70,000	20,000	762,000	753,000	0	0	0	0	0	0	0	1,655,000
<b>Funding Total:</b>														
		50,000	70,000	20,000	762,000	753,000	0	0	0	0	0	0	0	1,655,000

**Project Description:** Right-of-Way acquisition in FY13/FY14 and construction in FY16/FY17 for the reconstruction of Haines Road to a 2-lane urban roadway with sidewalk and drainage improvements.

**Project Classifications:**

CIE Elements	Transportation - Traffic Circu
CIP Phase	Design
Location	St Petersburg
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow
TIF District	Greater St. Petersburg Area

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Parameters:**    Function: Transportation    Budget Type Code: Planning    Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
<b>Function: Transportation</b>													
<b>Activity: Road &amp; Street Facilities</b>													
<b>Project: 000151A    1659 Indian Rocks Road Sidewalk</b>													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects								
020.1	Design-Penny	50,000	54,100	0	0	0	0	0	0	0	0	0	104,100
030.1	Constr-Penny	100,000	700,000	0	0	0	0	0	0	0	0	0	800,000
040.1	Testing-Penny	2,000	2,000	0	0	0	0	0	0	0	0	0	4,000
<b>Project Total for : Fund: 3001    Capital Projects    Center: 414100    CIP-Transportation    Program: 3026    Sidewalks Projects</b>													
		152,000	756,100	0	0	0	0	0	0	0	0	0	908,100
<b>Total for Project: 000151A    1659 Indian Rocks Road Sidewalk</b>													
		152,000	756,100	0	0	0	0	0	0	0	0	0	908,100
<b>Funding Source:</b>													
	Penny for Pinellas	152,000	756,100	0	0	0	0	0	0	0	0	0	908,100
<b>Funding Total:</b>													
		152,000	756,100	0	0	0	0	0	0	0	0	0	908,100

**Project Description:** Construction of sidewalks on Indian Rocks Road from Walsingham Road to Wilcox Road to improve student access to Anona Elementary School and general pedestrian access within the area.

**Project Classifications:**

CIP Phase	Design
Location	Largo, Belleair, Belleair Bluffs
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow
TIF District	Greater Largo Area

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Parameters:**    Function: Transportation    Budget Type Code: Planning    Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
<b>Function: Transportation</b>													
<b>Activity: Road &amp; Street Facilities</b>													
<b>Project: 000152A    922147 Intersection Improvements</b>													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects								
020.1	Design-Penny	90,000	0	0	0	0	0	0	0	0	0	0	90,000
020.5	Design-Unfunded	0	0	0	0	0	0	0	150,000	200,000	200,000	200,000	750,000
030.1	Constr-Penny	0	0	1,803,000	0	0	554,000	2,084,000	0	0	0	0	4,441,000
030.5	Constr-Unfunded	0	0	0	0	0	0	0	750,000	1,000,000	1,000,000	1,000,000	3,750,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3021</i>	<i>Intersection Improvements Projects</i>							
		90,000	0	1,803,000	0	0	554,000	2,084,000	900,000	1,200,000	1,200,000	1,200,000	9,031,000
<b>Total for Project: 000152A    922147 Intersection Improvements</b>		90,000	0	1,803,000	0	0	554,000	2,084,000	900,000	1,200,000	1,200,000	1,200,000	9,031,000
<b>Funding Source:</b>													
	Unfunded	0	0	0	0	0	0	0	900,000	1,200,000	1,200,000	1,200,000	4,500,000
	Penny for Pinellas	90,000	0	1,803,000	0	0	554,000	2,084,000	0	0	0	0	4,531,000
<b>Funding Total:</b>		90,000	0	1,803,000	0	0	554,000	2,084,000	900,000	1,200,000	1,200,000	1,200,000	9,031,000

**Project Description:** Funding allocation for Countywide intersection safety and capacity modifications and mast arm signalization projects.

**Project Classifications:**

CIP Phase	Construction
Location	Countywide
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow
TIF District	Countywide



## Pinellas County Capital Improvement Program Project Budget Detail Report

**Parameters:**    Function: Transportation    Budget Type Code: Planning    Fund Type: Governmental

			Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
<b>Function: Transportation</b>														
<b>Activity: Road &amp; Street Facilities</b>														
<b>Project: 000154A    920522 Keystone Road - US19 to East Lake Rd</b>														
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3020	Arterial Roads Projects									
020.1	Design-Penny	510,000	0	0	0	0	0	0	0	0	0	0	0	510,000
030.1	Constr-Penny	4,000,000	0	0	0	0	0	0	0	0	0	0	0	4,000,000
040.1	Testing-Penny	150,000	0	0	0	0	0	0	0	0	0	0	0	150,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3020</i>	<i>Arterial Roads Projects</i>								
		4,660,000	0	0	0	0	0	0	0	0	0	0	0	4,660,000
<b>Total for Project: 000154A</b>		<b>920522 Keystone Road - US19 to East Lake Rd</b>												
		4,660,000	0	0	0	0	0	0	0	0	0	0	0	4,660,000
<b>Funding Source:</b>														
	Penny for Pinellas	4,660,000	0	0	0	0	0	0	0	0	0	0	0	4,660,000
<b>Funding Total:</b>		4,660,000	0	0	0	0	0	0	0	0	0	0	0	4,660,000

**Project Description:** Reconstruct and widen Keystone Rd. from US 19 to East Lake Rd from 2 to 4-lane divided urban arterial road including a segment of the Fred E. Marquis Trail. Project cost includes fees for Construction Engineering and Inspection. (Proj. length 3 mi.)

**Project Classifications:**

CIE Elements	Transportation - Traffic Circu
CIP Phase	Construction
County Road Corridor	CR 582
Location	Palm Harbor, East Lake
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow
TIF District	Various

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Parameters:**    Function: Transportation    Budget Type Code: Planning    Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
<b>Function: Transportation</b>													
<b>Activity: Road &amp; Street Facilities</b>													
<b>Project: 000163A    2055 LaPlaza Avenue Bridge Reconstruction</b>													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement								
020.1	Design-Penny	72,440	20,000	0	0	0	0	0	0	0	0	0	92,440
030.1	Constr-Penny	900,000	700,000	0	0	0	0	0	0	0	0	0	1,600,000
040.1	Testing-Penny	10,000	5,000	0	0	0	0	0	0	0	0	0	15,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3031</i>	<i>Bridges-Repair &amp; Improvement</i>							
		982,440	725,000	0	0	0	0	0	0	0	0	0	1,707,440
<b>Total for Project: 000163A</b>		<b>2055 LaPlaza Avenue Bridge Reconstruction</b>											
		982,440	725,000	0	0	0	0	0	0	0	0	0	1,707,440
<b>Funding Source:</b>													
	Penny for Pinellas	982,440	725,000	0	0	0	0	0	0	0	0	0	1,707,440
<b>Funding Total:</b>		982,440	725,000	0	0	0	0	0	0	0	0	0	1,707,440

**Project Description:** Reconstruction of the LaPlaza Avenue Bridge. This work will be done in conjunction with the Bear Creek Drainage Improvements (PID 000108A).

**Project Classifications:**

CIE Elements	Drainage Element
CIP Phase	Design
Drainage Basin	39 Bear Creek
Location	St Petersburg
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Parameters:**    Function: Transportation    Budget Type Code: Planning    Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
<b>Function: Transportation</b>													
<b>Activity: Road &amp; Street Facilities</b>													
<b>Project: 000175A    2159 Park Boulevard ATMS Project</b>													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects								
020.3	Design-LOGT	200,000	256,000	0	0	0	0	0	0	0	0	0	456,000
030.3	Constr-LOGT	0	200,000	900,000	100,000	0	0	0	0	0	0	0	1,200,000
030.4	Constr-Grant	0	200,000	900,000	100,000	0	0	0	0	0	0	0	1,200,000
110.3	Other-LOGT	0	400,000	100,000	0	0	0	0	0	0	0	0	500,000
110.4	Other-Grant	0	400,000	100,000	0	0	0	0	0	0	0	0	500,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3021</i>	<i>Intersection Improvements Projects</i>							
		200,000	1,456,000	2,000,000	200,000	0	0	0	0	0	0	0	3,856,000
<b>Total for Project: 000175A</b>		<b>2159 Park Boulevard ATMS Project</b>											
		200,000	1,456,000	2,000,000	200,000	0	0	0	0	0	0	0	3,856,000
<b>Funding Source:</b>													
	Local Option Gas Tax	200,000	856,000	1,000,000	100,000	0	0	0	0	0	0	0	2,156,000
	Grant - State	0	600,000	1,000,000	100,000	0	0	0	0	0	0	0	1,700,000
<b>Funding Total:</b>		200,000	1,456,000	2,000,000	200,000	0	0	0	0	0	0	0	3,856,000

**Project Description:** Design and Construct a new ATMS/ITS system on Park Blvd utilizing funds from 9th Cent Fuel Tax and FDOT Transportation Regional Incentive Program.

**Project Classifications:**

CIP Phase	Design
Location	Countywide
Originating Department	DEI Public Works
TIF District	Countywide

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Parameters:**    Function: Transportation    Budget Type Code: Planning    Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
<b>Function: Transportation</b>													
<b>Activity: Road &amp; Street Facilities</b>													
<b>Project: 000180A    2162 Park Street Bridge Replacement</b>													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement								
020.1	Design-Penny	62,910	50,000	0	0	0	0	0	0	0	0	0	112,910
030.1	Constr-Penny	400,000	700,000	0	0	0	0	0	0	0	0	0	1,100,000
040.1	Testing-Penny	5,000	5,000	0	0	0	0	0	0	0	0	0	10,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3031</i>	<i>Bridges-Repair &amp; Improvement</i>							
		467,910	755,000	0	0	0	0	0	0	0	0	0	1,222,910
<b>Total for Project: 000180A    2162 Park Street Bridge Replacement</b>		467,910	755,000	0	0	0	0	0	0	0	0	0	1,222,910
<b>Funding Source:</b>													
	Penny for Pinellas	467,910	755,000	0	0	0	0	0	0	0	0	0	1,222,910
<b>Funding Total:</b>		467,910	755,000	0	0	0	0	0	0	0	0	0	1,222,910

**Project Description:** Replacement of an existing bridge on Park Street over creek No. 9, between 5th Avenue North and 9th Avenue North.

**Project Classifications:**

CIP Phase	Design
Location	St Petersburg
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow
TIF District	Various

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Parameters:**    Function: Transportation    Budget Type Code: Planning    Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
<b>Function: Transportation</b>													
<b>Activity: Road &amp; Street Facilities</b>													
<b>Project: 000181A    621 Paving Assessment Projects</b>													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3025	Special Assessment-Paving								
020.1	Design-SA	0	0	0	0	0	200,000	0	0	0	0	0	200,000
030.5	Constr-Unfunded	0	0	0	0	0	0	0	0	150,000	0	200,000	350,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3025</i>	<i>Special Assessment-Paving</i>							
		0	0	0	0	0	200,000	0	0	150,000	0	200,000	550,000
<b>Total for Project: 000181A</b>		<b>621 Paving Assessment Projects</b>											
		0	0	0	0	0	200,000	0	0	150,000	0	200,000	550,000
<b>Funding Source:</b>													
	Special Assessment Funds	0	0	0	0	0	200,000	0	0	0	0	0	200,000
	Unfunded	0	0	0	0	0	0	0	0	150,000	0	200,000	350,000
<b>Funding Total:</b>		0	0	0	0	0	200,000	0	0	150,000	0	200,000	550,000

**Project Description:** Project reserve of contingency funds for roadway assessment projects.

**Project Classifications:**

CIP Phase	Construction
Location	Countywide
Originating Department	DEI Public Works
TIF District	Countywide

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Parameters:**    Function: Transportation      Budget Type Code: Planning      Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
<b>Function: Transportation</b>													
<b>Activity: Road &amp; Street Facilities</b>													
<b>Project: 000182A      921773 Permit Monitoring / Testing Services</b>													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3024	Road & Street Support Projects								
020.1	Design-Penny	150,000	150,000	150,000	150,000	150,000	150,000	150,000	38,000	0	0	0	1,088,000
020.5	Design-Unfunded	0	0	0	0	0	0	0	112,000	150,000	150,000	150,000	562,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3024</i>	<i>Road &amp; Street Support Projects</i>							
		150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	1,650,000
<b>Total for Project: 000182A</b>		<b>921773 Permit Monitoring / Testing Services</b>											
		150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	1,650,000
<b>Funding Source:</b>													
	Unfunded	0	0	0	0	0	0	0	112,000	150,000	150,000	150,000	562,000
	Penny for Pinellas	150,000	150,000	150,000	150,000	150,000	150,000	150,000	38,000	0	0	0	1,088,000
<b>Funding Total:</b>		150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	1,650,000

**Project Description:** Funding for planting and monitoring stormwater mgmt facilities to meet permit conditions as required by environmental permitting agencies such as SWFWMD, DEP & ACOE. Project also includes funding for various non-project related test services.

**Project Classifications:**

CIP Phase	Design
Location	Countywide
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow
TIF District	Countywide

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Parameters:**    Function: Transportation    Budget Type Code: Planning    Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
<b>Function: Transportation</b>													
<b>Activity: Road &amp; Street Facilities</b>													
<b>Project: 000186A    922499 Pinellas/Progress Energy Trail Extension</b>													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3023	Pinellas Trail Projects								
020.1	Design-Penny	20,000	200,000	156,000	130,000	0	0	0	0	0	0	0	506,000
030.1	Constr-Penny	0	0	1,712,000	2,914,000	0	0	0	0	0	0	0	4,626,000
040.1	Testing-Penny	0	0	54,000	30,000	0	0	0	0	0	0	0	84,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3023</i>	<i>Pinellas Trail Projects</i>							
		20,000	200,000	1,922,000	3,074,000	0	0	0	0	0	0	0	5,216,000
<b>Total for Project: 000186A    922499 Pinellas/Progress Energy Trail Extension</b>		20,000	200,000	1,922,000	3,074,000	0	0	0	0	0	0	0	5,216,000
<b>Funding Source:</b>													
	Penny for Pinellas	20,000	200,000	1,922,000	3,074,000	0	0	0	0	0	0	0	5,216,000
<b>Funding Total:</b>		20,000	200,000	1,922,000	3,074,000	0	0	0	0	0	0	0	5,216,000

**Project Description:** Extension of the Progress Energy Trail from Enterprise Road/US 19 area to SR 590 on Progress Energy / Duke right of way.

**Project Classifications:**

CIP Phase	Design
Location	Countywide
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow
TIF District	Countywide

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Parameters:**    Function: Transportation    Budget Type Code: Planning    Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
<b>Function: Transportation</b>													
<b>Activity: Road &amp; Street Facilities</b>													
<b>Project: 000189A    921105 Railroad Crossing Improvements (8411104&amp;8414611)</b>													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3024	Road & Street Support Projects								
020.1	Design-Penny	126,000	26,000	53,000	26,000	53,000	103,000	53,000	3,000	0	0	0	443,000
020.5	Design-Unfunded	0	0	0	0	0	0	0	8,000	50,000	20,000	50,000	128,000
030.1	Constr-Penny	214,000	509,000	502,000	0	0	387,000	0	40,000	0	0	0	1,652,000
030.5	Constr-Unfunded	0	0	0	0	0	0	0	120,000	100,000	500,000	200,000	920,000
110.1	Other-Penny	300,000	300,000	350,000	0	0	300,000	0	25,000	0	0	0	1,275,000
110.5	Other-Unfunded	0	0	0	0	0	0	0	75,000	100,000	300,000	100,000	575,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3024</i>	<i>Road &amp; Street Support Projects</i>							
		640,000	835,000	905,000	26,000	53,000	790,000	53,000	271,000	250,000	820,000	350,000	4,993,000
<b>Total for Project: 000189A</b>		<b>921105 Railroad Crossing Improvements (8411104&amp;8414611)</b>											
		640,000	835,000	905,000	26,000	53,000	790,000	53,000	271,000	250,000	820,000	350,000	4,993,000
<b>Funding Source:</b>													
	Unfunded	0	0	0	0	0	0	0	203,000	250,000	820,000	350,000	1,623,000
	Penny for Pinellas	640,000	835,000	905,000	26,000	53,000	790,000	53,000	68,000	0	0	0	3,370,000
<b>Funding Total:</b>		640,000	835,000	905,000	26,000	53,000	790,000	53,000	271,000	250,000	820,000	350,000	4,993,000

**Project Description:** Improve railroad crossings in coordination with CSX. "Other" category is for payment to CSX for rails and road crossing panels. FY14 -49th Street. FY15-Hercules Avenue.

**Project Classifications:**

CIP Phase	Design
Location	Countywide
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow
TIF District	Countywide



## Pinellas County Capital Improvement Program Project Budget Detail Report

**Parameters:**    Function: Transportation    Budget Type Code: Planning    Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
<b>Function: Transportation</b>													
<b>Activity: Road &amp; Street Facilities</b>													
<b>Project: 000192A    921544 Road Resurfacing &amp; Rehabilitation Program</b>													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3024	Road & Street Support Projects								
030.1	Constr-Penny	6,000,000	6,900,000	6,982,000	7,027,000	5,083,000	5,500,000	6,728,000	1,750,000	0	0	0	45,970,000
030.5	Constr-Unfunded	0	0	0	0	0	0	0	5,250,000	7,000,000	7,000,000	7,000,000	26,250,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3024</i>	<i>Road &amp; Street Support Projects</i>							
		6,000,000	6,900,000	6,982,000	7,027,000	5,083,000	5,500,000	6,728,000	7,000,000	7,000,000	7,000,000	7,000,000	72,220,000
<b>Total for Project: 000192A</b>		<b>921544 Road Resurfacing &amp; Rehabilitation Program</b>											
		6,000,000	6,900,000	6,982,000	7,027,000	5,083,000	5,500,000	6,728,000	7,000,000	7,000,000	7,000,000	7,000,000	72,220,000
<b>Funding Source:</b>													
	Unfunded	0	0	0	0	0	0	0	5,250,000	7,000,000	7,000,000	7,000,000	26,250,000
	Penny for Pinellas	6,000,000	6,900,000	6,982,000	7,027,000	5,083,000	5,500,000	6,728,000	1,750,000	0	0	0	45,970,000
<b>Funding Total:</b>		6,000,000	6,900,000	6,982,000	7,027,000	5,083,000	5,500,000	6,728,000	7,000,000	7,000,000	7,000,000	7,000,000	72,220,000
<b>Project Description:</b> Funding for annual contracts for resurfacing of Countywide arterials, collectors, and local unincorporated area subdivision streets.													
<b>Project Classifications:</b>													
CIP Phase		Construction											
Location		Countywide											
Originating Department		DEI Public Works											
Penny Program		Transportation and Traffic Flow											
TIF District		Countywide											

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Parameters:**    Function: Transportation    Budget Type Code: Planning    Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
<b>Function: Transportation</b>													
<b>Activity: Road &amp; Street Facilities</b>													
<b>Project: 000195A    1145 Signal System Consultant Services</b>													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects								
020.1	Design-Penny	150,000	150,000	150,000	150,000	150,000	150,000	150,000	38,000	0	0	0	1,088,000
020.5	Design-Unfunded	0	0	0	0	0	0	0	112,000	150,000	150,000	150,000	562,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3021</i>	<i>Intersection Improvements Projects</i>							
		150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	1,650,000
<b>Total for Project: 000195A</b>		<b>1145 Signal System Consultant Services</b>											
		150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	1,650,000
<b>Funding Source:</b>													
	Unfunded	0	0	0	0	0	0	0	112,000	150,000	150,000	150,000	562,000
	Penny for Pinellas	150,000	150,000	150,000	150,000	150,000	150,000	150,000	38,000	0	0	0	1,088,000
<b>Funding Total:</b>		150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	1,650,000

**Project Description:** Consultant services for capacity and intersection evaluation and improvements.

**Project Classifications:**

CIP Phase	Design
Location	Countywide
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow
TIF District	Various

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Parameters:**    Function: Transportation    Budget Type Code: Planning    Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
<b>Function: Transportation</b>													
<b>Activity: Road &amp; Street Facilities</b>													
<b>Project: 000196A    2160 South Loop Fiber Project</b>													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects								
020.3	Design-LOGT	125,000	0	0	0	0	0	0	0	0	0	0	125,000
020.4	Design-Grant	125,000	0	0	0	0	0	0	0	0	0	0	125,000
030.3	Constr-LOGT	200,000	1,100,000	40,000	0	0	0	0	0	0	0	0	1,340,000
030.4	Constr-Grant	200,000	1,100,000	40,000	0	0	0	0	0	0	0	0	1,340,000
110.3	Other-LOGT	125,000	100,000	100,000	0	0	0	0	0	0	0	0	325,000
110.4	Other-Grant	125,000	100,000	100,000	0	0	0	0	0	0	0	0	325,000
<b>Project Total for : Fund: 3001</b>		<b>Capital Projects</b>	<b>Center: 414100</b>	<b>CIP-Transportation</b>	<b>Program: 3021</b>	<b>Intersection Improvements Projects</b>							
		900,000	2,400,000	280,000	0	0	0	0	0	0	0	0	3,580,000
<b>Total for Project: 000196A</b>		<b>2160 South Loop Fiber Project</b>											
		900,000	2,400,000	280,000	0	0	0	0	0	0	0	0	3,580,000
<b>Funding Source:</b>													
	Local Option Gas Tax	450,000	1,200,000	140,000	0	0	0	0	0	0	0	0	1,790,000
	Grant - State	450,000	1,200,000	140,000	0	0	0	0	0	0	0	0	1,790,000
<b>Funding Total:</b>		900,000	2,400,000	280,000	0	0	0	0	0	0	0	0	3,580,000

**Project Description:** Project will complete the County's Fiber Optic trunkline for the Countywide ATMS/ITS System. ATMS Devices will be installed along primary Alt US 19.

**Project Classifications:**

CIP Phase	Design
Location	Countywide
Originating Department	DEI Public Works
TIF District	Countywide

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Parameters:**    Function: Transportation    Budget Type Code: Planning    Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
<b>Function: Transportation</b>													
<b>Activity: Road &amp; Street Facilities</b>													
<b>Project: 000197A    1809 SR 580 / 584 ATMS</b>													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects								
020.3	Design-Grant	325,000	300,000	0	0	0	0	0	0	0	0	0	625,000
020.4	Design-LOGT	325,000	300,000	0	0	0	0	0	0	0	0	0	625,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3021</i>	<i>Intersection Improvements Projects</i>							
		650,000	600,000	0	0	0	0	0	0	0	0	0	1,250,000
<b>Total for Project: 000197A</b>		<b>1809 SR 580 / 584 ATMS</b>											
		650,000	600,000	0	0	0	0	0	0	0	0	0	1,250,000
<b>Funding Source:</b>													
	Local Option Gas Tax	325,000	300,000	0	0	0	0	0	0	0	0	0	625,000
	Grant - State	325,000	300,000	0	0	0	0	0	0	0	0	0	625,000
<b>Funding Total:</b>		650,000	600,000	0	0	0	0	0	0	0	0	0	1,250,000

**Project Description:** Design and construct a new ATMS/ITS system on SR 580/SR 584 and SR 586 utilizing funds from 9th Cent Fuel Tax and Transportation Regional Incentive Program.

**Project Classifications:**

CIP Phase	Construction
Location	Countywide
Originating Department	DEI Public Works
TIF District	Palm Harbor Area

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Parameters:**    Function: Transportation    Budget Type Code: Planning    Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
<b>Function: Transportation</b>													
<b>Activity: Road &amp; Street Facilities</b>													
<b>Project: 000198A    1810 SR 60 ATMS / ITS Project - Stage 2</b>													
Fund: 3001 020.4	Capital Projects Design-Grant	Center: 414100 250,000	CIP-Transportation 250,000	Program: 3021 0	Intersection Improvements Projects 0	0	0	0	0	0	0	0	500,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i> 250,000	<i>Center: 414100</i> 250,000	<i>CIP-Transportation</i> 0	<i>Program: 3021</i> 0	<i>Intersection Improvements Projects</i> 0			0	0	0	0	500,000
<b>Total for Project: 000198A    1810 SR 60 ATMS / ITS Project - Stage 2</b>		250,000	250,000	0	0	0	0	0	0	0	0	0	500,000
<b>Funding Source:</b>													
Grant - State		250,000	250,000	0	0	0	0	0	0	0	0	0	500,000
<b>Funding Total:</b>		250,000	250,000	0	0	0	0	0	0	0	0	0	500,000

**Project Description:** Installation of ATMS/ITS system on SR 60; funding provided through Federal appropriations.

**Project Classifications:**

CIP Phase	Construction
Location	Countywide
Originating Department	DEI Public Works
TIF District	Greater Clearwater Area

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Parameters:**    Function: Transportation      Budget Type Code: Planning      Fund Type: Governmental

	Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
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### Function: Transportation

### Activity: Road & Street Facilities

**Project: 000199A      2023 SR 686 - East Bay Drive ATMS / ITS**[illegible][illegible][illegible]**Funding Source:**[illegible][illegible]

**Project Description:** Design and installation of ATMS/ITS on SR 686 utilizing funds from 9th Cent Fuel Tax and County Incentive Grant Program.

### Project Classifications:

CIP Phase	Design
Location	Countywide
Originating Department	DEI Public Works
TIF District	Greater Largo Area

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Parameters:**    Function: Transportation    Budget Type Code: Planning    Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
<b>Function: Transportation</b>													
<b>Activity: Road &amp; Street Facilities</b>													
<b>Project: 000213A    922380 Traffic Safety Study / Improvements</b>													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3024	Road & Street Support Projects								
020.1	Design-Penny	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	0	0	0	160,000
030.1	Constr-Penny	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000	0	0	0	640,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3024</i>	<i>Road &amp; Street Support Projects</i>							
		100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	0	0	0	800,000
<b>Total for Project: 000213A</b>		<b>922380 Traffic Safety Study / Improvements</b>											
		100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	0	0	0	800,000
<b>Funding Source:</b>													
	Penny for Pinellas	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	0	0	0	800,000
<b>Funding Total:</b>		100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	0	0	0	800,000

**Project Description:** Funding for transportation studies and construction costs for evaluation and implementation of traffic related safety improvements.

**Project Classifications:**

CIP Phase	Design
Location	Countywide
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow
TIF District	Countywide

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Parameters:**    Function: Transportation    Budget Type Code: Planning    Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
<b>Function: Transportation</b>													
<b>Activity: Road &amp; Street Facilities</b>													
<b>Project: 000216A    921320 Underdrain Annual Contracts</b>													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3024	Road & Street Support Projects								
030.1	Constr-Penny	400,000	500,000	582,000	586,000	579,000	270,000	267,000	125,000	0	0	0	3,309,000
030.5	Constr-Unfunded	0	0	0	0	0	0	0	375,000	500,000	500,000	500,000	1,875,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3024</i>	<i>Road &amp; Street Support Projects</i>							
		400,000	500,000	582,000	586,000	579,000	270,000	267,000	500,000	500,000	500,000	500,000	5,184,000
<b>Total for Project: 000216A</b>		<b>921320 Underdrain Annual Contracts</b>											
		400,000	500,000	582,000	586,000	579,000	270,000	267,000	500,000	500,000	500,000	500,000	5,184,000
<b>Funding Source:</b>													
	Unfunded	0	0	0	0	0	0	0	375,000	500,000	500,000	500,000	1,875,000
	Penny for Pinellas	400,000	500,000	582,000	586,000	579,000	270,000	267,000	125,000	0	0	0	3,309,000
<b>Funding Total:</b>		400,000	500,000	582,000	586,000	579,000	270,000	267,000	500,000	500,000	500,000	500,000	5,184,000
<b>Project Description:</b> Funding for construction of underdrains for County roads at various locations to prevent road failures and extend roadway life.													
<b>Project Classifications:</b>													
CIP Phase		Construction											
Location		Countywide											
Originating Department		DEI Public Works											
Penny Program		Transportation and Traffic Flow											
TIF District		Countywide											



## Pinellas County Capital Improvement Program Project Budget Detail Report

**Parameters:**    Function: Transportation    Budget Type Code: Planning    Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
<b>Function: Transportation</b>													
<b>Activity: Road &amp; Street Facilities</b>													
<b>Project: 000297A    1618 118th Avenue Expressway</b>													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3020	Arterial Roads Projects								
101.1	Other-Penny	0	5,000,000	15,000,000	8,960,000	8,960,000	8,960,000	8,960,000	2,240,000	0	0	0	58,080,000
110.5	Other-Unfunded	0	0	0	0	0	0	0	6,720,000	0	0	0	6,720,000
<b>Project Total for : Fund: 3001</b>		<b>Capital Projects</b>	<b>Center: 414100</b>	<b>CIP-Transportation</b>	<b>Program: 3020</b>	<b>Arterial Roads Projects</b>							
		0	5,000,000	15,000,000	8,960,000	8,960,000	8,960,000	8,960,000	8,960,000	0	0	0	64,800,000
<b>Total for Project: 000297A</b>		<b>1618 118th Avenue Expressway</b>											
		0	5,000,000	15,000,000	8,960,000	8,960,000	8,960,000	8,960,000	8,960,000	0	0	0	64,800,000
<b>Funding Source:</b>													
Unfunded		0	0	0	0	0	0	0	6,720,000	0	0	0	6,720,000
Penny for Pinellas		0	5,000,000	15,000,000	8,960,000	8,960,000	8,960,000	8,960,000	2,240,000	0	0	0	58,080,000
<b>Funding Total:</b>		0	5,000,000	15,000,000	8,960,000	8,960,000	8,960,000	8,960,000	8,960,000	0	0	0	64,800,000

**Project Description:** Funding commitment to FDOT for project design and construction.

**Project Classifications:**

CIP Phase	Planned
Location	Largo, Belleair, Belleair Bluffs
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow
TIF District	Various

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Parameters:**    Function: Transportation    Budget Type Code: Planning    Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
<b>Function: Transportation</b>													
<b>Activity: Road &amp; Street Facilities</b>													
<b>Project: 000322A    2294 Bryan Dairy Road ATMS/ITS Improvements</b>													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects								
020.3	Design-LOGT	150,000	100,000	0	0	0	0	0	0	0	0	0	250,000
030.3	Constr-LOGT	0	325,000	850,000	200,000	0	0	0	0	0	0	0	1,375,000
030.4	Constr-Grant	0	325,000	850,000	200,000	0	0	0	0	0	0	0	1,375,000
110.3	Other-LOGT	0	200,000	150,000	200,000	0	0	0	0	0	0	0	550,000
110.4	Other-Grant	0	200,000	150,000	200,000	0	0	0	0	0	0	0	550,000
<b>Project Total for : Fund: 3001    Capital Projects    Center: 414100    CIP-Transportation    Program: 3021    Intersection Improvements Projects</b>													
		150,000	1,150,000	2,000,000	800,000	0	0	0	0	0	0	0	4,100,000
<b>Total for Project: 000322A    2294 Bryan Dairy Road ATMS/ITS Improvements</b>													
		150,000	1,150,000	2,000,000	800,000	0	0	0	0	0	0	0	4,100,000
<b>Funding Source:</b>													
	Local Option Gas Tax	150,000	625,000	1,000,000	400,000	0	0	0	0	0	0	0	2,175,000
	Grant - State	0	525,000	1,000,000	400,000	0	0	0	0	0	0	0	1,925,000
<b>Funding Total:</b>		150,000	1,150,000	2,000,000	800,000	0	0	0	0	0	0	0	4,100,000
<b>Project Description:</b> Design and installation of ATMS/ITS on Bryan Dairy Road utilizing funds from 9th Cent Fuel Tax and FDOT Transportation Regional Incentive Program.													
<b>Project Classifications:</b>													
CIP Phase		Design											
Location		Tarpon Springs											
Originating Department		DEI Public Works											
TIF District		Greater Tarpon Springs											

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Parameters:**    Function: Transportation    Budget Type Code: Planning    Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
<b>Function: Transportation</b>													
<b>Activity: Road &amp; Street Facilities</b>													
<b>Project: 000325A    2265 Nursery Rd SRTS Sidewalk Improvements-Phase 2</b>													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects								
020.3	Design-Grant	20,000	40,000	0	0	0	0	0	0	0	0	0	60,000
030.3	Constr-Grant	0	350,000	0	0	0	0	0	0	0	0	0	350,000
040.3	Testing-Grant	0	10,000	0	0	0	0	0	0	0	0	0	10,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3026</i>	<i>Sidewalks Projects</i>							
		20,000	400,000	0	0	0	0	0	0	0	0	0	420,000
<b>Total for Project: 000325A    2265 Nursery Rd SRTS Sidewalk Improvements-Phase 2</b>		20,000	400,000	0	0	0	0	0	0	0	0	0	420,000
<b>Funding Source:</b>													
Grant - Federal		20,000	400,000	0	0	0	0	0	0	0	0	0	420,000
<b>Funding Total:</b>		20,000	400,000	0	0	0	0	0	0	0	0	0	420,000

**Project Description:** Install sidewalk along south side of Nursery Road as part of the Safe Routes to School Program. Project being designed by FDOT consultant and constructed by Pinellas County. Project to be done in conjunction with Phases 1A and 1B.

**Project Classifications:**

CIP Phase	Construction
Location	Largo, Belleair, Belleair Bluffs
Originating Department	DEI Public Works
TIF District	Various

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Parameters:**    Function: Transportation    Budget Type Code: Planning    Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
<b>Function: Transportation</b>													
<b>Activity: Road &amp; Street Facilities</b>													
<b>Project: 000326A    2295 SR 693 ATMS/ITS Improvements</b>													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects								
020.3	Design-LOGT	125,000	125,000	0	0	0	0	0	0	0	0	0	250,000
020.4	Design-Grant	125,000	125,000	0	0	0	0	0	0	0	0	0	250,000
030.3	Constr-LOGT	0	400,000	1,050,000	400,000	0	0	0	0	0	0	0	1,850,000
030.4	Constr-Grant	0	400,000	1,050,000	400,000	0	0	0	0	0	0	0	1,850,000
110.3	Other-LOGT	0	400,000	150,000	0	285,000	0	0	0	0	0	0	835,000
110.4	Other-Grant	0	400,000	150,000	0	285,000	0	0	0	0	0	0	835,000
<b>Project Total for : Fund: 3001</b>		<b>Capital Projects</b>	<b>Center: 414100</b>	<b>CIP-Transportation</b>	<b>Program: 3021</b>	<b>Intersection Improvements Projects</b>							
		250,000	1,850,000	2,400,000	800,000	570,000	0	0	0	0	0	0	5,870,000
<b>Total for Project: 000326A</b>		<b>2295 SR 693 ATMS/ITS Improvements</b>											
		250,000	1,850,000	2,400,000	800,000	570,000	0	0	0	0	0	0	5,870,000
<b>Funding Source:</b>													
	Local Option Gas Tax	125,000	925,000	1,200,000	400,000	285,000	0	0	0	0	0	0	2,935,000
	Grant - State	125,000	925,000	1,200,000	400,000	285,000	0	0	0	0	0	0	2,935,000
<b>Funding Total:</b>		250,000	1,850,000	2,400,000	800,000	570,000	0	0	0	0	0	0	5,870,000

**Project Description:** Design and construct a new ATMS/ITS system on 66th Street utilizing funds from 9th Cent Fuel Tax and FDOT Transportation Regional Incentive Program TRIP.

**Project Classifications:**

CIP Phase	Design
Location	Tarpon Springs
Originating Department	DEI Public Works
TIF District	Greater Tarpon Springs

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Parameters:**    Function: Transportation    Budget Type Code: Planning    Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
<b>Function: Transportation</b>													
<b>Activity: Road &amp; Street Facilities</b>													
<b>Project: 000327A    2268 Sunset Point Road SRTS Sidewalk Improvements</b>													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects								
020.1	Design-Penny	20,000	25,000	0	0	0	0	0	0	0	0	0	45,000
030.1	Constr-Penny	0	363,300	0	0	0	0	0	0	0	0	0	363,300
030.4	Constr-Grant	0	76,700	0	0	0	0	0	0	0	0	0	76,700
040.1	Testing-Penny	0	5,000	0	0	0	0	0	0	0	0	0	5,000
<b>Project Total for : Fund: 3001    Capital Projects    Center: 414100    CIP-Transportation    Program: 3026    Sidewalks Projects</b>													
		20,000	470,000	0	0	0	0	0	0	0	0	0	490,000
<b>Total for Project: 000327A    2268 Sunset Point Road SRTS Sidewalk Improvements</b>													
		20,000	470,000	0	0	0	0	0	0	0	0	0	490,000
<b>Funding Source:</b>													
	Penny for Pinellas	20,000	393,300	0	0	0	0	0	0	0	0	0	413,300
	Grant - Federal	0	76,700	0	0	0	0	0	0	0	0	0	76,700
<b>Funding Total:</b>													
		20,000	470,000	0	0	0	0	0	0	0	0	0	490,000

**Project Description:** Install sidewalk primarily along south side of Sunset Point Road as part of the Safe Routes to School Program. Project will be designed and constructed by Pinellas County.

**Project Classifications:**

CIP Phase	Design
Location	Clearwater
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow
TIF District	Various

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Parameters:**    Function: Transportation    Budget Type Code: Planning    Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
<b>Function: Transportation</b>													
<b>Activity: Road &amp; Street Facilities</b>													
<b>Project: 000328A    2298 Pinellas Trail Rehabilitation Phase II</b>													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3023	Pinellas Trail Projects								
020.1	Design-Penny	10,000	0	0	0	0	0	0	0	0	0	0	10,000
030.1	Constr-Penny	30,142	0	0	0	0	0	0	0	0	0	0	30,142
030.3	Constr-Grant	469,858	0	0	0	0	0	0	0	0	0	0	469,858
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3023</i>	<i>Pinellas Trail Projects</i>							
		510,000	0	0	0	0	0	0	0	0	0	0	510,000
<b>Total for Project: 000328A</b>		<b>2298 Pinellas Trail Rehabilitation Phase II</b>											
		510,000	0	0	0	0	0	0	0	0	0	0	510,000
<b>Funding Source:</b>													
	Penny for Pinellas	40,142	0	0	0	0	0	0	0	0	0	0	40,142
	Grant - Federal	469,858	0	0	0	0	0	0	0	0	0	0	469,858
<b>Funding Total:</b>		510,000	0	0	0	0	0	0	0	0	0	0	510,000

**Project Description:** Repair and resurface the Pinellas Trail from Michigan Blvd. to Oceanview Ave. using Transportation Enhancement Program Funding.

**Project Classifications:**

CIP Phase	Construction
Location	Dunedin
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow
TIF District	Greater Tarpon Springs

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Parameters:**    Function: Transportation    Budget Type Code: Planning    Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
<b>Function: Transportation</b>													
<b>Activity: Road &amp; Street Facilities</b>													
<b>Project: 000329A    2269 Union St SRTS Sidewalk Improvements</b>													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects								
020.1	Design-Penny	20,000	25,000	0	0	0	0	0	0	0	0	0	45,000
030.1	Constr-Penny	0	224,200	0	0	0	0	0	0	0	0	0	224,200
030.3	Constr-Grant	0	232,800	0	0	0	0	0	0	0	0	0	232,800
040.3	Testing-Penny	0	2,000	0	0	0	0	0	0	0	0	0	2,000
<b>Project Total for : Fund: 3001    Capital Projects    Center: 414100    CIP-Transportation    Program: 3026    Sidewalks Projects</b>													
		20,000	484,000	0	0	0	0	0	0	0	0	0	504,000
<b>Total for Project: 000329A    2269 Union St SRTS Sidewalk Improvements</b>													
		20,000	484,000	0	0	0	0	0	0	0	0	0	504,000
<b>Funding Source:</b>													
	Penny for Pinellas	20,000	251,200	0	0	0	0	0	0	0	0	0	271,200
	Grant - Federal	0	232,800	0	0	0	0	0	0	0	0	0	232,800
<b>Funding Total:</b>													
		20,000	484,000	0	0	0	0	0	0	0	0	0	504,000

**Project Description:** Install sidewalk along south side of Union Street as part of the Safe Routes to School Program. Project will be designed and constructed by Pinellas County.

**Project Classifications:**

CIP Phase	Design
Location	Dunedin
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow
TIF District	Various

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Parameters:**    Function: Transportation    Budget Type Code: Planning    Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
<b>Function: Transportation</b>													
<b>Activity: Road &amp; Street Facilities</b>													
<b>Project: 000330A    2267 Nursery Rd SRTS Sidewalk Improvements-Ph 1A</b>													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects								
020.3	Design-Grant	60,000	10,000	0	0	0	0	0	0	0	0	0	70,000
030.3	Constr-Grant	550,000	50,000	0	0	0	0	0	0	0	0	0	600,000
040.3	Testing-Grant	5,000	5,000	0	0	0	0	0	0	0	0	0	10,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3026</i>	<i>Sidewalks Projects</i>							
		615,000	65,000	0	0	0	0	0	0	0	0	0	680,000
<b>Total for Project: 000330A    2267 Nursery Rd SRTS Sidewalk Improvements-Ph 1A</b>		615,000	65,000	0	0	0	0	0	0	0	0	0	680,000
<b>Funding Source:</b>													
Grant - Federal		615,000	65,000	0	0	0	0	0	0	0	0	0	680,000
<b>Funding Total:</b>		615,000	65,000	0	0	0	0	0	0	0	0	0	680,000

**Project Description:** Install sidewalk along south side of Nursery Road as part of the Safe Route to School Program. Project being designed by FDOT consultant and constructed by Pinellas County. Project to be done in conjunction with Phases 1B and 2.

**Project Classifications:**

CIP Phase	Construction
Location	Largo, Belleair, Belleair Bluffs
Originating Department	DEI Public Works
TIF District	Various



## Pinellas County Capital Improvement Program Project Budget Detail Report

**Parameters:**    Function: Transportation    Budget Type Code: Planning    Fund Type: Governmental

	Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
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**Function: Transportation**

**Activity: Road & Street Facilities**

**Project: 000332A    2266 Nursery Rd SRTS Sidewalk Improvements-Ph 1B**

Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects								
020.3	Design-Grant	50,000	40,000	0	0	0	0	0	0	0	0	0	90,000
030.3	Constr-Grant	300,000	100,000	0	0	0	0	0	0	0	0	0	400,000
040.3	Testing-Grant	5,000	5,000	0	0	0	0	0	0	0	0	0	10,000
<b>Project Total for : Fund: 3001    Capital Projects    Center: 414100    CIP-Transportation    Program: 3026    Sidewalks Projects</b>													
		355,000	145,000	0	0	0	0	0	0	0	0	0	500,000
<b>Total for Project: 000332A    2266 Nursery Rd SRTS Sidewalk Improvements-Ph 1B</b>													
		355,000	145,000	0	0	0	0	0	0	0	0	0	500,000
<b>Funding Source:</b>													
	Grant - Federal	355,000	145,000	0	0	0	0	0	0	0	0	0	500,000
<b>Funding Total:</b>													
		355,000	145,000	0	0	0	0	0	0	0	0	0	500,000

**Project Description:** Install sidewalk along south side of Nursery Road as part of the Safe Routes to school Program. Project being designed by FDOT consultant and constructed by Pinellas County. Project to be done in conjunction with Phases 1A and 2.

**Project Classifications:**

CIP Phase	Construction
Location	Largo, Belleair, Belleair Bluffs
Originating Department	DEI Public Works
TIF District	Various

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Parameters:**    Function: Transportation    Budget Type Code: Planning    Fund Type: Governmental

			Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
<b>Function: Transportation</b>														
<b>Activity: Road &amp; Street Facilities</b>														
<b>Project: 000343A    1938 Belleair Rd at Keene Rd Intersection Improvements</b>														
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects									
020.1	Design-Penny	96,440	0	0	0	0	0	0	0	0	0	0	0	96,440
030.1	Constr-Penny	350,000	0	0	0	0	0	0	0	0	0	0	0	350,000
030.2	Constr-TIF	300,000	0	0	0	0	0	0	0	0	0	0	0	300,000
030.3	Constr-Grant	450,000	0	0	0	0	0	0	0	0	0	0	0	450,000
040.1	Testing-Penny	5,000	0	0	0	0	0	0	0	0	0	0	0	5,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3021</i>	<i>Intersection Improvements Projects</i>								
		1,201,440	0	0	0	0	0	0	0	0	0	0	0	1,201,440
<b>Total for Project: 000343A</b>		<i>1938 Belleair Rd at Keene Rd Intersection Improvements</i>												
		1,201,440	0	0	0	0	0	0	0	0	0	0	0	1,201,440
<b>Funding Source:</b>														
	Grant - State	450,000	0	0	0	0	0	0	0	0	0	0	0	450,000
	Impact Fees	300,000	0	0	0	0	0	0	0	0	0	0	0	300,000
	Penny for Pinellas	451,440	0	0	0	0	0	0	0	0	0	0	0	451,440
<b>Funding Total:</b>		1,201,440	0	0	0	0	0	0	0	0	0	0	0	1,201,440

**Project Description:** Construct left and right turn lanes on Belleair Road at Keene Road.

**Project Classifications:**

CIP Phase	Construction
Location	Largo, Belleair, Belleair Bluffs
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow
TIF District	Various

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Parameters:**    Function: Transportation    Budget Type Code: Planning    Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
<b>Function: Transportation</b>													
<b>Activity: Road &amp; Street Facilities</b>													
<b>Project: 000404A    US 19 Mid-County ATMS/ITS Improvements from 49th St to 126th Ave</b>													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects								
020.4	Design Grant	100,000	80,000	0	0	0	0	0	0	0	0	0	180,000
030.4	Constr-Grant	0	370,000	0	0	0	0	0	0	0	0	0	370,000
110.4	Other-Grant	0	400,000	0	0	0	0	0	0	0	0	0	400,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3021</i>	<i>Intersection Improvements Projects</i>							
		100,000	850,000	0	0	0	0	0	0	0	0	0	950,000
<b>Total for Project: 000404A</b>		<b>US 19 Mid-County ATMS/ITS Improvements from 49th St to 126th Ave</b>											
		100,000	850,000	0	0	0	0	0	0	0	0	0	950,000
<b>Funding Source:</b>													
	Grant - State	100,000	850,000	0	0	0	0	0	0	0	0	0	950,000
<b>Funding Total:</b>		100,000	850,000	0	0	0	0	0	0	0	0	0	950,000

**Project Description:** Installation of fiber optic cable and ATMS/ITS equipment, including dynamic message signs, and intergration into the countywide ATMS/ITS system on US 19 from 49th St N to 126th Ave N.

**Project Classifications:**

CIE Elements	Not Applicable
CIP Phase	Construction
County Road Corridor	Not Applicable
Location	Countywide
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow
TIF District	Various

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Parameters:**    Function: Transportation    Budget Type Code: Planning    Fund Type: Governmental

			Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
<b>Function: Transportation</b>														
<b>Activity: Road &amp; Street Facilities</b>														
<b>Project: 000405A    2093 North Fiber Loop ATMS</b>														
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation		Program: 3021	Intersection Improvements Projects								
030.3	Constr-LOGT	135,000	50,000		0	0	0	0	0	0	0	0	0	185,000
030.4	Constr-Grant	135,000	50,000		0	0	0	0	0	0	0	0	0	185,000
110.1	Other-LOGT	100,000	0		0	0	0	0	0	0	0	0	0	100,000
110.2	Other-Grant	100,000	0		0	0	0	0	0	0	0	0	0	100,000
<b>Project Total for : Fund: 3001    Capital Projects    Center: 414100    CIP-Transportation    Program: 3021    Intersection Improvements Projects</b>														
		470,000	100,000		0	0	0	0	0	0	0	0	0	570,000
<b>Total for Project: 000405A    2093 North Fiber Loop ATMS</b>														
		470,000	100,000		0	0	0	0	0	0	0	0	0	570,000
<b>Funding Source:</b>														
	Local Option Gas Tax	235,000	50,000		0	0	0	0	0	0	0	0	0	285,000
	Grant - State	235,000	50,000		0	0	0	0	0	0	0	0	0	285,000
<b>Funding Total:</b>														
		470,000	100,000		0	0	0	0	0	0	0	0	0	570,000

**Project Description:** Installation of fiber optic cable and ATMS/ITS equipment and integration into the countywide ATMS/ITS system. (Name correction, previously US19 North ATMS/ITS Improvements which is now 001473A)

**Project Classifications:**

CIE Elements	Not Applicable
CIP Phase	Construction
County Road Corridor	Not Applicable
Location	Countywide
Originating Department	DEI Public Works
TIF District	Various

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Parameters:**    Function: Transportation    Budget Type Code: Planning    Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
<b>Function: Transportation</b>													
<b>Activity: Road &amp; Street Facilities</b>													
<b>Project: 000423A    Dunedin Causeway Bridge Project Development &amp; Environment (PD&amp;E) Study</b>													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement								
020.1	Design-Penny	0	100,000	300,000	300,000	300,000	0	0	0	0	0	0	1,000,000
<b>Project Total for : Fund: 3001    Capital Projects    Center: 414100    CIP-Transportation    Program: 3031    Bridges-Repair &amp; Improvement</b>													
		0	100,000	300,000	300,000	300,000	0	0	0	0	0	0	1,000,000
<b>Total for Project: 000423A    Dunedin Causeway Bridge Project Development &amp; Environment (PD&amp;E) Study</b>													
		0	100,000	300,000	300,000	300,000	0	0	0	0	0	0	1,000,000
<b>Funding Source:</b>													
	Penny for Pinellas	0	100,000	300,000	300,000	300,000	0	0	0	0	0	0	1,000,000
<b>Funding Total:</b>													
		0	100,000	300,000	300,000	300,000	0	0	0	0	0	0	1,000,000

**Project Description:** Project Development & Environment Study (PD&E) in FY14 - FY17 to determine the type of improvements or replacements necessary.

**Project Classifications:**

CIE Elements	Not Applicable
CIP Phase	Construction
County Road Corridor	Not Applicable
Location	Dunedin
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow
TIF District	Greater Dunedin Area

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Parameters:**    Function: Transportation    Budget Type Code: Planning    Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
<b>Function: Transportation</b>													
<b>Activity: Road &amp; Street Facilities</b>													
<b>Project: 000697A    Park Street (CR1) bridge Widening over Cross Bayou Canal</b>													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement								
020.1	Design-Penny	0	75,000	75,000	50,000	0	0	0	0	0	0	0	200,000
030.1	Constr-Penny	0	0	500,000	500,000	0	0	0	0	0	0	0	1,000,000
040.1	Testing-Penny	0	0	10,000	10,000	0	0	0	0	0	0	0	20,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3031</i>	<i>Bridges-Repair &amp; Improvement</i>							
		0	75,000	585,000	560,000	0	0	0	0	0	0	0	1,220,000
<b>Total for Project: 000697A</b>		<b>Park Street (CR1) bridge Widening over Cross Bayou Canal</b>											
		0	75,000	585,000	560,000	0	0	0	0	0	0	0	1,220,000
<b>Funding Source:</b>													
	Penny for Pinellas	0	75,000	585,000	560,000	0	0	0	0	0	0	0	1,220,000
<b>Funding Total:</b>		0	75,000	585,000	560,000	0	0	0	0	0	0	0	1,220,000

**Project Description:** Widening the northbound and southbound existing bridges on Park Street, to include sidewalks, shoulders and bike lanes, in accordance with traffic safety study. (# 150071 & 150139)

**Project Classifications:**

CIE Elements	Not Applicable
CIP Phase	Construction
County Road Corridor	Not Applicable
Location	Seminole
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow
TIF District	Various

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Parameters:**    Function: Transportation    Budget Type Code: Planning    Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
<b>Function: Transportation</b>													
<b>Activity: Road &amp; Street Facilities</b>													
<b>Project: 000700A    Westwinds Drive Bridge Replacement over Westwind Canal</b>													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement								
020.1	Design-Penny	0	25,000	75,000	50,000	50,000	50,000	0	0	0	0	0	250,000
030.1	Constr-Penny	0	0	0	0	400,000	400,000	0	0	0	0	0	800,000
040.1	Testing-Penny	0	0	0	0	5,000	5,000	0	0	0	0	0	10,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3031</i>	<i>Bridges-Repair &amp; Improvement</i>							
		0	25,000	75,000	50,000	455,000	455,000	0	0	0	0	0	1,060,000
<b>Total for Project: 000700A</b>		<b>Westwinds Drive Bridge Replacement over Westwind Canal</b>											
		0	25,000	75,000	50,000	455,000	455,000	0	0	0	0	0	1,060,000
<b>Funding Source:</b>													
	Penny for Pinellas	0	25,000	75,000	50,000	455,000	455,000	0	0	0	0	0	1,060,000
<b>Funding Total:</b>		0	25,000	75,000	50,000	455,000	455,000	0	0	0	0	0	1,060,000

**Project Description:** Bridge replacement (# 154003)

**Project Classifications:**

CIE Elements	Not Applicable
CIP Phase	Construction
County Road Corridor	Not Applicable
Location	Tarpon Springs
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow
TIF District	Various

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Parameters:**    Function: Transportation    Budget Type Code: Planning    Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
<b>Function: Transportation</b>													
<b>Activity: Road &amp; Street Facilities</b>													
<b>Project: 000702A    Crosswinds Drive Bridge Replacement over Crosswinds Canal</b>													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement								
020.1	Design-Penny	0	150,000	50,000	50,000	0	0	0	0	0	0	0	250,000
030.1	Constr-Penny	0	0	400,000	400,000	0	0	0	0	0	0	0	800,000
040.1	Testing-Penny	0	0	5,000	5,000	0	0	0	0	0	0	0	10,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3031</i>	<i>Bridges-Repair &amp; Improvement</i>							
		0	150,000	455,000	455,000	0	0	0	0	0	0	0	1,060,000
<b>Total for Project: 000702A</b>		<b>Crosswinds Drive Bridge Replacement over Crosswinds Canal</b>											
		0	150,000	455,000	455,000	0	0	0	0	0	0	0	1,060,000
<b>Funding Source:</b>													
	Penny for Pinellas	0	150,000	455,000	455,000	0	0	0	0	0	0	0	1,060,000
<b>Funding Total:</b>		0	150,000	455,000	455,000	0	0	0	0	0	0	0	1,060,000

**Project Description:** Bridge replacement (# 154004)

**Project Classifications:**

CIE Elements	Not Applicable
CIP Phase	Construction
County Road Corridor	Not Applicable
Location	Tarpon Springs
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow
TIF District	Various



## Pinellas County Capital Improvement Program Project Budget Detail Report

**Parameters:**    Function: Transportation    Budget Type Code: Planning    Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
<b>Function: Transportation</b>													
<b>Activity: Road &amp; Street Facilities</b>													
<b>Project: 000965A    1624 Arterial Road Improvement Program</b>													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3020	Arterial Roads Projects								
030.1	Constr-Penny	0	0	0	0	0	1,054,000	2,012,000	0	0	0	0	3,066,000
030.5	Constr-Unfunded	0	0	0	0	0	0	0	750,000	1,000,000	1,000,000	1,000,000	3,750,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3020</i>	<i>Arterial Roads Projects</i>							
		0	0	0	0	0	1,054,000	2,012,000	750,000	1,000,000	1,000,000	1,000,000	6,816,000
<b>Total for Project: 000965A    1624 Arterial Road Improvement Program</b>		0	0	0	0	0	1,054,000	2,012,000	750,000	1,000,000	1,000,000	1,000,000	6,816,000
<b>Funding Source:</b>													
	Unfunded	0	0	0	0	0	0	0	750,000	1,000,000	1,000,000	1,000,000	3,750,000
	Penny for Pinellas	0	0	0	0	0	1,054,000	2,012,000	0	0	0	0	3,066,000
<b>Funding Total:</b>		0	0	0	0	0	1,054,000	2,012,000	750,000	1,000,000	1,000,000	1,000,000	6,816,000

**Project Description:** Funding provided for various arterial roadway improvements. Projects to be selected from prioritized list.

**Project Classifications:**

CIE Elements	Not Applicable
CIP Phase	Construction
County Road Corridor	CR 1
Location	Countywide
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow
TIF District	Various

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Parameters:**    Function: Transportation    Budget Type Code: Planning    Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
<b>Function: Transportation</b>													
<b>Activity: Road &amp; Street Facilities</b>													
<b>Project: 000966A    1533 Countywide Road Improvement Program</b>													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3022	Local Streets/Collector Projects								
030.1	Constr-Penny	400,000	300,000	416,000	400,000	400,000	554,000	2,612,000	100,000	0	0	0	5,182,000
030.5	Constr-Unfunded	0	0	0	0	0	0	0	400,000	400,000	400,000	400,000	1,600,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3022</i>	<i>Local Streets/Collector Projects</i>							
		400,000	300,000	416,000	400,000	400,000	554,000	2,612,000	500,000	400,000	400,000	400,000	6,782,000
<b>Total for Project: 000966A</b>		<b>1533 Countywide Road Improvement Program</b>											
		400,000	300,000	416,000	400,000	400,000	554,000	2,612,000	500,000	400,000	400,000	400,000	6,782,000
<b>Funding Source:</b>													
Unfunded		0	0	0	0	0	0	0	400,000	400,000	400,000	400,000	1,600,000
Penny for Pinellas		400,000	300,000	416,000	400,000	400,000	554,000	2,612,000	100,000	0	0	0	5,182,000
<b>Funding Total:</b>		400,000	300,000	416,000	400,000	400,000	554,000	2,612,000	500,000	400,000	400,000	400,000	6,782,000
<b>Project Description:</b> Funding provided for various Countywide road improvements. Projects to be selected from prioritized list.													
<b>Project Classifications:</b>													
CIE Elements		Not Applicable											
CIP Phase		Construction											
County Road Corridor		Not Applicable											
Location		Countywide											
Originating Department		DEI Public Works											
Penny Program		Transportation and Traffic Flow											
TIF District		Countywide											

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Parameters:**    Function: Transportation    Budget Type Code: Planning    Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
<b>Function: Transportation</b>													
<b>Activity: Road &amp; Street Facilities</b>													
<b>Project: 000967A    2351 Pinellas Trail Extension Program</b>													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3023	Pinellas Trail Projects								
030.1	Constr-Penny	0	0	0	0	3,077,100	0	0	0	0	0	0	3,077,100
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3023</i>	<i>Pinellas Trail Projects</i>							
		0	0	0	0	3,077,100	0	0	0	0	0	0	3,077,100
<b>Total for Project: 000967A    2351 Pinellas Trail Extension Program</b>		0	0	0	0	3,077,100	0	0	0	0	0	0	3,077,100
<b>Funding Source:</b>													
	Penny for Pinellas	0	0	0	0	3,077,100	0	0	0	0	0	0	3,077,100
<b>Funding Total:</b>		0	0	0	0	3,077,100	0	0	0	0	0	0	3,077,100

**Project Description:** Pinellas Trail Extension Program

**Project Classifications:**

CIE Elements	Not Applicable
CIP Phase	Construction
County Road Corridor	Not Applicable
Location	Countywide
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Parameters:**    Function: Transportation    Budget Type Code: Planning    Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
<b>Function: Transportation</b>													
<b>Activity: Road &amp; Street Facilities</b>													
<b>Project: 000984A    2183 Friendship Trail Bridge Demolition</b>													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3029	Friendship Trail Program								
030.1	Constr-Penny	0	515,000	0	0	0	0	0	0	0	0	0	515,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3029</i>	<i>Friendship Trail Program</i>							
		0	515,000	0	0	0	0	0	0	0	0	0	515,000
<b>Total for Project: 000984A</b>		<b>2183 Friendship Trail Bridge Demolition</b>		0	0	0	0	0	0	0	0	0	515,000
		0	515,000										
<b>Funding Source:</b>													
	Penny for Pinellas	0	515,000	0	0	0	0	0	0	0	0	0	515,000
<b>Funding Total:</b>		0	515,000	0	0	0	0	0	0	0	0	0	515,000

**Project Description:** Pinellas County contributory funds to demolish the Friendship Trail Bridge.

**Project Classifications:**

CIE Elements	Not Applicable
CIP Phase	Construction
County Road Corridor	Not Applicable
Location	St Petersburg
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Parameters:**    Function: Transportation    Budget Type Code: Planning    Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
<b>Function: Transportation</b>													
<b>Activity: Road &amp; Street Facilities</b>													
<b>Project: 001018A    Betty Lane at Sunset Point Road - Intersection Improvements</b>													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects								
010.1	Acquis-Penny	50,000	0	0	0	0	0	0	0	0	0	0	50,000
020.1	Design-Penny	0	50,000	200,000	80,000	80,000	0	0	0	0	0	0	410,000
030.1	Constr-Penny	0	0	0	800,000	800,000	0	0	0	0	0	0	1,600,000
040.1	Testing-Penny	0	0	0	5,000	5,000	0	0	0	0	0	0	10,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3021</i>	<i>Intersection Improvements Projects</i>							
		50,000	50,000	200,000	885,000	885,000	0	0	0	0	0	0	2,070,000
<b>Total for Project: 001018A</b>		<b>Betty Lane at Sunset Point Road - Intersection Improvements</b>											
		50,000	50,000	200,000	885,000	885,000	0	0	0	0	0	0	2,070,000
<b>Funding Source:</b>													
	Penny for Pinellas	50,000	50,000	200,000	885,000	885,000	0	0	0	0	0	0	2,070,000
<b>Funding Total:</b>		50,000	50,000	200,000	885,000	885,000	0	0	0	0	0	0	2,070,000

**Project Description:** Intersection Improvements including construction of left turn lanes and bridge reconstruction at Sunset Point Road.

**Project Classifications:**

CIE Elements	Not Applicable
CIP Phase	Design
County Road Corridor	Not Applicable
Location	Clearwater
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow
TIF District	Countywide

**Parameters:**      Function: Transportation      Budget Type Code: Planning      Fund Type: Governmental

**Function: Transportation**  
**Activity: Road & Street Facilities**

Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects								
010.1	Acq-Penny	10,000	60,000	0	0	0	0	0	0	0	0	0	70,000
020.1	Design-Penny	0	50,000	50,000	50,000	0	0	0	0	0	0	0	150,000
030.1	Constr-Penny	0	0	500,000	250,000	0	0	0	0	0	0	0	750,000
040.1	Testing-Penny	0	0	5,000	5,000	0	0	0	0	0	0	0	10,000

<b>Total for Project: 001019A</b>													
<b>113th Street N at 86th Avenue N Intersection Improvements</b>													
	10,000	110,000	555,000	305,000	0	0	0	0	0	0	0	0	980,000

**Project Description:** Intersection Improvements including construction of east bound and west bound left turn lanes at 113th Street N and 86th Avenue N.

CIE Elements	Not Applicable
CIP Phase	Design
County Road Corridor	Not Applicable
Location	Seminole
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow
TIF District	Countywide

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Parameters:**    Function: Transportation    Budget Type Code: Planning    Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
<b>Function: Transportation</b>													
<b>Activity: Road &amp; Street Facilities</b>													
<b>Project: 001020A    N.E. Coachman Road at Coachman Road Intersection Improvements</b>													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects								
020.1	Design-Penny	0	0	150,000	100,000	0	0	0	0	0	0	0	250,000
030.1	Constr-Penny	0	0	0	900,000	0	0	0	0	0	0	0	900,000
040.1	Testing-Penny	0	0	0	10,000	0	0	0	0	0	0	0	10,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3021</i>	<i>Intersection Improvements Projects</i>							
		0	0	150,000	1,010,000	0	0	0	0	0	0	0	1,160,000
<b>Total for Project: 001020A</b>		<b>N.E. Coachman Road at Coachman Road Intersection Improvements</b>											
		0	0	150,000	1,010,000	0	0	0	0	0	0	0	1,160,000
<b>Funding Source:</b>													
	Penny for Pinellas	0	0	150,000	1,010,000	0	0	0	0	0	0	0	1,160,000
<b>Funding Total:</b>		0	0	150,000	1,010,000	0	0	0	0	0	0	0	1,160,000

**Project Description:** Intersection improvements including construction of left turn lanes.

**Project Classifications:**

CIE Elements	Not Applicable
CIP Phase	Design
County Road Corridor	Not Applicable
Location	Clearwater
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow
TIF District	Countywide

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Parameters:**    Function: Transportation    Budget Type Code: Planning    Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
<b>Function: Transportation</b>													
<b>Activity: Road &amp; Street Facilities</b>													
<b>Project: 001021A    Belcher Road at Belleair Road Intersection Improvements</b>													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects								
020.1	Design-Penny	45,000	45,000	0	0	0	0	0	0	0	0	0	90,000
020.4	Design-Grant	45,000	45,000	0	0	0	0	0	0	0	0	0	90,000
030.1	Constr-Penny	0	0	895,000	0	0	0	0	0	0	0	0	895,000
030.4	Constr-Grant	0	0	895,000	0	0	0	0	0	0	0	0	895,000
040.1	Testing-Penny	0	0	5,000	0	0	0	0	0	0	0	0	5,000
040.4	Testing-Grant	0	0	5,000	0	0	0	0	0	0	0	0	5,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3021</i>	<i>Intersection Improvements Projects</i>							
		90,000	90,000	1,800,000	0	0	0	0	0	0	0	0	1,980,000
<b>Total for Project: 001021A</b>		<i>Belcher Road at Belleair Road Intersection Improvements</i>											
		90,000	90,000	1,800,000	0	0	0	0	0	0	0	0	1,980,000
<b>Funding Source:</b>													
	Grant - State	45,000	45,000	900,000	0	0	0	0	0	0	0	0	990,000
	Penny for Pinellas	45,000	45,000	900,000	0	0	0	0	0	0	0	0	990,000
<b>Funding Total:</b>		90,000	90,000	1,800,000	0	0	0	0	0	0	0	0	1,980,000
<b>Project Description:</b> Intersection improvements including right turn lanes on the east and west legs of Belleair Road and extend the left turn lane on the east leg.													
<b>Project Classifications:</b>													
CIE Elements		Not Applicable											
CIP Phase		Design											
County Road Corridor		Not Applicable											
Location		Largo, Belleair, Belleair Bluffs											
Originating Department		DEI Public Works											
Penny Program		Transportation and Traffic Flow											
TIF District		Countywide											



## Pinellas County Capital Improvement Program Project Budget Detail Report

**Parameters:**    Function: Transportation    Budget Type Code: Planning    Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
<b>Function: Transportation</b>													
<b>Activity: Road &amp; Street Facilities</b>													
<b>Project: 001022A    119th Street at 102nd Avenue N - Antilles Drive, Hamlin Blvd. and 118th Street at 102nd Avenue N - Intersection Improvements</b>													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects								
020.1	Design-Penny	0	20,000	20,000	150,000	70,000	30,000	0	0	0	0	0	290,000
030.1	Constr-Penny	0	0	0	0	700,000	300,000	0	0	0	0	0	1,000,000
040.1	Testing-Penny	0	0	0	0	10,000	5,000	0	0	0	0	0	15,000
<b>Project Total for : Fund: 3001</b>		<b>Capital Projects</b>	<b>Center: 414100</b>	<b>CIP-Transportation</b>	<b>Program: 3021</b>	<b>Intersection Improvements Projects</b>							
		0	20,000	20,000	150,000	780,000	335,000	0	0	0	0	0	1,305,000
<b>Total for Project: 001022A</b>		<b>119th Street at 102nd Avenue N - Antilles Drive, Hamlin Blvd. and 118th Street at 102nd Avenue N - Intersection Improvements</b>											
		0	20,000	20,000	150,000	780,000	335,000	0	0	0	0	0	1,305,000
<b>Funding Source:</b>													
	Penny for Pinellas	0	20,000	20,000	150,000	780,000	335,000	0	0	0	0	0	1,305,000
<b>Funding Total:</b>		0	20,000	20,000	150,000	780,000	335,000	0	0	0	0	0	1,305,000

**Project Description:** Intersection improvements including construction of median refuge and intersection widening at four locations at 119th and 118th Streets.

**Project Classifications:**

CIE Elements	Not Applicable
CIP Phase	Design
County Road Corridor	Not Applicable
Location	Seminole
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow
TIF District	Countywide

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Parameters:**    Function: Transportation    Budget Type Code: Planning    Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
<b>Function: Transportation</b>													
<b>Activity: Road &amp; Street Facilities</b>													
<b>Project: 001023A    131st Street N at 82nd Avenue N and 86th Avenue N Intersection Improvements</b>													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects								
020.1	Design-Penny	50,000	150,000	75,000	75,000	0	0	0	0	0	0	0	350,000
030.1	Constr-Penny	0	0	750,000	750,000	0	0	0	0	0	0	0	1,500,000
040.1	Testing-Penny	0	0	5,000	5,000	0	0	0	0	0	0	0	10,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3021</i>	<i>Intersection Improvements Projects</i>							
		50,000	150,000	830,000	830,000	0	0	0	0	0	0	0	1,860,000
<b>Total for Project: 001023A</b>		<b>131st Street N at 82nd Avenue N and 86th Avenue N Intersection Improvements</b>											
		50,000	150,000	830,000	830,000	0	0	0	0	0	0	0	1,860,000
<b>Funding Source:</b>													
	Penny for Pinellas	50,000	150,000	830,000	830,000	0	0	0	0	0	0	0	1,860,000
<b>Funding Total:</b>		50,000	150,000	830,000	830,000	0	0	0	0	0	0	0	1,860,000

**Project Description:** Intersection improvements including construction of left turn lanes.

**Project Classifications:**

CIE Elements	Not Applicable
CIP Phase	Design
County Road Corridor	Not Applicable
Location	Seminole
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow
TIF District	Countywide

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Parameters:**    Function: Transportation    Budget Type Code: Planning    Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
<b>Function: Transportation</b>													
<b>Activity: Road &amp; Street Facilities</b>													
<b>Project: 001024A    62nd Avenue N at 25th Street N and 28th Street N Intersection Improvements</b>													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects								
020.1	Design-Penny	50,000	80,000	20,000	0	0	0	0	0	0	0	0	150,000
030.1	Constr-Penny	0	800,000	200,000	0	0	0	0	0	0	0	0	1,000,000
040.1	Testing-Penny	0	5,000	5,000	0	0	0	0	0	0	0	0	10,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3021</i>	<i>Intersection Improvements Projects</i>							
		50,000	885,000	225,000	0	0	0	0	0	0	0	0	1,160,000
<b>Total for Project: 001024A</b>		<b>62nd Avenue N at 25th Street N and 28th Street N Intersection Improvements</b>											
		50,000	885,000	225,000	0	0	0	0	0	0	0	0	1,160,000
<b>Funding Source:</b>													
	Penny for Pinellas	50,000	885,000	225,000	0	0	0	0	0	0	0	0	1,160,000
<b>Funding Total:</b>		50,000	885,000	225,000	0	0	0	0	0	0	0	0	1,160,000

**Project Description:** Intersection improvements including construction of mast arms and ADA upgrades.

**Project Classifications:**

CIE Elements	Not Applicable
CIP Phase	Design
County Road Corridor	Not Applicable
Location	Lealman/Kenneth City
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow
TIF District	Countywide

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Parameters:**    Function: Transportation    Budget Type Code: Planning    Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
<b>Function: Transportation</b>													
<b>Activity: Road &amp; Street Facilities</b>													
<b>Project: 001025A    38th Avenue N at 58th Street N Intersection Improvements</b>													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects								
020.1	Design-Penny	50,000	40,000	25,000	0	0	0	0	0	0	0	0	115,000
030.1	Constr-Penny	0	425,000	250,000	0	0	0	0	0	0	0	0	675,000
040.1	Testing-Penny	0	5,000	5,000	0	0	0	0	0	0	0	0	10,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3021</i>	<i>Intersection Improvements Projects</i>							
		50,000	470,000	280,000	0	0	0	0	0	0	0	0	800,000
<b>Total for Project: 001025A</b>		<b>38th Avenue N at 58th Street N Intersection Improvements</b>											
		50,000	470,000	280,000	0	0	0	0	0	0	0	0	800,000
<b>Funding Source:</b>													
	Penny for Pinellas	50,000	470,000	280,000	0	0	0	0	0	0	0	0	800,000
<b>Funding Total:</b>		50,000	470,000	280,000	0	0	0	0	0	0	0	0	800,000

**Project Description:** Intersection improvements including construction of mast arms, ADA upgrades and traffic flow improvements.

**Project Classifications:**

CIE Elements	Not Applicable
CIP Phase	Design
County Road Corridor	Not Applicable
Location	St Petersburg
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow
TIF District	Countywide

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Parameters:**    Function: Transportation    Budget Type Code: Planning    Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
<b>Function: Transportation</b>													
<b>Activity: Road &amp; Street Facilities</b>													
<b>Project: 001028A      CR 1 Sidewalk from SR 580 to Curlew Road</b>													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects								
020.4	Design-Grant	50,000	80,000	80,000	0	0	0	0	0	0	0	0	210,000
030.4	Construction-Grant	0	0	540,000	400,000	0	0	0	0	0	0	0	940,000
040.4	Testing-Grant	0	0	2,000	2,000	0	0	0	0	0	0	0	4,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3026</i>	<i>Sidewalks Projects</i>							
		50,000	80,000	622,000	402,000	0	0	0	0	0	0	0	1,154,000
<b>Total for Project: 001028A</b>		<b>CR 1 Sidewalk from SR 580 to Curlew Road</b>											
		50,000	80,000	622,000	402,000	0	0	0	0	0	0	0	1,154,000
<b>Funding Source:</b>													
Grant - State		50,000	80,000	622,000	402,000	0	0	0	0	0	0	0	1,154,000
<b>Funding Total:</b>		50,000	80,000	622,000	402,000	0	0	0	0	0	0	0	1,154,000

**Project Description:** Sidewalk construction - Safe Route to School (SRTS).

**Project Classifications:**

CIE Elements	Not Applicable
CIP Phase	Design
County Road Corridor	Not Applicable
Location	Dunedin
Originating Department	DEI Public Works
TIF District	Countywide

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Parameters:**    Function: Transportation    Budget Type Code: Planning    Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
<b>Function: Transportation</b>													
<b>Activity: Road &amp; Street Facilities</b>													
<b>Project: 001029A    Hercules Avenue Sidewalk from Sunset Point Road to Belcher Road</b>													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects								
020.4	Design-Grant	50,000	60,000	20,000	0	0	0	0	0	0	0	0	130,000
030.4	Constr-Grant	0	0	750,000	0	0	0	0	0	0	0	0	750,000
040.4	Testing-Grant	0	0	10,000	0	0	0	0	0	0	0	0	10,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3026</i>	<i>Sidewalks Projects</i>							
		50,000	60,000	780,000	0	0	0	0	0	0	0	0	890,000
<b>Total for Project: 001029A</b>		<b>Hercules Avenue Sidewalk from Sunset Point Road to Belcher Road</b>											
		50,000	60,000	780,000	0	0	0	0	0	0	0	0	890,000
<b>Funding Source:</b>													
	Grant - State	50,000	60,000	780,000	0	0	0	0	0	0	0	0	890,000
<b>Funding Total:</b>		50,000	60,000	780,000	0	0	0	0	0	0	0	0	890,000

**Project Description:** Sidewalk construction - Safe Route to School (SRTS).

**Project Classifications:**

CIE Elements	Not Applicable
CIP Phase	Design
County Road Corridor	Not Applicable
Location	Clearwater
Originating Department	DEI Public Works
TIF District	Countywide

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Parameters:**    Function: Transportation    Budget Type Code: Planning    Fund Type: Governmental

			Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
<b>Function: Transportation</b>														
<b>Activity: Road &amp; Street Facilities</b>														
<b>Project: 001030A    South Belcher Road ATMS Project</b>														
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects									
020.3	Design-LOGT	0	175,000	0	0	0	0	0	0	0	0	0	0	175,000
020.4	Design-Grant	0	175,000	0	0	0	0	0	0	0	0	0	0	175,000
030.3	Constr-LOGT	0	0	150,000	625,000	225,000	0	0	0	0	0	0	0	1,000,000
030.4	Constr-Grant	0	0	150,000	625,000	225,000	0	0	0	0	0	0	0	1,000,000
110.3	Other-LOGT	0	75,000	300,000	200,000	0	0	0	0	0	0	0	0	575,000
110.4	Other-Grant	0	75,000	300,000	200,000	0	0	0	0	0	0	0	0	575,000
<b>Project Total for : Fund: 3001    Capital Projects    Center: 414100</b>			<b>CIP-Transportation</b>	<b>Program: 3021</b>	<b>Intersection Improvements Projects</b>									
		0	500,000	900,000	1,650,000	450,000	0	0	0	0	0	0	0	3,500,000
<b>Total for Project: 001030A    South Belcher Road ATMS Project</b>			0	500,000	900,000	1,650,000	450,000	0	0	0	0	0	0	3,500,000
<b>Funding Source:</b>														
	Local Option Gas Tax	0	250,000	450,000	825,000	225,000	0	0	0	0	0	0	0	1,750,000
	Grant - State	0	250,000	450,000	825,000	225,000	0	0	0	0	0	0	0	1,750,000
<b>Funding Total:</b>			0	500,000	900,000	1,650,000	450,000	0	0	0	0	0	0	3,500,000

**Project Description:** Design and construct ATMS/ITS improvements on South Belcher Road from Druid Road to Park Boulevard.

**Project Classifications:**

CIE Elements	Not Applicable
CIP Phase	Design
County Road Corridor	Not Applicable
Location	Pinellas Park
Originating Department	DEI Public Works

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Parameters:**    Function: Transportation    Budget Type Code: Planning    Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
<b>Function: Transportation</b>													
<b>Activity: Road &amp; Street Facilities</b>													
<b>Project: 001031A    Gulf Boulevard ATMS</b>													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033    Advanced Traffic Management System									
020.6	Design-LOGT	0	125,000	100,000	0	0	0	0	0	0	0	0	225,000
020.7	Design-Grant	0	125,000	100,000	0	0	0	0	0	0	0	0	225,000
030.6	Constr-LOGT	0	0	0	400,000	875,000	0	0	0	0	0	0	1,275,000
030.7	Constr-Grant	0	0	0	400,000	875,000	0	0	0	0	0	0	1,275,000
110.6	Other-LOGT	0	0	300,000	200,000	0	0	0	0	0	0	0	500,000
110.7	Other-Grant	0	0	300,000	200,000	0	0	0	0	0	0	0	500,000
<b>Project Total for : Fund: 3001    Capital Projects</b>		<b>Center: 414100</b>	<b>CIP-Transportation</b>	<b>Program: 3033    Advanced Traffic Management System</b>									
		0	250,000	800,000	1,200,000	1,750,000	0	0	0	0	0	0	4,000,000
<b>Total for Project: 001031A    Gulf Boulevard ATMS</b>		0	250,000	800,000	1,200,000	1,750,000	0	0	0	0	0	0	4,000,000
<b>Funding Source:</b>													
	Local Option Gas Tax	0	125,000	400,000	600,000	875,000	0	0	0	0	0	0	2,000,000
	Grant - State	0	125,000	400,000	600,000	875,000	0	0	0	0	0	0	2,000,000
<b>Funding Total:</b>		0	250,000	800,000	1,200,000	1,750,000	0	0	0	0	0	0	4,000,000

**Project Description:** Design and construct ATMS/ITS improvements on Gulf Boulevard.

**Project Classifications:**

CIE Elements	Not Applicable
CIP Phase	Design
County Road Corridor	Not Applicable
Location	Gulf Beaches
Originating Department	DEI Public Works



## Pinellas County Capital Improvement Program Project Budget Detail Report

**Parameters:**    Function: Transportation    Budget Type Code: Planning    Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
<b>Function: Transportation</b>													
<b>Activity: Road &amp; Street Facilities</b>													
<b>Project: 001032A    ATMS/ITS Regional Improvements</b>													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects								
020.3	Testing-LOGT	100,000	100,000	100,000	100,000	0	0	0	0	0	0	0	400,000
030.3	Constr-LOGT	400,000	400,000	400,000	400,000	0	0	0	0	0	0	0	1,600,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3021</i>	<i>Intersection Improvements Projects</i>							
		500,000	500,000	500,000	500,000	0	0	0	0	0	0	0	2,000,000
<b>Total for Project: 001032A</b>		<b>ATMS/ITS Regional Improvements</b>											
		500,000	500,000	500,000	500,000	0	0	0	0	0	0	0	2,000,000
<b>Funding Source:</b>													
	Local Option Gas Tax	500,000	500,000	500,000	500,000	0	0	0	0	0	0	0	2,000,000
<b>Funding Total:</b>		500,000	500,000	500,000	500,000	0	0	0	0	0	0	0	2,000,000

**Project Description:** Construction funding to install ATMS/ITS improvements at various locations.

**Project Classifications:**

CIE Elements	Not Applicable
CIP Phase	Construction
County Road Corridor	Not Applicable
Location	Countywide
Originating Department	DEI Public Works

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Parameters:**    Function: Transportation    Budget Type Code: Planning    Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
<b>Function: Transportation</b>													
<b>Activity: Road &amp; Street Facilities</b>													
<b>Project: 001033A    Bayside Bridge Rehabilitation</b>													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement								
030.1	Constr-Penny	100,000	320,000	0	0	0	0	0	0	0	0	0	420,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3031</i>	<i>Bridges-Repair &amp; Improvement</i>							
		100,000	320,000	0	0	0	0	0	0	0	0	0	420,000
<b>Total for Project: 001033A</b>		<b>Bayside Bridge Rehabilitation</b>											
		100,000	320,000	0	0	0	0	0	0	0	0	0	420,000
<b>Funding Source:</b>													
	Penny for Pinellas	100,000	320,000	0	0	0	0	0	0	0	0	0	420,000
<b>Funding Total:</b>		100,000	320,000	0	0	0	0	0	0	0	0	0	420,000

**Project Description:** Structural repairs and sealing to preserve integrity of structural steel reinforcement of Bayside Bridge.

**Project Classifications:**

CIE Elements	Not Applicable
CIP Phase	Construction
County Road Corridor	Not Applicable
Location	Clearwater
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow
TIF District	Various

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Parameters:**    Function: Transportation    Budget Type Code: Planning    Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
<b>Function: Transportation</b>													
<b>Activity: Road &amp; Street Facilities</b>													
<b>Project: 001034A    Old Coachman Road over Alligator Creek Bridge Replacement</b>													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement								
020.1	Design-Penny	50,000	75,000	50,000	50,000	0	0	0	0	0	0	0	225,000
030.1	Constr-Penny	0	0	250,000	250,000	0	0	0	0	0	0	0	500,000
040.1	Testing-Penny	0	0	5,000	5,000	0	0	0	0	0	0	0	10,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3031</i>	<i>Bridges-Repair &amp; Improvement</i>							
		50,000	75,000	305,000	305,000	0	0	0	0	0	0	0	735,000
<b>Total for Project: 001034A</b>		<b>Old Coachman Road over Alligator Creek Bridge Replacement</b>											
		50,000	75,000	305,000	305,000	0	0	0	0	0	0	0	735,000
<b>Funding Source:</b>													
	Penny for Pinellas	50,000	75,000	305,000	305,000	0	0	0	0	0	0	0	735,000
<b>Funding Total:</b>		50,000	75,000	305,000	305,000	0	0	0	0	0	0	0	735,000

**Project Description:** Old Coachman Road over Alligator Creek bridge reconstruction/replacement.

**Project Classifications:**

CIE Elements	Not Applicable
CIP Phase	Design
County Road Corridor	Not Applicable
Location	Clearwater
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow
TIF District	Various

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Parameters:**    Function: Transportation    Budget Type Code: Planning    Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
<b>Function: Transportation</b>													
<b>Activity: Road &amp; Street Facilities</b>													
<b>Project: 001035A    Oakwood Drive over Stephanie's Channel Bridge Replacement</b>													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement								
020.1	Design-Penny	50,000	30,000	60,000	0	0	0	0	0	0	0	0	140,000
030.1	Constr-Penny	0	200,000	600,000	0	0	0	0	0	0	0	0	800,000
040.1	Testing-Penny	0	5,000	5,000	0	0	0	0	0	0	0	0	10,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3031</i>	<i>Bridges-Repair &amp; Improvement</i>							
		50,000	235,000	665,000	0	0	0	0	0	0	0	0	950,000
<b>Total for Project: 001035A</b>		<b>Oakwood Drive over Stephanie's Channel Bridge Replacement</b>											
		50,000	235,000	665,000	0	0	0	0	0	0	0	0	950,000
<b>Funding Source:</b>													
	Penny for Pinellas	50,000	235,000	665,000	0	0	0	0	0	0	0	0	950,000
<b>Funding Total:</b>		50,000	235,000	665,000	0	0	0	0	0	0	0	0	950,000

**Project Description:** Oakwood Drive over Stephanie's Channel bridge reconstruction / replacement.

**Project Classifications:**

CIE Elements	Not Applicable
CIP Phase	Design
County Road Corridor	Not Applicable
Location	Largo, Belleair, Belleair Bluffs
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow
TIF District	Various

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Parameters:**    Function: Transportation    Budget Type Code: Planning    Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
<b>Function: Transportation</b>													
<b>Activity: Road &amp; Street Facilities</b>													
<b>Project: 001036A    San Martin Blvd. over Riviera Bay Bridge Replacement</b>													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement								
020.1	Design-Penny	50,000	300,000	400,000	400,000	300,000	100,000	100,000	0	0	0	0	1,650,000
020.4	Design-Grant	0	0	0	0	0	100,000	100,000	0	0	0	0	200,000
030.1	Constr-Penny	0	0	0	0	0	2,000,000	2,000,000	0	0	0	0	4,000,000
030.4	Constr-Grant	0	0	0	0	0	2,000,000	2,000,000	0	0	0	0	4,000,000
040.1	Testing-Penny	0	0	0	0	0	5,000	5,000	0	0	0	0	10,000
040.4	Testing-Grant	0	0	0	0	0	5,000	5,000	0	0	0	0	10,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3031</i>	<i>Bridges-Repair &amp; Improvement</i>							
		50,000	300,000	400,000	400,000	300,000	4,210,000	4,210,000	0	0	0	0	9,870,000
<b>Total for Project: 001036A</b>		<b><i>San Martin Blvd. over Riviera Bay Bridge Replacement</i></b>											
		50,000	300,000	400,000	400,000	300,000	4,210,000	4,210,000	0	0	0	0	9,870,000
<b>Funding Source:</b>													
	Penny for Pinellas	50,000	300,000	400,000	400,000	300,000	2,105,000	2,105,000	0	0	0	0	5,660,000
	Grant - Federal	0	0	0	0	0	2,105,000	2,105,000	0	0	0	0	4,210,000
<b>Funding Total:</b>		50,000	300,000	400,000	400,000	300,000	4,210,000	4,210,000	0	0	0	0	9,870,000

**Project Description:** San Martin Blvd. over Riviera Bay bridge reconstruction / replacement. Note: This plan anticipates additional funding (i.e, grant) being avilable starting in FY18.

**Project Classifications:**

CIE Elements	Not Applicable
CIP Phase	Design
County Road Corridor	Not Applicable
Location	St Petersburg
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow
TIF District	Various

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Parameters:**    Function: Transportation    Budget Type Code: Planning    Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
<b>Function: Transportation</b>													
<b>Activity: Road &amp; Street Facilities</b>													
<b>Project: 001037A    Beckett Bridge Replacement</b>													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3031 Bridges-Repair & Improvement									
010.1	Acq-Penny	0	0	0	50,000	100,000	50,000	0	0	0	0	0	200,000
010.4	Acq-Grant	0	0	0	50,000	100,000	50,000	0	0	0	0	0	200,000
020.1	Design-Penny	0	100,000	250,000	250,000	500,000	100,000	50,000	3,000	0	0	0	1,253,000
020.4	Design-Grant	0	0	0	250,000	500,000	100,000	50,000	25,000	0	0	0	925,000
020.5	Design-Unfunded	0	0	0	0	0	0	0	22,000	0	0	0	22,000
030.1	Constr-Penny	0	0	0	0	0	0	8,000,000	210,000	0	0	0	8,210,000
030.4	Constr-Grant	0	0	0	0	0	0	8,000,000	2,500,000	0	0	0	10,500,000
030.5	Constr-Unfunded	0	0	0	0	0	0	0	2,290,000	0	0	0	2,290,000
040.1	Testing-Penny	0	0	0	0	0	0	10,000	1,000	0	0	0	11,000
040.4	Testing-Grant	0	0	0	0	0	0	10,000	5,000	0	0	0	15,000
040.5	Testing-Unfunded	0	0	0	0	0	0	0	4,000	0	0	0	4,000
<b>Project Total for : Fund: 3001</b>		<b>Capital Projects</b>	<b>Center: 414100</b>	<b>CIP-Transportation</b>	<b>Program: 3031 Bridges-Repair &amp; Improvement</b>								
		0	100,000	250,000	600,000	1,200,000	300,000	16,120,000	5,060,000	0	0	0	23,630,000
<b>Total for Project: 001037A</b>		<b>Beckett Bridge Replacement</b>											
		0	100,000	250,000	600,000	1,200,000	300,000	16,120,000	5,060,000	0	0	0	23,630,000
<b>Funding Source:</b>													
	Unfunded	0	0	0	0	0	0	0	2,316,000	0	0	0	2,316,000
	Penny for Pinellas	0	100,000	250,000	300,000	600,000	150,000	8,060,000	214,000	0	0	0	9,674,000
	Grant - Federal	0	0	0	300,000	600,000	150,000	8,060,000	2,530,000	0	0	0	11,640,000
<b>Funding Total:</b>		0	100,000	250,000	600,000	1,200,000	300,000	16,120,000	5,060,000	0	0	0	23,630,000

**Project Description:** Design and construction of Beckett Bridge replacement after PD&E is completed. This plan anticipates additional funding (i.e., grant) being available starting in FY16.

**Project Classifications:**

CIE Elements	Not Applicable
CIP Phase	Design
County Road Corridor	Not Applicable
Location	Tarpon Springs
Originating Department	DEI Public Works

**Pinellas County Capital Improvement Program  
Project Budget Detail Report**

**Parameters:**    Function: Transportation       Budget Type Code: Planning       Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
Penny Program TIF District	Transportation and Traffic Flow Various												

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Parameters:**    Function: Transportation    Budget Type Code: Planning    Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
<b>Function: Transportation</b>													
<b>Activity: Road &amp; Street Facilities</b>													
<b>Project: 001038A    Park Street from Tyrone Blvd. to 54th Avenue N</b>													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3022	Local Streets/Collector Projects								
020.1	Design-Penny	0	20,000	20,000	20,000	500,000	500,000	0	0	0	0	0	1,060,000
030.1	Constr-Penny	0	0	0	0	2,000,000	7,000,000	0	0	0	0	0	9,000,000
040.1	Testing-Penny	0	0	0	0	10,000	10,000	0	0	0	0	0	20,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3022</i>	<i>Local Streets/Collector Projects</i>							
		0	20,000	20,000	20,000	2,510,000	7,510,000	0	0	0	0	0	10,080,000
<b>Total for Project: 001038A</b>		<b>Park Street from Tyrone Blvd. to 54th Avenue N</b>											
		0	20,000	20,000	20,000	2,510,000	7,510,000	0	0	0	0	0	10,080,000
<b>Funding Source:</b>													
	Penny for Pinellas	0	20,000	20,000	20,000	2,510,000	7,510,000	0	0	0	0	0	10,080,000
<b>Funding Total:</b>		0	20,000	20,000	20,000	2,510,000	7,510,000	0	0	0	0	0	10,080,000

**Project Description:** Park Street from Tyrone Blvd. to 54th Avenue N intersection improvements including construction of road widening, drainage improvements, sidewalks and mast arms.

**Project Classifications:**

CIE Elements	Not Applicable
CIP Phase	Design
County Road Corridor	Not Applicable
Location	St Petersburg
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow
TIF District	Countywide



## Pinellas County Capital Improvement Program Project Budget Detail Report

**Parameters:**    Function: Transportation    Budget Type Code: Planning    Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
<b>Function: Transportation</b>													
<b>Activity: Road &amp; Street Facilities</b>													
<b>Project: 001039A    Park Street / Starkey Road from 84th Lane N to Flamevine Avenue Roadway Improvements</b>													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3022	Local Streets/Collector Projects								
020.1	Design-Penny	0	30,000	20,000	500,000	500,000	0	0	0	0	0	0	1,050,000
030.1	Constr-Penny	0	0	0	4,000,000	4,500,000	0	0	0	0	0	0	8,500,000
040.1	Testing-Penny	0	0	0	10,000	10,000	0	0	0	0	0	0	20,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3022</i>	<i>Local Streets/Collector Projects</i>							
		0	30,000	20,000	4,510,000	5,010,000	0	0	0	0	0	0	9,570,000
<b>Total for Project: 001039A</b>		<b>Park Street / Starkey Road from 84th Lane N to Flamevine Avenue Roadway Improvements</b>											
		0	30,000	20,000	4,510,000	5,010,000	0	0	0	0	0	0	9,570,000
<b>Funding Source:</b>													
	Penny for Pinellas	0	30,000	20,000	4,510,000	5,010,000	0	0	0	0	0	0	9,570,000
<b>Funding Total:</b>		0	30,000	20,000	4,510,000	5,010,000	0	0	0	0	0	0	9,570,000

**Project Description:** Park Street / Starkey Road from 84th Lane N to Flamevine Avenue intersection improvements including construction of road widening, sidewalks and mast arms.

**Project Classifications:**

CIE Elements	Not Applicable
CIP Phase	Construction
County Road Corridor	Not Applicable
Location	Seminole
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow
TIF District	Countywide

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Parameters:**    Function: Transportation    Budget Type Code: Planning    Fund Type: Governmental

	Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
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**Function: Transportation**

**Activity: Road & Street Facilities**

**Project: 001473A    US 19 North ATMS/ITS Improvements**

Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects							
020.4	Design-Grant	65,000	15,000	0	0	0	0	0	0	0	0	80,000
030.4	Constr-Grant	0	200,000	0	0	0	0	0	0	0	0	200,000
110.2	Other-Grant	0	160,000	0	0	0	0	0	0	0	0	160,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3021</i>	<i>Intersection Improvements Projects</i>						
		65,000	375,000	0	0	0	0	0	0	0	0	440,000
<b>Total for Project: 001473A</b>		<b>US 19 North ATMS/ITS Improvements</b>										
		65,000	375,000	0	0	0	0	0	0	0	0	440,000
<b>Funding Source:</b>												
	Grant - State	65,000	375,000	0	0	0	0	0	0	0	0	440,000
<b>Funding Total:</b>		65,000	375,000	0	0	0	0	0	0	0	0	440,000

**Project Description:** US 19 North ATMS/ITS Improvements from Beckett Way to Pasco County line

**Project Classifications:**

CIP Phase	Construction
Location	Tarpon Springs

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Parameters:**    Function: Transportation    Budget Type Code: Planning    Fund Type: Governmental

			Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
<b>Function: Transportation</b>														
<b>Activity: Road &amp; Street Facilities</b>														
<b>Project: 001510A    30th Avenue N at 49th Street N Intersection Improvements</b>														
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects									
020.1	Design-Penny	0	40,000	35,000	30,000	0	0	0	0	0	0	0	0	105,000
030.1	Constr-Penny	0	0	350,000	300,000	0	0	0	0	0	0	0	0	650,000
040.1	Testing-Penny	0	0	5,000	5,000	0	0	0	0	0	0	0	0	10,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3021</i>	<i>Intersection Improvements Projects</i>								
		0	40,000	390,000	335,000	0	0	0	0	0	0	0	0	765,000
<b>Total for Project: 001510A</b>		<b>30th Avenue N at 49th Street N Intersection Improvements</b>												
		0	40,000	390,000	335,000	0	0	0	0	0	0	0	0	765,000
<b>Funding Source:</b>														
	Penny for Pinellas	0	40,000	390,000	335,000	0	0	0	0	0	0	0	0	765,000
<b>Funding Total:</b>		0	40,000	390,000	335,000	0	0	0	0	0	0	0	0	765,000

**Project Description:** Intersection Improvements including construction of mast arms, ADA ramp upgrades and traffic flow improvements.

**Project Classifications:**

CIP Phase	Construction
Location	St Petersburg
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Parameters:**    Function: Transportation    Budget Type Code: Planning    Fund Type: Governmental

			Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
<b>Function: Transportation</b>														
<b>Activity: Road &amp; Street Facilities</b>														
<b>Project: 001511A    38th Avenue N at 49th Street N Intersection Improvements</b>														
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects									
010.1	Acq-Penny	0	100,000	0	0	0	0	0	0	0	0	0	0	100,000
020.1	Design-Penny	0	40,000	30,000	40,000	30,000	0	0	0	0	0	0	0	140,000
030.1	Constr-Penny	0	0	0	400,000	300,000	0	0	0	0	0	0	0	700,000
040.1	Testing-Penny	0	0	0	5,000	5,000	0	0	0	0	0	0	0	10,000
<b>Project Total for : Fund: 3001</b>			<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3021</i>	<i>Intersection Improvements Projects</i>							
		0	140,000	30,000	445,000	335,000	0	0	0	0	0	0	0	950,000
<b>Total for Project: 001511A</b>			<i>38th Avenue N at 49th Street N Intersection Improvements</i>											
		0	140,000	30,000	445,000	335,000	0	0	0	0	0	0	0	950,000
<b>Funding Source:</b>														
	Penny for Pinellas	0	140,000	30,000	445,000	335,000	0	0	0	0	0	0	0	950,000
<b>Funding Total:</b>			0	140,000	30,000	445,000	335,000	0	0	0	0	0	0	950,000

**Project Description:** Intersection improvements including construction of mast arms, ADA ramp upgrades and traffic flow improvements.

**Project Classifications:**

CIP Phase	Construction
Location	St Petersburg
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Parameters:**    Function: Transportation    Budget Type Code: Planning    Fund Type: Governmental

	Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
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**Function: Transportation**

**Activity: Road & Street Facilities**

**Project: 001512A    Park Blvd SRTS Sidewalk Improvements**

Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects								
020.4	Design-Grant	0	25,000	175,000	75,000	75,000	0	0	0	0	0	0	350,000
030.4	Constr-Grant	0	0	0	750,000	750,000	0	0	0	0	0	0	1,500,000
040.4	Testing-Grant	0	0	0	5,000	5,000	0	0	0	0	0	0	10,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3026</i>	<i>Sidewalks Projects</i>							
		0	25,000	175,000	830,000	830,000	0	0	0	0	0	0	1,860,000
<b>Total for Project: 001512A</b>		<i>Park Blvd SRTS Sidewalk Improvements</i>											
		0	25,000	175,000	830,000	830,000	0	0	0	0	0	0	1,860,000
<b>Funding Source:</b>													
	Grant - Federal	0	25,000	175,000	830,000	830,000	0	0	0	0	0	0	1,860,000
<b>Funding Total:</b>		0	25,000	175,000	830,000	830,000	0	0	0	0	0	0	1,860,000

**Project Description:** Install sidewalks along Park Blvd from Starkey Road to 66th Street North. Grant funding needs to be approved by FDOT prior to proceeding with design and construction.

**Project Classifications:**

CIP Phase	Design
Location	Pinellas Park
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow

Transportation Total:

30,431,170	44,894,000	55,015,000	46,593,000	45,817,100	42,458,000	54,578,600	29,886,000	15,340,000	15,760,000	15,490,000	396,262,870
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