

PUBLIC SAFETY

Governmental Projects



Pinellas County Capital Improvement Program Project Budget Detail Report

Parameters: Function: Public Safety Budget Type Code: Planning Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
Function: Public Safety													
Activity: Detention &/Or Correction													
Project: 000856A 1636 Jail Expansion & Court Improvements													
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3017	Detention/Correction Projects								
110.1	Other Costs-Penny	70,500	562,000	1,407,000	1,406,000	1,406,000	1,406,000	1,406,000	206,000	0	0	0	7,869,500
110.5	Unfunded	0	0	0	0	0	0	0	1,200,000	1,500,000	1,500,000	1,500,000	5,700,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 412100</i>	<i>CIP-Public Safety</i>	<i>Program: 3017</i>	<i>Detention/Correction Projects</i>							
		70,500	562,000	1,407,000	1,406,000	1,406,000	1,406,000	1,406,000	1,406,000	1,500,000	1,500,000	1,500,000	13,569,500
Total for Project: 000856A		1636 Jail Expansion & Court Improvements											
		70,500	562,000	1,407,000	1,406,000	1,406,000	1,406,000	1,406,000	1,406,000	1,500,000	1,500,000	1,500,000	13,569,500
Funding Source:													
	Unfunded	0	0	0	0	0	0	0	1,200,000	1,500,000	1,500,000	1,500,000	5,700,000
	Penny for Pinellas	70,500	562,000	1,407,000	1,406,000	1,406,000	1,406,000	1,406,000	206,000	0	0	0	7,869,500
Funding Total:		70,500	562,000	1,407,000	1,406,000	1,406,000	1,406,000	1,406,000	1,406,000	1,500,000	1,500,000	1,500,000	13,569,500

Project Description: This supports implementation of Courts and Jails projects promised by the Penny for Pinellas and approved by the BCC.

Project Classifications:

CIP Phase	Design
Location	Clearwater
Originating Department	Real Estate Management
Penny Program	Courts and Jail

Pinellas County Capital Improvement Program Project Budget Detail Report

Parameters: Function: Public Safety Budget Type Code: Planning Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
Function: Public Safety													
Activity: Detention &/Or Correction													
Project: 000871A 1896 Jail B Barracks Roof Replcemnt													
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3017	Detention/Correction Projects								
020.1	Design Costs-Penny	0	20,000	0	0	0	0	0	0	0	0	0	20,000
030.1	Construction-Penny	0	265,000	0	0	0	0	0	0	0	0	0	265,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 412100</i>	<i>CIP-Public Safety</i>	<i>Program: 3017</i>	<i>Detention/Correction Projects</i>							
		0	285,000	0	0	0	0	0	0	0	0	0	285,000
Total for Project: 000871A		1896 Jail B Barracks Roof Replcemnt											
		0	285,000	0	0	0	0	0	0	0	0	0	285,000
Funding Source:													
	Penny for Pinellas	0	285,000	0	0	0	0	0	0	0	0	0	285,000
Funding Total:		0	285,000	0	0	0	0	0	0	0	0	0	285,000

Project Description: This project entails replacement of the roof at the Jail Complex "B" Barracks.

Project Classifications:

CIP Phase	Design
Location	Clearwater
Originating Department	Real Estate Management
Penny Program	Courts and Jail

Pinellas County Capital Improvement Program Project Budget Detail Report

Parameters: Function: Public Safety Budget Type Code: Planning Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
Function: Public Safety													
Activity: Detention &/Or Correction													
Project: 000872A 1899 Jail G Wing Roof Replacement													
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3017	Detention/Correction Projects								
020.1	Design Costs-Penny	0	20,000	0	0	0	0	0	0	0	0	0	20,000
030.1	Construction-Penny	0	222,000	0	0	0	0	0	0	0	0	0	222,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 412100</i>	<i>CIP-Public Safety</i>	<i>Program: 3017</i>	<i>Detention/Correction Projects</i>							
		0	242,000	0	0	0	0	0	0	0	0	0	242,000
Total for Project: 000872A 1899 Jail G Wing Roof Replacement		0	242,000	0	0	0	0	0	0	0	0	0	242,000
Funding Source:													
	Penny for Pinellas	0	242,000	0	0	0	0	0	0	0	0	0	242,000
Funding Total:		0	242,000	0	0	0	0	0	0	0	0	0	242,000

Project Description: This project entails replacement of the Jail "G" Wing roof, which has reached the end of its economic life.

Project Classifications:

CIP Phase	Design
Location	Clearwater
Originating Department	Real Estate Management
Penny Program	Courts and Jail

Pinellas County Capital Improvement Program Project Budget Detail Report

Parameters: Function: Public Safety Budget Type Code: Planning Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
Function: Public Safety													
Activity: Detention &/Or Correction													
Project: 000873A 1900 Jail G Wing Cell Door Replcmnt													
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3017	Detention/Correction Projects								
030.1	Construction-Penny	1,150,400	0	0	0	0	0	0	0	0	0	0	1,150,400
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 412100</i>	<i>CIP-Public Safety</i>	<i>Program: 3017</i>	<i>Detention/Correction Projects</i>							
		1,150,400	0	0	0	0	0	0	0	0	0	0	1,150,400
Total for Project: 000873A 1900 Jail G Wing Cell Door Replcmnt		1,150,400	0	0	0	0	0	0	0	0	0	0	1,150,400
Funding Source:													
	Penny for Pinellas	1,150,400	0	0	0	0	0	0	0	0	0	0	1,150,400
Funding Total:		1,150,400	0	0	0	0	0	0	0	0	0	0	1,150,400

Project Description: This project entails replacement of cell door hardware in the "G" Wing of the Jail Complex.

Project Classifications:

CIP Phase	Design
Location	Clearwater
Originating Department	Real Estate Management
Penny Program	Courts and Jail

Pinellas County Capital Improvement Program Project Budget Detail Report

Parameters: Function: Public Safety Budget Type Code: Planning Fund Type: Governmental

			Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
Function: Public Safety														
Activity: Detention &/Or Correction														
Project: 000874A 2169 Roof Replacement at the Jail MSC Building														
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3017	Detention/Correction Projects									
020.1	Design Costs-Penny	10,000	0	0	0	0	0	0	0	0	0	0	0	10,000
030.1	Construction-Penny	90,000	0	0	0	0	0	0	0	0	0	0	0	90,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 412100</i>	<i>CIP-Public Safety</i>	<i>Program: 3017</i>	<i>Detention/Correction Projects</i>								
		100,000	0	0	0	0	0	0	0	0	0	0	0	100,000
Total for Project: 000874A		2169 Roof Replacement at the Jail MSC Building												
		100,000	0	0	0	0	0	0	0	0	0	0	0	100,000
Funding Source:														
	Penny for Pinellas	100,000	0	0	0	0	0	0	0	0	0	0	0	100,000
Funding Total:		100,000	0	0	0	0	0	0	0	0	0	0	0	100,000

Project Description: This project entails roof replacement for the Jail Complex MSC building.

Project Classifications:

CIP Phase	Design
Location	Clearwater
Originating Department	Real Estate Management
Penny Program	Courts and Jail

Pinellas County Capital Improvement Program Project Budget Detail Report

Parameters: Function: Public Safety Budget Type Code: Planning Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
Function: Public Safety													
Activity: Detention &/Or Correction													
Project: 000894A 2330 S. Division Wing Renovations & Emergency Support Upgrade													
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3017	Detention/Correction Projects								
020.1	Design Costs-Penny	0	0	0	0	100,000	150,000	100,000	0	0	0	0	350,000
030.1	Construction-Penny	0	0	0	0	905,000	1,350,000	2,748,000	1,347,000	0	0	0	6,350,000
Project Total for : Fund: 3001		Capital Projects	Center: 412100	CIP-Public Safety	Program: 3017	Detention/Correction Projects							
		0	0	0	0	1,005,000	1,500,000	2,848,000	1,347,000	0	0	0	6,700,000
Total for Project: 000894A		2330 S. Division Wing Renovations & Emergency Support Upgrade											
		0	0	0	0	1,005,000	1,500,000	2,848,000	1,347,000	0	0	0	6,700,000
Funding Source:													
	Penny for Pinellas	0	0	0	0	1,005,000	1,500,000	2,848,000	1,347,000	0	0	0	6,700,000
Funding Total:		0	0	0	0	1,005,000	1,500,000	2,848,000	1,347,000	0	0	0	6,700,000

Project Description: This project entails renovations to kitchen facilities, elevators, restrooms, recreation yards and building systems in the Jail Complex South Division Wing.

Project Classifications:

CIP Phase	Design
Location	Clearwater
Originating Department	Real Estate Management
Penny Program	Courts and Jail

Pinellas County Capital Improvement Program Project Budget Detail Report

Parameters: Function: Public Safety Budget Type Code: Planning Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
Function: Public Safety													
Activity: Detention &/Or Correction													
Project: 000895A 2331 Detention Support Improvements													
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3017	Detention/Correction Projects								
020.1	Design Costs-Penny	2,939,900	3,000,000	300,000	300,000	300,000	300,000	300,000	100,000	0	0	0	7,539,900
030.1	Construction-Penny	0	0	21,550,000	24,906,000	31,841,000	30,265,000	18,700,000	1,000,250	0	0	0	128,262,250
110.1	Other Costs-Penny	0	2,000,000	0	0	0	0	0	5,300,750	0	0	0	7,300,750
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 412100</i>	<i>CIP-Public Safety</i>	<i>Program: 3017</i>	<i>Detention/Correction Projects</i>							
		2,939,900	5,000,000	21,850,000	25,206,000	32,141,000	30,565,000	19,000,000	6,401,000	0	0	0	143,102,900
Total for Project: 000895A		2331 Detention Support Improvements											
		2,939,900	5,000,000	21,850,000	25,206,000	32,141,000	30,565,000	19,000,000	6,401,000	0	0	0	143,102,900
Funding Source:													
	Penny for Pinellas	2,939,900	5,000,000	21,850,000	25,206,000	32,141,000	30,565,000	19,000,000	6,401,000	0	0	0	143,102,900
Funding Total:		2,939,900	5,000,000	21,850,000	25,206,000	32,141,000	30,565,000	19,000,000	6,401,000	0	0	0	143,102,900

Project Description: This project entails the upgrade of Jail campus infrastructure to include demolition, utility distribution and assessment of food service and laundry facilities.

Project Classifications:

CIP Phase	Design
Location	Clearwater
Originating Department	Real Estate Management
Penny Program	Courts and Jail

Pinellas County Capital Improvement Program Project Budget Detail Report

Parameters: Function: Public Safety Budget Type Code: Planning Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
Function: Public Safety													
Activity: Detention &/Or Correction													
Project: 000901A 2168 Central Div. Energy Mgt.													
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3017	Detention/Correction Projects								
030.1	Construction-Penny	450,000	0	0	0	0	0	0	0	0	0	0	450,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 412100</i>	<i>CIP-Public Safety</i>	<i>Program: 3017</i>	<i>Detention/Correction Projects</i>							
		450,000	0	0	0	0	0	0	0	0	0	0	450,000
Total for Project: 000901A		2168 Central Div. Energy Mgt.											
		450,000	0	0	0	0	0	0	0	0	0	0	450,000
Funding Source:													
	Penny for Pinellas	450,000	0	0	0	0	0	0	0	0	0	0	450,000
Funding Total:		450,000	0	0	0	0	0	0	0	0	0	0	450,000

Project Description: This project entails the replacement of the CJC HVAC control system which is beyond its economic life.

Project Classifications:

CIP Phase	Construction
Location	Largo, Belleair, Belleair Bluffs
Originating Department	Real Estate Management
Penny Program	Courts and Jail

Pinellas County Capital Improvement Program Project Budget Detail Report

Parameters: Function: Public Safety Budget Type Code: Planning Fund Type: Governmental

			Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
Function: Public Safety														
Activity: Detention &/Or Correction														
Project: 001070A Jail Facility MSC Building Roof Replacement														
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3017	Detention/Correction Projects									
020.1	Design Costs-Penny	10,000	0	0	0	0	0	0	0	0	0	0	0	10,000
030.1	Construction-Penny	90,000	0	0	0	0	0	0	0	0	0	0	0	90,000
Project Total for : Fund: 3001 Capital Projects Center: 412100 CIP-Public Safety Program: 3017 Detention/Correction Projects														
		100,000	0	0	0	0	0	0	0	0	0	0	0	100,000
Total for Project: 001070A Jail Facility MSC Building Roof Replacement														
		100,000	0	0	0	0	0	0	0	0	0	0	0	100,000
Funding Source:														
	Penny for Pinellas	100,000	0	0	0	0	0	0	0	0	0	0	0	100,000
Funding Total:														
		100,000	0	0	0	0	0	0	0	0	0	0	0	100,000

Project Description: This project entails a roof replacement for the MSC facility at the Jail Complex.

Project Classifications:

CIP Phase	Design
Location	Largo, Belleair, Belleair Bluffs
Originating Department	Real Estate Management
Penny Program	Courts and Jail

Pinellas County Capital Improvement Program Project Budget Detail Report

Parameters: Function: Public Safety Budget Type Code: Planning Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
Function: Public Safety													
Activity: Detention &/Or Correction													
Project: 001106A Jail Complex Entry Checkpoint Relocation													
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3017	Detention/Correction Projects								
020.1	Design Costs-Penny	0	60,000	0	0	0	0	0	0	0	0	0	60,000
030.1	Construction-Penny	0	340,000	0	0	0	0	0	0	0	0	0	340,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 412100</i>	<i>CIP-Public Safety</i>	<i>Program: 3017</i>	<i>Detention/Correction Projects</i>							
		0	400,000	0	0	0	0	0	0	0	0	0	400,000
Total for Project: 001106A		Jail Complex Entry Checkpoint Relocation											
		0	400,000	0	0	0	0	0	0	0	0	0	400,000
Funding Source:													
	Penny for Pinellas	0	400,000	0	0	0	0	0	0	0	0	0	400,000
Funding Total:		0	400,000	0	0	0	0	0	0	0	0	0	400,000

Project Description: This project entails relocation of the Jail Complex checkpoint as necessitated by further development and utility support improvements.

Project Classifications:

CIP Phase	Construction
Location	Largo, Belleair, Belleair Bluffs
Originating Department	Real Estate Management
Penny Program	Courts and Jail

Pinellas County Capital Improvement Program Project Budget Detail Report

Parameters: Function: Public Safety Budget Type Code: Planning Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
Function: Public Safety													
Activity: Detention &/Or Correction													
Project: 001401A Detention Central Division Air Handler Replacement													
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3017	Detention/Correction Projects								
020.1	Design-Penny	50,000	0	0	0	0	0	0	0	0	0	0	50,000
030.1	Construction-Penny	308,000	192,000	0	0	0	0	0	0	0	0	0	500,000
Project Total for : Fund: 3001		Capital Projects	Center: 412100	CIP-Public Safety	Program: 3017	Detention/Correction Projects							
		358,000	192,000	0	0	0	0	0	0	0	0	0	550,000
Total for Project: 001401A		Detention Central Division Air Handler Replacement											
		358,000	192,000	0	0	0	0	0	0	0	0	0	550,000
Funding Source:													
	Penny for Pinellas	358,000	192,000	0	0	0	0	0	0	0	0	0	550,000
Funding Total:		358,000	192,000	0	0	0	0	0	0	0	0	0	550,000

Project Description: This 3rd Penny maintenance allocation project entails replacement of the air handling units at the Detention Central Division ahead of schedule due to advancing deterioration.

Project Classifications:

CIP Phase	Construction
Location	Countywide
Penny Program	Courts and Jail

Pinellas County Capital Improvement Program Project Budget Detail Report

Parameters: Function: Public Safety Budget Type Code: Planning Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
Function: Public Safety													
Activity: Detention &/Or Correction													
Project: 001552A Jail F-Wing Elevator Upgrades													
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3017	Detention/Correction Projects								
110.1	Other Costs-Penny	50,000	0	0	0	0	0	0	0	0	0	0	50,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 412100</i>	<i>CIP-Public Safety</i>	<i>Program: 3017</i>	<i>Detention/Correction Projects</i>							
		50,000	0	0	0	0	0	0	0	0	0	0	50,000
Total for Project: 001552A		<i>Jail F-Wing Elevator Upgrades</i>											
		50,000	0	0	0	0	0	0	0	0	0	0	50,000
Funding Source:													
Penny for Pinellas		50,000	0	0	0	0	0	0	0	0	0	0	50,000
Funding Total:		50,000	0	0	0	0	0	0	0	0	0	0	50,000

Project Description: This project involves upgrades to the F-Wing elevator at the Jail Complex.

Project Classifications:

CIE Elements	Public Safety
CIP Phase	Construction
Location	Clearwater
Penny Program	Courts and Jail

Pinellas County Capital Improvement Program Project Budget Detail Report

Parameters: Function: Public Safety Budget Type Code: Planning Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
Function: Public Safety													
Activity: Detention &/Or Correction													
Project: 001554A Jail Support Structure Renovations													
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3017	Detention/Correction Projects								
030.1	Construction-Penny	0	65,000	0	0	0	0	0	0	0	0	0	65,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 412100</i>	<i>CIP-Public Safety</i>	<i>Program: 3017</i>	<i>Detention/Correction Projects</i>							
		0	65,000	0	0	0	0	0	0	0	0	0	65,000
Total for Project: 001554A		Jail Support Structure Renovations		0	0	0	0	0	0	0	0	0	65,000
		0	65,000										
Funding Source:													
	Penny for Pinellas	0	65,000	0	0	0	0	0	0	0	0	0	65,000
Funding Total:		0	65,000	0	0	0	0	0	0	0	0	0	65,000

Project Description: This project involves restorative renovations to guard towers and the MSC kitchen.

Project Classifications:

CIE Elements	Public Safety
CIP Phase	Construction
Location	Clearwater
Penny Program	Courts and Jail

Pinellas County Capital Improvement Program Project Budget Detail Report

Parameters: Function: Public Safety Budget Type Code: Planning Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
Function: Public Safety													
Activity: Detention &/Or Correction													
Project: 001612A MSC Kitchen Flooring Restoration													
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3017	Detention/Correction Projects								
030.1	Construction-Penny	184,100	0	0	0	0	0	0	0	0	0	0	184,100
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 412100</i>	<i>CIP-Public Safety</i>	<i>Program: 3017</i>	<i>Detention/Correction Projects</i>							
		184,100	0	0	0	0	0	0	0	0	0	0	184,100
Total for Project: 001612A		MSC Kitchen Flooring Restoration											
		184,100	0	0	0	0	0	0	0	0	0	0	184,100
Funding Source:													
Penny for Pinellas		184,100	0	0	0	0	0	0	0	0	0	0	184,100
Funding Total:		184,100	0	0	0	0	0	0	0	0	0	0	184,100

Project Description: This project entails the restoration of flooring in the MSC kitchen through removal of existing flooring materials and preparation of the concrete substrate for the application of an engineered polyepoxide flooring material.

Project Classifications:

CIP Phase	Construction
Location	Countywide
Penny Program	Courts and Jail

Pinellas County Capital Improvement Program Project Budget Detail Report

Parameters: Function: Public Safety Budget Type Code: Planning Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
Function: Public Safety													
Activity: Detention &/Or Correction													
Project: 001616A Jail Elevator Modernization													
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3017	Detention/Correction Projects								
020.1	Design Costs-Penny	0	10,000	0	0	0	0	0	0	0	0	0	10,000
030.1	Construction-Penny	0	340,000	0	0	0	0	0	0	0	0	0	340,000
Project Total for : Fund: 3001		Capital Projects	Center: 412100	CIP-Public Safety	Program: 3017	Detention/Correction Projects							
		0	350,000	0	0	0	0	0	0	0	0	0	350,000
Total for Project: 001616A		Jail Elevator Modernization											
		0	350,000	0	0	0	0	0	0	0	0	0	350,000
Funding Source:													
	Penny for Pinellas	0	350,000	0	0	0	0	0	0	0	0	0	350,000
Funding Total:		0	350,000	0	0	0	0	0	0	0	0	0	350,000

Project Description: This project entails the modernization of elevators in the "C", "F" and "G" Wings of the Jail facility.

Project Classifications:

CIP Phase	Construction
Location	Countywide
Penny Program	Courts and Jail

Pinellas County Capital Improvement Program Project Budget Detail Report

Parameters: Function: Public Safety Budget Type Code: Planning Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
Function: Public Safety													
Activity: Detention &/Or Correction													
Project: 001617A Jail G-Wing Roof Replacement													
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3017	Detention/Correction Projects								
020.1	Design Costs-Penny	0	30,000	0	0	0	0	0	0	0	0	0	30,000
030.1	Construction-Penny	0	270,000	0	0	0	0	0	0	0	0	0	270,000
Project Total for : Fund: 3001		Capital Projects	Center: 412100	CIP-Public Safety	Program: 3017	Detention/Correction Projects							
		0	300,000	0	0	0	0	0	0	0	0	0	300,000
Total for Project: 001617A		Jail G-Wing Roof Replacement											
		0	300,000	0	0	0	0	0	0	0	0	0	300,000
Funding Source:													
	Penny for Pinellas	0	300,000	0	0	0	0	0	0	0	0	0	300,000
Funding Total:		0	300,000	0	0	0	0	0	0	0	0	0	300,000

Project Description: This project entails replacement of the roof of the Jail Facility "G" Wing.

Project Classifications:

CIP Phase	Design
Location	Countywide
Penny Program	Courts and Jail

Pinellas County Capital Improvement Program Project Budget Detail Report

Parameters: Function: Public Safety Budget Type Code: Planning Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
Function: Public Safety													
Activity: Emergency & Disaster													
Project: 000021A 1496 EMS HVAC Evaluation and Replacement													
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3018	Emergency & Disaster Projects								
030.1	Construction - Penny	219,000	0	0	0	0	0	0	0	0	0	0	219,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 412100</i>	<i>CIP-Public Safety</i>	<i>Program: 3018</i>	<i>Emergency & Disaster Projects</i>							
		219,000	0	0	0	0	0	0	0	0	0	0	219,000
Total for Project: 000021A		1496 EMS HVAC Evaluation and Replacement											
		219,000	0	0	0	0	0	0	0	0	0	0	219,000
Funding Source:													
Penny for Pinellas		219,000	0	0	0	0	0	0	0	0	0	0	219,000
Funding Total:		219,000	0	0	0	0	0	0	0	0	0	0	219,000

Project Description: This project entails the evaluation of HVAC requirements at the EMS Facility and the design and installation of a complete replacement HVAC system. The existing system has reached the end of its economic life.

Project Classifications:

CIP Phase	Construction
Location	Largo, Belleair, Belleair Bluffs
Originating Department	Real Estate Management
Penny Program	Government Service Facilities

Pinellas County Capital Improvement Program Project Budget Detail Report

Parameters: Function: Public Safety Budget Type Code: Planning Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
Function: Public Safety													
Activity: Emergency & Disaster													
Project: 000855A 1843 EMERGENCY SHELTER Buildings Program													
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3018	Emergency & Disaster Projects								
030.1	Construction-Penny	100,000	0	0	0	0	0	0	0	0	0	0	100,000
110.1	Other-Penny	50,000	200,000	2,000,000	425,000	803,530	0	0	0	0	0	0	3,478,530
Project Total for : Fund: 3001 Capital Projects Center: 412100 CIP-Public Safety Program: 3018 Emergency & Disaster Projects													
		150,000	200,000	2,000,000	425,000	803,530	0	0	0	0	0	0	3,578,530
Total for Project: 000855A 1843 EMERGENCY SHELTER Buildings Program													
		150,000	200,000	2,000,000	425,000	803,530	0	0	0	0	0	0	3,578,530
Funding Source:													
	Penny for Pinellas	150,000	200,000	2,000,000	425,000	803,530	0	0	0	0	0	0	3,578,530
Funding Total:													
		150,000	200,000	2,000,000	425,000	803,530	0	0	0	0	0	0	3,578,530

Project Description: This project entails the hardening of County and other public facilities for use as emergency shelters.

Project Classifications:

CIP Phase	Design
Location	Countywide
Originating Department	Emergency Management
Penny Program	Public Safety and Hurricane Preparedness

Pinellas County Capital Improvement Program Project Budget Detail Report

Parameters: Function: Public Safety Budget Type Code: Planning Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
Function: Public Safety													
Activity: Emergency & Disaster													
Project: 000855C 1843 EMERGENCY SHELTER-Animal Svcs Building													
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3018	Emergency & Disaster Projects								
030.1	Construction Costs	160,000	0	0	0	0	0	0	0	0	0	0	160,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 412100</i>	<i>CIP-Public Safety</i>	<i>Program: 3018</i>	<i>Emergency & Disaster Projects</i>							
		160,000	0	0	0	0	0	0	0	0	0	0	160,000
Total for Project: 000855C		1843 EMERGENCY SHELTER-Animal Svcs Building											
		160,000	0	0	0	0	0	0	0	0	0	0	160,000
Funding Source:													
	Penny for Pinellas	160,000	0	0	0	0	0	0	0	0	0	0	160,000
Funding Total:		160,000	0	0	0	0	0	0	0	0	0	0	160,000

Project Description: 1843 EMERGENCY SHELTER-Animal Svcs Building

Project Classifications:

CIP Phase	Design
Location	Countywide
Originating Department	Real Estate Management
Penny Program	Public Safety and Hurricane Preparedness

Pinellas County Capital Improvement Program Project Budget Detail Report

Parameters: Function: Public Safety Budget Type Code: Planning Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
Function: Public Safety													
Activity: Emergency & Disaster													
Project: 000855D 1843 EMERGENCY SHELTER-PW Building													
Fund: 3001 030.2	Capital Projects Construction PC	Center: 412100 50,600	CIP-Public Safety 0	Program: 3018 0	Emergency & Disaster Projects 0	0	0	0	0	0	0	0	50,600
Project Total for : Fund: 3001		<i>Capital Projects</i> 50,600	<i>Center: 412100</i> 0	<i>CIP-Public Safety</i> 0	<i>Program: 3018</i> 0	<i>Emergency & Disaster Projects</i> 0	0	0	0	0	0	0	50,600
Total for Project: 000855D 1843 EMERGENCY SHELTER-PW Building		50,600	0	0	0	0	0	0	0	0	0	0	50,600
Funding Source:													
Penny for Pinellas		50,600	0	0	0	0	0	0	0	0	0	0	50,600
Funding Total:		50,600	0	0	0	0	0	0	0	0	0	0	50,600

Project Description: 1843 EMERGENCY SHELTER-PW Building

Project Classifications:

CIP Phase	Design
Location	Countywide
Originating Department	Real Estate Management
Penny Program	Public Safety and Hurricane Preparedness

Pinellas County Capital Improvement Program Project Budget Detail Report

Parameters: Function: Public Safety Budget Type Code: Planning Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
Function: Public Safety													
Activity: Emergency & Disaster													
Project: 000855F 1843 EMERGENCY SHELTER-EMS Building													
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3018	Emergency & Disaster Projects								
030.2	Construction PC	60,000	0	0	0	0	0	0	0	0	0	0	60,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 412100</i>	<i>CIP-Public Safety</i>	<i>Program: 3018</i>	<i>Emergency & Disaster Projects</i>							
		60,000	0	0	0	0	0	0	0	0	0	0	60,000
Total for Project: 000855F		1843 EMERGENCY SHELTER-EMS Building											
		60,000	0	0	0	0	0	0	0	0	0	0	60,000
Funding Source:													
	Penny for Pinellas	60,000	0	0	0	0	0	0	0	0	0	0	60,000
Funding Total:		60,000	0	0	0	0	0	0	0	0	0	0	60,000

Project Description: 1843 EMERGENCY SHELTER-EMS Building

Project Classifications:

CIP Phase	Design
Location	Countywide
Originating Department	Real Estate Management
Penny Program	Public Safety and Hurricane Preparedness

Pinellas County Capital Improvement Program Project Budget Detail Report

Parameters: Function: Public Safety Budget Type Code: Planning Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
Function: Public Safety													
Activity: Emergency & Disaster													
Project: 000898A 2334 EMS Emergency Generator													
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3018	Emergency & Disaster Projects								
020.1	Design Costs-Penny	52,000	0	0	0	0	0	0	0	0	0	0	52,000
030.1	Construction-Penny	73,000	761,500	0	0	0	0	0	0	0	0	0	834,500
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 412100</i>	<i>CIP-Public Safety</i>	<i>Program: 3018</i>	<i>Emergency & Disaster Projects</i>							
		125,000	761,500	0	0	0	0	0	0	0	0	0	886,500
Total for Project: 000898A 2334 EMS Emergency Generator		125,000	761,500	0	0	0	0	0	0	0	0	0	886,500
Funding Source:													
	Penny for Pinellas	125,000	761,500	0	0	0	0	0	0	0	0	0	886,500
Funding Total:		125,000	761,500	0	0	0	0	0	0	0	0	0	886,500

Project Description: This project entails the replacement of two EMS facility emergency generators that have reached the end of their economic lives.

Project Classifications:

CIP Phase	Design
Location	Clearwater
Originating Department	Real Estate Management
Penny Program	Government Service Facilities

Pinellas County Capital Improvement Program Project Budget Detail Report

Parameters: Function: Public Safety Budget Type Code: Planning Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
Function: Public Safety													
Activity: Fire Control													
Project: 001131A Palm Harbor Fire Control Equipment													
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3019	Other Public Safety Projects								
010.1	Equipment--Penny	0	1,500,000	0	0	0	0	0	0	0	0	0	1,500,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 412100</i>	<i>CIP-Public Safety</i>	<i>Program: 3019</i>	<i>Other Public Safety Projects</i>							
		0	1,500,000	0	0	0	0	0	0	0	0	0	1,500,000
Total for Project: 001131A Palm Harbor Fire Control Equipment		0	1,500,000	0	0	0	0	0	0	0	0	0	1,500,000
Funding Source:													
	Penny for Pinellas	0	1,500,000	0	0	0	0	0	0	0	0	0	1,500,000
Funding Total:		0	1,500,000	0	0	0	0	0	0	0	0	0	1,500,000

Project Description: Fire station capital improvement, replacement apparatus and equipment needs.

Project Classifications:

CIP Phase	Planned
Location	Palm Harbor, East Lake
Penny Program	Public Safety and Hurricane Preparedness

Pinellas County Capital Improvement Program Project Budget Detail Report

Parameters: Function: Public Safety Budget Type Code: Planning Fund Type: Governmental

			Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
Function: Public Safety														
Activity: Fire Control														
Project: 001132A East Lake Fire Control Equipment														
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3019	Other Public Safety Projects									
010.1	Equipment--Penny	0	1,500,000	0	0	0	0	0	0	0	0	0	0	1,500,000
Project Total for : Fund: 3001 Capital Projects Center: 412100 CIP-Public Safety Program: 3019 Other Public Safety Projects														
		0	1,500,000	0	0	0	0	0	0	0	0	0	0	1,500,000
Total for Project: 001132A East Lake Fire Control Equipment														
		0	1,500,000	0	0	0	0	0	0	0	0	0	0	1,500,000
Funding Source:														
	Penny for Pinellas	0	1,500,000	0	0	0	0	0	0	0	0	0	0	1,500,000
Funding Total:														
		0	1,500,000	0	0	0	0	0	0	0	0	0	0	1,500,000

Project Description: Fire station capital improvement, replacement apparatus and equipment needs.

Project Classifications:

CIP Phase	Planned
Location	Palm Harbor, East Lake
Penny Program	Public Safety and Hurricane Preparedness

Pinellas County Capital Improvement Program Project Budget Detail Report

Parameters: Function: Public Safety Budget Type Code: Planning Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
Function: Public Safety													
Activity: Law Enforcement													
Project: 000007A 1635 Public Safety Facilities & CCC													
Fund: 1025	Emergency Phone Svc&Equip	Center: 343110	9-1-1 Fees	Program: 1823	Emergency Communications								
110.3	Other-EmerComm-91	0	6,112,700	0	0	0	0	0	0	0	0	0	6,112,700
	1												
Project Total for : Fund: 1025 Emergency Phone Svc&Equip Center: 343110 9-1-1 Fees Program: 1823 Emergency Communications													
		0	6,112,700	0	0	0	0	0	0	0	0	0	6,112,700
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3019	Other Public Safety Projects								
030.1	Construction-Penny	58,323,100	12,496,000	0	0	0	0	0	0	0	0	0	70,819,100
110.1	Other Costs-Penny	480,000	5,820,000	0	0	0	0	0	0	0	0	0	6,300,000
Project Total for : Fund: 3001 Capital Projects Center: 412100 CIP-Public Safety Program: 3019 Other Public Safety Projects													
		58,803,100	18,316,000	0	0	0	0	0	0	0	0	0	77,119,100
Total for Project: 000007A 1635 Public Safety Facilities & CCC													
		58,803,100	24,428,700	0	0	0	0	0	0	0	0	0	83,231,800
Funding Source:													
	Penny for Pinellas	58,803,100	18,316,000	0	0	0	0	0	0	0	0	0	77,119,100
	9-1-1 Fees	0	6,112,700	0	0	0	0	0	0	0	0	0	6,112,700
Funding Total:													
		58,803,100	24,428,700	0	0	0	0	0	0	0	0	0	83,231,800

Project Description: This project entails the master planning, design, construction and accouterment of a Public Safety Campus facility and a Centralized Communications Center.

Project Classifications:

CIP Phase	Construction
Location	Largo, Belleair, Belleair Bluffs
Originating Department	Real Estate Management
Penny Program	Public Safety and Hurricane Preparedness

Pinellas County Capital Improvement Program Project Budget Detail Report

Parameters: Function: Public Safety Budget Type Code: Planning Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
Function: Public Safety													
Activity: Other Public Safety													
Project: 000298A 722 Public Safety Radio & Data Systems													
Fund: 1017	Intergov Radio Comm Prgrm	Center: 341110	Radio Systems Moving Violation Fees	Program: 1822	Radio								
010.4	FY13+ Equip Mov Vio	0	600,000	300,000	0	0	0	0	0	0	0	0	900,000
Project Total for : Fund: 1017			<i>Intergov Radio Comm Prgrm</i>	<i>Center: 341110</i>	<i>Radio Systems Moving Violation Fees</i>	<i>Program: 1822</i>	<i>Radio</i>						
		0	600,000	300,000	0	0	0	0	0	0	0	0	900,000
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3017	Detention/Correction Projects								
010.1	Equipment--Penny	5,000,000	1,500,000	700,000	0	0	0	0	0	0	0	0	7,200,000
Project Total for : Fund: 3001			<i>Capital Projects</i>	<i>Center: 412100</i>	<i>CIP-Public Safety</i>	<i>Program: 3017</i>	<i>Detention/Correction Projects</i>						
		5,000,000	1,500,000	700,000	0	0	0	0	0	0	0	0	7,200,000
Total for Project: 000298A			722 Public Safety Radio & Data Systems										
		5,000,000	2,100,000	1,000,000	0	0	0	0	0	0	0	0	8,100,000
Funding Source:													
	Moving Violation Fees	0	600,000	300,000	0	0	0	0	0	0	0	0	900,000
	Penny for Pinellas	5,000,000	1,500,000	700,000	0	0	0	0	0	0	0	0	7,200,000
Funding Total:		5,000,000	2,100,000	1,000,000	0	0	0	0	0	0	0	0	8,100,000

Project Description: Upgrade and enhancement of 800 MHz radio system to convert to Smart Zone technology and performance capabilities specified by the Police Standards Council's Technical Advisory Group.

Project Classifications:

CIE Elements	Public Safety
CIP Phase	Construction
Location	Countywide
Originating Department	Public Safety Services
Penny Program	Public Safety and Hurricane Preparedness

Pinellas County Capital Improvement Program Project Budget Detail Report

Parameters: Function: Public Safety Budget Type Code: Planning Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
Function: Public Safety													
Activity: Other Public Safety													
Project: 001815A Master and Prime Site Radio Equipment Relocation													
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3019	Other Public Safety Projects								
110.1	Other Costs	0	9,000,000	0	0	0	0	0	0	0	0	0	9,000,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 412100</i>	<i>CIP-Public Safety</i>	<i>Program: 3019</i>	<i>Other Public Safety Projects</i>							
		0	9,000,000	0	0	0	0	0	0	0	0	0	9,000,000
Total for Project: 001815A		Master and Prime Site Radio Equipment Relocation											
		0	9,000,000	0	0	0	0	0	0	0	0	0	9,000,000
Funding Source:													
	Penny for Pinellas	0	9,000,000	0	0	0	0	0	0	0	0	0	9,000,000
Funding Total:		0	9,000,000	0	0	0	0	0	0	0	0	0	9,000,000

Project Description: Relocation of equipment to new category 5 public safety facility to protect the radio system and emergency responders in the field. There are 10,000 subscribers on the radio system, including fire and police.

Project Classifications:

CIP Phase	Planned
Location	Largo, Belleair, Belleair Bluffs
Penny Program	Public Safety and Hurricane Preparedness

Pinellas County Capital Improvement Program Project Budget Detail Report

Parameters: Function: Public Safety Budget Type Code: Planning Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
Function: Public Safety													
Activity: Other Public Safety													
Project: 001816A Radio Tower Replacement													
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3019	Other Public Safety Projects								
010.1	Equipment-Penny	0	500,000	500,000	500,000	500,000	500,000	500,000	0	0	0	0	3,000,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 412100</i>	<i>CIP-Public Safety</i>	<i>Program: 3019</i>	<i>Other Public Safety Projects</i>							
		0	500,000	500,000	500,000	500,000	500,000	500,000	0	0	0	0	3,000,000
Total for Project: 001816A		Radio Tower Replacement											
		0	500,000	500,000	500,000	500,000	500,000	500,000	0	0	0	0	3,000,000
Funding Source:													
	Penny for Pinellas	0	500,000	500,000	500,000	500,000	500,000	500,000	0	0	0	0	3,000,000
Funding Total:		0	500,000	500,000	500,000	500,000	500,000	500,000	0	0	0	0	3,000,000

Project Description: Replace 6 radio towers reaching end of useful life. Towers are backbone of countywide radio system that supports over 10,000 users including all fire depts, ambulances, law enforcement with exception of Clearwater police.

Project Classifications:

CIP Phase	Planned
Location	Countywide
Penny Program	Public Safety and Hurricane Preparedness

Public Safety Total:

69,970,600	47,386,200	26,757,000	27,537,000	35,855,530	33,971,000	23,754,000	9,154,000	1,500,000	1,500,000	1,500,000	278,885,330
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