

# **HUMAN SERVICES**

**Governmental Projects**



## Pinellas County Capital Improvement Program Project Budget Detail Report

**Parameters:**    Function: Human Services    Budget Type Code: Planning    Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
<b>Function: Human Services</b>													
<b>Activity: Health</b>													
<b>Project: 001475A    Pinellas County Health Campus</b>													
Fund: 3001	Capital Projects	Center: 416100	CIP-Human Services	Program: 1569	Pinellas County Health Prog								
020.1	Design Costs	150,000	150,000	0	0	0	0	0	0	0	0	0	300,000
030.1	Construction Costs	0	4,700,000	0	0	0	0	0	0	0	0	0	4,700,000
<b>Project Total for : Fund: 3001    Capital Projects    Center: 416100    CIP-Human Services    Program: 1569    Pinellas County Health Prog</b>													
		150,000	4,850,000	0	0	0	0	0	0	0	0	0	5,000,000
<b>Total for Project: 001475A    Pinellas County Health Campus</b>													
		150,000	4,850,000	0	0	0	0	0	0	0	0	0	5,000,000
<b>Funding Source:</b>													
	Grant - Federal	150,000	4,850,000	0	0	0	0	0	0	0	0	0	5,000,000
<b>Funding Total:</b>													
		150,000	4,850,000	0	0	0	0	0	0	0	0	0	5,000,000

**Project Description:** Construction of a Health Clinic for homeless families with Children. The free standing clinic will provide homeless families with children much needed access to health care and social support services.

**Project Classifications:**

CIP Phase	Design
Location	Clearwater
Originating Department	Health and Human Services

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		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
Function: Human Services													
Activity: Other Human Services													
Project: 001071A		Affordable Housing Land Assembly Program											
Fund: 3001 010.1	Capital Projects Acquisition-Penny	Center: 416100 0	CIP-Human Services 5,000,000	Program: 3007 5,000,000	Affordable Housing Land Assembly 5,000,000								
		0	5,000,000	5,000,000	5,000,000	0	0	0	0	0	0	0	15,000,000
Project Total for : Fund: 3001		Capital Projects 0	Center: 416100 5,000,000	CIP-Human Services 5,000,000	Program: 3007 5,000,000	Affordable Housing Land Assembly 0							
		0	5,000,000	5,000,000	5,000,000	0	0	0	0	0	0	0	15,000,000
Total for Project: 001071A		Affordable Housing Land Assembly Program											
		0	5,000,000	5,000,000	5,000,000	0	0	0	0	0	0	0	15,000,000
Funding Source: Penny for Pinellas		0	5,000,000	5,000,000	5,000,000	0	0	0	0	0	0	0	15,000,000
Funding Total:		0	5,000,000	5,000,000	5,000,000	0	0	0	0	0	0	0	15,000,000
Project Description: Funding to support land acquisition to assemble parcels suitable for affordable workforce housing developments.													
Project Classifications:													
CIE Elements		Not Applicable											
CIP Phase		Planned											
Location		Countywide											
Originating Department		Community Development											
Penny Program		Housing, Jobs and Human Services											
Human Services Total:		150,000	9,850,000	5,000,000	5,000,000	0	0	0	0	0	0	0	20,000,000