

GENERAL GOVERNMENT

Governmental Projects



Pinellas County Capital Improvement Program Project Budget Detail Report

Parameters: Function: General Government Services Budget Type Code: Planning Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
Function: General Government Services													
Activity: Court Support													
Project: 000002A 1299 CJC - Roof Replacement													
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3005	Judicial Facilities Projects								
030.1	Construction-Penny	1,531,000	350,000	0	0	0	0	0	0	0	0	0	1,881,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 411100</i>	<i>CIP-General Government</i>	<i>Program: 3005</i>	<i>Judicial Facilities Projects</i>							
		1,531,000	350,000	0	0	0	0	0	0	0	0	0	1,881,000
Total for Project: 000002A 1299 CJC - Roof Replacement		1,531,000	350,000	0	0	0	0	0	0	0	0	0	1,881,000
Funding Source:													
	Penny for Pinellas	1,531,000	350,000	0	0	0	0	0	0	0	0	0	1,881,000
Funding Total:		1,531,000	350,000	0	0	0	0	0	0	0	0	0	1,881,000

Project Description: This project entails replacement of the facility roof.

Project Classifications:

CIP Phase	Construction
Location	Clearwater
Originating Department	Real Estate Management
Penny Program	Courts and Jail

Pinellas County Capital Improvement Program Project Budget Detail Report

Parameters: Function: General Government Services Budget Type Code: Planning Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
Function: General Government Services													
Activity: Court Support													
Project: 000876A 2173 CJC HVAC Controls													
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3005	Judicial Facilities Projects								
030.1	Construction-Penny	787,000	0	0	0	0	0	0	0	0	0	0	787,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 411100</i>	<i>CIP-General Government</i>	<i>Program: 3005</i>	<i>Judicial Facilities Projects</i>							
		787,000	0	0	0	0	0	0	0	0	0	0	787,000
Total for Project: 000876A 2173 CJC HVAC Controls		787,000	0	0	0	0	0	0	0	0	0	0	787,000
Funding Source:													
	Penny for Pinellas	787,000	0	0	0	0	0	0	0	0	0	0	787,000
Funding Total:		787,000	0	0	0	0	0	0	0	0	0	0	787,000

Project Description: This project entails replacement of the current HVAC control system at the Criminal Justice Center which has reached the end of its economic life.

Project Classifications:

CIP Phase	Design
Location	Clearwater
Originating Department	Real Estate Management
Penny Program	Courts and Jail

Pinellas County Capital Improvement Program Project Budget Detail Report

Parameters: Function: General Government Services Budget Type Code: Planning Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
Function: General Government Services													
Activity: Court Support													
Project: 000877A 1861 324 S Ft Harr-Rplc Air Handlrs													
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3005	Judicial Facilities Projects								
030.1	Construction-Penny	446,000	0	0	0	0	0	0	0	0	0	0	446,000
Project Total for : Fund: 3001 Capital Projects Center: 411100 CIP-General Government Program: 3005 Judicial Facilities Projects													
		446,000	0	0	0	0	0	0	0	0	0	0	446,000
Total for Project: 000877A 1861 324 S Ft Harr-Rplc Air Handlrs													
		446,000	0	0	0	0	0	0	0	0	0	0	446,000
Funding Source:													
	Penny for Pinellas	446,000	0	0	0	0	0	0	0	0	0	0	446,000
Funding Total:													
		446,000	0	0	0	0	0	0	0	0	0	0	446,000

Project Description: This project entails replacement of worn, inefficient air handlers at the 324 S. Ft. Harrison Av. Courthouse.

Project Classifications:

CIP Phase	Design
Location	Clearwater
Originating Department	Real Estate Management
Penny Program	Courts and Jail

Pinellas County Capital Improvement Program Project Budget Detail Report

Parameters: Function: General Government Services Budget Type Code: Planning Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
Function: General Government Services													
Activity: Court Support													
Project: 000880A 2300 CJC Parking Garage													
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3005	Judicial Facilities Projects								
020.1	Design Costs-Penny	200,000	0	0	0	0	0	0	0	0	0	0	200,000
030.1	Construction-Penny	800,000	10,900,000	500,000	0	0	0	0	0	0	0	0	12,200,000
Project Total for : Fund: 3001 Capital Projects Center: 411100 CIP-General Government Program: 3005 Judicial Facilities Projects													
		1,000,000	10,900,000	500,000	0	0	0	0	0	0	0	0	12,400,000
Total for Project: 000880A 2300 CJC Parking Garage													
		1,000,000	10,900,000	500,000	0	0	0	0	0	0	0	0	12,400,000
Funding Source:													
	Penny for Pinellas	1,000,000	10,900,000	500,000	0	0	0	0	0	0	0	0	12,400,000
Funding Total:													
		1,000,000	10,900,000	500,000	0	0	0	0	0	0	0	0	12,400,000

Project Description: This project entails the design and construction of a multi-level parking garage at the Criminal Justice Center.

Project Classifications:

CIP Phase	Design
Location	Clearwater
Originating Department	Real Estate Management
Penny Program	Courts and Jail

Pinellas County Capital Improvement Program Project Budget Detail Report

Parameters: Function: General Government Services Budget Type Code: Planning Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
Function: General Government Services													
Activity: Court Support													
Project: 000883A 2303 324 S. Ft. Harrison Roof Replacement													
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3005	Judicial Facilities Projects								
030.1	Construction-Penny	110,990	193,000	0	0	0	0	0	0	0	0	0	303,990
Project Total for : Fund: 3001 Capital Projects Center: 411100 CIP-General Government Program: 3005 Judicial Facilities Projects													
		110,990	193,000	0	0	0	0	0	0	0	0	0	303,990
Total for Project: 000883A 2303 324 S. Ft. Harrison Roof Replacement													
		110,990	193,000	0	0	0	0	0	0	0	0	0	303,990
Funding Source:													
	Penny for Pinellas	110,990	193,000	0	0	0	0	0	0	0	0	0	303,990
Funding Total:													
		110,990	193,000	0	0	0	0	0	0	0	0	0	303,990

Project Description: This project entails a roof replacement at the 324 S. Ft. Harrison Courthouse.

Project Classifications:

CIP Phase	Construction
Location	Countywide
Originating Department	Real Estate Management
Penny Program	Courts and Jail

Pinellas County Capital Improvement Program Project Budget Detail Report

Parameters: Function: General Government Services Budget Type Code: Planning Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
Function: General Government Services													
Activity: Court Support													
Project: 000884A 2304 Court Security Improvements													
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3005	Judicial Facilities Projects								
030.1	Construction-Penny	105,700	0	0	0	0	0	0	0	0	0	0	105,700
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 411100</i>	<i>CIP-General Government</i>	<i>Program: 3005</i>	<i>Judicial Facilities Projects</i>							
		105,700	0	0	0	0	0	0	0	0	0	0	105,700
Total for Project: 000884A 2304 Court Security Improvements		105,700	0	0	0	0	0	0	0	0	0	0	105,700
Funding Source:													
	Penny for Pinellas	105,700	0	0	0	0	0	0	0	0	0	0	105,700
Funding Total:		105,700	0	0	0	0	0	0	0	0	0	0	105,700

Project Description: This project entails installation of ballistic shielding and additional jury and public seating in various court facilities.

Project Classifications:

CIP Phase	Design
Location	Clearwater
Originating Department	Real Estate Management
Penny Program	Courts and Jail

Pinellas County Capital Improvement Program Project Budget Detail Report

Parameters: Function: General Government Services Budget Type Code: Planning Fund Type: Governmental

	Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
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Function: General Government Services

Activity: Court Support

Project: 000885A 2346 315 Court Energy Reduction (Courts & Jails Portion)

Fund: 3001 030.1	Capital Projects Construction-Penny	Center: 411100 283,300	CIP-General Government 0	Program: 3005 0	Judicial Facilities Projects 0	0	0	0	0	0	0	283,300
Project Total for : Fund: 3001		<i>Capital Projects</i> 283,300	<i>Center: 411100</i> 0	<i>CIP-General Government</i> 0	<i>Program: 3005</i> 0	<i>Judicial Facilities Projects</i> 0		0	0	0	0	283,300
Total for Project: 000885A 2346 315 Court Energy Reduction (Courts & Jails Portion)		283,300	0	0	0	0	0	0	0	0	0	283,300
Funding Source:												
Penny for Pinellas		283,300	0	0	0	0	0	0	0	0	0	283,300
Funding Total:		283,300	0	0	0	0	0	0	0	0	0	283,300

Project Description: This project is the Courts & Jails portion of facility energy reduction efforts including chiller replacement, HVAC controls and sensor installation, lighting retrofit, and ceiling insulation.

Project Classifications:

CIP Phase	Design
Location	Clearwater
Originating Department	Real Estate Management
Penny Program	Courts and Jail

Pinellas County Capital Improvement Program Project Budget Detail Report

Parameters: Function: General Government Services Budget Type Code: Planning Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
Function: General Government Services													
Activity: Court Support													
Project: 000886A 2347 315 Court St. Roof Replacement (Courts & Jails Portion)													
Fund: 3001 030.1	Capital Projects Construction-Penny	Center: 411100 217,000	CIP-General Government 73,000	0	Program: 3005 0	Judicial Facilities Projects 0	0	0	0	0	0	0	290,000
Project Total for : Fund: 3001		<i>Capital Projects</i> 217,000	<i>Center: 411100</i> 73,000	<i>CIP-General Government</i> 0	0	<i>Program: 3005</i> 0	<i>Judicial Facilities Projects</i> 0	0	0	0	0	0	290,000
Total for Project: 000886A 2347 315 Court St. Roof Replacement (Courts & Jails Portion)		217,000	73,000	0	0	0	0	0	0	0	0	0	290,000
Funding Source:													
Penny for Pinellas		217,000	73,000	0	0	0	0	0	0	0	0	0	290,000
Funding Total:		217,000	73,000	0	0	0	0	0	0	0	0	0	290,000

Project Description: This project represents the Courts & Jails portion of the roof replacement on the 315 Court Street Courthouse.

Project Classifications:

CIP Phase	Design
Location	Clearwater
Originating Department	Real Estate Management
Penny Program	Courts and Jail

Pinellas County Capital Improvement Program Project Budget Detail Report

Parameters: Function: General Government Services Budget Type Code: Planning Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
Function: General Government Services													
Activity: Court Support													
Project: 000887A 2348 315 Court St. Curtain Wall Replacement (Courts & Jails)													
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3005	Judicial Facilities Projects								
020.1	Design Costs-Penny	98,600	0	0	0	0	0	0	0	0	0	0	98,600
030.1	Construction-Penny	0	950,000	0	0	0	0	0	0	0	0	0	950,000
Project Total for : Fund: 3001 Capital Projects Center: 411100 CIP-General Government Program: 3005 Judicial Facilities Projects													
		98,600	950,000	0	0	0	0	0	0	0	0	0	1,048,600
Total for Project: 000887A 2348 315 Court St. Curtain Wall Replacement (Courts & Jails)													
		98,600	950,000	0	0	0	0	0	0	0	0	0	1,048,600
Funding Source:													
	Penny for Pinellas	98,600	950,000	0	0	0	0	0	0	0	0	0	1,048,600
Funding Total:													
		98,600	950,000	0	0	0	0	0	0	0	0	0	1,048,600

Project Description: This is the Courts & Jails portion of the replacement of the existing glass curtain wall system on the north and south elevations of the Court Street Courthouse.

Project Classifications:

CIP Phase	Design
Location	Clearwater
Originating Department	Real Estate Management
Penny Program	Courts and Jail

Pinellas County Capital Improvement Program Project Budget Detail Report

Parameters: Function: General Government Services Budget Type Code: Planning Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
Function: General Government Services													
Activity: Court Support													
Project: 000893A 2349 BTS Inverters (C&J)													
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3005	Judicial Facilities Projects								
030.1	Construction-Penny	155,000	0	0	0	0	0	0	0	0	0	0	155,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 411100</i>	<i>CIP-General Government</i>	<i>Program: 3005</i>	<i>Judicial Facilities Projects</i>							
		155,000	0	0	0	0	0	0	0	0	0	0	155,000
Total for Project: 000893A 2349 BTS Inverters (C&J)		155,000	0	0	0	0	0	0	0	0	0	0	155,000
Funding Source:													
	Penny for Pinellas	155,000	0	0	0	0	0	0	0	0	0	0	155,000
Funding Total:		155,000	0	0	0	0	0	0	0	0	0	0	155,000

Project Description: This is the Courts & Jails portion of the project to replace the voltage inverters supporting enterprise computer systems at multiple locations

Project Classifications:

CIP Phase	Design
Location	Clearwater
Originating Department	Real Estate Management
Penny Program	Courts and Jail

Pinellas County Capital Improvement Program Project Budget Detail Report

Parameters: Function: General Government Services Budget Type Code: Planning Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
Function: General Government Services													
Activity: Court Support													
Project: 000899A 2350 315 Ct. & 400 SFH Gen. Eval.													
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3005	Judicial Facilities Projects								
020.1	Design Costs-Penny	13,000	0	0	0	0	0	0	0	0	0	0	13,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 411100</i>	<i>CIP-General Government</i>	<i>Program: 3005</i>	<i>Judicial Facilities Projects</i>							
		13,000	0	0	0	0	0	0	0	0	0	0	13,000
Total for Project: 000899A		<i>2350 315 Ct. & 400 SFH Gen. Eval.</i>											
		13,000	0	0	0	0	0	0	0	0	0	0	13,000
Funding Source:													
	Penny for Pinellas	13,000	0	0	0	0	0	0	0	0	0	0	13,000
Funding Total:		13,000	0	0	0	0	0	0	0	0	0	0	13,000

Project Description: This project entails the evaluation of emergency generators at 315 Court Street and 400 South Ft. Harrison.

Project Classifications:

CIP Phase	Design
Location	Pinellas Park
Originating Department	Real Estate Management
Penny Program	Courts and Jail

Pinellas County Capital Improvement Program Project Budget Detail Report

Parameters: Function: General Government Services Budget Type Code: Planning Fund Type: Governmental

	Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
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Function: General Government Services

Activity: Court Support

Project: 001107A North County Service Center Renovation

Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3005	Judicial Facilities Projects							
020.1	Design Costs-Penny	0	0	0	0	500,000	0	0	0	0	0	500,000
030.1	Construction-Penny	0	0	0	0	0	4,500,000	0	0	0	0	4,500,000
Project Total for : Fund: 3001 Capital Projects Center: 411100 CIP-General Government Program: 3005 Judicial Facilities Projects												
		0	0	0	0	500,000	4,500,000	0	0	0	0	5,000,000
Total for Project: 001107A North County Service Center Renovation												
		0	0	0	0	500,000	4,500,000	0	0	0	0	5,000,000
Funding Source:												
	Penny for Pinellas	0	0	0	0	500,000	4,500,000	0	0	0	0	5,000,000
Funding Total:												
		0	0	0	0	500,000	4,500,000	0	0	0	0	5,000,000

Project Description: This project entails interior renovation of the North County Service Center to accommodate consolidation of County Governmental operations.

Project Classifications:

CIP Phase	Construction
Location	Clearwater
Originating Department	Real Estate Management
Penny Program	Courts and Jail

Pinellas County Capital Improvement Program Project Budget Detail Report

Parameters: Function: General Government Services Budget Type Code: Planning Fund Type: Governmental

	Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
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Function: General Government Services

Activity: Court Support

Project: 001109A CJC Judicial Consolidation

Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3005	Judicial Facilities Projects								
020.1	Design Costs-Penny	250,560	250,000	0	0	0	0	0	0	0	0	0	500,560
030.1	Construction-Penny	0	12,600,000	10,532,000	0	0	0	0	0	0	0	0	23,132,000
Project Total for : Fund: 3001 Capital Projects Center: 411100 CIP-General Government Program: 3005 Judicial Facilities Projects													
		250,560	12,850,000	10,532,000	0	0	0	0	0	0	0	0	23,632,560
Total for Project: 001109A CJC Judicial Consolidation													
		250,560	12,850,000	10,532,000	0	0	0	0	0	0	0	0	23,632,560
Funding Source:													
	Penny for Pinellas	250,560	12,850,000	10,532,000	0	0	0	0	0	0	0	0	23,632,560
Funding Total:		250,560	12,850,000	10,532,000	0	0	0	0	0	0	0	0	23,632,560

Project Description: This project supports facility design, renovation and construction efforts to support consolidation of judicial functions at the Criminal Justice Center.

Project Classifications:

CIP Phase	Construction
Location	St Petersburg
Originating Department	Real Estate Management
Penny Program	Courts and Jail

Pinellas County Capital Improvement Program Project Budget Detail Report

Parameters: Function: General Government Services Budget Type Code: Planning Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
Function: General Government Services													
Activity: Court Support													
Project: 001186A CJC Elevator Upgrade/Replacement													
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3005	Judicial Facilities Projects								
030.1	Construction-Penny	155,000	0	0	0	0	0	0	0	0	0	0	155,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 411100</i>	<i>CIP-General Government</i>	<i>Program: 3005</i>	<i>Judicial Facilities Projects</i>							
		155,000	0	0	0	0	0	0	0	0	0	0	155,000
Total for Project: 001186A		CJC Elevator Upgrade/Replacement											
		155,000	0	0	0	0	0	0	0	0	0	0	155,000
Funding Source:													
	Penny for Pinellas	155,000	0	0	0	0	0	0	0	0	0	0	155,000
Funding Total:		155,000	0	0	0	0	0	0	0	0	0	0	155,000

Project Description: This project entails the upgrade or replacement of an passenger elevator at the Criminal Justice Center.

Project Classifications:

CIE Elements	Capital Improvements Element
CIP Phase	Construction
Location	Clearwater
Originating Department	Real Estate Management
Penny Program	Courts and Jail

Pinellas County Capital Improvement Program Project Budget Detail Report

Parameters: Function: General Government Services Budget Type Code: Planning Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
Function: General Government Services													
Activity: Court Support													
Project: 001550A 545 Garage Restorative Renovations													
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3005	Judicial Facilities Projects								
020.1	Design Costs-Penny	44,000	0	0	0	0	0	0	0	0	0	0	44,000
030.1	Construction-Penny	0	0	394,000	0	0	0	0	0	0	0	0	394,000
Project Total for : Fund: 3001 Capital Projects Center: 411100 CIP-General Government Program: 3005 Judicial Facilities Projects													
		44,000	0	394,000	0	0	0	0	0	0	0	0	438,000
Total for Project: 001550A 545 Garage Restorative Renovations													
		44,000	0	394,000	0	0	0	0	0	0	0	0	438,000
Funding Source:													
	Penny for Pinellas	44,000	0	394,000	0	0	0	0	0	0	0	0	438,000
Funding Total:													
		44,000	0	394,000	0	0	0	0	0	0	0	0	438,000

Project Description: This project involves renovations to the 545 Building parking garage to restore weathertightness and prevent further damage from water intrusion.

Project Classifications:

CIP Phase	Construction
Location	St Petersburg
Penny Program	Courts and Jail
TIF District	Greater St. Petersburg Area

Pinellas County Capital Improvement Program Project Budget Detail Report

Parameters: Function: General Government Services Budget Type Code: Planning Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
Function: General Government Services													
Activity: Court Support													
Project: 001553A 545 Building Flooring Upgrades													
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3005	Judicial Facilities Projects								
030.1	Construction-Penny	100,000	0	0	0	0	0	0	0	0	0	0	100,000
Project Total for : Fund: 3001 Capital Projects Center: 411100 CIP-General Government Program: 3005 Judicial Facilities Projects													
		100,000	0	0	0	0	0	0	0	0	0	0	100,000
Total for Project: 001553A 545 Building Flooring Upgrades													
		100,000	0	0	0	0	0	0	0	0	0	0	100,000
Funding Source:													
	Penny for Pinellas	100,000	0	0	0	0	0	0	0	0	0	0	100,000
Funding Total:													
		100,000	0	0	0	0	0	0	0	0	0	0	100,000

Project Description: This project involves flooring upgrades to the 545 Building.

Project Classifications:

CIP Phase	Construction
Location	St Petersburg
Penny Program	Courts and Jail
TIF District	Greater St. Petersburg Area

Pinellas County Capital Improvement Program Project Budget Detail Report

Parameters: Function: General Government Services Budget Type Code: Planning Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
Function: General Government Services													
Activity: Judicial													
Project: 001069A Structural Enhancement and Upgrade - 324 S. Ft. Harrison Courthouse													
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3005	Judicial Facilities Projects								
030.1	Construction-Penny	0	100,000	0	0	0	0	0	0	0	0	0	100,000
Project Total for : Fund: 3001 Capital Projects Center: 411100 CIP-General Government Program: 3005 Judicial Facilities Projects													
		0	100,000	0	0	0	0	0	0	0	0	0	100,000
Total for Project: 001069A Structural Enhancement and Upgrade - 324 S. Ft. Harrison Courthouse													
		0	100,000	0	0	0	0	0	0	0	0	0	100,000
Funding Source:													
	Penny for Pinellas	0	100,000	0	0	0	0	0	0	0	0	0	100,000
Funding Total:													
		0	100,000	0	0	0	0	0	0	0	0	0	100,000

Project Description: This project entails a structural upgrade of the historic courthouse building at 324 S. Ft. Harrison Av.

Project Classifications:

CIP Phase	Design
Location	Clearwater
Originating Department	Real Estate Management
Penny Program	Courts and Jail

Pinellas County Capital Improvement Program Project Budget Detail Report

Parameters: Function: General Government Services Budget Type Code: Planning Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
Function: General Government Services													
Activity: Judicial													
Project: 001549A CJC Window Sealing Upgrades													
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3005	Judicial Facilities Projects								
030.1	Construction-Penny	0	145,000	0	0	0	0	0	0	0	0	0	145,000
Project Total for : Fund: 3001 Capital Projects Center: 411100 CIP-General Government Program: 3005 Judicial Facilities Projects													
		0	145,000	0	0	0	0	0	0	0	0	0	145,000
Total for Project: 001549A CJC Window Sealing Upgrades													
		0	145,000	0	0	0	0	0	0	0	0	0	145,000
Funding Source:													
	Penny for Pinellas	0	145,000	0	0	0	0	0	0	0	0	0	145,000
Funding Total:													
		0	145,000	0	0	0	0	0	0	0	0	0	145,000

Project Description: This project enhances weather tightness of windows in the CJC facility to prevent damage from water intrusion.

Project Classifications:

CIP Phase	Construction
Location	Clearwater
Penny Program	Courts and Jail

Pinellas County Capital Improvement Program Project Budget Detail Report

Parameters: Function: General Government Services Budget Type Code: Planning Fund Type: Governmental

	Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
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Function: General Government Services**Activity: Judicial****Project: 001626A 545 Renovation, Floors 2, 3, & 4**

Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3005	Judicial Facilities Projects									
020.1	Design Costs-Penny	0	0	0	250,000	0	0	0	0	0	0	0	0	250,000
030.1	Construction-Penny	0	0	0	300,000	4,550,000	0	0	0	0	0	0	0	4,850,000
Project Total for : Fund: 3001		Capital Projects	Center: 411100	CIP-General Government	Program: 3005	Judicial Facilities Projects								
		0	0	0	550,000	4,550,000	0	0	0	0	0	0	0	5,100,000
Total for Project: 001626A		545 Renovation, Floors 2, 3, & 4												
		0	0	0	550,000	4,550,000	0	0	0	0	0	0	0	5,100,000

Funding Source:

Penny for Pinellas	0	0	0	550,000	4,550,000	0	0	0	0	0	0	5,100,000
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Funding Total:

0	0	0	550,000	4,550,000	0	0	0	0	0	0	5,100,000
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Project Description: This project entails the renovation of floors 2,3, and 4 in the 545 Judicial Building in St. Petersburg.

Project Classifications:

CIP Phase	Design
Location	St Petersburg
Penny Program	Courts and Jail

Pinellas County Capital Improvement Program Project Budget Detail Report

Parameters: Function: General Government Services Budget Type Code: Planning Fund Type: Governmental

	Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
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Function: General Government Services**Activity: Other General Government****Project: 000010A 1633 Government Facilities Remodel & Renovation**

Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects								
030.1	Construction-Penny	0	12,100	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	200,000	0	0	0	15,212,100
110.5	Unfunded	0	0	0	0	0	0	0	385,000	3,000,000	3,000,000	3,000,000	9,385,000

Project Total for : Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects								
	0	12,100	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	585,000	3,000,000	3,000,000	3,000,000	24,597,100

Total for Project: 000010A	1633 Government Facilities Remodel & Renovation											
	0	12,100	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	585,000	3,000,000	3,000,000	3,000,000	24,597,100

Funding Source:												
Unfunded	0	0	0	0	0	0	0	385,000	3,000,000	3,000,000	3,000,000	9,385,000
Penny for Pinellas	0	12,100	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	200,000	0	0	0	15,212,100

Funding Total:	0	12,100	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	585,000	3,000,000	3,000,000	3,000,000	24,597,100
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Project Description: This project supports capital improvements required to preserve and restore County fixed asset investment.

Project Classifications:

CIP Phase	Design
Location	Countywide
Originating Department	Real Estate Management
Penny Program	Government Service Facilities

Pinellas County Capital Improvement Program Project Budget Detail Report

Parameters: Function: General Government Services Budget Type Code: Planning Fund Type: Governmental

			Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
Function: General Government Services														
Activity: Other General Government														
Project: 000012A 1906 315 Court Parking Garage Structure														
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects									
030.1	Construction-Penny	0	146,200	0	0	0	0	0	0	0	0	0	0	146,200
Project Total for : Fund: 3001 Capital Projects Center: 411100 CIP-General Government Program: 3006 Other County Building Projects														
		0	146,200	0	0	0	0	0	0	0	0	0	0	146,200
Total for Project: 000012A 1906 315 Court Parking Garage Structure														
		0	146,200	0	0	0	0	0	0	0	0	0	0	146,200
Funding Source:														
	Penny for Pinellas	0	146,200	0	0	0	0	0	0	0	0	0	0	146,200
Funding Total:														
		0	146,200	0	0	0	0	0	0	0	0	0	0	146,200

Project Description: This project entails the repair of damaged concrete, asphalt and stucco in the 315 Court Street parking garage.

Project Classifications:

CIP Phase	Construction
Location	Clearwater
Originating Department	Real Estate Management
Penny Program	Government Service Facilities

Pinellas County Capital Improvement Program Project Budget Detail Report

Parameters: Function: General Government Services Budget Type Code: Planning Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
Function: General Government Services													
Activity: Other General Government													
Project: 000014A 1294 501 Building Renovation													
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects								
020.1	Design Costs-Penny	6,820	0	0	0	0	0	0	0	0	0	0	6,820
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 411100</i>	<i>CIP-General Government</i>	<i>Program: 3006</i>	<i>Other County Building Projects</i>							
		6,820	0	0	0	0	0	0	0	0	0	0	6,820
Total for Project: 000014A 1294 501 Building Renovation		6,820	0	0	0	0	0	0	0	0	0	0	6,820
Funding Source:													
	Penny for Pinellas	6,820	0	0	0	0	0	0	0	0	0	0	6,820
Funding Total:		6,820	0	0	0	0	0	0	0	0	0	0	6,820

Project Description: This project entails various renovation activities including modernization of two existing electric elevators, enhancement of the emergency power connection to the central energy plant, and building-wide replacement of windows.

Project Classifications:

CIP Phase	Construction
Location	St Petersburg
Originating Department	Real Estate Management
Penny Program	Government Service Facilities

Pinellas County Capital Improvement Program Project Budget Detail Report

Parameters: Function: General Government Services Budget Type Code: Planning Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
Function: General Government Services													
Activity: Other General Government													
Project: 000017A 2186 Lighting Retrofits													
Fund: 3001 Capital Projects Center: 411100 CIP-General Government Program: 3006 Other County Building Projects	030.1 Constr-General Fund	519,000	381,000	0	0	0	0	0	0	0	0	0	900,000
Project Total for : Fund: 3001 Capital Projects Center: 411100 CIP-General Government Program: 3006 Other County Building Projects		519,000	381,000	0	0	0	0	0	0	0	0	0	900,000
Total for Project: 000017A 2186 Lighting Retrofits		519,000	381,000	0	0	0	0	0	0	0	0	0	900,000
Funding Source:													
General Fund		519,000	381,000	0	0	0	0	0	0	0	0	0	900,000
Funding Total:		519,000	381,000	0	0	0	0	0	0	0	0	0	900,000

Project Description: This project entails the replacement of lighting fixtures in County facilities with more energy-efficient units.

Project Classifications:

CIP Phase	Construction
Location	Countywide
Originating Department	Real Estate Management

Pinellas County Capital Improvement Program Project Budget Detail Report

Parameters: Function: General Government Services Budget Type Code: Planning Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
Function: General Government Services													
Activity: Other General Government													
Project: 000019A 2188 Centralized Chiller Facility													
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects								
110.1	Other-General Fund	750,400	11,760,000	1,500,000	0	0	0	0	0	0	0	0	14,010,400
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 411100</i>	<i>CIP-General Government</i>	<i>Program: 3006</i>	<i>Other County Building Projects</i>							
		750,400	11,760,000	1,500,000	0	0	0	0	0	0	0	0	14,010,400
Total for Project: 000019A 2188 Centralized Chiller Facility		750,400	11,760,000	1,500,000	0	0	0	0	0	0	0	0	14,010,400
Funding Source:													
General Fund		750,400	11,760,000	1,500,000	0	0	0	0	0	0	0	0	14,010,400
Funding Total:		750,400	11,760,000	1,500,000	0	0	0	0	0	0	0	0	14,010,400

Project Description: This project entails the design and construction of a new centralized chilled water facility in downtown Clearwater to obviate the maintenance and replacement of several existing building chillers.

Project Classifications:

CIP Phase	Design
Location	Clearwater
Originating Department	Real Estate Management

Pinellas County Capital Improvement Program Project Budget Detail Report

Parameters: Function: General Government Services Budget Type Code: Planning Fund Type: Governmental

	Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
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Function: General Government Services

Activity: Other General Government

Project: 000857A 1489 315 Court Energy Reduction Measures

Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects							
020.1	Design Costs-Penny	35,000	0	0	0	0	0	0	0	0	0	35,000
030.1	Construction-Penny	148,000	0	617,000	0	0	0	0	0	0	0	765,000
Project Total for : Fund: 3001		Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects						
		183,000	0	617,000	0	0	0	0	0	0	0	800,000
Total for Project: 000857A		1489 315 Court Energy Reduction Measures										
		183,000	0	617,000	0	0	0	0	0	0	0	800,000

Funding Source:

Penny for Pinellas	183,000	0	617,000	0	0	0	0	0	0	0	0	800,000
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Funding Total:	183,000	0	617,000	0	0	0	0	0	0	0	0	800,000
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Project Description: This project entails facility energy reduction efforts including chiller replacement, HVAC controls and sensor installation, lighting retrofit, and ceiling insulation.

Project Classifications:

CIP Phase	Design
Location	Clearwater
Originating Department	Real Estate Management
Penny Program	Government Service Facilities

Pinellas County Capital Improvement Program Project Budget Detail Report

Parameters: Function: General Government Services Budget Type Code: Planning Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
Function: General Government Services													
Activity: Other General Government													
Project: 000858A 1876 400 S Ft H-Air Handler Rplcmts													
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects								
030.1	Construction-Penny	0	70,000	0	0	0	0	0	0	0	0	0	70,000
Project Total for : Fund: 3001 Capital Projects Center: 411100 CIP-General Government Program: 3006 Other County Building Projects													
		0	70,000	0	0	0	0	0	0	0	0	0	70,000
Total for Project: 000858A 1876 400 S Ft H-Air Handler Rplcmts													
		0	70,000	0	0	0	0	0	0	0	0	0	70,000
Funding Source:													
	Penny for Pinellas	0	70,000	0	0	0	0	0	0	0	0	0	70,000
Funding Total:													
		0	70,000	0	0	0	0	0	0	0	0	0	70,000

Project Description: This project entails replacement of worn, inefficient air handlers at 400 S. Ft. Harrison Av.

Project Classifications:

CIP Phase	Design
Location	Clearwater
Originating Department	Real Estate Management
Penny Program	Government Service Facilities

Pinellas County Capital Improvement Program Project Budget Detail Report

Parameters: Function: General Government Services Budget Type Code: Planning Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
Function: General Government Services													
Activity: Other General Government													
Project: 000859A 1878 509 East Avenue-HVAC Upgrades													
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects								
030.1	Construction-Penny	52,000	30,000	0	0	0	0	0	0	0	0	0	82,000
Project Total for : Fund: 3001 Capital Projects Center: 411100 CIP-General Government Program: 3006 Other County Building Projects													
		52,000	30,000	0	0	0	0	0	0	0	0	0	82,000
Total for Project: 000859A 1878 509 East Avenue-HVAC Upgrades													
		52,000	30,000	0	0	0	0	0	0	0	0	0	82,000
Funding Source:													
	Penny for Pinellas	52,000	30,000	0	0	0	0	0	0	0	0	0	82,000
Funding Total:													
		52,000	30,000	0	0	0	0	0	0	0	0	0	82,000

Project Description: This project entails evaluation and design activities to upgrade the efficiency of the HVAC system at 509 East Av.

Project Classifications:

CIP Phase	Design
Location	Clearwater
Originating Department	Real Estate Management
Penny Program	Government Service Facilities

Pinellas County Capital Improvement Program Project Budget Detail Report

Parameters: Function: General Government Services Budget Type Code: Planning Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
Function: General Government Services													
Activity: Other General Government													
Project: 000860A 1907 509 East Ave HVAC Eval & Rplcmt													
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects								
020.1	Design Costs-Penny	0	25,000	0	0	0	0	0	0	0	0	0	25,000
030.1	Construction-Penny	0	225,000	0	0	0	0	0	0	0	0	0	225,000
Project Total for : Fund: 3001 Capital Projects Center: 411100 CIP-General Government Program: 3006 Other County Building Projects													
		0	250,000	0	0	0	0	0	0	0	0	0	250,000
Total for Project: 000860A 1907 509 East Ave HVAC Eval & Rplcmt													
		0	250,000	0	0	0	0	0	0	0	0	0	250,000
Funding Source:													
	Penny for Pinellas	0	250,000	0	0	0	0	0	0	0	0	0	250,000
Funding Total:													
		0	250,000	0	0	0	0	0	0	0	0	0	250,000

Project Description: This project entails component replacement as necessary to improve efficiency and extend the chilled water system to support second floor climate control.

Project Classifications:

CIP Phase	Design
Location	Clearwater
Originating Department	Real Estate Management
Penny Program	Government Service Facilities

Pinellas County Capital Improvement Program Project Budget Detail Report

Parameters: Function: General Government Services Budget Type Code: Planning Fund Type: Governmental

	Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
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Function: General Government Services

Activity: Other General Government

Project: 000861A 1880 315 Court St Roof Replacement

Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects							
020.1	Design Costs-Penny	70,000	0	0	0	0	0	0	0	0	0	70,000
030.1	Construction-Penny	365,000	145,000	0	0	0	0	0	0	0	0	510,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 411100</i>	<i>CIP-General Government</i>	<i>Program: 3006</i>	<i>Other County Building Projects</i>						
		435,000	145,000	0	0	0	0	0	0	0	0	580,000
Total for Project: 000861A 1880 315 Court St Roof Replacement		435,000	145,000	0	0	0	0	0	0	0	0	580,000
Funding Source:												
	Penny for Pinellas	435,000	145,000	0	0	0	0	0	0	0	0	580,000
Funding Total:		435,000	145,000	0	0	0	0	0	0	0	0	580,000

Project Description: This project entails replacement of the roof on the 315 Court Street Courthouse.

Project Classifications:

CIP Phase	Design
Location	Clearwater
Originating Department	Real Estate Management
Penny Program	Government Service Facilities

Pinellas County Capital Improvement Program Project Budget Detail Report

Parameters: Function: General Government Services Budget Type Code: Planning Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
Function: General Government Services													
Activity: Other General Government													
Project: 000862A 1881 310 Court Window Gasket Rplcmt													
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects								
030.1	Construction-Penny	0	138,100	0	0	0	0	0	0	0	0	0	138,100
Project Total for : Fund: 3001 Capital Projects Center: 411100 CIP-General Government Program: 3006 Other County Building Projects													
		0	138,100	0	0	0	0	0	0	0	0	0	138,100
Total for Project: 000862A 1881 310 Court Window Gasket Rplcmt													
		0	138,100	0	0	0	0	0	0	0	0	0	138,100
Funding Source:													
	Penny for Pinellas	0	138,100	0	0	0	0	0	0	0	0	0	138,100
Funding Total:													
		0	138,100	0	0	0	0	0	0	0	0	0	138,100

Project Description: This project entails replacement of window gaskets in the exterior wall system of the 310 Court St. facility.

Project Classifications:

CIP Phase	Design
Location	Clearwater
Originating Department	Real Estate Management
Penny Program	Government Service Facilities

Pinellas County Capital Improvement Program Project Budget Detail Report

Parameters: Function: General Government Services Budget Type Code: Planning Fund Type: Governmental

			Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
Function: General Government Services														
Activity: Other General Government														
Project: 000863A 1882 310 Court St-Energy Reduction														
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects									
030.1	Construction-Penny	0	136,600	0	0	0	0	0	0	0	0	0	0	136,600
Project Total for : Fund: 3001 Capital Projects Center: 411100 CIP-General Government Program: 3006 Other County Building Projects														
		0	136,600	0	0	0	0	0	0	0	0	0	0	136,600
Total for Project: 000863A 1882 310 Court St-Energy Reduction														
		0	136,600	0	0	0	0	0	0	0	0	0	0	136,600
Funding Source:														
	Penny for Pinellas	0	136,600	0	0	0	0	0	0	0	0	0	0	136,600
Funding Total:														
		0	136,600	0	0	0	0	0	0	0	0	0	0	136,600

Project Description: This project entails replacement of an air-cooled chiller with a more energy-efficient unit and replacement of inefficient lighting fixtures.

Project Classifications:

CIP Phase	Design
Location	Clearwater
Originating Department	Real Estate Management
Penny Program	Government Service Facilities

Pinellas County Capital Improvement Program Project Budget Detail Report

Parameters: Function: General Government Services Budget Type Code: Planning Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
Function: General Government Services													
Activity: Other General Government													
Project: 000864A 1883 333 Chestnut-Energy Reduction													
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects								
020.1	Design Costs-Penny	0	0	50,000	0	0	0	0	0	0	0	0	50,000
030.1	Construction-Penny	0	0	400,000	0	0	0	0	0	0	0	0	400,000
Project Total for : Fund: 3001		Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects							
		0	0	450,000	0	0	0	0	0	0	0	0	450,000
Total for Project: 000864A		1883 333 Chestnut-Energy Reduction											
		0	0	450,000	0	0	0	0	0	0	0	0	450,000
Funding Source:													
	Penny for Pinellas	0	0	450,000	0	0	0	0	0	0	0	0	450,000
Funding Total:		0	0	450,000	0	0	0	0	0	0	0	0	450,000

Project Description: This project entails energy efficiency improvements including replacement of air-cooled chillers and inefficient lighting, and application of emissive roof coating.

Project Classifications:

CIP Phase	Design
Location	Largo, Belleair, Belleair Bluffs
Originating Department	Real Estate Management
Penny Program	Government Service Facilities

Pinellas County Capital Improvement Program Project Budget Detail Report

Parameters: Function: General Government Services Budget Type Code: Planning Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
Function: General Government Services													
Activity: Other General Government													
Project: 000866A 1888 400 S Ft Harr-Energy Reduction													
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects								
020.1	Design Costs-Penny	0	26,000	0	0	0	0	0	0	0	0	0	26,000
030.1	Construction-Penny	0	424,000	0	0	0	0	0	0	0	0	0	424,000
Project Total for : Fund: 3001 Capital Projects Center: 411100 CIP-General Government Program: 3006 Other County Building Projects													
		0	450,000	0	0	0	0	0	0	0	0	0	450,000
Total for Project: 000866A 1888 400 S Ft Harr-Energy Reduction													
		0	450,000	0	0	0	0	0	0	0	0	0	450,000
Funding Source:													
	Penny for Pinellas	0	450,000	0	0	0	0	0	0	0	0	0	450,000
Funding Total:													
		0	450,000	0	0	0	0	0	0	0	0	0	450,000

Project Description: This project entails replacement of a chiller, split-system HVAC units, and building lighting with energy-efficient units as well as HVAC system recommissioning.

Project Classifications:

CIP Phase	Design
Location	Largo, Belleair, Belleair Bluffs
Originating Department	Real Estate Management
Penny Program	Government Service Facilities

Pinellas County Capital Improvement Program Project Budget Detail Report

Parameters: Function: General Government Services Budget Type Code: Planning Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
Function: General Government Services													
Activity: Other General Government													
Project: 000867A 1890 Animal Services- HVAC Upgrades													
Fund: 3001 030.1	Capital Projects Construction-Penny	Center: 411100 235,500	CIP-General Government 0	Program: 3006 0	Other County Building Projects 0	0	0	0	0	0	0	0	235,500
Project Total for : Fund: 3001		<i>Capital Projects</i> 235,500	<i>Center: 411100</i> 0	<i>CIP-General Government</i> 0	<i>Program: 3006</i> 0	<i>Other County Building Projects</i> 0	0	0	0	0	0	0	235,500
Total for Project: 000867A		<i>1890 Animal Services- HVAC Upgrades</i> 235,500	0	0	0	0	0	0	0	0	0	0	235,500
Funding Source:													
Penny for Pinellas		235,500	0	0	0	0	0	0	0	0	0	0	235,500
Funding Total:		235,500	0	0	0	0	0	0	0	0	0	0	235,500

Project Description: This project entails air handling unit (AHU) replacement and upgrading the HVAC system to chilled water from split systems at the Animal Services facility.

Project Classifications:

CIP Phase	Design
Location	Largo, Belleair, Belleair Bluffs
Originating Department	Real Estate Management
Penny Program	Government Service Facilities

Pinellas County Capital Improvement Program Project Budget Detail Report

Parameters: Function: General Government Services Budget Type Code: Planning Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
Function: General Government Services													
Activity: Other General Government													
Project: 000868A 1891 Animal Svcs- Hot Water Tanks													
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects								
030.1	Construction-Penny	20,000	0	0	0	0	0	0	0	0	0	0	20,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 411100</i>	<i>CIP-General Government</i>	<i>Program: 3006</i>	<i>Other County Building Projects</i>							
		20,000	0	0	0	0	0	0	0	0	0	0	20,000
Total for Project: 000868A		<i>1891 Animal Svcs- Hot Water Tanks</i>											
		20,000	0	0	0	0	0	0	0	0	0	0	20,000
Funding Source:													
	Penny for Pinellas	20,000	0	0	0	0	0	0	0	0	0	0	20,000
Funding Total:		20,000	0	0	0	0	0	0	0	0	0	0	20,000

Project Description: This project entails replacement of hot water tanks at the Animal Services facility.

Project Classifications:

CIP Phase	Design
Location	Palm Harbor, East Lake
Originating Department	Real Estate Management
Penny Program	Government Service Facilities

Pinellas County Capital Improvement Program Project Budget Detail Report

Parameters: Function: General Government Services Budget Type Code: Planning Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
Function: General Government Services													
Activity: Other General Government													
Project: 000870A 1908 315 Court Curtain Wall Rplcmt													
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects								
020.1	Design Costs-Penny	205,800	0	0	0	0	0	0	0	0	0	0	205,800
030.1	Construction-Penny	0	2,000,000	0	0	0	0	0	0	0	0	0	2,000,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 411100</i>	<i>CIP-General Government</i>	<i>Program: 3006</i>	<i>Other County Building Projects</i>							
		205,800	2,000,000	0	0	0	0	0	0	0	0	0	2,205,800
Total for Project: 000870A		<i>1908 315 Court Curtain Wall Rplcmt</i>											
		205,800	2,000,000	0	0	0	0	0	0	0	0	0	2,205,800
Funding Source:													
	Penny for Pinellas	205,800	2,000,000	0	0	0	0	0	0	0	0	0	2,205,800
Funding Total:		205,800	2,000,000	0	0	0	0	0	0	0	0	0	2,205,800

Project Description: This project entails the replacement of the existing glass curtain wall system on the north and south elevations of the Court Street Courthouse.

Project Classifications:

CIP Phase	Design
Location	Clearwater
Originating Department	Real Estate Management
Penny Program	Courts and Jail

Pinellas County Capital Improvement Program Project Budget Detail Report

Parameters: Function: General Government Services Budget Type Code: Planning Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
Function: General Government Services													
Activity: Other General Government													
Project: 000878A 1863 315 Court/400 S Ft H-Emer Gntnr													
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects								
020.1	Design Costs-Penny	27,000	0	0	0	0	0	0	0	0	0	0	27,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 411100</i>	<i>CIP-General Government</i>	<i>Program: 3006</i>	<i>Other County Building Projects</i>							
		27,000	0	0	0	0	0	0	0	0	0	0	27,000
Total for Project: 000878A 1863 315 Court/400 S Ft H-Emer Gntnr		27,000	0	0	0	0	0	0	0	0	0	0	27,000
Funding Source:													
	Penny for Pinellas	27,000	0	0	0	0	0	0	0	0	0	0	27,000
Funding Total:		27,000	0	0	0	0	0	0	0	0	0	0	27,000

Project Description: This project involves assessment of emergency generators at 315 Court St. and 400 S. Ft. Harrison Av.

Project Classifications:

CIP Phase	Design
Location	Largo, Belleair, Belleair Bluffs
Originating Department	Real Estate Management
Penny Program	Government Service Facilities

Pinellas County Capital Improvement Program Project Budget Detail Report

Parameters: Function: General Government Services Budget Type Code: Planning Fund Type: Governmental

	Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
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Function: General Government Services

Activity: Other General Government

Project: 000888A 2305 440 Court St. Roof Replacement

Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects							
020.1	Design Costs-Penny	20,000	0	0	0	0	0	0	0	0	0	20,000
030.1	Construction-Penny	184,000	0	0	0	0	0	0	0	0	0	184,000
Project Total for : Fund: 3001		Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects						
		204,000	0	0	0	0	0	0	0	0	0	204,000
Total for Project: 000888A 2305 440 Court St. Roof Replacement		204,000	0	0	0	0	0	0	0	0	0	204,000

Funding Source:

Penny for Pinellas	204,000	0	0	0	0	0	0	0	0	0	0	204,000
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Funding Total:	204,000	0	0	0	0	0	0	0	0	0	0	204,000
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Project Description: This project entails replacement of the roof on the County Annex Building at 440 Court Street.

Project Classifications:

CIP Phase	Design
Location	Largo, Belleair, Belleair Bluffs
Originating Department	Real Estate Management
Penny Program	Government Service Facilities

Pinellas County Capital Improvement Program Project Budget Detail Report

Parameters: Function: General Government Services Budget Type Code: Planning Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
Function: General Government Services													
Activity: Other General Government													
Project: 000889A 2306 Kennel Ventilation													
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects								
030.1	Construction-Penny	55,000	0	0	0	0	0	0	0	0	0	0	55,000
Project Total for : Fund: 3001 Capital Projects Center: 411100 CIP-General Government Program: 3006 Other County Building Projects													
		55,000	0	0	0	0	0	0	0	0	0	0	55,000
Total for Project: 000889A 2306 Kennel Ventilation													
		55,000	0	0	0	0	0	0	0	0	0	0	55,000
Funding Source:													
	Penny for Pinellas	55,000	0	0	0	0	0	0	0	0	0	0	55,000
Funding Total:													
		55,000	0	0	0	0	0	0	0	0	0	0	55,000

Project Description: This project entails installation of additional fans and related equipment to enhance ventilation and cooling of kennels at the Animal Services facility.

Project Classifications:

CIP Phase	Design
Location	Largo, Belleair, Belleair Bluffs
Originating Department	Real Estate Management
Penny Program	Government Service Facilities

Pinellas County Capital Improvement Program Project Budget Detail Report

Parameters: Function: General Government Services Budget Type Code: Planning Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
Function: General Government Services													
Activity: Other General Government													
Project: 000892A 2309 BTS Inverter Replacement													
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects								
030.1	Construction-Penny	163,100	0	0	0	0	0	0	0	0	0	0	163,100
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 411100</i>	<i>CIP-General Government</i>	<i>Program: 3006</i>	<i>Other County Building Projects</i>							
		163,100	0	0	0	0	0	0	0	0	0	0	163,100
Total for Project: 000892A 2309 BTS Inverter Replacement		163,100	0	0	0	0	0	0	0	0	0	0	163,100
Funding Source:													
	Penny for Pinellas	163,100	0	0	0	0	0	0	0	0	0	0	163,100
Funding Total:		163,100	0	0	0	0	0	0	0	0	0	0	163,100

Project Description: This project entails replacement of the voltage inverters supporting enterprise computer systems at multiple locations.

Project Classifications:

CIP Phase	Design
Location	Countywide
Originating Department	Real Estate Management
Penny Program	Government Service Facilities

Pinellas County Capital Improvement Program Project Budget Detail Report

Parameters: Function: General Government Services Budget Type Code: Planning Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
Function: General Government Services													
Activity: Other General Government													
Project: 000909A 2389 Space Plan Implementation													
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects								
030.1	Construction-LandSale	1,625,000	500,000	0	0	0	0	0	0	0	0	0	2,125,000
110.3	OthrNON-CAP-LandSale	125,000	125,000	0	0	0	0	0	0	0	0	0	250,000
Project Total for : Fund: 3001 Capital Projects Center: 411100 CIP-General Government Program: 3006 Other County Building Projects													
		1,750,000	625,000	0	0	0	0	0	0	0	0	0	2,375,000
Total for Project: 000909A 2389 Space Plan Implementation													
		1,750,000	625,000	0	0	0	0	0	0	0	0	0	2,375,000
Funding Source:													
	Sale of Surplus Land	1,750,000	625,000	0	0	0	0	0	0	0	0	0	2,375,000
Funding Total:													
		1,750,000	625,000	0	0	0	0	0	0	0	0	0	2,375,000

Project Description: This project entails the design, renovation, construction and relocation needed to reconfigure and reallocate workspace as needed to implement the County space management plan.

Project Classifications:

CIP Phase	Construction
Location	Clearwater
Originating Department	Real Estate Management

Pinellas County Capital Improvement Program Project Budget Detail Report

Parameters: Function: General Government Services Budget Type Code: Planning Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
Function: General Government Services													
Activity: Other General Government													
Project: 001067A Exterior Wall Upgrade of the Cooperative Extension Building													
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects								
030.1	Construction-Penny	135,000	0	0	0	0	0	0	0	0	0	0	135,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 411100</i>	<i>CIP-General Government</i>	<i>Program: 3006</i>	<i>Other County Building Projects</i>							
		135,000	0	0	0	0	0	0	0	0	0	0	135,000
Total for Project: 001067A		Exterior Wall Upgrade of the Cooperative Extension Building											
		135,000	0	0	0	0	0	0	0	0	0	0	135,000
Funding Source:													
	Penny for Pinellas	135,000	0	0	0	0	0	0	0	0	0	0	135,000
Funding Total:		135,000	0	0	0	0	0	0	0	0	0	0	135,000

Project Description: This project entails the upgrade of the Cooperative Extension building exterior wall system from siding to stucco to enhance building longevity, value, watertightness, and vermin resistance.

Project Classifications:

CIP Phase	Design
Location	Largo, Belleair, Belleair Bluffs
Originating Department	Real Estate Management
Penny Program	Government Service Facilities

Pinellas County Capital Improvement Program Project Budget Detail Report

Parameters: Function: General Government Services Budget Type Code: Planning Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
Function: General Government Services													
Activity: Other General Government													
Project: 001068A Structural Enhancement and Upgrade of the former Gulf Coast Museum of Arts Building													
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects								
020.1	Design Costs-Penny	20,000	0	0	0	0	0	0	0	0	0	0	20,000
030.1	Construction-Penny	125,000	0	0	0	0	0	0	0	0	0	0	125,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 411100</i>	<i>CIP-General Government</i>	<i>Program: 3006</i>	<i>Other County Building Projects</i>							
		145,000	0	0	0	0	0	0	0	0	0	0	145,000
Total for Project: 001068A		<i>Structural Enhancement and Upgrade of the former Gulf Coast Museum of Arts Building</i>											
		145,000	0	0	0	0	0	0	0	0	0	0	145,000
Funding Source:													
	Penny for Pinellas	145,000	0	0	0	0	0	0	0	0	0	0	145,000
Funding Total:		145,000	0	0	0	0	0	0	0	0	0	0	145,000

Project Description: This project entails the upgrade of the structural steel framing and roof system of the former Gulf Coast Museum of Arts building.

Project Classifications:

CIP Phase	Design
Location	Largo, Belleair, Belleair Bluffs
Originating Department	Real Estate Management
Penny Program	Government Service Facilities

Pinellas County Capital Improvement Program Project Budget Detail Report

Parameters: Function: General Government Services Budget Type Code: Planning Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
Function: General Government Services													
Activity: Other General Government													
Project: 001468A Reroof Palm Harbor Community Center													
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects								
030.1	Construction-Penny	130,000	0	0	0	0	0	0	0	0	0	0	130,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 411100</i>	<i>CIP-General Government</i>	<i>Program: 3006</i>	<i>Other County Building Projects</i>							
		130,000	0	0	0	0	0	0	0	0	0	0	130,000
Total for Project: 001468A		Reroof Palm Harbor Community Center											
		130,000	0	0	0	0	0	0	0	0	0	0	130,000
Funding Source:													
	Penny for Pinellas	130,000	0	0	0	0	0	0	0	0	0	0	130,000
Funding Total:		130,000	0	0	0	0	0	0	0	0	0	0	130,000

Project Description: Replace the roof on the Palm Harbor Community Center which has reached the end of its service life.

Project Classifications:

CIE Elements	Not Applicable
CIP Phase	Design
Location	Palm Harbor, East Lake
Originating Department	Real Estate Management
Penny Program	Government Service Facilities
TIF District	Palm Harbor Area

Pinellas County Capital Improvement Program Project Budget Detail Report

Parameters: Function: General Government Services Budget Type Code: Planning Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
Function: General Government Services													
Activity: Other General Government													
Project: 001551A 315 Courthouse Flooring Upgrades													
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects								
030.1	Construction-Penny	260,000	0	0	0	0	0	0	0	0	0	0	260,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 411100</i>	<i>CIP-General Government</i>	<i>Program: 3006</i>	<i>Other County Building Projects</i>							
		260,000	0	0	0	0	0	0	0	0	0	0	260,000
Total for Project: 001551A		315 Courthouse Flooring Upgrades											
		260,000	0	0	0	0	0	0	0	0	0	0	260,000
Funding Source:													
	Penny for Pinellas	260,000	0	0	0	0	0	0	0	0	0	0	260,000
Funding Total:		260,000	0	0	0	0	0	0	0	0	0	0	260,000

Project Description: This project involves flooring upgrades to the 315 Courthouse.

Project Classifications:

CIP Phase	Construction
Location	Clearwater
Penny Program	Government Service Facilities
TIF District	Greater Clearwater Area

Pinellas County Capital Improvement Program Project Budget Detail Report

Parameters: Function: General Government Services Budget Type Code: Planning Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
Function: General Government Services													
Activity: Other General Government													
Project: 001618A CJC State Attorney Office Area Flooring Restoration													
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects								
030.1	Construction-Penny	0	250,000	0	0	0	0	0	0	0	0	0	250,000
Project Total for : Fund: 3001 Capital Projects Center: 411100 CIP-General Government Program: 3006 Other County Building Projects													
		0	250,000	0	0	0	0	0	0	0	0	0	250,000
Total for Project: 001618A CJC State Attorney Office Area Flooring Restoration													
		0	250,000	0	0	0	0	0	0	0	0	0	250,000
Funding Source:													
	Penny for Pinellas	0	250,000	0	0	0	0	0	0	0	0	0	250,000
Funding Total:													
		0	250,000	0	0	0	0	0	0	0	0	0	250,000

Project Description: This project entails flooring restoration in the State Attorney Offices at the CJC facility.

Project Classifications:

CIP Phase	Construction
Location	Countywide
Penny Program	Government Service Facilities

Pinellas County Capital Improvement Program Project Budget Detail Report

Parameters: Function: General Government Services Budget Type Code: Planning Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
Function: General Government Services													
Activity: Other General Government													
Project: 001619A 509 Cabinet Shop Renovation for Clerk's Technology													
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects								
020.1	Design Costs-Penny	0	50,000	0	0	0	0	0	0	0	0	0	50,000
030.1	Construction-Penny	0	450,000	0	0	0	0	0	0	0	0	0	450,000
Project Total for : Fund: 3001 Capital Projects Center: 411100 CIP-General Government Program: 3006 Other County Building Projects													
		0	500,000	0	0	0	0	0	0	0	0	0	500,000
Total for Project: 001619A 509 Cabinet Shop Renovation for Clerk's Technology													
		0	500,000	0	0	0	0	0	0	0	0	0	500,000
Funding Source:													
	Penny for Pinellas	0	500,000	0	0	0	0	0	0	0	0	0	500,000
Funding Total:													
		0	500,000	0	0	0	0	0	0	0	0	0	500,000

Project Description: This project entails the renovation of the former cabinet shop at 509 East Avenue into space for Clerk's Technology.

Project Classifications:

CIP Phase	Design
Location	Clearwater
Penny Program	Government Service Facilities

Pinellas County Capital Improvement Program Project Budget Detail Report

Parameters: Function: General Government Services Budget Type Code: Planning Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
Function: General Government Services													
Activity: Other General Government													
Project: 001620A 509 Building HVAC Conversion to Chilled Water													
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects								
020.1	Design Costs-Penny	0	50,000	0	0	0	0	0	0	0	0	0	50,000
030.1	Construction-Penny	0	750,000	0	0	0	0	0	0	0	0	0	750,000
Project Total for : Fund: 3001 Capital Projects Center: 411100 CIP-General Government Program: 3006 Other County Building Projects													
		0	800,000	0	0	0	0	0	0	0	0	0	800,000
Total for Project: 001620A 509 Building HVAC Conversion to Chilled Water													
		0	800,000	0	0	0	0	0	0	0	0	0	800,000
Funding Source:													
	Penny for Pinellas	0	800,000	0	0	0	0	0	0	0	0	0	800,000
Funding Total:													
		0	800,000	0	0	0	0	0	0	0	0	0	800,000

Project Description: This project entails conversion of the HVAC system on the second floor of the 509 East Avenue facility from refrigerant to a chilled water system.

Project Classifications:

CIP Phase	Design
Location	Clearwater
Penny Program	Government Service Facilities

Pinellas County Capital Improvement Program Project Budget Detail Report

Parameters: Function: General Government Services Budget Type Code: Planning Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
Function: General Government Services													
Activity: Other General Government													
Project: 001621A South County Service Center Partial Reroofing													
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects								
030.1	Construction-Penny	0	75,000	0	0	0	0	0	0	0	0	0	75,000
Project Total for : Fund: 3001 Capital Projects Center: 411100 CIP-General Government Program: 3006 Other County Building Projects													
		0	75,000	0	0	0	0	0	0	0	0	0	75,000
Total for Project: 001621A South County Service Center Partial Reroofing													
		0	75,000	0	0	0	0	0	0	0	0	0	75,000
Funding Source:													
	Penny for Pinellas	0	75,000	0	0	0	0	0	0	0	0	0	75,000
Funding Total:													
		0	75,000	0	0	0	0	0	0	0	0	0	75,000

Project Description: This project entails reroofing a section of the South County Service Center.

Project Classifications:

CIP Phase	Construction
Location	St Petersburg
Penny Program	Government Service Facilities

Pinellas County Capital Improvement Program Project Budget Detail Report

Parameters: Function: General Government Services Budget Type Code: Planning Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
Function: General Government Services													
Activity: Other General Government													
Project: 001622A South County Service Center Exterior Envelope Restoration													
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects								
030.1	Construction-Penny	0	75,000	0	0	0	0	0	0	0	0	0	75,000
Project Total for : Fund: 3001 Capital Projects Center: 411100 CIP-General Government Program: 3006 Other County Building Projects													
		0	75,000	0	0	0	0	0	0	0	0	0	75,000
Total for Project: 001622A South County Service Center Exterior Envelope Restoration													
		0	75,000	0	0	0	0	0	0	0	0	0	75,000
Funding Source:													
	Penny for Pinellas	0	75,000	0	0	0	0	0	0	0	0	0	75,000
Funding Total:													
		0	75,000	0	0	0	0	0	0	0	0	0	75,000

Project Description: This project entails restoration of the South County Service Center exterior envelope to maintain building integrity.

Project Classifications:

CIP Phase	Construction
Location	St Petersburg
Penny Program	Government Service Facilities

Pinellas County Capital Improvement Program Project Budget Detail Report

Parameters: Function: General Government Services Budget Type Code: Planning Fund Type: Governmental

	Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
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Function: General Government Services

Activity: Other General Government

Project: 001623A 501 Building Garage Renovation

Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects								
020.1	Design Costs-Penny	0	0	100,000	0	0	0	0	0	0	0	0	100,000
030.1	Construction-Penny	0	0	900,000	0	0	0	0	0	0	0	0	900,000
Project Total for : Fund: 3001 Capital Projects Center: 411100 CIP-General Government Program: 3006 Other County Building Projects													
		0	0	1,000,000	0	0	0	0	0	0	0	0	1,000,000
Total for Project: 001623A 501 Building Garage Renovation													
		0	0	1,000,000	0	0	0	0	0	0	0	0	1,000,000
Funding Source:													
	Penny for Pinellas	0	0	1,000,000	0	0	0	0	0	0	0	0	1,000,000
Funding Total:													
		0	0	1,000,000	0	0	0	0	0	0	0	0	1,000,000

Project Description: This project entails renovation of the 501 Building parking garage.

Project Classifications:

CIP Phase	Construction
Location	St Petersburg
Penny Program	Government Service Facilities

Pinellas County Capital Improvement Program Project Budget Detail Report

Parameters: Function: General Government Services Budget Type Code: Planning Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
Function: General Government Services													
Activity: Other General Government													
Project: 001624A 310 Court Parking Garage Renovation													
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects								
020.1	Design Costs-Penny	0	0	50,000	0	0	0	0	0	0	0	0	50,000
030.1	Construction-Penny	0	0	400,000	0	0	0	0	0	0	0	0	400,000
Project Total for : Fund: 3001		Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects							
		0	0	450,000	0	0	0	0	0	0	0	0	450,000
Total for Project: 001624A		310 Court Parking Garage Renovation											
		0	0	450,000	0	0	0	0	0	0	0	0	450,000
Funding Source:													
	Penny for Pinellas	0	0	450,000	0	0	0	0	0	0	0	0	450,000
Funding Total:		0	0	450,000	0	0	0	0	0	0	0	0	450,000

Project Description: This project entails renovation of the 310 Court parking garage.

Project Classifications:

CIP Phase	Construction
Location	Clearwater
Penny Program	Government Service Facilities

Pinellas County Capital Improvement Program Project Budget Detail Report

Parameters: Function: General Government Services Budget Type Code: Planning Fund Type: Governmental

		Current Year Estimate	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total
Function: General Government Services													
Activity: Other General Government													
Project: 001625A SOE Facility HVAC Upgrade													
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects								
020.1	Design Costs-Penny	0	40,000	0	0	0	0	0	0	0	0	0	40,000
030.1	Construction-Penny	0	360,000	0	0	0	0	0	0	0	0	0	360,000
Project Total for : Fund: 3001 Capital Projects Center: 411100 CIP-General Government Program: 3006 Other County Building Projects													
		0	400,000	0	0	0	0	0	0	0	0	0	400,000
Total for Project: 001625A SOE Facility HVAC Upgrade													
		0	400,000	0	0	0	0	0	0	0	0	0	400,000
Funding Source:													
	Penny for Pinellas	0	400,000	0	0	0	0	0	0	0	0	0	400,000
Funding Total:													
		0	400,000	0	0	0	0	0	0	0	0	0	400,000

Project Description: This project entails upgrade of the HVAC system in the Supervisor of Election facility.

Project Classifications:

CIP Phase	Design
Location	Largo, Belleair, Belleair Bluffs
Penny Program	Government Service Facilities

General Government Services Total:

10,573,770	43,805,000	18,443,000	3,550,000	8,050,000	7,500,000	3,000,000	585,000	3,000,000	3,000,000	3,000,000	104,506,770
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