

Other Agencies Group  
Organization Department Summary

This section of the budget includes Court Support Services, Independent Agencies, and Support Services.

<b><u>Department Name</u></b>	<b><u>FY12 Actual</u></b>	<b><u>FY13 Budget</u></b>	<b><u>FY14 Budget</u></b>
Court Support Agencies	8,159,801	8,609,160	9,874,940
Independent Agencies	39,271,165	50,640,670	46,478,650
Support Funding Agencies	122,620,115	287,771,140	304,185,070
<b>Total</b>	170,051,081	347,020,970	360,538,660