

AD VALOREM AND MILLAGES

	FY12				FY13			
	Millage	Taxable Value of 1 Mill	Budgeted Ad Valorem	Projected Ad Valorem @ 95%	Millage	Taxable Value of 1 Mill	Budgeted Ad Valorem	Projected Ad Valorem @ 95%
<u>County-Wide</u>								
General Fund	4.8108	55,437,302	266,697,773	253,362,880	5.0307	54,418,954	273,765,433	260,077,170
<i>Special Revenue</i>								
Health	0.0622	55,437,302	3,448,200	3,275,790	0.0622	54,418,954	3,384,859	3,215,620
Emergency Medical Services	<u>0.8506</u>	<u>51,249,992</u>	<u>43,593,243</u>	<u>41,413,580</u>	<u>0.9158</u>	<u>50,369,611</u>	<u>46,128,489</u>	<u>43,822,070</u>
Total B.C.C. County-Wide	5.7236	n/a	313,739,216	298,052,250	6.0087	n/a	323,278,781	307,114,860
<u>Dependent MSTU Special Dsts</u>								
Municipal Service Taxing Unit	2.0857	14,388,177	30,009,420	28,508,950	2.0857	13,908,319	29,008,581	27,558,160
Public Library Cooperative-MSTU	0.4437	11,219,188	4,977,954	4,729,060	0.4437	10,818,741	4,800,276	4,560,270
Palm Harbor Rec. & Library Dst	0.4378	3,279,139	1,435,607	1,363,830	0.5000	3,192,669	1,596,335	1,516,520
Feather Sound Community Svs Dst	0.5660	232,963	131,857	125,260	0.5660	230,190	130,288	123,780
<i>Fire Protection Districts</i>								
Belleair Bluffs	1.7320	281,332	487,267	462,900	1.7320	267,963	464,111	440,910
Clearwater	2.6591	888,429	2,362,421	2,244,300	3.2092	831,261	2,667,682	2,534,300
Dunedin	2.2576	280,774	633,875	602,180	3.5525	279,368	992,454	942,840
Gandy	2.2602	46,246	104,525	99,300	2.2602	45,444	102,713	97,580
Largo	3.5133	534,089	1,876,415	1,782,590	3.5609	512,660	1,825,530	1,734,260
Pinellas Park	2.3675	268,204	634,973	603,220	2.3675	253,432	600,000	570,000
Safety Harbor	2.6800	63,339	169,749	161,260	2.7631	64,246	177,519	168,650
Tarpon Springs	2.3745	168,716	400,616	380,580	2.3745	164,963	391,706	372,130
Seminole	1.9581	2,203,016	4,313,725	4,098,040	1.9581	2,106,822	4,125,369	3,919,110
High Point	4.1916	675,533	2,831,563	2,689,990	4.1916	657,217	2,754,791	2,617,060
Tierra Verde	1.9087	714,080	1,362,965	1,294,820	1.9118	736,174	1,407,417	1,337,050
South Pasadena	3.1257	99,826	312,027	296,430	2.6181	101,553	265,877	252,590