

Board of County Commissioners

Organization Department Summary

The Board of County Commissioners (BCC) budget is presented in two groups: BCC and County Administrator. The first section includes the budgets for the BCC and the County Attorney, followed by the departments that report to the County Administrator.

Department Name	FY11 Actual	FY12 Budget	FY13 Request
Board of County Commissioners	1,418,336	1,468,380	1,455,043
County Attorney Agency	4,255,197	4,416,850	4,338,541
Total	5,673,533	5,885,230	5,793,584



Board of County Commissioners

The Board of County Commissioners is the chief legislative and governing body for Pinellas County. The Commission formulates policy and directs the County Administrator to implement their directives. The Commission consists of seven commissioners elected by the voters of the County for terms of four years each. The composition of the Board of County Commissioners consists of 4 members elected from single districts and 3 members elected as at large members.

Budget Summary

Expenditures by Program

Programs	Fund	FY11Actuals	FY12Budget	FY13Request
Default Program	General Fund	1,418,336	0	0
Board of County Commissioners	General Fund	0	1,468,380	1,455,043
Department Total		1,418,336	1,468,380	1,455,043

Expenditures by Fund

Fund	FY11Actuals	FY12Budget	FY13Request
General Fund	1,418,336	1,468,380	1,455,043
Expenditures by Fund Total	1,418,336	1,468,380	1,455,043

Personnel Summary

	FY12Budget	FY13Request
Permanent Full-Time Positions	14	14

Program Descriptions

Default Program	The conversion to program budgets did not occur until FY 2012. As a result, most FY 2011 expenditures appear in the program rather than being distributed to specific program accounts.
Board of County Commissioners	The Board of County Commissioners is the legislative and governing body of Pinellas County. The seven member commission is responsible for establishing policies to protect the health, safety and general welfare of Pinellas County residents.



County Attorney

The Office of the County Attorney is responsible for the representation of the Board of County Commissioners, Constitutional Officers, and all of the departments, divisions, regulatory boards and advisory boards of county government in all legal matters relating to their official responsibilities. The Office of the County Attorney is responsible for the prosecution and defense of all civil actions for and on behalf of county government and reviews all ordinances, resolutions, contracts, bonds, and other written instruments.

Budget Summary

Expenditures by Program

Programs	Fund	FY11Actuals	FY12Budget	FY13Request
Default Program	General Fund	4,255, 197	0	0
County Attorney Program	General Fund	0	4,326,850	4,248,541
Outside Legal Counsel Program	General Fund	0	90,000	90,000
Department Total		4,255, 197	4,416,850	4,338,541

Expenditures by Fund

Fund	FY11Actuals	FY12Budget	FY13Request
General Fund	4,255,197	4,416,850	4,338,541
Expenditures by Fund Total	4,255,197	4,416,850	4,338,541

Personnel Summary

	FY12Budget	FY13Request
Permanent Full-Time Positions	33	33

Program Descriptions

Default Program	The conversion to program budgets did not occur until FY 2012. As a result, most FY 2011 expenditures appear in the program rather than being distributed to specific program accounts.
County Attorney Program	County Attorney is responsible for representation of BCC; Constitutional Officers; and all departments, divisions, regulatory boards and advisory boards of County government in all legal matters relating to their official responsibilities. County Attorney is responsible for the prosecution and defense of all civil actions for County government and reviews all ordinances, resolutions, contracts, bonds, and other written instruments.
Outside Legal Counsel Program	County Attorney contracts with outside legal counsel for matters involving a conflict, unsupported specialty or insurmountable workload issues.

