

FUND RESOURCES LISTING

This section of the Pinellas County Annual Operating and Capital Budget document contains detail resource estimates for all fund entities under appropriation by the Board of County Commissioners.

Page #	Fund #	Fund Name	FY13 Request
J-3	0001	GENERAL FUND	543,665,570
J-13	1001	COUNTY TRANSPORTATION TRUST	42,614,600
J-17	1002	HEALTH DEPARTMENT	3,380,320
J-19	1003	PINELLAS COUNTY HEALTH PROGRAM	-
J-21	1005	SUMMER FOOD PROGRAM	705,030
J-23	1006	EMERGENCY MEDICAL SERVICE	113,162,140
J-27	1008	MOSQUITO CONTROL - STATE	37,200
J-29	1009	COMMUNITY DEVELOPMENT	15,012,610
J-31	1010	SHIP	1,581,200
J-33	1011	GIFTS FOR ANIMAL WELFARE TRUST FUND	250,510
J-35	1013	TREE BANK FUND	289,130
J-37	1014	PUBLIC LIBRARY COOPERATIVE	4,860,640
J-39	1016	SCHOOL CROSSING GUARD TRUST FUND	95,670
J-41	1017	INTERGOVT RADIO COMMUNICATION PROGRAM	1,019,150
J-43	1018	STAR CENTER	8,169,180
J-45	1020	MARINA OPERATIONS FUND	233,960
J-47	1025	EMERGENCY COMMUNICATIONS E911 SYSTEM	12,864,980
J-49	1029	COMMUNITY HOUSING TRUST FUND	2,348,240
J-51	1030	BUILDING AND DEVELOPMENT REVIEW SERVICES	9,055,150
J-53	1040	TOURIST DEVELOPMENT COUNCIL	34,413,280
J-55	1050	FIRE DISTRICTS	23,305,550
J-69	1071	CONSTRUCTION LICENSING BOARD	1,680,460
J-71	1075	AIR QUALITY - TAG FEE FUND	1,497,720
J-73	1081	PALM HARBOR COMMUNITY SERVICES DISTRICT	1,667,770
J-77	1082	FEATHER SOUND COMMUNITY SVCS DISTRICT	350,930
J-79	1086	DRUG ABUSE TRUST FUND	98,590
J-81	1090	STREET LIGHTING DISTRICT	1,582,980
J-93	1091	SPECIAL ASSESSMENTS - PAVING	1,331,800
J-85	1092	SPECIAL ASSESSMENTS - NAVIGATIONAL DREDGING	151,990
J-87	1093	LEALMAN SOLID WASTE COLL & DISPOSAL DIST	1,649,050
J-89	1095	SPECIAL ASSESSMENTS - DRAINAGE	1,073,210
J-91	3001	CAPITAL PROJECTS	246,370,210
J-95	3007	TRANSPORTATION IMPACT FEE	1,760,700
J-109	4001	AIRPORT REVENUE AND OPERATING FUND	32,908,090
J-113	4021	SOLID WASTE REVENUE AND OPERATING FUND	125,037,400
J-117	4023	SOLID WASTE - RENEWAL AND REPLACEMENT	117,885,450
J-119	4031	WATER REVENUE AND OPERATING	100,710,170
J-123	4033	WATER CERTIFICATE	-
J-125	4034	WATER RENEWAL AND REPLACEMENT	31,265,860
J-127	4036	WATER IMPACT FEES	770,390
J-129	4039	WATER CONSTRUCTION FUND	-

FUND RESOURCES LISTING

Page #	Fund #	Fund Name	FY13 Request
J-131	4051	SEWER REVENUE AND OPERATING	73,154,230
J-135	4052	SEWER RENEWAL AND REPLACEMENT	44,943,810
J-137	4053	SEWER INTEREST AND SINKING	16,718,630
J-139	4055	SEWER CONSTRUCTION SERIES 2008	-
J-141	5001	BUSINESS TECHNOLOGY SERVICES	39,769,950
J-143	5002	FLEET MANAGEMENT	20,293,580
J-147	5005	RISK FINANCING FUND	43,638,470
J-149	5006	EMPLOYEE HEALTH BENEFITS	77,976,710
Total			1,801,352,260