

FUND RESOURCES

This section of the Pinellas County Annual Operating and Capital Budget document contains summaries of resources and requirements and listings of detail resource estimates for all fund entities under appropriation by the Board of County Commissioners.

Page #	Fund #	Fund Name	FY13 Request
J-3	0001	GENERAL FUND	542,499,900
J-13	1001	COUNTY TRANSPORTATION TRUST	42,614,600
J-17	1002	HEALTH DEPARTMENT	3,380,320
J-19	1003	PINELLAS COUNTY HEALTH PROGRAM	8,000,000
J-21	1005	SUMMER FOOD PROGRAM	164,670
J-23	1006	EMERGENCY MEDICAL SERVICE	107,453,710
J-25	1008	MOSQUITO CONTROL - STATE	37,200
J-27	1009	COMMUNITY DEVELOPMENT	15,012,620
J-29	1010	SHIP	1,581,200
J-31	1011	GIFTS FOR ANIMAL WELFARE TRUST FUND	250,510
J-33	1013	TREE BANK FUND	289,130
J-35	1014	PUBLIC LIBRARY COOPERATIVE	4,860,640
J-37	1016	SCHOOL CROSSING GUARD TRUST FUND	95,670
J-39	1017	INTERGOVT RADIO COMMUNICATION PROGRAM	1,019,150
J-41	1018	STAR CENTER	8,169,180
J-43	1020	MARINA OPERATIONS FUND	233,960
J-45	1025	EMERGENCY COMMUNICATIONS E911 SYSTEM	12,864,980
J-47	1029	COMMUNITY HOUSING TRUST FUND	2,348,240
J-49	1030	BUILDING AND DEVELOPMENT REVIEW SERVICES	9,055,160
J-51	1040	TOURIST DEVELOPMENT COUNCIL	34,413,280
J-53	1050	FIRE DISTRICTS	23,128,660
J-79	1071	CONSTRUCTION LICENSING BOARD	1,680,460
J-81	1075	AIR QUALITY - TAG FEE FUND	1,497,720
J-83	1081	PALM HARBOR COMMUNITY SERVICES DISTRICT	1,667,770
J-87	1082	FEATHER SOUND COMMUNITY SVCS DISTRICT	350,930
J-89	1086	DRUG ABUSE TRUST FUND	98,590
J-91	1090	STREET LIGHTING DISTRICT	1,582,980
J-93	1091	SPECIAL ASSESSMENTS - PAVING	1,331,800
J-95	1092	SPECIAL ASSESSMENTS - NAVIGATIONAL DREDGING	151,990
J-97	1093	LEALMAN SOLID WASTE COLL & DISPOSAL DIST	1,649,050
J-99	1095	SPECIAL ASSESSMENTS - DRAINAGE	1,073,210
J-101	3001	CAPITAL PROJECTS	246,026,210
J-105	3007	TRANSPORTATION IMPACT FEE	1,760,700
J-119	4001	AIRPORT REVENUE AND OPERATING FUND	32,908,090
J-123	4021	SOLID WASTE REVENUE AND OPERATING FUND	125,037,400
J-125	4023	SOLID WASTE - RENEWAL AND REPLACEMENT	117,884,650
J-127	4031	WATER REVENUE AND OPERATING	100,710,170
J-131	4033	WATER CERTIFICATE	-
J-133	4034	WATER RENEWAL AND REPLACEMENT	31,264,750
J-135	4036	WATER IMPACT FEES	770,390
J-137	4039	WATER CONSTRUCTION FUND	-

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Page #	Fund #	Fund Name	FY13 Request
J-139	4051	SEWER REVENUE AND OPERATING	73,154,230
J-143	4052	SEWER RENEWAL AND REPLACEMENT	44,942,690
J-145	4053	SEWER INTEREST AND SINKING	16,718,630
J-147	4055	SEWER CONSTRUCTION SERIES 2008	-
J-149	5001	BUSINESS TECHNOLOGY SERVICES	40,571,470
J-151	5002	FLEET MANAGEMENT	20,444,420
J-155	5005	RISK FINANCING FUND	43,638,470
J-157	5006	EMPLOYEE HEALTH BENEFITS	77,976,710
Total			1,802,366,260