
TABLE OF CONTENTS

<i>Budget Message</i>	<i>A</i>
<i>Summaries.....</i>	<i>B</i>
<i>Board of County Commissioners</i>	<i>C</i>
<i>County Administrator Departments.....</i>	<i>D</i>
<i>Constitutional Officers.....</i>	<i>E</i>
<i>Others</i>	
<i>Court Support</i>	<i>F</i>
<i>Independent Agencies</i>	<i>G</i>
<i>Support Funding</i>	<i>H</i>
<i>Capital</i>	<i>I</i>
<i>Fund Resources</i>	<i>J</i>
<i>Appendix</i>	<i>K</i>

TABLE OF CONTENTS - DEPARTMENTS/CENTERS

Board of County Commissioners Departments.....	C-1
Board of County Commissioners.....	C-3
County Attorney.....	C-5
County Administrator Departments	D-1
County Administrator	D-3
Animal Services	D-5
Building and Development Review Services.....	D-9
Communications	D-11
Community Development.....	D-13
Parks and Conservation Resources	D-17
Economic Development	D-21
Emergency Management.....	D-23
Health & Human Services.....	D-25
Justice and Consumer Services.....	D-29
Office of Management & Budget.....	D-31
Planning	D-33
Public Safety Services	D-37
Purchasing	D-41
Real Estate Management.....	D-43
Risk Financing Administration	D-49
Tourist Development Council	D-51
Airport	D-55

TABLE OF CONTENTS - DEPARTMENTS/CENTERS

Department of Environment and Infrastructure	D-57
Dept of Environment & Infrastructure – Sewer Program	D-61
Dept of Environment & Infrastructure – Solid Waste	D-65
Dept of Environment & Infrastructure – Water Program	D-69
Dept of Environment & Infrastructure – Transportation, Vegetation & Mosquito, and Stormwater Programs	D-73
Dept of Environment & Infrastructure – Special Assessment Programs	D-79
Constitutional Officers	E-1
Clerk of the Circuit Court.....	E-3
Property Appraiser	E-5
Supervisor of Elections	E-7
Tax Collector	E-9
Sheriff.....	E-11
Other Departments & Agencies	F-1
Court Support Services	F-3
Judiciary	F-5
Public Defender	F-9
State Attorney.....	F-11
Criminal Justice Information System	F-13
Independent Agencies	G-1
Business Technology Services	G-3
Construction Licensing Board	G-7
Human Resources	G-9
Office of Human Rights.....	G-11

TABLE OF CONTENTS - DEPARTMENTS/CENTERS

Support Funding Agencies	H-1
Fire Protection Districts	H-3
Palm Harbor Community Services District.....	H-5
Drug Abuse Trust	H-7
Employee Life/Health Benefits	H-9
Feather Sound Community Services District	H-11
General Government	H-13
Health Department Support	H-17
Lealman Solid Waste	H-19
Medical Examiner	H-21
Public Library Cooperative	H-23
Risk Financing Liability/Workers' Comp	H-25
Street Lighting Districts	H-27
Capital.....	I-1
Government Capital Projects.....	I-3
Fund Resources	J-1
General Fund	J-3
County Transportation Trust.....	J-13
Health Department	J-17
Pinellas County Health Program	J-19
Summer Food Program	J-21
Emergency Medical Service.....	J-23
Mosquito Control – State	J-25
Community Development	J-27

TABLE OF CONTENTS - DEPARTMENTS/CENTERS

State Housing Initiative Partnership.....	J-29
Gifts for Animal Welfare Trust Fund.....	J-31
Tree Bank Fund.....	J-33
Public Library Cooperative.....	J-35
School Crossing Guard Trust Fund.....	J-37
Intergovernmental Radio Communication Program	J-39
STAR Center.....	J-41
Marina Operations Fund	J-43
Emergency Communications E 911 Systems	J-45
Community Housing Trust Fund.....	J-47
Building and Development Review Services.....	J-49
Tourist Development Council.....	J-51
Fire Districts.....	J-53
Construction Licensing Board.....	J-79
Air Quality - Tag Fee Fund	J-81
Palm Harbor Community Services District	J-83
Feather Sound Community Services District.....	J-87
Drug Abuse Trust Fund.....	J-89
Street Lighting District.....	J-91
Special Assessments - Paving.....	J-93
Special Assessments - Navigational Dredging	J-95
Lealman Solid Waste Collection & Disposal District	J-97
Special Assessments - Drainage	J-99
Capital Projects.....	J-101
Transportation Impact Fee.....	J-105

TABLE OF CONTENTS - DEPARTMENTS/CENTERS

Airport Revenue & Operating Fund.....	J-119
Solid Waste - Revenue & Operating Fund	J-123
Solid Waste - Renewal & Replacement.....	J-125
Water Revenue & Operating	J-127
Water Certificate	J-131
Water Renewal & Replacement	J-133
Water Impact Fees.....	J-135
Water Construction Fund	J-137
Sewer Revenue & Operating	J-139
Sewer Renewal & Replacement.....	J-143
Sewer Interest & Sinking	J-145
Sewer Construction Series 2008	J-147
Business Technology Services	J-149
Fleet Management	J-151
Risk Financing Fund	J-155
Employee Health Benefits	J-157
Appendix.....	K-1
Glossary	K-3
Basis of Accounting – Financial Statements.....	K-9
Basis of Accounting - Budget.....	K-9
Budget Process	K-9
Budgetary Control and Adjustments.....	K-10
Budget Calendar	K-11

TABLE OF CONTENTS - DEPARTMENTS/CENTERS

Community Profile	K-13
Bonded Debt Comparisons	K-27
Index	K-29
County Location Map	K-34

