

Other Agencies Group
Organization Department Summary

This section of the budget includes Court Support Services, Independent Agencies, and Support Services.

Department Name	FY11 Actual	FY12 Budget	FY13 Request
Support Funding Agencies	127,837,646	309,281,110	288,503,110
Court Support Agencies	7,595,210	9,097,040	8,252,810
Independent Agencies	39,094,568	45,872,700	46,339,780
Total	174,527,425	364,250,850	343,095,700

