

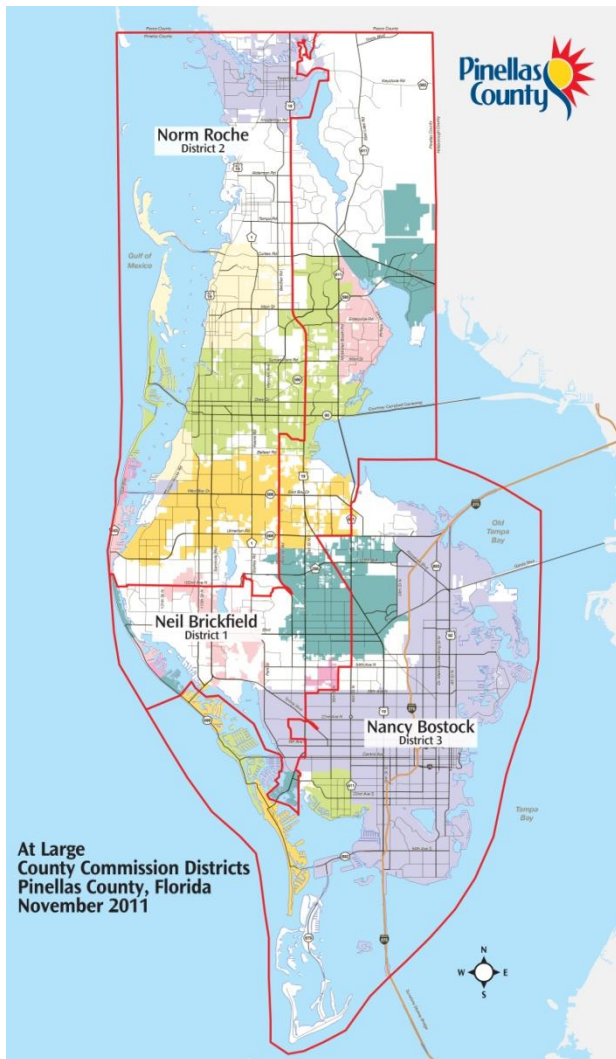
Board of County Commissioners

Organization Department Summary

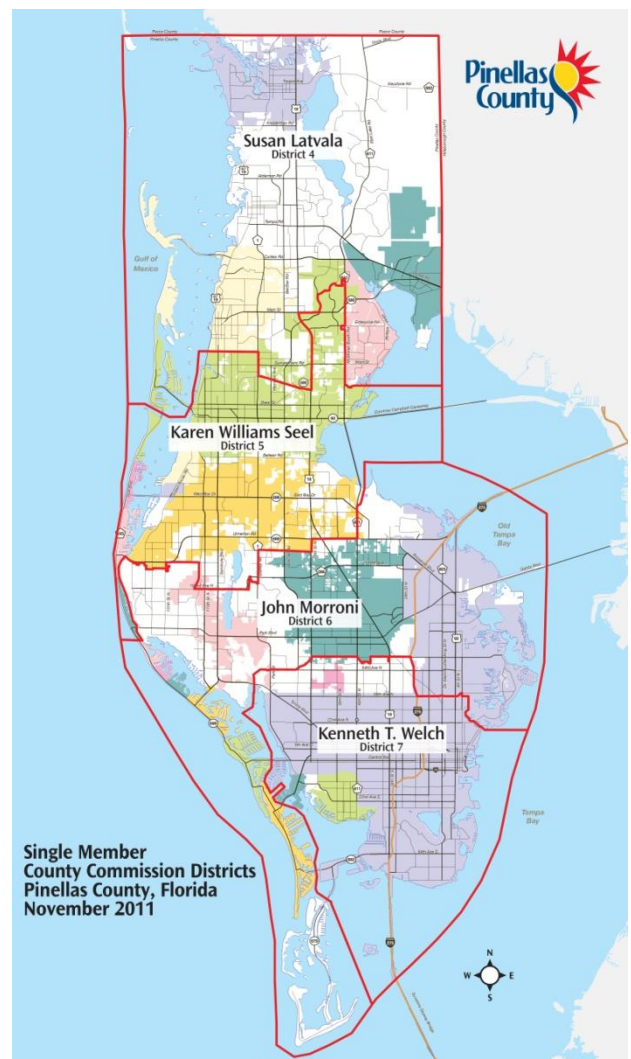
The Board of County Commissioners (BCC) budget is presented in two groups: BCC and County Administrator. The first section includes the budgets for the BCC and the County Attorney, followed by the departments that report to the County Administrator.

Department Name	FY11 Actual	FY12 Budget	FY13 Request
Board of County Commissioners	1,418,336	1,468,380	1,455,160
County Attorney	4,255,197	4,416,850	4,338,570
Total	5,673,533	5,885,230	5,793,730

At Large Districts



Single Member Districts



Board of County Commissioners

The Board of County Commissioners is the chief legislative and governing body for Pinellas County. The Commission formulates policy and directs the County Administrator to implement their directives. The Commission consists of seven commissioners elected by the voters of the County for terms of four years each. The composition of the Board of County Commissioners consists of 4 members elected from single districts and 3 members elected as at large members.

Budget Summary

Expenditures by Program

Programs	Fund	FY11Actuals	FY12Budget	FY13Request
Default Program	General Fund	1,418,336	0	0
Board of County Commissioners Program	General Fund	0	1,468,380	1,455,160
Department Total		1,418,336	1,468,380	1,455,160

Expenditures by Fund

Fund	FY11Actuals	FY12Budget	FY13Request
General Fund	1,418,336	1,468,380	1,455,160
Expenditures by Fund Total	1,418,336	1,468,380	1,455,160

Personnel Summary

	FY12Budget	FY13Request
Permanent Full-Time Positions	14	14

Program Descriptions

Default Program	The conversion to program budgets did not occur until FY 2012. As a result, most FY 2011 expenditures appear in the program rather than being distributed to specific program accounts.
Board of County Commissioners Program	The Board of County Commissioners is the legislative and governing body of Pinellas County. The seven member commission is responsible for establishing policies to protect the health, safety and general welfare of Pinellas County residents.



County Attorney

The Office of the County Attorney is responsible for the representation of the Board of County Commissioners, Constitutional Officers, and all of the departments, divisions, regulatory boards and advisory boards of county government in all legal matters relating to their official responsibilities. The Office of the County Attorney is responsible for the prosecution and defense of all civil actions for and on behalf of county government and reviews all ordinances, resolutions, contracts, bonds, and other written instruments.

Budget Summary

Expenditures by Program

Programs	Fund	FY11Actuals	FY12Budget	FY13Request
Default Program	General Fund	4,239,014	0	0
County Attorney Program	General Fund	16,183	4,326,850	4,248,570
Outside Legal Counsel Program	General Fund	0	90,000	90,000
Department Total		4,255,197	4,416,850	4,338,570

Expenditures by Fund

Fund	FY11Actuals	FY12Budget	FY13Request
General Fund	4,255,197	4,416,850	4,338,570
Expenditures by Fund Total	4,255,197	4,416,850	4,338,570

Personnel Summary

	FY12Budget	FY13Request
Permanent Full-Time Positions	33	33

Program Descriptions

Default Program	The conversion to program budgets did not occur until FY 2012. As a result, most FY 2011 expenditures appear in the program rather than being distributed to specific program accounts.
County Attorney Program	County Attorney is responsible for representation of BCC; Constitutional Officers; and all departments, divisions, regulatory boards and advisory boards of County government in all legal matters relating to their official responsibilities. County Attorney is responsible for the prosecution and defense of all civil actions for County government and reviews all ordinances, resolutions, contracts, bonds, and other written instruments.
Outside Legal Counsel Program	County Attorney contracts with outside legal counsel for matters involving a conflict, unsupported specialty or insurmountable workload issues.

Performance Measures

Program	Performance Measures	FY11 Actual	FY12 Estimate	FY13 Target
County Attorney	Percentage of staff that are Board Certified.	45%	45%	45%
	Percentage of clients who feel services exceed expectations or were exceptional. *	80%	83%	80%
	Percentage of implementation of succession planning/cross training.	n/a	50%	60%
Outside Legal Counsel	Managing the growth of General Fund outside counsel expenditures.	n/a	n/a	n/a
*Based on tri-annual survey supplemented by client interviews at least annually.				

