

APPENDIX E:

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0252	000154B	0252 KEYSTONE RD - US 19/EAST LAKE RD	289	Physical Environment	Sewer Services	Sewer
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548	001253A	548 Water ImpFee 4036 Reserves	397	Non-Project Items	Reserves	Reserves Program
560	001252A	560 Sewer 4052 Reserves	396	Non-Project Items	Reserves	Reserves Program
567	001251A	567 Solid Waste 4023 Reserves	395	Non-Project Items	Reserves	Reserves Program
621	000181A	621 Paving Assessment Projects	199	Transportation	Road & Street Facilities	Special Assessment-Paving
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628	000338A	628 CW Park Roads & Parking areas	26	Culture and Recreation	Parks & Recreation	Countywide Parks Projects
629	000340A	629 CW Park Sidewalk Replacement	28	Culture and Recreation	Parks & Recreation	Countywide Parks Projects
630	000333A	630 CW Park Playground Replacement	21	Culture and Recreation	Parks & Recreation	Countywide Parks Projects
632	000334A	632 CW Park Exotic Plant Removal	22	Culture and Recreation	Parks & Recreation	Countywide Parks Projects
654	000968A	654 Drainage Channel Dredging Program	144	Physical Environment	Flood Control	Flood Control Projects
656	000077A	656 Habitat Restoration/Enhancement	105	Physical Environment	Conservation & Resources	Environmental Conservation Projects
671	000024A	671 Parking Lot Rehabilitation Airport	375	Transportation	Airports	Airport Capital Projects Program
673	000022A	673 Runway 4/22 Rehabilitation Airport	373	Transportation	Airports	Airport Capital Projects Program
682	000037A	682 Acquire Airport Rescue and Fire-Fighting Ve	386	Transportation	Airports	Airport Capital Projects Program
704	000905A	704 Star Ctr Roof Replacement	37	Economic Environment	Other Economic Development	Industry Development
722	000298A	722 Public Safety Radio & Data Systems	172	Public Safety	Other Public Safety	Detention/Correction Projects
732	000335A	732 CW Restroom Facilities Replacement	23	Culture and Recreation	Parks & Recreation	Countywide Parks Projects
743	000153A	743 ITS/ATMS Signal System Upgrades	192	Transportation	Road & Street Facilities	Intersection Improvements Projects
767	000135A	767 Drainage Assessment Projects	130	Physical Environment	Flood Control	Special Assessment-Drainage
771	001247A	Reserves-Future Years 3001	253	Non-Project Items	Reserves	Reserves Program
772	001255A	772 Special Assessment Paving 1091 Reserves	254	Non-Project Items	Reserves	Reserves Program
773	001256A	773 Spec Assessment Dredging1092 Reserves	255	Non-Project Items	Reserves	Reserves Program
774	001257A	774 Spec Assessment Drainage 1095 Reserves	256	Non-Project Items	Reserves	Reserves Program
778	001259A	778 Other Current Charges 3007	252	Non-Project Items	Other Transportation	Transportation Impact Fees
779	001258A	779 Other Current Charges Fund 1092	251	Non-Project Items	Flood Control	Special Assessment-Navigational Dredging
817	000168A	817 McMullen Booth Rd @ Drew St	195	Transportation	Road & Street Facilities	Intersection Improvements Projects
824	000025A	824 Security Upgrades Airport	376	Transportation	Airports	Airport Capital Projects Program

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829	000156A	829 Lake Seminole Alum Injection	131	Physical Environment	Flood Control	Surface Water Quality Projects
831	000001A	831 St. Pete Jud. Tower Renov.	45	General Government Services	Court Support	Judicial Facilities Projects
840	000062A	840 Wall Springs McMullen	15	Culture and Recreation	Parks & Recreation	Countywide Parks Projects
845	000078A	845 Alligator Lake Habitat Rest.	106	Physical Environment	Conservation & Resources	Environmental Conservation Projects
851	000069A	851 Heritage Village Improvements	1	Culture and Recreation	Cultural Services	Countywide Parks Projects
875	000146A	875 Gulf Bv Improvements	188	Transportation	Road & Street Facilities	Road & Street Support Projects
881	000066A	881 Joe's Creek Greenway Park	17	Culture and Recreation	Parks & Recreation	Countywide Parks Projects
925	000032A	925 Runway Conversion Airport	381	Transportation	Airports	Airport Capital Projects Program
932	001005A	932 Pinellas Trail Overpass Improvements	33	Culture and Recreation	Parks & Recreation	Pinellas Trail Projects
937	000079A	937 Brooker Creek Habitat Restoration	107	Physical Environment	Conservation & Resources	Environmental Conservation Projects
938	000080A	938 Mobbly Bay Habitat Restoration	108	Physical Environment	Conservation & Resources	Environmental Conservation Projects
939	001007A	939 Brooker Creek Boardwalks & Trails	119	Physical Environment	Conservation & Resources	Environmental Conservation Projects
941	000092A	941 49th St Sidewalks	174	Transportation	Road & Street Facilities	Sidewalks Projects
954	000083A	954 Weedon Island Preserve Salt Marsh Restor	110	Physical Environment	Conservation & Resources	Environmental Conservation Projects
957	000129A	957 Coastal Research/Coordination	112	Physical Environment	Conservation & Resources	Coastal Management Projects
965	001009A	965 FBG - Environmental Remediation	150	Physical Environment	Other Physical Environment	Environmental Conservation Projects
997	000055A	997 Ft. Desoto Water Circulation Infrastructure	12	Culture and Recreation	Parks & Recreation	Countywide Parks Projects
1060	000906A	1060 Star Center AHU Replacement/Upgrades	38	Economic Environment	Other Economic Development	Industry Development
1069	000071A	1069 Tarpon Springs Shoreline Stabilization	104	Physical Environment	Conservation & Resources	Coastal Management Projects
1078	001006A	1078 Howard Park Facility Renovations	34	Culture and Recreation	Parks & Recreation	Countywide Parks Projects
1096	000144A	1096 General Sidewalk and ADA Program	186	Transportation	Road & Street Facilities	Sidewalks Projects
1124	000133A	1124 Curlew Creek Channel A Improvements - R	129	Physical Environment	Flood Control	Channel Erosion Projects
1145	000195A	1145 Signal System Consultant Services	204	Transportation	Road & Street Facilities	Intersection Improvements Projects
1146	000096A	1146 54th Avenue North at 28th Street North	175	Transportation	Road & Street Facilities	Intersection Improvements Projects
1195	000060A	1195 Beach Lighting	102	Physical Environment	Conservation & Resources	Coastal Management Projects
1205	000023A	1205 Airfield Drainage Rehabilitation Airport	374	Transportation	Airports	Airport Capital Projects Program
1206	000033A	1206 Cargo Apron Construction Airport	382	Transportation	Airports	Airport Capital Projects Program
1212	000058A	1212 Belleair Causeway Park	14	Culture and Recreation	Parks & Recreation	Boat Ramp Projects
1219	000145A	1219 Gooden Crossing Infrastructure Improveme	187	Transportation	Road & Street Facilities	Public Infrastructure Program
1229	000051A	1229 Madeira Beach Groin Repair and Maintenan	101	Physical Environment	Conservation & Resources	Coastal Management Projects
1231	000341A	1231 CW Park Utility Infrastructure	29	Culture and Recreation	Parks & Recreation	Countywide Parks Projects

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1235	000075A	1235 Pinewood Cultural Park Preservation Site	149	Physical Environment	Other Physical Environment	Extension/Botanical Gardens Projects
1236	000050A	1236 Sutherland Bayou Boat Ramp	9	Culture and Recreation	Parks & Recreation	Boat Ramp Projects
1241	001008A	1241 Brooker Creek Preserve Public Use Infrastr	120	Physical Environment	Conservation & Resources	Environmental Conservation Projects
1245	000081A	1245 Environmental Lands Fencing	109	Physical Environment	Conservation & Resources	Environmental Conservation Projects
1294	000014A	1294 501 Building Renovation	71	General Government Services	Other General Government	Other County Building Projects
1299	000002A	1299 CJC - Roof Replacement see F/A report	46	General Government Services	Court Support	Judicial Facilities Projects
1310	000005A	1310 F Wing - Air Handler Replacement	151	Public Safety	Detention &/Or Correction	Detention/Correction Projects
1344	000731A	1344 PAVEMENT REPLACEMENT PROGRAM	266	Physical Environment	Garbage / Solid Waste	Solid Waste Landfill Program
1395	000732A	1395 MONITOR WELL IMPR. WATER	341	Physical Environment	Water Utility Services	Water
1419	000733A	1419 INSTALL, PLUG REUSE MONITOR WELL	307	Physical Environment	Sewer Services	Sewer
1448	000266A	1448 SEWER & RECLAIMED WTR SUBAQUEC	300	Physical Environment	Sewer Services	Sewer
1456	000068A	1456 North County Recreation Fields	18	Culture and Recreation	Parks & Recreation	Countywide Parks Projects
1471	000039A	1471 Chesnut Park Boardwalk Repl	3	Culture and Recreation	Parks & Recreation	Countywide Parks Projects
1482	000269A	1482 SOLID WASTE REDEVELOPMENT	262	Physical Environment	Garbage / Solid Waste	Landfill and Site Operations
1489	000857A	1489 315 Court Energy Reduction Measures	75	General Government Services	Other General Government	Other County Building Projects
1490	000016A	1490 315 Court Fire Alarm System Upgrades	72	General Government Services	Other General Government	Other County Building Projects
1496	000021A	1496 EMS HVAC Evaluation and Replacement	165	Public Safety	Emergency & Disaster	Emergency & Disaster Projects
1501	000106A	1501 ATMS/ITS Countywide System Program	176	Transportation	Road & Street Facilities	Intersection Improvements Projects
1509	000735A	1509 PW BRYAN DAIRY ROAD - STARKEY TO	342	Physical Environment	Water Utility Services	Water Distribution
1511	000205B	1511 UTILITY RELOCATION; STARKEY RD / 84	329	Physical Environment	Water Utility Services	Water
1533	000966A	1533 Countywide Road Improvement Program	225	Transportation	Road & Street Facilities	Local Streets/Collector Projects
1609	000241B	1609A GULF BEACH & CAPRI ISLE WATER ST	331	Physical Environment	Water Utility Services	Water
1615	000212A	1615 The Glades Drainage Improvements	140	Physical Environment	Flood Control	Flood Control Projects
1616	000902A	1616 Star Center Chiller 5 Replacement	35	Economic Environment	Other Economic Development	Industry Development
1618	000297A	1618 118th Avenue Expressway	212	Transportation	Road & Street Facilities	Arterial Roads Projects
1619	000169A	1619 McMullen Booth Road @ Enterprise Road	196	Transportation	Road & Street Facilities	Intersection Improvements Projects
1624	000965A	1624 Arterial Road Improvement Program	224	Transportation	Road & Street Facilities	Arterial Roads Projects
1626	000116A	1626 Belcher Road ATMS	179	Transportation	Road & Street Facilities	Intersection Improvements Projects
1627	000740A	1627 / 2092 LOGAN STATION BOOSTER PUMF	343	Physical Environment	Water Utility Services	Water
1628	000164A	1628 Lealman Area Drainage Improvements	134	Physical Environment	Flood Control	Flood Control Projects
1629	000969A	1629 Drainage Pond Compliance Program	145	Physical Environment	Flood Control	Flood Control Projects

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1633	000010A	1633 Government Facilities Remodel & Renovati	68	General Government Services	Other General Government	Other County Building Projects
1635	000007A	1635 Public Safety Facilities & CCC	170	Public Safety	Law Enforcement	Other Public Safety Projects
1636	000856A	1636 Jail Expansion & Court Improvements	154	Public Safety	Detention &/Or Correction	Detention/Correction Projects
1637	000038A	1637 Chesnut Habitat Restoration & Installation	2	Culture and Recreation	Parks & Recreation	Countywide Parks Projects
1638	000043A	1638 Taylor Park Seawall	6	Culture and Recreation	Parks & Recreation	Countywide Parks Projects
1646	000125A	1646 Bridge Rehabilitation Program	181	Transportation	Road & Street Facilities	Bridges-Repair & Improvement
1659	000151A	1659 Indian Rocks Road Sidewalk	190	Transportation	Road & Street Facilities	Sidewalks Projects
1667	000741A	1667 FDOT US19 SR 680 - ENTERPRISE AT-G	344	Physical Environment	Water Utility Services	Water
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1674	000274A	1674 SR688 ULMERTON ROAD 119 ST TO W C	336	Physical Environment	Water Utility Services	Water
1676	000247A	1676 MINI TRANSFER STATION	259	Physical Environment	Garbage / Solid Waste	Solid Waste Building and Facilities
1688	000743A	1688 SECURITY DESIGN / CONSTRUCT - UPC	308	Physical Environment	Sewer Services	Sewer
1695	000744A	1695 MISC. IMPROVEMENTS	309	Physical Environment	Sewer Services	Sewer
1695	000744A	1695 MISC. IMPROVEMENTS	345	Physical Environment	Water Utility Services	Water
1704	000745A	1704 REUSE MONITORING WELL-INSTALL / P	311	Physical Environment	Sewer Services	Sewer
1732	000236A	1732 BELCHER RD 48" REPLACEMENT CONC	330	Physical Environment	Water Utility Services	Water
1741	000254A	1741A POND A EMBANKMENT STABILIZATION	260	Physical Environment	Garbage / Solid Waste	Solid Waste Landfill Program
1752	000263A	1752 S.CO.RECLAIMED WATER ASR TEST PR	297	Physical Environment	Sewer Services	Sewer
1756	000747A	1756 FOG - MISCELLANEOUS IMPROVEMENT	312	Physical Environment	Sewer Services	Sewer
1759	000277A	1759 TOYTOWN IMPROVEMENT PHASE I AND	265	Physical Environment	Garbage / Solid Waste	Solid Waste Landfill Program
1778	000275A	1778 SW SCADA BWA / TOYTOWN	264	Physical Environment	Garbage / Solid Waste	Solid Waste Landfill Program
1792	000748A	1792 SIDE SLOPE CLOSURES	267	Physical Environment	Garbage / Solid Waste	Solid Waste Landfill Program
1793	000255A	1793 POND A DREDGING BELOW GRADE	261	Physical Environment	Garbage / Solid Waste	Solid Waste Landfill Program
1801	000271A	1801 SR 55(US 19)FDOT256881-1N /WHITNEY	333	Physical Environment	Water Utility Services	Water
1802	000272A	1802 SR 55(US 19)FDOT 256881-2 S OF SEVIL	335	Physical Environment	Water Utility Services	Water
1807	000242A	1807 LAKE TARPON ASR CONSTRUCTION	293	Physical Environment	Sewer Services	Sewer
1809	000197A	1809 SR 580 / 584 ATMS	206	Transportation	Road & Street Facilities	Intersection Improvements Projects
1810	000198A	1810 SR 60 ATMS / ITS Project - Stage 2	207	Transportation	Road & Street Facilities	Intersection Improvements Projects
1817	000074A	1817 Howard Park Sewer Connection	19	Culture and Recreation	Parks & Recreation	Countywide Parks Projects
1820	000105A	1820 Antilles & Oakhurst Drainage Improvement	123	Physical Environment	Flood Control	Flood Control Projects
1821	000131A	1821 Cross Bayou Channel 2 - Rena Dr	127	Physical Environment	Flood Control	Flood Control Projects

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1825	000045A	1825 Unincorporated Recreation Fields Projects	7	Culture and Recreation	Parks & Recreation	Countywide Parks Projects
1843	000855A	1843 EMERGENCY SHELTER Buildings Progar	166	Public Safety	Emergency & Disaster	Emergency & Disaster Projects
1848	000751A	1848 MISC. WATER STORAGE MODS	347	Physical Environment	Water Utility Services	Water
1859	000296A	1859 Regional Stormwater Quality	143	Physical Environment	Flood Control	Watershed Mgmt Plan Projects
1860	000226A	1860 Watershed Planning for TMDL Compliance	142	Physical Environment	Flood Control	Watershed Mgmt Plan Projects
1861	000877A	1861 324 S Ft Harr-Rplc Air Handlrs	50	General Government Services	Court Support	Judicial Facilities Projects
1863	000878A	1863 315 Court/400 S Ft H-Emer Gntr	89	General Government Services	Other General Government	Other County Building Projects
1867	000243A	1867 LAKE TARPON RCW AUGMENTATION (S	294	Physical Environment	Sewer Services	Sewer
1873	000752A	1873 BWA LANDFILL - MISC	270	Physical Environment	Garbage / Solid Waste	Solid Waste Landfill Program
1876	000858A	1876 400 S Ft H-Air Handler Rplcmnts	76	General Government Services	Other General Government	Other County Building Projects
1878	000859A	1878 509 East Avenue-HVAC Upgrades	77	General Government Services	Other General Government	Other County Building Projects
1880	000753A	1880 FIRE PROTECTION	348	Physical Environment	Water Utility Services	Water
1880	000861A	1880 315 Court St Roof Replacement	79	General Government Services	Other General Government	Other County Building Projects
1881	000862A	1881 310 Court Window Gasket Rplcmnt	80	General Government Services	Other General Government	Other County Building Projects
1882	000863A	1882 310 Court St-Energy Reduction	81	General Government Services	Other General Government	Other County Building Projects
1883	000864A	1883 333 Chestnut-Energy Reduction	82	General Government Services	Other General Government	Other County Building Projects
1885	000003A	1885 CJC - Energy Reduction	47	General Government Services	Court Support	Judicial Facilities Projects
1887	000865A	1887 Med Exam Bldg-Energy Reduction	83	General Government Services	Other General Government	Other County Building Projects
1888	000866A	1888 400 S Ft Harr-Energy Reduction	84	General Government Services	Other General Government	Other County Building Projects
1890	000867A	1890 Animal Services- HVAC Upgrades	85	General Government Services	Other General Government	Other County Building Projects
1891	000868A	1891 Animal Svcs- Hot Water Tanks	86	General Government Services	Other General Government	Other County Building Projects
1892	000011A	1892 North County Service Center Roof	69	General Government Services	Other General Government	Other County Building Projects
1894	000869A	1894 Brooker Psv-Reseal Entrance Rd	87	General Government Services	Other General Government	Other County Building Projects
1896	000871A	1896 Jail B Barracks Roof Replcemnt	155	Public Safety	Detention &/Or Correction	Detention/Correction Projects
1899	000872A	1899 Jail G Wing Roof Replacement	156	Public Safety	Detention &/Or Correction	Detention/Correction Projects
1900	000873A	1900 Jail G Wing Cell Door Replcmnt	157	Public Safety	Detention &/Or Correction	Detention/Correction Projects
1901	000267A	1901A SLUDGE THICKENING IMPROVEMENT:	301	Physical Environment	Sewer Services	Sewer Treatment & Disposal
1901	000267B	1901B SLUDGE THICKENING IMPROVEMENT:	302	Physical Environment	Sewer Services	Sewer
1901	000267C	1901C SLUDGE - CO GENERATION (CH 2M HI	303	Physical Environment	Sewer Services	Sewer
1902	000875A	1902 CJC Security System Upgrade	48	General Government Services	Court Support	Judicial Facilities Projects
1903	000244A	1903 LIME SOFT SYS&POND A PUMP INLETS	258	Physical Environment	Garbage / Solid Waste	Solid Waste Waste To Energy (WTE) Program

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1908	000870A	1908 315 Court Curtain Wall Rplcmt	88	General Government Services	Other General Government	Other County Building Projects
1928	000270A	1928 SOLID WASTE TRAFFIC FLOW IMPROVE	263	Physical Environment	Garbage / Solid Waste	Solid Waste Landfill Program
1929	000237A	1929 BRIDGEWAY ACRES GRADIENT CONTR	257	Physical Environment	Garbage / Solid Waste	Solid Waste Landfill Program
1938	000343A	1938 Belleair Rd at Keene Rd Intersection Impro	221	Transportation	Road & Street Facilities	Intersection Improvements Projects
1948	000754A	1948 FDOT SR 688 - WILD ACRES/EL CENTRC	349	Physical Environment	Water Utility Services	Water
1959	000755A	1959 GALVANIZED PIPE REPLACEMENT	351	Physical Environment	Water Utility Services	Water
1965	000234A	1965 ANNUAL CONTRACT PUMP STATION RE	291	Physical Environment	Sewer Services	Sewer Collection & Transmission
1979	000280A	1979 WATER AND RECLAIMED MAINS INSTAL	337	Physical Environment	Water Utility Services	Water
1979	000280A	1979 WATER AND RECLAIMED MAINS INSTAL	305	Physical Environment	Sewer Services	Sewer
1982	000245A	1982A MADEIRA BEACH COLL. SYSTEM IMPR	295	Physical Environment	Sewer Services	Sewer Collection & Transmission
1995	000249A	1995A NORTH BOOSTER UPGRADES	332	Physical Environment	Water Utility Services	Water Supply
2007	000759A	2007 NORTH COUNTY HEC FACILITY	271	Physical Environment	Garbage / Solid Waste	Landfill and Site Operations
2020	000035A	2020 Runway 18/36 Rehabilitation Airport	384	Transportation	Airports	Airport Capital Projects Program
2023	000199A	2023 SR 686 - East Bay Drive ATMS / ITS	208	Transportation	Road & Street Facilities	Intersection Improvements Projects
2027	000165A	2027 Lealman Central Area Drainage Improveme	135	Physical Environment	Flood Control	Flood Control Projects
2030	000235A	2030 ANNUAL SANITARY SEWER REPAIR, RE	292	Physical Environment	Sewer Services	Sewer
2035	000760A	2035 FDOT SR 688 - BYPASS CANAL/ WILD AC	352	Physical Environment	Water Utility Services	Water
2035	000760A	2035 FDOT SR 688 - BYPASS CANAL/ WILD AC	313	Physical Environment	Sewer Services	Sewer
2040	000265A	2040 SANITARY SEWER REHABILITATION WI	299	Physical Environment	Sewer Services	Sewer Collection & Transmission
2043	000264A	2043 SANITARY SEWER MANHOLE REHABILIT	298	Physical Environment	Sewer Services	Sewer
2055	000163A	2055 LaPlaza Avenue Bridge Reconstruction	194	Transportation	Road & Street Facilities	Bridges-Repair & Improvement
2056	000768A	2056 UV/OZONE	314	Physical Environment	Sewer Services	Sewer
2061	000772A	2061 KELLER TRANSFER PUMPING STATION	354	Physical Environment	Water Utility Services	Water
2063	000194A	2063 Sand Key Nourishment 2010	116	Physical Environment	Conservation & Resources	Coastal Management Projects
2068	000214A	2068 Treasure Island Nourishment 2010	117	Physical Environment	Conservation & Resources	Coastal Management Projects
2069	000048A	2069 Treasure Island Nourishment 2013	100	Physical Environment	Conservation & Resources	Coastal Management Projects
2070	000166A	2070 Long Key Upham Beach Nourishment 2010	115	Physical Environment	Conservation & Resources	Coastal Management Projects
2071	000046A	2071 Long Key Upham Bch Nourishment 2013	99	Physical Environment	Conservation & Resources	Coastal Management Projects
2072	000219A	2072 Upham Beach Stabilization	118	Physical Environment	Conservation & Resources	Coastal Management Projects
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2130	000904A	2130 Chiller #3 Replacement-STAR	36	Economic Environment	Other Economic Development	Industry Development
2132	000029A	2132 Terminal Ramp Rehabilitation Airport	379	Transportation	Airports	Airport Capital Projects Program
2133	000034A	2133 Construct new GA Taxiways and Roads Air	383	Transportation	Airports	Airport Capital Projects Program
2134	000031A	2134 New Maintenance Facility (T-Hangar) Airpo	380	Transportation	Airports	Airport Capital Projects Program
2157	000064A	2157 Wall Springs Coastal Add IV	16	Culture and Recreation	Parks & Recreation	Countywide Parks Projects
2159	000175A	2159 Park Boulevard ATMS Project	197	Transportation	Road & Street Facilities	Intersection Improvements Projects
2160	000196A	2160 South Loop Fiber Project	205	Transportation	Road & Street Facilities	Intersection Improvements Projects
2161	000109A	2161 Beckett Bridge Project Development & Envi	177	Transportation	Road & Street Facilities	Bridges-Repair & Improvement
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2169	000874A	2169 Roof Replacement at the Jail MSC Building	158	Public Safety	Detention &/Or Correction	Detention/Correction Projects
2173	000876A	2173 CJC HVAC Controls	49	General Government Services	Court Support	Judicial Facilities Projects
2177	000142A	2177 Forest Lakes Blvd Pavement Rehabilitation	185	Transportation	Road & Street Facilities	Arterial Roads Projects
2182	000126A	2182 Bryan Dairy Rd @ Starkey Rd Intersection I	182	Transportation	Road & Street Facilities	Intersection Improvements Projects
2183	000984A	2183 Friendship Trail Bridge Demolition	228	Transportation	Road & Street Facilities	Friendship Trail Program
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2188	000019A	2188 Centralized Chiller Facility	74	General Government Services	Other General Government	Other County Building Projects
2189	000009A	2189 Jail Complex Water Reduction Project Pha	152	Public Safety	Detention &/Or Correction	Detention/Correction Projects
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2266	000332A	2266 Nursery Rd SRTS Sidewalk Improvements-	220	Transportation	Road & Street Facilities	Sidewalks Projects
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2269	000329A	2269 Union St SRTS Sidewalk Improvements	218	Transportation	Road & Street Facilities	Sidewalks Projects
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2274	000036A	2274Taxiway "M" Rehabilitation Airport	385	Transportation	Airports	Airport Capital Projects Program
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