

# **TRANSPORTATION**

**Enterprise Projects**



Pinellas County Capital Improvement Program  
Project Budget Detail Report

Parameters:    Function: Transportation       Budget Type Code: Planning       Funds: Enterprise

Current Year Estimate												
		2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total
Function: Transportation												
Activity: Airports												
Project: 000022A      673 Runway 4/22 Rehabilitation Airport												
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects		Program: 2049	Airport Capital Projects Program						
030.2	Runwy&Taxi	912,500	0	0	0	0	0	0	0	0	0	912,500
	Const-Apt											
030.5	Runwy&Taxi	4,797,500	0	0	0	0	0	0	0	0	0	4,797,500
	Const-FAA											
030.8	RunwyTaxi	290,000	0	0	0	0	0	0	0	0	0	290,000
	Const-FDOT											
<b>Project Total for : Fund: 4001    Airport Rev &amp; Op    Center: 422010    Airport Capital Projects    Program: 2049    Airport Capital Projects Program</b>												
		6,000,000	0	0	0	0	0	0	0	0	0	6,000,000
<b>Total for Project: 000022A    673 Runway 4/22 Rehabilitation Airport</b>												
		6,000,000	0	0	0	0	0	0	0	0	0	6,000,000
<b>Funding Source:</b>												
	Grant - State	290,000	0	0	0	0	0	0	0	0	0	290,000
	Airport Funds	912,500	0	0	0	0	0	0	0	0	0	912,500
	Grant - Federal	4,797,500	0	0	0	0	0	0	0	0	0	4,797,500
<b>Funding Total:</b>												
		6,000,000	0	0	0	0	0	0	0	0	0	6,000,000

Project Description: Rehabilitation of the pavement surface and base course for Runway 4-22

Project Classifications:

CIE Elements	Transportation - Ports & Aviat
CIP Phase	Construction
Location	Airport
Originating Department	Airport

Pinellas County Capital Improvement Program  
Project Budget Detail Report

Parameters:    Function: Transportation       Budget Type Code: Planning       Funds: Enterprise

		Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total
<b>Function: Transportation</b>													
<b>Activity: Airports</b>													
<b>Project: 000023A      1205 Airfield Drainage Rehabilitation Airport</b>													
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects		Program: 2049	Airport Capital Projects Program							
020.3	Other Design-Apt	56,100	0	0	0	0	0	0	0	0	0	0	56,100
020.6	Other Design-FAA	153,900	0	0	0	0	0	0	0	0	0	0	153,900
020.9	Other Design-FDOT	18,000	0	0	0	0	0	0	0	0	0	0	18,000
030.3	Other Construct-Apt	0	700,000	1,000,000	1,000,000	0	0	0	0	0	0	0	2,700,000
<b>Project Total for : Fund: 4001    Airport Rev &amp; Op</b>			<b>Center: 422010    Airport Capital Projects</b>	<b>Program: 2049    Airport Capital Projects Program</b>		0	0	0	0	0	0	0	2,928,000
<b>Total for Project: 000023A    1205 Airfield Drainage Rehabilitation Airport</b>			228,000	700,000	1,000,000	1,000,000	0	0	0	0	0	0	2,928,000
<b>Funding Source:</b>													
Grant - State		18,000	0	0	0	0	0	0	0	0	0	0	18,000
Airport Funds		56,100	700,000	1,000,000	1,000,000	0	0	0	0	0	0	0	2,756,100
Grant - Federal		153,900	0	0	0	0	0	0	0	0	0	0	153,900
<b>Funding Total:</b>		228,000	700,000	1,000,000	1,000,000	0	0	0	0	0	0	0	2,928,000

**Project Description:** Design & construction of drainage improvements to the airfield portion of the Airport

**Project Classifications:**

CIE Elements	Transportation - Ports & Aviat
CIP Phase	Construction
Location	Airport
Originating Department	Airport

Pinellas County Capital Improvement Program  
Project Budget Detail Report

Parameters:    Function: Transportation       Budget Type Code: Planning       Funds: Enterprise

		Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total
<b>Function: Transportation</b>													
<b>Activity: Airports</b>													
<b>Project: 000024A      671 Parking Lot Rehabilitation Airport</b>													
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects		Program: 2049	Airport Capital Projects Program							
030.3	Other Construct-Apt	672,750	0	0	0	0	0	0	0	0	0	0	672,750
030.9	Other Construct-FDOT	672,750	0	0	0	0	0	0	0	0	0	0	672,750
<b>Project Total for : Fund: 4001    Airport Rev &amp; Op    Center: 422010    Airport Capital Projects    Program: 2049    Airport Capital Projects Program</b>			1,345,500	0	0	0	0	0	0	0	0	0	1,345,500
<b>Total for Project: 000024A    671 Parking Lot Rehabilitation Airport</b>			1,345,500	0	0	0	0	0	0	0	0	0	1,345,500
<b>Funding Source:</b>													
Grant - State		672,750	0	0	0	0	0	0	0	0	0	0	672,750
Airport Funds		672,750	0	0	0	0	0	0	0	0	0	0	672,750
<b>Funding Total:</b>		1,345,500	0	0	0	0	0	0	0	0	0	0	1,345,500
<b>Project Description:</b> Design & construction for the rehabilitation of internal airport roads and parking lots													
<b>Project Classifications:</b>													
CIE Elements		Transportation - Ports & Aviat											
CIP Phase		Construction											
Location		Airport											
Originating Department		Airport											

Pinellas County Capital Improvement Program  
Project Budget Detail Report

Parameters:    Function: Transportation       Budget Type Code: Planning       Funds: Enterprise

Current Year Estimate												
		2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total
Function: Transportation												
Activity: Airports												
Project: 000025A      824 Security Upgrades Airport												
Fund: 4001    Airport Rev & Op    Center: 422010    Airport Capital Projects    Program: 2049    Airport Capital Projects Program	030.9    Other Construct-FDOT    615,000    0    0    0    0    0    0    0    0    0    615,000											
<b>Project Total for : Fund: 4001    Airport Rev &amp; Op    Center: 422010    Airport Capital Projects    Program: 2049    Airport Capital Projects Program</b>		615,000    0    0    0    0    0    0    0    0    0    0    615,000										
<b>Total for Project: 000025A    824 Security Upgrades Airport</b>		615,000    0    0    0    0    0    0    0    0    0    0    615,000										
Funding Source:												
Grant - State		615,000    0    0    0    0    0    0    0    0    0    0    615,000										
<b>Funding Total:</b>		615,000    0    0    0    0    0    0    0    0    0    0    615,000										

Project Description: Construction & installation of fencing and other security improvements for the Airport

Project Classifications:  
CIE Elements                      Transportation - Ports & Aviat  
CIP Phase                            Construction  
Location                              Airport  
Originating Department        Airport

**Parameters:**    Function: Transportation                      Budget Type Code: Planning                      Funds: Enterprise

**Project Description:** Design and construction costs for the pavement rehabilitation of taxiway L, and also taxiways M,E,A,H,F,& K

## Project Classifications:

CIE Elements	Transportation - Ports & Aviation
CIP Phase	Planned
Location	Airport
Originating Department	Airport

**Parameters:**      Function: Transportation      Budget Type Code: Planning      Funds: Enterprise

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**Parameters:**      Function: Transportation      Budget Type Code: Planning      Funds: Enterprise

**Project Description:** Design and construction of the pavement surfaces of the Terminal aircraft parking apron

CIE Elements	Transportation - Ports & Aviation
CIP Phase	Construction
Location	Airport
Originating Department	Airport

Pinellas County Capital Improvement Program  
Project Budget Detail Report

Parameters:    Function: Transportation       Budget Type Code: Planning       Funds: Enterprise

		Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total
<b>Function: Transportation</b>													
<b>Activity: Airports</b>													
<b>Project: 000031A      2134 New Maintenance Facility (T-Hangar) Airport</b>													
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects		Program: 2049	Airport Capital Projects Program							
030.1	Bldg Construct-Apt	0	0	0	0	750,000	0	0	0	0	0	0	750,000
030.7	Bldg Construct-FDOT	0	0	0	0	750,000	0	0	0	0	0	0	750,000
<b>Project Total for : Fund: 4001    Airport Rev &amp; Op</b>		<b>Center: 422010</b>	<b>Airport Capital Projects</b>		<b>Program: 2049</b>	<b>Airport Capital Projects Program</b>							
		0	0	0	0	1,500,000	0	0	0	0	0	0	1,500,000
<b>Total for Project: 000031A    2134 New Maintenance Facility (T-Hangar) Airport</b>		0	0	0	0	1,500,000	0	0	0	0	0	0	1,500,000
<b>Funding Source:</b>													
Grant - State		0	0	0	0	750,000	0	0	0	0	0	0	750,000
Airport Funds		0	0	0	0	750,000	0	0	0	0	0	0	750,000
<b>Funding Total:</b>		0	0	0	0	1,500,000	0	0	0	0	0	0	1,500,000

**Project Description:** Construction of a new airport maintenance facility to replace current facility that is more than 50 years old

**Project Classifications:**  
CIE Elements                      Transportation - Ports & Aviat  
CIP Phase                          Planned  
Location                            Airport  
Originating Department        Airport

Pinellas County Capital Improvement Program  
Project Budget Detail Report

Parameters:    Function: Transportation       Budget Type Code: Planning       Funds: Enterprise

Current Year Estimate												
		2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total
Function: Transportation												
Activity: Airports												
Project: 000032A      925 Runway Conversion Airport												
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects		Program: 2049	Airport Capital Projects Program						
030.2	Runwy&Taxi	0	0	0	0	225,000	0	0	0	0	0	225,000
	Const-Apt											
030.5	Runwy&Taxi	0	0	0	0	4,050,000	0	0	0	0	0	4,050,000
	Const-FAA											
030.8	RunwyTaxi	0	0	0	0	225,000	0	0	0	0	0	225,000
	Const-FDOT											
<b>Project Total for : Fund: 4001    Airport Rev &amp; Op    Center: 422010    Airport Capital Projects    Program: 2049    Airport Capital Projects Program</b>												
		0	0	0	0	4,500,000	0	0	0	0	0	4,500,000
<b>Total for Project: 000032A    925 Runway Conversion Airport</b>												
		0	0	0	0	4,500,000	0	0	0	0	0	4,500,000
<b>Funding Source:</b>												
	Grant - State	0	0	0	0	225,000	0	0	0	0	0	225,000
	Airport Funds	0	0	0	0	225,000	0	0	0	0	0	225,000
	Grant - Federal	0	0	0	0	4,050,000	0	0	0	0	0	4,050,000
<b>Funding Total:</b>												
		0	0	0	0	4,500,000	0	0	0	0	0	4,500,000

Project Description: Design and construction costs for the conversion of Runway 9-27 to a taxiway

Project Classifications:

CIE Elements	Transportation - Ports & Aviat
CIP Phase	Planned
Location	Airport
Originating Department	Airport

Pinellas County Capital Improvement Program  
Project Budget Detail Report

Parameters:    Function: Transportation       Budget Type Code: Planning       Funds: Enterprise

Current Year Estimate												
		2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total
Function: Transportation												
Activity: Airports												
Project: 000033A      1206 Cargo Apron Construction Airport												
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects		Program: 2049	Airport Capital Projects Program						
030.11	BldCons-PrivContrib	0	0	0	0	0	4,500,000	0	0	0	0	4,500,000
030.3	Other Construct-Apt	0	0	0	0	0	3,000,000	0	0	0	0	3,000,000
030.6	Other Construct-FAA	0	0	0	0	0	1,500,000	0	0	0	0	1,500,000
<i>Project Total for : Fund: 4001    Airport Rev &amp; Op    Center: 422010    Airport Capital Projects    Program: 2049    Airport Capital Projects Program</i>												
		0	0	0	0	0	9,000,000	0	0	0	0	9,000,000
<i>Total for Project: 000033A      1206 Cargo Apron Construction Airport</i>												
		0	0	0	0	0	9,000,000	0	0	0	0	9,000,000
Funding Source:												
	Airport Funds	0	0	0	0	0	3,000,000	0	0	0	0	3,000,000
	Private Contribution	0	0	0	0	0	4,500,000	0	0	0	0	4,500,000
	Grant - Federal	0	0	0	0	0	1,500,000	0	0	0	0	1,500,000
<i>Funding Total:</i>		0	0	0	0	0	9,000,000	0	0	0	0	9,000,000

Project Description: Design and construction costs for a new apron for cargo airlines

Project Classifications:

CIE Elements	Transportation - Ports & Aviat
CIP Phase	Planned
Location	Airport
Originating Department	Airport

Pinellas County Capital Improvement Program  
Project Budget Detail Report

Parameters:    Function: Transportation       Budget Type Code: Planning       Funds: Enterprise

		Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total
<b>Function: Transportation</b>													
<b>Activity: Airports</b>													
<b>Project: 000034A      2133 Construct new GA Taxiways and Roads Airport</b>													
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects		Program: 2049	Airport Capital Projects Program							
030.2	Runwy&Taxi Const-Apt	0	0	0	0	0	1,600,000	0	0	0	0	0	1,600,000
030.5	Runwy&Taxi Const-FAA	0	0	0	0	0	1,000,000	0	0	0	0	0	1,000,000
030.8	RunwyTaxi Const-FDOT	0	0	0	0	0	1,600,000	0	0	0	0	0	1,600,000
<b>Project Total for : Fund: 4001    Airport Rev &amp; Op    Center: 422010    Airport Capital Projects    Program: 2049    Airport Capital Projects Program</b>			0	0	0	0	4,200,000	0	0	0	0	0	4,200,000
<b>Total for Project: 000034A    2133 Construct new GA Taxiways and Roads Airport</b>			0	0	0	0	4,200,000	0	0	0	0	0	4,200,000
<b>Funding Source:</b>													
Grant - State		0	0	0	0	0	1,600,000	0	0	0	0	0	1,600,000
Airport Funds		0	0	0	0	0	1,600,000	0	0	0	0	0	1,600,000
Grant - Federal		0	0	0	0	0	1,000,000	0	0	0	0	0	1,000,000
<b>Funding Total:</b>		0	0	0	0	0	4,200,000	0	0	0	0	0	4,200,000

**Project Description:** Design and construction costs for new general aviation taxiways to Airco and also new aircraft t-hangars

**Project Classifications:**

CIE Elements	Transportation - Ports & Aviat
CIP Phase	Planned
Location	Airport
Originating Department	Airport

Pinellas County Capital Improvement Program  
Project Budget Detail Report

Parameters:    Function: Transportation       Budget Type Code: Planning       Funds: Enterprise

Current Year Estimate												
		2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total
Function: Transportation												
Activity: Airports												
Project: 000035A      2020 Runway 18/36 Rehabilitation Airport												
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program							
030.2	Runwy&Taxi	5,000	110,000	0	0	0	200,000	0	0	0	0	315,000
	Const-Apt											
030.5	Runwy&Taxi	190,000	0	0	0	3,420,000	0	0	0	0	0	3,610,000
	Const-FAA											
030.8	RunwyTaxi	5,000	110,000	0	0	0	200,000	0	0	0	0	315,000
	Const-FDOT											
<b>Project Total for : Fund: 4001</b>		<i>Airport Rev &amp; Op</i>	<i>Center: 422010</i>	<i>Airport Capital Projects</i>	<i>Program: 2049</i>	<i>Airport Capital Projects Program</i>						
		200,000	220,000	0	0	0	3,820,000	0	0	0	0	4,240,000
<b>Total for Project: 000035A</b>		<b>200,000</b>	<b>220,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,820,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,240,000</b>
Funding Source:												
	Grant - State	5,000	110,000	0	0	0	200,000	0	0	0	0	315,000
	Airport Funds	5,000	110,000	0	0	0	200,000	0	0	0	0	315,000
	Grant - Federal	190,000	0	0	0	0	3,420,000	0	0	0	0	3,610,000
<b>Funding Total:</b>		<b>200,000</b>	<b>220,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,820,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,240,000</b>

Project Description: Design & construction costs for the pavement rehabilitation of the airport's air carrier runway

Project Classifications:

CIE Elements	Transportation - Ports & Aviat
CIP Phase	Planned
Location	Airport
Originating Department	Airport

Pinellas County Capital Improvement Program  
Project Budget Detail Report

Parameters:    Function: Transportation       Budget Type Code: Planning       Funds: Enterprise

Current Year Estimate												
		2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total
Function: Transportation												
Activity: Airports												
Project: 000036A      2274Taxiway "M" Rehabilitation Airport												
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects		Program: 2049	Airport Capital Projects Program						
030.2	Runwy&Taxi	0	0	213,000	0	0	0	0	0	0	0	213,000
	Const-Apt											
030.5	Runwy&Taxi	0	0	3,402,000	0	0	0	0	0	0	0	3,402,000
	Const-FAA											
030.8	RunwyTaxi	0	0	165,000	0	0	0	0	0	0	0	165,000
	Const-FDOT											
<b>Project Total for : Fund: 4001    Airport Rev &amp; Op    Center: 422010    Airport Capital Projects    Program: 2049    Airport Capital Projects Program</b>												
		0	0	3,780,000	0	0	0	0	0	0	0	3,780,000
<b>Total for Project: 000036A      2274Taxiway "M" Rehabilitation Airport</b>												
		0	0	3,780,000	0	0	0	0	0	0	0	3,780,000
<b>Funding Source:</b>												
	Grant - State	0	0	165,000	0	0	0	0	0	0	0	165,000
	Airport Funds	0	0	213,000	0	0	0	0	0	0	0	213,000
	Grant - Federal	0	0	3,402,000	0	0	0	0	0	0	0	3,402,000
<b>Funding Total:</b>												
		0	0	3,780,000	0	0	0	0	0	0	0	3,780,000

Project Description: Design and construction costs for the pavement rehabilitation of taxiway M and also includes rehabilitation of taxiways D,B,C,L,G,&J

Project Classifications:

CIE Elements	Transportation - Ports & Aviat
CIP Phase	Planned
Location	Airport
Originating Department	Airport

Pinellas County Capital Improvement Program  
Project Budget Detail Report

Parameters:    Function: Transportation       Budget Type Code: Planning       Funds: Enterprise

		Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total
<b>Function: Transportation</b>													
<b>Activity: Airports</b>													
<b>Project: 000037A      682 Acquire Airport Rescue and Fire-Fighting Vehicles Airport</b>													
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects		Program: 2049	Airport Capital Projects Program							
110.3	Other -Apt	0	75,000	13,000	0	100,000	0	0	0	0	0	0	188,000
110.6	Other-FAA	0	675,000	112,000	0	900,000	0	0	0	0	0	0	1,687,000
<b>Project Total for : Fund: 4001    Airport Rev &amp; Op</b>		<b>Center: 422010</b>	<b>Airport Capital Projects</b>		<b>Program: 2049</b>	<b>Airport Capital Projects Program</b>							
		0	750,000	125,000	0	1,000,000	0	0	0	0	0	0	1,875,000
<b>Total for Project: 000037A    682 Acquire Airport Rescue and Fire-Fighting Vehicles Airport</b>		0	750,000	125,000	0	1,000,000	0	0	0	0	0	0	1,875,000
<b>Funding Source:</b>													
	Airport Funds	0	75,000	13,000	0	100,000	0	0	0	0	0	0	188,000
	Grant - Federal	0	675,000	112,000	0	900,000	0	0	0	0	0	0	1,687,000
<b>Funding Total:</b>		0	750,000	125,000	0	1,000,000	0	0	0	0	0	0	1,875,000
<b>Project Description:</b> 682 Acquire Airport Rescue and Fire-Fighting Vehicles Airport													
<b>Project Classifications:</b>													
CIE Elements		Transportation - Ports & Aviat											
CIP Phase		Planned											
Location		Airport											
Originating Department		Airport											



Pinellas County Capital Improvement Program  
Project Budget Detail Report

Parameters:    Function: Transportation       Budget Type Code: Planning       Funds: Enterprise

		Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total
<b>Function: Transportation</b>													
<b>Activity: Airports</b>													
<b>Project: 000315A     2278 Terminal Improvements - Phase II</b>													
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects		Program: 2049	Airport Capital Projects Program							
020.1	Building Design-Apt	386,500	0	250,000	250,000	0	0	0	0	0	0	0	886,500
020.7	Building Design-FDOT	386,500	0	0	0	0	0	0	0	0	0	0	386,500
030.1	Bldg Construct-Apt	403,000	1,915,000	1,250,000	1,250,000	0	0	0	0	0	0	0	4,818,000
030.7	Bldg Construct-FDOT	0	1,915,000	0	0	0	0	0	0	0	0	0	1,915,000
<b>Project Total for : Fund: 4001    Airport Rev &amp; Op</b>			Center: 422010	Airport Capital Projects		Program: 2049	Airport Capital Projects Program						
			1,176,000	3,830,000	1,500,000	1,500,000	0	0	0	0	0	0	8,006,000
<b>Total for Project: 000315A     2278 Terminal Improvements - Phase II</b>			1,176,000	3,830,000	1,500,000	1,500,000	0	0	0	0	0	0	8,006,000
<b>Funding Source:</b>													
Grant - State		386,500	1,915,000	0	0	0	0	0	0	0	0	0	2,301,500
Airport Funds		789,500	1,915,000	1,500,000	1,500,000	0	0	0	0	0	0	0	5,704,500
<b>Funding Total:</b>		1,176,000	3,830,000	1,500,000	1,500,000	0	0	0	0	0	0	0	8,006,000

**Project Description:** Design and construction costs for the next phase of terminal renovations which inlcude HVAC and sewerline upgrades, bathroom renovation, passenger flight infomation and baggage information upgrades, etc.

**Project Classifications:**  
CIE Elements                    Transportation - Ports & Aviat  
CIP Phase                        Construction  
Location                          Airport  
Originating Department       Airport

Pinellas County Capital Improvement Program  
Project Budget Detail Report

Parameters:    Function: Transportation       Budget Type Code: Planning       Funds: Enterprise

		Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total
Function: Transportation													
Activity: Airports													
Project: 000316A		2279 Terminal Generator Airport											
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program								
110.1	Bldg Other-Apt	0	0	0	0	1,400,000	0	0	0	0	0	0	1,400,000
Project Total for : Fund: 4001		Airport Rev & Op	Center: 422010	Airport Capital Projects	Program: 2049	Airport Capital Projects Program							
		0	0	0	0	1,400,000	0	0	0	0	0	0	1,400,000
Total for Project: 000316A		2279 Terminal Generator Airport											
		0	0	0	0	1,400,000	0	0	0	0	0	0	1,400,000
Funding Source:													
Airport Funds		0	0	0	0	1,400,000	0	0	0	0	0	0	1,400,000
Funding Total:		0	0	0	0	1,400,000	0	0	0	0	0	0	1,400,000

**Project Description:** Design and construction costs for the installation of a new emergency standby generator for the terminal building

**Project Classifications:**  
CIE Elements                      Transportation - Ports & Aviat  
CIP Phase                            Planned  
Location                              Airport  
Originating Department        Airport

Pinellas County Capital Improvement Program  
Project Budget Detail Report

Parameters:    Function: Transportation       Budget Type Code: Planning       Funds: Enterprise

		Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total
<b>Function: Transportation</b>													
<b>Activity: Airports</b>													
<b>Project: 000317A      2280 New T-Hangers Airport</b>													
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects		Program: 2049	Airport Capital Projects Program							
030.1	Bldg Construct-Apt	0	100,000	0	0	0	0	1,500,000	0	0	0	0	1,600,000
030.11	Bldg Const-Private	0	0	0	0	0	0	5,500,000	0	0	0	0	5,500,000
<b>Project Total for : Fund: 4001    Airport Rev &amp; Op</b>		<b>Center: 422010</b>	<b>Airport Capital Projects</b>		<b>Program: 2049</b>	<b>Airport Capital Projects Program</b>							
		0	100,000	0	0	0	0	7,000,000	0	0	0	0	7,100,000
<b>Total for Project: 000317A      2280 New T-Hangers Airport</b>		0	100,000	0	0	0	0	7,000,000	0	0	0	0	7,100,000
<b>Funding Source:</b>													
	Airport Funds	0	100,000	0	0	0	0	1,500,000	0	0	0	0	1,600,000
	Private Contribution	0	0	0	0	0	0	5,500,000	0	0	0	0	5,500,000
<b>Funding Total:</b>		0	100,000	0	0	0	0	7,000,000	0	0	0	0	7,100,000
<b>Project Description:</b> Design and construction costs for the construction of new general aviation aircraft t-hangers													
<b>Project Classifications:</b>													
CIE Elements		Transportation - Ports & Aviat											
CIP Phase		Planned											
Location		Airport											
Originating Department		Airport											

**Parameters:**      Function: Transportation      Budget Type Code: Planning      Funds: Enterprise

**Project Description:** Replacement of ticketing B roof in the Airport terminal building

CIE Elements	Transportation - Ports & Aviation
CIP Phase	Construction
Location	Airport
Originating Department	Airport

Pinellas County Capital Improvement Program  
Project Budget Detail Report

Parameters:    Function: Transportation       Budget Type Code: Planning       Funds: Enterprise

		Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total
<b>Function: Transportation</b>													
<b>Activity: Airports</b>													
<b>Project: 000321A     2276 Road &amp; Pkg Lot Imprvmnts Airport</b>													
Fund: 4001    Airport Rev & Op    Center: 422010    Airport Capital Projects    Program: 2049    Airport Capital Projects Program	030.3    Other Construct-Apt	0	0	0	1,000,000	0	0	0	0	0	0	0	1,000,000
<b>Project Total for : Fund: 4001    Airport Rev &amp; Op    Center: 422010    Airport Capital Projects    Program: 2049    Airport Capital Projects Program</b>		0	0	0	1,000,000	0	0	0	0	0	0	0	1,000,000
<b>Total for Project: 000321A    2276 Road &amp; Pkg Lot Imprvmnts Airport</b>		0	0	0	1,000,000	0	0	0	0	0	0	0	1,000,000
<b>Funding Source:</b>													
Airport Funds		0	0	0	1,000,000	0	0	0	0	0	0	0	1,000,000
<b>Funding Total:</b>		0	0	0	1,000,000	0	0	0	0	0	0	0	1,000,000

Project Description: Design and construction costs for the expansion of the Airport's remote parking lot

Project Classifications:  
CIE Elements            Transportation - Ports & Aviat  
CIP Phase                Planned  
Location                 Airport  
Originating Department    Airport

**Parameters:**      Function: Transportation      Budget Type Code: Planning      Funds: Enterprise

**Project Description:** Design and construction costs for the construction of a new Air Rescue and Fire Fighting (ARFF) Building

CIE Elements	Transportation - Ports & Aviation
CIP Phase	Planned
Location	Airport
Originating Department	Airport

**Parameters:**      Function: Transportation      Budget Type Code: Planning      Funds: Enterprise

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Pinellas County Capital Improvement Program  
Project Budget Detail Report

Parameters:    Function: Transportation       Budget Type Code: Planning       Funds: Enterprise

		Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total
Function: Transportation													
Activity: Airports													
Project: 001065A      AIRCO Site Development													
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects		Program: 2049	Airport Capital Projects Program							
030.3	Other Construct Apt	0	0	0	0	0	1,000,000	1,000,000	0	0	0	0	2,000,000
030.9	Other Construct FDOT	0	0	0	0	0	1,000,000	1,000,000	0	0	0	0	2,000,000
Project Total for : Fund: 4001    Airport Rev & Op		Center: 422010	Airport Capital Projects		Program: 2049	Airport Capital Projects Program							
		0	0	0	0	0	2,000,000	2,000,000	0	0	0	0	4,000,000
Total for Project: 001065A    AIRCO Site Development		0	0	0	0	0	2,000,000	2,000,000	0	0	0	0	4,000,000
Funding Source:													
Grant - State		0	0	0	0	0	1,000,000	1,000,000	0	0	0	0	2,000,000
Airport Funds		0	0	0	0	0	1,000,000	1,000,000	0	0	0	0	2,000,000
Funding Total:		0	0	0	0	0	2,000,000	2,000,000	0	0	0	0	4,000,000
Project Description: Design and construction costs to commence the installation of support infrastructure for the former Airco parcel													
Project Classifications:													
CIP Phase		Construction											
Location		Airport											
Transportation Total:													
		10,459,500	12,360,000	6,405,000	6,500,000	8,400,000	10,020,000	18,000,000	3,000,000	0	0	0	75,144,500