

# **TRANSPORTATION**

**Governmental Projects**



## Pinellas County Capital Improvement Program Project Budget Detail Report

**Parameters:**    Function: Transportation                      Budget Type Code: Planning                      Funds: Governmental

[illegible]

**Project Description:** Reconstruction of 46th Avenue N to a 2-lane urban roadway. Project includes drainage improvements along 62nd Street N from Joe's Creek to 46th Avenue N.

### Project Classifications:

CIP Phase	Construction
Location	Pinellas Park
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow
TIF District	Greater Pinellas Park Area

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Parameters:**    Function: Transportation                      Budget Type Code: Planning                      Funds: Governmental

[illegible]

**Project Description:** Construct sidewalks along both sides of 49th St N to Lake Boulevard.

### Project Classifications:

CIP Phase	Construction
Location	Countywide
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow
TIF District	Various

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Parameters:**    Function: Transportation                      Budget Type Code: Planning                      Funds: Governmental

[illegible]

**Project Description:** Reconstruction of intersection to include left turn lanes on 54th Avenue North at 28th Street North.

### Project Classifications:

CIP Phase	Construction
Location	Pinellas Park
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow
TIF District	Greater Pinellas Park Area

Pinellas County Capital Improvement Program  
Project Budget Detail Report

Parameters:    Function: Transportation       Budget Type Code: Planning       Funds: Governmental

		Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total
<b>Function: Transportation</b>													
<b>Activity: Road &amp; Street Facilities</b>													
<b>Project: 000106A      1501 ATMS/ITS Countywide System Program</b>													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects								
020.3	Design-LOGT	435,000	265,020	250,000	250,000	250,000	250,000	250,000	250,000	250,000	0	0	2,450,020
030.3	Constr-LOGT	200,000	0	250,000	0	250,000	0	250,000	0	250,000	0	0	1,200,000
110.3	Other-LOGT	40,000	0	0	0	0	0	0	0	0	0	0	40,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3021</i>	<i>Intersection Improvements Projects</i>							
		675,000	265,020	500,000	250,000	500,000	250,000	500,000	250,000	500,000	0	0	3,690,020
<b>Total for Project: 000106A</b>		<b>1501 ATMS/ITS Countywide System Program</b>											
		675,000	265,020	500,000	250,000	500,000	250,000	500,000	250,000	500,000	0	0	3,690,020
<b>Funding Source:</b>													
Local Option Gas Tax		675,000	265,020	500,000	250,000	500,000	250,000	500,000	250,000	500,000	0	0	3,690,020
<b>Funding Total:</b>		675,000	265,020	500,000	250,000	500,000	250,000	500,000	250,000	500,000	0	0	3,690,020

**Project Description:** Project to design and construct the Countywide Advanced Traffic Management System (ATMS)/Intelligent Transportation System (ITS) utilizing the 9th Cent Fuel Tax.

**Project Classifications:**  
CIP Phase                      Construction  
Location                      Countywide  
Originating Department    DEI Public Works

Pinellas County Capital Improvement Program  
Project Budget Detail Report

Parameters:    Function: Transportation       Budget Type Code: Planning       Funds: Governmental

Current Year Estimate													Total
2013													
2014													
2015													
2016													
2017													
2018													
2019													
2020													
2021													
2022													
<b>Function: Transportation</b>													
<b>Activity: Road &amp; Street Facilities</b>													
<b>Project: 000109A    2161 Beckett Bridge Project Development &amp; Environment Study</b>													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement								
020.1	Design-Penny	165,000	252,780	0	0	0	0	0	0	0	0	0	417,780
020.4	Design-Grant	100,000	182,060	0	0	0	0	0	0	0	0	0	282,060
020.5	Design-Fed	50,000	48,000	0	0	0	0	0	0	0	0	0	98,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3031</i>	<i>Bridges-Repair &amp; Improvement</i>							
		315,000	482,840	0	0	0	0	0	0	0	0	0	797,840
<b>Total for Project: 000109A</b>		<b>2161 Beckett Bridge Project Development &amp; Environment Study</b>											
		315,000	482,840	0	0	0	0	0	0	0	0	0	797,840
<b>Funding Source:</b>													
Grant - State		100,000	182,060	0	0	0	0	0	0	0	0	0	282,060
Penny for Pinellas		165,000	252,780	0	0	0	0	0	0	0	0	0	417,780
Grant - Federal		50,000	48,000	0	0	0	0	0	0	0	0	0	98,000
<b>Funding Total:</b>		315,000	482,840	0	0	0	0	0	0	0	0	0	797,840

**Project Description:** Prepare a Project Development & Environment Study to determine the type of improvements or replacement necessary for the Beckett Bridge.

**Project Classifications:**

CIP Phase	Design
Location	Tarpon Springs
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow
TIF District	Various

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Parameters:**    Function: Transportation                      Budget Type Code: Planning                      Funds: Governmental

[illegible]

**Project Description:** Structural and mechanical repairs to Beckett Bridge.

### Project Classifications:

CIP Phase	Design
Location	Tarpon Springs
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow
TIF District	Greater Tarpon Springs



## Pinellas County Capital Improvement Program Project Budget Detail Report

**Parameters:**    Function: Transportation                      Budget Type Code: Planning                      Funds: Governmental

[illegible]

**Project Description:** Installation of ATMS / ITS system on Belcher Road.

### Project Classifications:

CIP Phase	Construction
Location	Countywide
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow
TIF District	Various

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Parameters:**    Function: Transportation                      Budget Type Code: Planning                      Funds: Governmental

[illegible]

**Project Description:** Belleair Causeway Bridges Replacement.

### Project Classifications:

CIE Elements	Transportation - Traffic Circu
CIP Phase	Construction
Location	Countywide
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow
TIF District	Greater Largo Area

Pinellas County Capital Improvement Program  
Project Budget Detail Report

Parameters:    Function: Transportation       Budget Type Code: Planning       Funds: Governmental

		Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total
<b>Function: Transportation</b>													
<b>Activity: Road &amp; Street Facilities</b>													
<b>Project: 000125A      1646 Bridge Rehabilitation Program</b>													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3031 Bridges-Repair & Improvement									
020.1	Design-Penny	550,200	271,080	220,000	330,000	220,000	220,000	220,000	220,000	220,000	0	0	2,471,280
030.1	Constr-Penny	1,250,000	1,000,000	848,800	2,632,000	1,270,600	1,252,800	2,308,800	1,581,600	2,991,600	0	0	15,136,200
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3031</i>	<i>Bridges-Repair &amp; Improvement</i>							
		1,800,200	1,271,080	1,068,800	2,962,000	1,490,600	1,472,800	2,528,800	1,801,600	3,211,600	0	0	17,607,480
<b>Total for Project: 000125A      1646 Bridge Rehabilitation Program</b>		1,800,200	1,271,080	1,068,800	2,962,000	1,490,600	1,472,800	2,528,800	1,801,600	3,211,600	0	0	17,607,480
<b>Funding Source:</b>													
Penny for Pinellas		1,800,200	1,271,080	1,068,800	2,962,000	1,490,600	1,472,800	2,528,800	1,801,600	3,211,600	0	0	17,607,480
<b>Funding Total:</b>		1,800,200	1,271,080	1,068,800	2,962,000	1,490,600	1,472,800	2,528,800	1,801,600	3,211,600	0	0	17,607,480

**Project Description:** Rehabilitation or replacement work as needed to preserve the integrity of the county's bridge system. Projects to be selected from prioritized list.

**Project Classifications:**

CIP Phase	Construction
Location	Countywide
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow

**Parameters:**    Function: Transportation            Budget Type Code: Planning            Funds: Governmental

**Project Description:** Intersection improvements at Bryan Dairy Road and Starkey Road.

CIP Phase	Design
Location	Countywide
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow
TIF District	Greater Seminole Area

Pinellas County Capital Improvement Program  
Project Budget Detail Report

Parameters:    Function: Transportation       Budget Type Code: Planning       Funds: Governmental

Current Year Estimate													Total
2013													
2014													
2015													
2016													
2017													
2018													
2019													
2020													
2021													
2022													
<b>Function: Transportation</b>													
<b>Activity: Road &amp; Street Facilities</b>													
<b>Project: 000127A     920588 Bryan Dairy Road - Starkey to 72nd St</b>													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3020	Arterial Roads Projects								
020.1	Design-Penny	372,400	100,000	0	0	0	0	0	0	0	0	0	472,400
030.1	Constr-Penny	3,825,000	864,000	0	0	0	0	0	0	0	0	0	4,689,000
030.4	Constr-Grant	3,050,000	664,000	0	0	0	0	0	0	0	0	0	3,714,000
040.4	Testing-Grant	300,000	100,000	0	0	0	0	0	0	0	0	0	400,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3020</i>	<i>Arterial Roads Projects</i>							
		7,547,400	1,728,000	0	0	0	0	0	0	0	0	0	9,275,400
<b>Total for Project: 000127A</b>		<b>920588 Bryan Dairy Road - Starkey to 72nd St</b>											
		7,547,400	1,728,000	0	0	0	0	0	0	0	0	0	9,275,400
<b>Funding Source:</b>													
Grant - State		3,350,000	764,000	0	0	0	0	0	0	0	0	0	4,114,000
Penny for Pinellas		4,197,400	964,000	0	0	0	0	0	0	0	0	0	5,161,400
<b>Funding Total:</b>		7,547,400	1,728,000	0	0	0	0	0	0	0	0	0	9,275,400
<b>Project Description:</b> Reconstruct & widen Bryan Dairy Rd. from a 4 to 6-lane divided urban arterial roadway. Proj. includes improvements to Belcher Rd. from S of Bryan Dairy Rd. to N of 114th Ave. (Proj. length of 1.48 mi. along Bryan Dairy Rd. & .62 mile along Belcher Rd													
<b>Project Classifications:</b>													
CIE Elements		Transportation - Traffic Circu											
CIP Phase		Design											
County Road Corridor		CR 296											
Location		Pinellas Park											
Originating Department		DEI Public Works											
Penny Program		Transportation and Traffic Flow											
TIF District		Various											

Pinellas County Capital Improvement Program  
Project Budget Detail Report

Parameters:    Function: Transportation       Budget Type Code: Planning       Funds: Governmental

Current Year Estimate												
		2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total
Function: Transportation												
Activity: Road & Street Facilities												
Project: 000130A    104 Contingency Roadway & Right-of-Way Requirements												
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3024	Road & Street Support Projects							
030.1	Constr-Penny	34,100	10,000	10,000	10,000	10,000	10,000	10,000	10,000	0	0	114,100
<i>Project Total for : Fund: 3001</i>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3024</i>	<i>Road &amp; Street Support Projects</i>						
		34,100	10,000	10,000	10,000	10,000	10,000	10,000	10,000	0	0	114,100
<i>Total for Project: 000130A</i>		<i>104 Contingency Roadway &amp; Right-of-Way Requirements</i>										
		34,100	10,000	10,000	10,000	10,000	10,000	10,000	10,000	0	0	114,100
Funding Source:												
Penny for Pinellas		34,100	10,000	10,000	10,000	10,000	10,000	10,000	10,000	0	0	114,100
<i>Funding Total:</i>		34,100	10,000	10,000	10,000	10,000	10,000	10,000	10,000	0	0	114,100

**Project Description:** Reserve to meet court judgements on condemnation/eminent domain cases, hazardous material evaluations and services, and other unanticipated right of way needs, or other general contingency road repair needs.

**Project Classifications:**

CIP Phase	Construction
Location	Countywide
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow
TIF District	Countywide

Pinellas County Capital Improvement Program  
Project Budget Detail Report

Parameters:    Function: Transportation       Budget Type Code: Planning       Funds: Governmental

		Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total
<b>Function: Transportation</b>													
<b>Activity: Road &amp; Street Facilities</b>													
<b>Project: 000142A     2177 Forest Lakes Blvd Pavement Rehabilitation</b>													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3020	Arterial Roads Projects								
020.1	Design-Penny	10,000	178,420	106,900	106,900	0	0	0	0	0	0	0	402,220
030.1	Constr-Penny	0	1,025,000	0	1,374,100	1,384,100	0	0	0	0	0	0	3,783,200
040.1	Testing-Penny	0	10,000	0	0	0	0	0	0	0	0	0	10,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3020</i>	<i>Arterial Roads Projects</i>							
		10,000	1,213,420	106,900	1,481,000	1,384,100	0	0	0	0	0	0	4,195,420
<b>Total for Project: 000142A</b>		<b>2177 Forest Lakes Blvd Pavement Rehabilitation</b>											
		10,000	1,213,420	106,900	1,481,000	1,384,100	0	0	0	0	0	0	4,195,420
<b>Funding Source:</b>													
Penny for Pinellas		10,000	1,213,420	106,900	1,481,000	1,384,100	0	0	0	0	0	0	4,195,420
<b>Funding Total:</b>		10,000	1,213,420	106,900	1,481,000	1,384,100	0	0	0	0	0	0	4,195,420

**Project Description:** Design and construction of remediation measures for pavement failures from SR580 to the County line. Phase I in FY13 will be evaluated to determine scope of improvements for future years.

**Project Classifications:**

CIE Elements	Transportation - Traffic Circu
CIP Phase	Design
Location	Countywide
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow
TIF District	East Lake Tarpon Area

Pinellas County Capital Improvement Program  
Project Budget Detail Report

Parameters:    Function: Transportation       Budget Type Code: Planning       Funds: Governmental

		Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total
<b>Function: Transportation</b>													
<b>Activity: Road &amp; Street Facilities</b>													
<b>Project: 000144A      1096 General Sidewalk and ADA Program</b>													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects								
020.1	Design-Penny	375,000	157,560	109,500	218,500	218,000	109,600	323,000	320,000	320,000	0	0	2,151,160
030.1	Constr-Penny	1,000,000	1,000,000	960,000	1,792,000	847,300	703,000	1,352,800	1,341,300	1,340,400	0	0	10,336,800
040.1	Testing-Penny	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	0	0	90,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3026</i>	<i>Sidewalks Projects</i>							
		1,385,000	1,167,560	1,079,500	2,020,500	1,075,300	822,600	1,685,800	1,671,300	1,670,400	0	0	12,577,960
<b>Total for Project: 000144A</b>		<b>1096 General Sidewalk and ADA Program</b>											
		1,385,000	1,167,560	1,079,500	2,020,500	1,075,300	822,600	1,685,800	1,671,300	1,670,400	0	0	12,577,960
<b>Funding Source:</b>													
	Penny for Pinellas	1,385,000	1,167,560	1,079,500	2,020,500	1,075,300	822,600	1,685,800	1,671,300	1,670,400	0	0	12,577,960
<b>Funding Total:</b>		1,385,000	1,167,560	1,079,500	2,020,500	1,075,300	822,600	1,685,800	1,671,300	1,670,400	0	0	12,577,960

**Project Description:** Funding for construction of sidewalk and ADA improvements countywide. Project locations are chosen from a prioritized list.

**Project Classifications:**

CIP Phase	Construction
Location	Countywide
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow
TIF District	Countywide



Pinellas County Capital Improvement Program  
Project Budget Detail Report

Parameters:    Function: Transportation       Budget Type Code: Planning       Funds: Governmental

		Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total
<b>Function: Transportation</b>													
<b>Activity: Road &amp; Street Facilities</b>													
<b>Project: 000145A      1219 Gooden Crossing Infrastructure Improvements</b>													
Fund: 1009	Community Developmnt Grnt	Center: 242220	Community Development Block Grant		Program: 1358		Public Infrastructure Program						
010.2	Acquis-CDBG	10,000	0	150,000	0	0	0	0	0	0	0	0	160,000
020.2	Design-CDBG	62,720	0	20,000	15,000	0	0	0	0	0	0	0	97,720
030.2	Constr-CDBG	0	0	220,000	220,000	0	0	0	0	0	0	0	440,000
040.2	Testing-CDBG	0	0	5,000	5,000	0	0	0	0	0	0	0	10,000
<b>Project Total for : Fund: 1009    Community Developmnt Grnt    Center: 242220    Community Development Block Grant    Program: 1358    Public Infrastructure Program</b>			72,720	0	395,000	240,000	0	0	0	0	0	0	707,720
<b>Total for Project: 000145A    1219 Gooden Crossing Infrastructure Improvements</b>			72,720	0	395,000	240,000	0	0	0	0	0	0	707,720
<b>Funding Source:</b>													
Community Development Fund		72,720	0	395,000	240,000	0	0	0	0	0	0	0	707,720
<b>Funding Total:</b>		72,720	0	395,000	240,000	0	0	0	0	0	0	0	707,720

**Project Description:** Drainage improvements, road reconstruction, and sidewalk construction along Gooden Crossing from 119th St to Palm Ave (Phase I), and from Palm Ave to Pinellas Trail (Phase II).

**Project Classifications:**

CIP Phase	Design
Location	Largo, Belleair, Belleair Bluffs
Originating Department	DEI Public Works

Pinellas County Capital Improvement Program  
Project Budget Detail Report

Parameters:    Function: Transportation       Budget Type Code: Planning       Funds: Governmental

Current Year Estimate													Total
2013													
2014													
2015													
2016													
2017													
2018													
2019													
2020													
2021													
2022													
<b>Function: Transportation</b>													
<b>Activity: Road &amp; Street Facilities</b>													
<b>Project: 000146A      875 Gulf Bv Improvements</b>													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3024	Road & Street Support Projects								
110.1	Other-Penny	0	3,500,000	3,500,000	3,500,000	3,500,000	7,000,000	7,000,000	7,000,000	0	0	0	35,000,000
<b>Project Total for : Fund: 3001    Capital Projects    Center: 414100    CIP-Transportation    Program: 3024    Road &amp; Street Support Projects</b>													
		0	3,500,000	3,500,000	3,500,000	3,500,000	7,000,000	7,000,000	7,000,000	0	0	0	35,000,000
<b>Total for Project: 000146A    875 Gulf Bv Improvements</b>													
		0	3,500,000	3,500,000	3,500,000	3,500,000	7,000,000	7,000,000	7,000,000	0	0	0	35,000,000
<b>Funding Source:</b>													
	Penny for Pinellas	0	3,500,000	3,500,000	3,500,000	3,500,000	7,000,000	7,000,000	7,000,000	0	0	0	35,000,000
<b>Funding Total:</b>													
		0	3,500,000	3,500,000	3,500,000	3,500,000	7,000,000	7,000,000	7,000,000	0	0	0	35,000,000

**Project Description:** Enhancement of Gulf Blvd. from SR 60 on Clearwater Beach, south to Pass-A-Grille Beach. Enhancements include relocate aerial utility lines underground, construct pedestrian cross-walks, install decorative street lighting, common signage & landscape.

**Project Classifications:**  
CIP Phase                      Design  
Location                      Countywide  
Originating Department    DEI Public Works  
Penny Program              Transportation and Traffic Flow  
TIF District                  Various

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Parameters:**    Function: Transportation                      Budget Type Code: Planning                      Funds: Governmental

	Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total
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## Function: Transportation

### Activity: Road & Street Facilities

**Project: 000147A 922265 Haines Rd - 54th Ave to 28th St Intersection Improvements**

Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects								
010.1	Acq-Penny	0	100,000	0	0	0	0	0	0	0	0	0	100,000
020.1	Design-Penny	16,100	0	0	21,200	10,600	10,500	0	0	0	0	0	58,400
030.1	Constr-Penny	0	0	0	0	745,700	736,700	0	0	0	0	0	1,482,400
040.1	Testing-Penny	0	0	0	0	5,000	5,000	0	0	0	0	0	10,000
<b>Project Total for : Fund: 3001</b>		<b>Capital Projects</b>	<b>Center: 414100</b>	<b>CIP-Transportation</b>	<b>Program: 3021</b>	<b>Intersection Improvements Projects</b>							
		16,100	100,000	0	21,200	761,300	752,200	0	0	0	0	0	1,650,800
<b>Total for Project: 000147A</b>		<b>922265 Haines Rd - 54th Ave to 28th St Intersection Improvements</b>											
		16,100	100,000	0	21,200	761,300	752,200	0	0	0	0	0	1,650,800
<b>Funding Source:</b>													
	Penny for Pinellas	16,100	100,000	0	21,200	761,300	752,200	0	0	0	0	0	1,650,800
<b>Funding Total:</b>		16,100	100,000	0	21,200	761,300	752,200	0	0	0	0	0	1,650,800

**Project Description:** Right-of-Way acquisition in FY13 and construction in FY16/FY17 for the reconstruction of Haines Road to a 2-lane urban roadway with sidewalk and drainage improvements.

### Project Classifications:

CIE Elements	Transportation - Traffic Circulation
CIP Phase	Design
Location	St Petersburg
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow
TIF District	Greater St. Petersburg Area

Pinellas County Capital Improvement Program  
Project Budget Detail Report

Parameters:    Function: Transportation       Budget Type Code: Planning       Funds: Governmental

		Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total
<b>Function: Transportation</b>													
<b>Activity: Road &amp; Street Facilities</b>													
<b>Project: 000151A      1659 Indian Rocks Road Sidewalk</b>													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects								
020.1	Design-Penny	132,900	50,000	54,100	0	0	0	0	0	0	0	0	237,000
030.1	Constr-Penny	100,000	200,000	427,000	0	0	0	0	0	0	0	0	727,000
040.1	Testing-Penny	0	2,000	2,000	0	0	0	0	0	0	0	0	4,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3026</i>	<i>Sidewalks Projects</i>							
		232,900	252,000	483,100	0	0	0	0	0	0	0	0	968,000
<b>Total for Project: 000151A      1659 Indian Rocks Road Sidewalk</b>		232,900	252,000	483,100	0	0	0	0	0	0	0	0	968,000
<b>Funding Source:</b>													
	Penny for Pinellas	232,900	252,000	483,100	0	0	0	0	0	0	0	0	968,000
<b>Funding Total:</b>		232,900	252,000	483,100	0	0	0	0	0	0	0	0	968,000

**Project Description:** Construction of sidewalks on Indian Rocks Road from Walsingham Road to Wilcox Road to improve student access to Anona Elementary School and general pedestrian access within the area.

**Project Classifications:**

CIP Phase	Design
Location	Largo, Belleair, Belleair Bluffs
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow
TIF District	Greater Largo Area

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Parameters:**    Function: Transportation                      Budget Type Code: Planning                      Funds: Governmental

		Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total
<b>Function: Transportation</b>													
<b>Activity: Road &amp; Street Facilities</b>													
<b>Project: 000152A      922147 Intersection Improvements</b>													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects								
020.1	Design-Penny	0	90,000	0	0	0	0	0	0	0	0	0	90,000
030.1	Constr-Penny	1,000,000	0	0	1,803,000	0	0	554,000	2,084,000	0	0	0	5,441,000
<b>Project Total for : Fund: 3001</b>		<b>Capital Projects</b>	<b>Center: 414100</b>	<b>CIP-Transportation</b>	<b>Program: 3021</b>	<b>Intersection Improvements Projects</b>							
		1,000,000	90,000	0	1,803,000	0	0	554,000	2,084,000	0	0	0	5,531,000
<b>Total for Project: 000152A</b>		<b>922147 Intersection Improvements</b>											
		1,000,000	90,000	0	1,803,000	0	0	554,000	2,084,000	0	0	0	5,531,000
<b>Funding Source:</b>													
Penny for Pinellas		1,000,000	90,000	0	1,803,000	0	0	554,000	2,084,000	0	0	0	5,531,000
<b>Funding Total:</b>		1,000,000	90,000	0	1,803,000	0	0	554,000	2,084,000	0	0	0	5,531,000

**Project Description:** Funding allocation for Countywide intersection safety and capacity modifications and mast arm signalization projects.

### Project Classifications:

CIP Phase	Construction
Location	Countywide
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow
TIF District	Countywide

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Parameters:**    Function: Transportation                      Budget Type Code: Planning                      Funds: Governmental

[illegible]

### Project Description: ITS/ATMS Signal System Upgrades.

### Project Classifications:

CIP Phase	Construction
Location	Countywide
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow
TIF District	Countywide

Pinellas County Capital Improvement Program  
Project Budget Detail Report

Parameters:    Function: Transportation       Budget Type Code: Planning       Funds: Governmental

		Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total
<b>Function: Transportation</b>													
<b>Activity: Road &amp; Street Facilities</b>													
<b>Project: 000154A      920522 Keystone Road - US19 to East Lake Rd</b>													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3020	Arterial Roads Projects								
020.1	Design-Penny	1,024,100	510,000	0	0	0	0	0	0	0	0	0	1,534,100
030.1	Constr-Penny	10,731,800	4,000,000	0	0	0	0	0	0	0	0	0	14,731,800
040.1	Testing-Penny	400,000	150,000	0	0	0	0	0	0	0	0	0	550,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3020</i>	<i>Arterial Roads Projects</i>							
		12,155,900	4,660,000	0	0	0	0	0	0	0	0	0	16,815,900
<b>Total for Project: 000154A</b>		<b>920522 Keystone Road - US19 to East Lake Rd</b>											
		12,155,900	4,660,000	0	0	0	0	0	0	0	0	0	16,815,900
<b>Funding Source:</b>													
Penny for Pinellas		12,155,900	4,660,000	0	0	0	0	0	0	0	0	0	16,815,900
<b>Funding Total:</b>		12,155,900	4,660,000	0	0	0	0	0	0	0	0	0	16,815,900
<b>Project Description:</b> Reconstruct and widen Keystone Rd. from US 19 to East Lake Rd from 2 to 4-lane divided urban arterial road including a segment of the Fred E. Marquis Trail. Project cost includes fees for Construction Engineering and Inspection. (Proj. length 3 mi.)													
<b>Project Classifications:</b>													
CIE Elements		Transportation - Traffic Circu											
CIP Phase		Construction											
County Road Corridor		CR 582											
Location		Palm Harbor, East Lake											
Originating Department		DEI Public Works											
Penny Program		Transportation and Traffic Flow											
TIF District		Various											

Pinellas County Capital Improvement Program  
Project Budget Detail Report

Parameters:    Function: Transportation       Budget Type Code: Planning       Funds: Governmental

		Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total
<b>Function: Transportation</b>													
<b>Activity: Road &amp; Street Facilities</b>													
<b>Project: 000163A      2055 LaPlaza Avenue Bridge Reconstruction</b>													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement								
020.1	Design-Penny	30,000	92,440	0	0	0	0	0	0	0	0	0	122,440
030.1	Constr-Penny	700,000	1,600,000	0	0	0	0	0	0	0	0	0	2,300,000
040.1	Testing-Penny	10,000	10,000	0	0	0	0	0	0	0	0	0	20,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3031</i>	<i>Bridges-Repair &amp; Improvement</i>							
		740,000	1,702,440	0	0	0	0	0	0	0	0	0	2,442,440
<b>Total for Project: 000163A</b>		<b>2055 LaPlaza Avenue Bridge Reconstruction</b>											
		740,000	1,702,440	0	0	0	0	0	0	0	0	0	2,442,440
<b>Funding Source:</b>													
Penny for Pinellas		740,000	1,702,440	0	0	0	0	0	0	0	0	0	2,442,440
<b>Funding Total:</b>		740,000	1,702,440	0	0	0	0	0	0	0	0	0	2,442,440

**Project Description:** Reconstruction of the LaPlaza Avenue Bridge. This work will be done in conjunction with the Bear Creek Drainage Improvements (PID 000108A).

<b>Project Classifications:</b>	
CIE Elements	Drainage Element
CIP Phase	Design
Drainage Basin	39 Bear Creek
Location	St Petersburg
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow



## Pinellas County Capital Improvement Program Project Budget Detail Report

**Parameters:**      Function: Transportation      Budget Type Code: Planning      Funds: Governmental

[illegible]

**Project Description:** Construction of southbound right turn lane and extension of northbound and southbound left turn lanes on McMullen Booth Rd to improve intersection efficiency and safety.

### Project Classifications:

CIE Elements	Transportation - Traffic Circulation
CIP Phase	Construction
Location	Clearwater
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow
TIF District	Greater Clearwater Area

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Parameters:**    Function: Transportation                      Budget Type Code: Planning                      Funds: Governmental

[illegible]

**Project Description:** Left and right turn lane improvements on McMullen Booth Road and Enterprise Road to improve intersection efficiency and safety.

### Project Classifications:

CIP Phase	Construction
Location	Clearwater
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow
TIF District	Greater Clearwater Area

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Parameters:**    Function: Transportation                      Budget Type Code: Planning                      Funds: Governmental

		Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total
<b>Function: Transportation</b>													
<b>Activity: Road &amp; Street Facilities</b>													
<b>Project: 000175A     2159 Park Boulevard ATMS Project</b>													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects								
020.3	Design-LOGT	100,000	356,490	0	0	0	0	0	0	0	0	0	456,490
030.3	Constr-LOGT	0	0	1,250,000	681,000	0	0	0	0	0	0	0	1,931,000
030.4	Constr-Grant	0	0	1,250,000	681,000	0	0	0	0	0	0	0	1,931,000
<b>Project Total for : Fund: 3001</b>		<b>Capital Projects</b>	<b>Center: 414100</b>	<b>CIP-Transportation</b>	<b>Program: 3021</b>	<b>Intersection Improvements Projects</b>							
		100,000	356,490	2,500,000	1,362,000	0	0	0	0	0	0	0	4,318,490
<b>Total for Project: 000175A</b>		<b>2159 Park Boulevard ATMS Project</b>											
		100,000	356,490	2,500,000	1,362,000	0	0	0	0	0	0	0	4,318,490
<b>Funding Source:</b>													
Local Option Gas Tax		100,000	356,490	1,250,000	681,000	0	0	0	0	0	0	0	2,387,490
Grant - State		0	0	1,250,000	681,000	0	0	0	0	0	0	0	1,931,000
<b>Funding Total:</b>		100,000	356,490	2,500,000	1,362,000	0	0	0	0	0	0	0	4,318,490

**Project Description:** Design and Construct a new ATMS/ITS system on Park Blvd utilizing funds from 9th Cent Fuel Tax and FDOT Transportation Regional Incentive Program.

### Project Classifications:

CIP Phase	Design
Location	Countywide
Originating Department	DEI Public Works
TIF District	Countywide

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Parameters:**    Function: Transportation                      Budget Type Code: Planning                      Funds: Governmental

[illegible]

**Project Description:** Replacement of an existing bridge on Park Street over creek No. 9, between 5th Avenue North and 9th Avenue North.

### Project Classifications:

CIP Phase	Design
Location	St Petersburg
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow
TIF District	Various

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Parameters:**    Function: Transportation                      Budget Type Code: Planning                      Funds: Governmental

		Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total
Function: Transportation													
Activity: Road & Street Facilities													
Project: 000181A		621 Paving Assessment Projects											
Fund: 3001 020.1	Capital Projects Design-SA	Center: 414100 0	CIP-Transportation 0	Program: 3025 0	Special Assessment-Paving 0	0	0	200,000	0	0	0	0	200,000
Project Total for : Fund: 3001		Capital Projects 0	Center: 414100 0	CIP-Transportation 0	Program: 3025 0	Special Assessment-Paving 0	200,000	0	0	0	0	0	200,000
Total for Project: 000181A		621 Paving Assessment Projects											
		0	0	0	0	0	0	200,000	0	0	0	0	200,000
Funding Source: Special Assessment Funds		0	0	0	0	0	0	200,000	0	0	0	0	200,000
Funding Total:		0	0	0	0	0	0	200,000	0	0	0	0	200,000

**Project Description:** Project reserve of contingency funds for roadway assessment projects.

### Project Classifications:

CIP Phase	Construction
Location	Countywide
Originating Department	DEI Public Works
TIF District	Countywide

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Parameters:**    Function: Transportation                      Budget Type Code: Planning                      Funds: Governmental

		Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total
Function: Transportation													
Activity: Road & Street Facilities													
Project: 000182A      921773 Permit Monitoring / Testing Services													
Fund: 3001 020.1	Capital Projects Design-Penny	Center: 414100 151,300	CIP-Transportation 150,000	Program: 3024 150,000	Road & Street Support Projects 150,000	150,000	150,000	150,000	150,000	150,000	0	0	1,351,300
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i> 151,300	<i>Center: 414100</i> 150,000	<i>CIP-Transportation</i> 150,000	<i>Program: 3024</i> 150,000	<i>Road &amp; Street Support Projects</i> 150,000		150,000	150,000	150,000	0	0	1,351,300
<b>Total for Project: 000182A</b>		<b>921773 Permit Monitoring / Testing Services</b> 151,300	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	0	0	1,351,300
Funding Source:													
Penny for Pinellas		151,300	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	0	0	1,351,300
<b>Funding Total:</b>		151,300	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	0	0	1,351,300

**Project Description:** Funding for planting and monitoring stormwater mgmt facilities to meet permit conditions as required by environmental permitting agencies such as SWFWMD, DEP & ACOE. Project also includes funding for various non-project related test services.

### Project Classifications:

CIP Phase	Design
Location	Countywide
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow
TIF District	Countywide

Pinellas County Capital Improvement Program  
Project Budget Detail Report

Parameters:    Function: Transportation       Budget Type Code: Planning       Funds: Governmental

		Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total
<b>Function: Transportation</b>													
<b>Activity: Road &amp; Street Facilities</b>													
<b>Project: 000186A      922499 Pinellas/Progress Energy Trail Extension</b>													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3023	Pinellas Trail Projects								
020.1	Design-Penny	100,000	155,780	129,800	0	0	0	0	0	0	0	0	385,580
030.1	Constr-Penny	0	1,712,000	2,914,000	0	0	0	0	0	0	0	0	4,626,000
040.1	Testing-Penny	0	54,300	30,000	0	0	0	0	0	0	0	0	84,300
<b>Project Total for : Fund: 3001</b>		<b>Capital Projects</b>	<b>Center: 414100</b>	<b>CIP-Transportation</b>	<b>Program: 3023</b>	<b>Pinellas Trail Projects</b>							
		100,000	1,922,080	3,073,800	0	0	0	0	0	0	0	0	5,095,880
<b>Total for Project: 000186A</b>		<b>922499 Pinellas/Progress Energy Trail Extension</b>											
		100,000	1,922,080	3,073,800	0	0	0	0	0	0	0	0	5,095,880
<b>Funding Source:</b>													
Penny for Pinellas		100,000	1,922,080	3,073,800	0	0	0	0	0	0	0	0	5,095,880
<b>Funding Total:</b>		100,000	1,922,080	3,073,800	0	0	0	0	0	0	0	0	5,095,880

**Project Description:** Extension of the Progress Energy Trail from Enterprise Road/US 19 area to SR 590 on Progress Energy Florida, Inc. right of way. Project being implemented by Progress Energy.

**Project Classifications:**

CIP Phase	Design
Location	Countywide
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow
TIF District	Countywide

Pinellas County Capital Improvement Program  
Project Budget Detail Report

Parameters:    Function: Transportation       Budget Type Code: Planning       Funds: Governmental

		Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total
<b>Function: Transportation</b>													
<b>Activity: Road &amp; Street Facilities</b>													
<b>Project: 000189A     921105 Railroad Crossing Improvements (8411104&amp;8414611)</b>													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3024	Road & Street Support Projects								
020.1	Design-Penny	95,500	126,000	26,000	52,900	26,400	52,600	103,300	52,200	10,500	0	0	545,400
030.1	Constr-Penny	0	214,000	509,000	0	502,000	0	387,000	0	161,000	0	0	1,773,000
110.1	Other-Penny	0	300,000	300,000	0	350,000	0	300,000	0	100,000	0	0	1,350,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3024</i>	<i>Road &amp; Street Support Projects</i>							
		95,500	640,000	835,000	52,900	878,400	52,600	790,300	52,200	271,500	0	0	3,668,400
<b>Total for Project: 000189A</b>		<b>921105 Railroad Crossing Improvements (8411104&amp;8414611)</b>											
		95,500	640,000	835,000	52,900	878,400	52,600	790,300	52,200	271,500	0	0	3,668,400
<b>Funding Source:</b>													
Penny for Pinellas		95,500	640,000	835,000	52,900	878,400	52,600	790,300	52,200	271,500	0	0	3,668,400
<b>Funding Total:</b>		95,500	640,000	835,000	52,900	878,400	52,600	790,300	52,200	271,500	0	0	3,668,400

**Project Description:** Improve railroad crossings in coordination with CSX. "Other" category is for payment to CSX for rails and road crossing panels. FY13-Wyatt and Belleair Rd. FY14-Hercules Ave. FY16-49th Street.

**Project Classifications:**  
CIP Phase                      Design  
Location                      Countywide  
Originating Department    DEI Public Works  
Penny Program                Transportation and Traffic Flow  
TIF District                    Countywide



## Pinellas County Capital Improvement Program Project Budget Detail Report

**Parameters:**      Function: Transportation      Budget Type Code: Planning      Funds: Governmental

		Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total		
Function: Transportation															
Activity: Road & Street Facilities															
Project: 000192A		921544 Road Resurfacing & Rehabilitation Program													
Fund: 3001 030.1	Capital Projects Constr-Penny	Center: 414100 5,540,600	CIP-Transportation 6,459,240	Program: 3024 6,954,000	Road & Street Support Projects 6,981,900			7,027,100	5,082,600	4,994,050	6,727,650	5,744,700	0	0	55,511,840
Project Total for : Fund: 3001		Capital Projects 5,540,600	Center: 414100 6,459,240	CIP-Transportation 6,954,000	Program: 3024 6,981,900	Road & Street Support Projects 7,027,100			5,082,600	4,994,050	6,727,650	5,744,700	0	0	55,511,840
Total for Project: 000192A		921544 Road Resurfacing & Rehabilitation Program													
		5,540,600	6,459,240	6,954,000	6,981,900	7,027,100	5,082,600	4,994,050	6,727,650	5,744,700	0	0	55,511,840		
Funding Source:															
Penny for Pinellas		5,540,600	6,459,240	6,954,000	6,981,900	7,027,100	5,082,600	4,994,050	6,727,650	5,744,700	0	0	55,511,840		
Funding Total:		5,540,600	6,459,240	6,954,000	6,981,900	7,027,100	5,082,600	4,994,050	6,727,650	5,744,700	0	0	55,511,840		

**Project Description:** Funding for annual contracts for resurfacing of Countywide arterials, collectors, and local unincorporated area subdivision streets.

### Project Classifications:

CIP Phase	Construction
Location	Countywide
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow
TIF District	Countywide

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Parameters:**    Function: Transportation                      Budget Type Code: Planning                      Funds: Governmental

[illegible]

**Project Description:** Consultant services for routine evaluation and development of timing plans for the computerized signal system.

### Project Classifications:

CIP Phase	Design
Location	Countywide
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow
TIF District	Various

Pinellas County Capital Improvement Program  
Project Budget Detail Report

Parameters:    Function: Transportation       Budget Type Code: Planning       Funds: Governmental

		Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total
<b>Function: Transportation</b>													
<b>Activity: Road &amp; Street Facilities</b>													
<b>Project: 000196A      2160 South Loop Fiber Project</b>													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects								
020.3	Design-LOGT	201,200	0	0	0	0	0	0	0	0	0	0	201,200
020.4	Design-Grant	200,000	0	0	0	0	0	0	0	0	0	0	200,000
030.3	Constr-LOGT	0	610,850	725,000	0	0	0	0	0	0	0	0	1,335,850
030.4	Constr-Grant	0	610,850	725,000	0	0	0	0	0	0	0	0	1,335,850
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3021</i>	<i>Intersection Improvements Projects</i>							
		401,200	1,221,700	1,450,000	0	0	0	0	0	0	0	0	3,072,900
<b>Total for Project: 000196A</b>		<b>2160 South Loop Fiber Project</b>											
		401,200	1,221,700	1,450,000	0	0	0	0	0	0	0	0	3,072,900
<b>Funding Source:</b>													
Local Option Gas Tax		201,200	610,850	725,000	0	0	0	0	0	0	0	0	1,537,050
Grant - State		200,000	610,850	725,000	0	0	0	0	0	0	0	0	1,535,850
<b>Funding Total:</b>		401,200	1,221,700	1,450,000	0	0	0	0	0	0	0	0	3,072,900

**Project Description:** Project will complete the County's Fiber Optic trunkline for the Countywide ATMS/ITS System. ATMS Devices will be installed along primary Alt US 19.

**Project Classifications:**  
CIP Phase                      Design  
Location                      Countywide  
Originating Department    DEI Public Works  
TIF District                    Countywide

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Parameters:**    Function: Transportation                      Budget Type Code: Planning                      Funds: Governmental

[illegible]

**Project Description:** Design and construct a new ATMS/ITS system on SR 580/SR 584 and SR 586 utilizing funds from 9th Cent Fuel Tax and Transportation Regional Incentive Program.

### Project Classifications:

CIP Phase	Construction
Location	Countywide
Originating Department	DEI Public Works
TIF District	Palm Harbor Area

Pinellas County Capital Improvement Program  
Project Budget Detail Report

Parameters:    Function: Transportation       Budget Type Code: Planning       Funds: Governmental

		Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total
<b>Function: Transportation</b>													
<b>Activity: Road &amp; Street Facilities</b>													
<b>Project: 000198A     1810 SR 60 ATMS / ITS Project - Stage 2</b>													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects								
110.4	Other-Grant	600,000	214,910	0	0	0	0	0	0	0	0	0	814,910
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3021</i>	<i>Intersection Improvements Projects</i>							
		600,000	214,910	0	0	0	0	0	0	0	0	0	814,910
<b>Total for Project: 000198A     1810 SR 60 ATMS / ITS Project - Stage 2</b>		600,000	214,910	0	0	0	0	0	0	0	0	0	814,910
<b>Funding Source:</b>													
	Grant - State	600,000	214,910	0	0	0	0	0	0	0	0	0	814,910
<b>Funding Total:</b>		600,000	214,910	0	0	0	0	0	0	0	0	0	814,910

**Project Description:** Installation of ATMS/ITS system on SR 60; funding provided through Federal appropriations.

**Project Classifications:**  
CIP Phase                      Construction  
Location                      Countywide  
Originating Department    DEI Public Works  
TIF District                    Greater Clearwater Area

Pinellas County Capital Improvement Program  
Project Budget Detail Report

Parameters:    Function: Transportation       Budget Type Code: Planning       Funds: Governmental

Current Year Estimate													Total
Function: Transportation													
Activity: Road & Street Facilities													
Project: 000199A      2023 SR 686 - East Bay Drive ATMS / ITS													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects								
020.3	Design-Grant	25,000	50,000	0	0	0	0	0	0	0	0	0	75,000
020.4	Design-LOGT	25,000	50,000	0	0	0	0	0	0	0	0	0	75,000
030.3	Constr-Grant	100,000	750,000	286,850	0	0	0	0	0	0	0	0	1,136,850
030.4	Constr-LOGT	100,000	710,000	286,850	0	0	0	0	0	0	0	0	1,096,850
110.3	Other-Grant	200,000	500,000	100,000	0	0	0	0	0	0	0	0	800,000
110.4	Other-LOGT	200,000	500,000	100,000	0	0	0	0	0	0	0	0	800,000
<b>Project Total for : Fund: 3001    Capital Projects    Center: 414100    CIP-Transportation    Program: 3021    Intersection Improvements Projects</b>													
		650,000	2,560,000	773,700	0	0	0	0	0	0	0	0	3,983,700
<b>Total for Project: 000199A      2023 SR 686 - East Bay Drive ATMS / ITS</b>													
		650,000	2,560,000	773,700	0	0	0	0	0	0	0	0	3,983,700
<b>Funding Source:</b>													
	Local Option Gas Tax	325,000	1,260,000	386,850	0	0	0	0	0	0	0	0	1,971,850
	Grant - State	325,000	1,300,000	386,850	0	0	0	0	0	0	0	0	2,011,850
<b>Funding Total:</b>													
		650,000	2,560,000	773,700	0	0	0	0	0	0	0	0	3,983,700

Project Description: Design and installation of ATMS/ITS on SR 686 utilizing funds from 9th Cent Fuel Tax and County Incentive Grant Program.

Project Classifications:  
CIP Phase                      Design  
Location                      Countywide  
Originating Department    DEI Public Works  
TIF District                    Greater Largo Area

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Parameters:**    Function: Transportation                      Budget Type Code: Planning                      Funds: Governmental

[illegible]

**Project Description:** Design for the widening of Starkey Road from a 4-lane divided to a 6-lane divided arterial roadway.

### Project Classifications:

CIE Elements	Transportation - Traffic Circulation
CIP Phase	Design
County Road Corridor	CR 1
Location	Largo, Belleair, Belleair Bluffs
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow
TIF District	Greater Largo Area

Pinellas County Capital Improvement Program  
Project Budget Detail Report

Parameters:    Function: Transportation       Budget Type Code: Planning       Funds: Governmental

		Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total
<b>Function: Transportation</b>													
<b>Activity: Road &amp; Street Facilities</b>													
<b>Project: 000213A      922380 Traffic Safety Study / Improvements</b>													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3024	Road & Street Support Projects								
020.1	Design-Penny	21,400	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	0	0	181,400
030.1	Constr-Penny	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000	0	0	720,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3024</i>	<i>Road &amp; Street Support Projects</i>							
		101,400	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	0	0	901,400
<b>Total for Project: 000213A</b>		<b>922380 Traffic Safety Study / Improvements</b>											
		101,400	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	0	0	901,400
<b>Funding Source:</b>													
Penny for Pinellas		101,400	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	0	0	901,400
<b>Funding Total:</b>		101,400	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	0	0	901,400

**Project Description:** Funding for transportation studies and construction costs for evaluation and implementation of traffic related safety improvements.

**Project Classifications:**

CIP Phase	Design
Location	Countywide
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow
TIF District	Countywide



## Pinellas County Capital Improvement Program Project Budget Detail Report

**Parameters:**    Function: Transportation                      Budget Type Code: Planning                      Funds: Governmental

		Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total
Function: Transportation													
Activity: Road & Street Facilities													
Project: 000216A		921320 Underdrain Annual Contracts											
Fund: 3001 030.1	Capital Projects Constr-Penny	Center: 414100 638,100	CIP-Transportation 683,000	Program: 3024 587,800	Road & Street Support Projects 581,800								
				585,600	578,600	269,650	267,350	104,400	0	0			4,296,300
<b>Project Total for : Fund: 3001</b>		<b>Capital Projects</b> 638,100	<b>Center: 414100</b> 683,000	<b>CIP-Transportation</b> 587,800	<b>Program: 3024</b> 581,800	<b>Road &amp; Street Support Projects</b> 585,600							
				578,600	269,650	267,350	104,400	0	0				4,296,300
<b>Total for Project: 000216A</b>		<b>921320 Underdrain Annual Contracts</b>											
		638,100	683,000	587,800	581,800	585,600	578,600	269,650	267,350	104,400	0	0	4,296,300
Funding Source:													
	Penny for Pinellas	638,100	683,000	587,800	581,800	585,600	578,600	269,650	267,350	104,400	0	0	4,296,300
<b>Funding Total:</b>		638,100	683,000	587,800	581,800	585,600	578,600	269,650	267,350	104,400	0	0	4,296,300

**Project Description:** Funding for construction of underdrains for County roads at various locations to prevent road failures and extend roadway life.

### Project Classifications:

CIP Phase	Construction
Location	Countywide
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow
TIF District	Countywide

Pinellas County Capital Improvement Program  
Project Budget Detail Report

Parameters:    Function: Transportation       Budget Type Code: Planning       Funds: Governmental

		Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total
<b>Function: Transportation</b>													
<b>Activity: Road &amp; Street Facilities</b>													
<b>Project: 000297A      1618 118th Avenue Expressway</b>													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3020	Arterial Roads Projects								
101.1	Other-Penny	0	0	10,000,000	10,000,000	8,960,000	8,960,000	8,960,000	8,960,000	8,960,000	0	0	64,800,000
<b>Project Total for : Fund: 3001</b>		<b>Capital Projects</b>	<b>Center: 414100</b>	<b>CIP-Transportation</b>	<b>Program: 3020</b>	<b>Arterial Roads Projects</b>							
		0	0	10,000,000	10,000,000	8,960,000	8,960,000	8,960,000	8,960,000	8,960,000	0	0	64,800,000
<b>Total for Project: 000297A</b>		<b>1618 118th Avenue Expressway</b>											
		0	0	10,000,000	10,000,000	8,960,000	8,960,000	8,960,000	8,960,000	8,960,000	0	0	64,800,000
<b>Funding Source:</b>													
Penny for Pinellas		0	0	10,000,000	10,000,000	8,960,000	8,960,000	8,960,000	8,960,000	8,960,000	0	0	64,800,000
<b>Funding Total:</b>		0	0	10,000,000	10,000,000	8,960,000	8,960,000	8,960,000	8,960,000	8,960,000	0	0	64,800,000

**Project Description:** Funding commitment to FDOT for project design and construction.

**Project Classifications:**  
CIP Phase                      Planned  
Location                      Largo, Belleair, Belleair Bluffs  
Originating Department    DEI Public Works  
Penny Program                Transportation and Traffic Flow  
TIF District                    Various

Pinellas County Capital Improvement Program  
Project Budget Detail Report

Parameters:    Function: Transportation       Budget Type Code: Planning       Funds: Governmental

Current Year Estimate													Total
2013													
2014													
2015													
2016													
2017													
2018													
2019													
2020													
2021													
2022													
<b>Function: Transportation</b>													
<b>Activity: Road &amp; Street Facilities</b>													
<b>Project: 000322A    2294 Bryan Dairy Road ATMS/ITS Improvements</b>													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects								
020.3	Design-LOGT	50,000	200,000	0	0	0	0	0	0	0	0	0	250,000
030.3	Constr-LOGT	0	0	910,850	500,000	0	0	0	0	0	0	0	1,410,850
030.4	Constr-Grant	0	0	910,850	500,000	0	0	0	0	0	0	0	1,410,850
<b>Project Total for : Fund: 3001    Capital Projects    Center: 414100    CIP-Transportation    Program: 3021    Intersection Improvements Projects</b>													
		50,000	200,000	1,821,700	1,000,000	0	0	0	0	0	0	0	3,071,700
<b>Total for Project: 000322A    2294 Bryan Dairy Road ATMS/ITS Improvements</b>													
		50,000	200,000	1,821,700	1,000,000	0	0	0	0	0	0	0	3,071,700
<b>Funding Source:</b>													
	Local Option Gas Tax	50,000	200,000	910,850	500,000	0	0	0	0	0	0	0	1,660,850
	Grant - State	0	0	910,850	500,000	0	0	0	0	0	0	0	1,410,850
<b>Funding Total:</b>													
		50,000	200,000	1,821,700	1,000,000	0	0	0	0	0	0	0	3,071,700

**Project Description:** Design and installation of ATMS/ITS on Bryan Dairy Road utilizing funds from 9th Cent Fuel Tax and FDOT Transportation Regional Incentive Program.

**Project Classifications:**  
CIP Phase                      Design  
Location                      Tarpon Springs  
Originating Department    DEI Public Works  
TIF District                    Greater Tarpon Springs

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Parameters:**    Function: Transportation                      Budget Type Code: Planning                      Funds: Governmental

[illegible]

**Project Description:** Install sidewalk along south side of Nursery Road as part of the Safe Routes to School Program. Project being designed by FDOT consultant and constructed by Pinellas County. Project to be done in conjunction with Phases 1A and 1B.

### Project Classifications:

CIP Phase	Construction
Location	Largo, Belleair, Belleair Bluffs
Originating Department	DEI Public Works
TIF District	Various

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Parameters:**    Function: Transportation            Budget Type Code: Planning            Funds: Governmental

		Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total
Function: Transportation													
Activity: Road & Street Facilities													
Project: 000326A      2295 SR 693 ATMS/ITS Improvements													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects								
020.3	Design-LOGT	100,000	125,000	0	0	0	0	0	0	0	0	0	225,000
020.4	Design-Grant	100,000	125,000	0	0	0	0	0	0	0	0	0	225,000
030.3	Constr-LOGT	0	0	1,250,000	1,208,250	0	0	0	0	0	0	0	2,458,250
030.4	Constr-Grant	0	0	1,250,000	1,208,250	0	0	0	0	0	0	0	2,458,250
<b>Project Total for : Fund: 3001</b>		<b>Capital Projects</b>	<b>Center: 414100</b>	<b>CIP-Transportation</b>	<b>Program: 3021</b>	<b>Intersection Improvements Projects</b>							
		200,000	250,000	2,500,000	2,416,500	0	0	0	0	0	0	0	5,366,500
<b>Total for Project: 000326A</b>		<b>2295 SR 693 ATMS/ITS Improvements</b>											
		200,000	250,000	2,500,000	2,416,500	0	0	0	0	0	0	0	5,366,500
<b>Funding Source:</b>													
Local Option Gas Tax		100,000	125,000	1,250,000	1,208,250	0	0	0	0	0	0	0	2,683,250
Grant - State		100,000	125,000	1,250,000	1,208,250	0	0	0	0	0	0	0	2,683,250
<b>Funding Total:</b>		200,000	250,000	2,500,000	2,416,500	0	0	0	0	0	0	0	5,366,500

**Project Description:** Design and installation of ATMS/ITS on SR 693 (66th Street) utilizing funds from 9th Cent Fuel Tax and FDOT Transportation Regional Incentive Program.

### Project Classifications:

CIP Phase	Design
Location	Tarpon Springs
Originating Department	DEI Public Works
TIF District	Greater Tarpon Springs

Pinellas County Capital Improvement Program  
Project Budget Detail Report

Parameters:    Function: Transportation       Budget Type Code: Planning       Funds: Governmental

Current Year Estimate													Total
Function: Transportation													
Activity: Road & Street Facilities													
Project: 000327A      2268 Sunset Point Road SRTS Sidewalk Improvements													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects								
020.1	Design-Penny	7,000	0	0	0	0	0	0	0	0	0	0	7,000
020.3	Design-Grant	0	52,570	0	0	0	0	0	0	0	0	0	52,570
030.4	Constr-Grant	0	150,000	0	0	0	0	0	0	0	0	0	150,000
040.4	Testing-Grant	0	5,000	0	0	0	0	0	0	0	0	0	5,000
<i>Project Total for : Fund: 3001    Capital Projects    Center: 414100    CIP-Transportation    Program: 3026    Sidewalks Projects</i>													
		7,000	207,570	0	0	0	0	0	0	0	0	0	214,570
<i>Total for Project: 000327A    2268 Sunset Point Road SRTS Sidewalk Improvements</i>													
		7,000	207,570	0	0	0	0	0	0	0	0	0	214,570
Funding Source:													
	Penny for Pinellas	7,000	0	0	0	0	0	0	0	0	0	0	7,000
	Grant - Federal	0	207,570	0	0	0	0	0	0	0	0	0	207,570
<i>Funding Total:</i>													
		7,000	207,570	0	0	0	0	0	0	0	0	0	214,570

**Project Description:** Install sidewalk primarily along south side of Sunset Point Road as part of the Safe Routes to School Program. Project will be designed and constructed by Pinellas County.

**Project Classifications:**  
CIP Phase                      Design  
Location                      Clearwater  
Originating Department    DEI Public Works  
Penny Program                Transportation and Traffic Flow  
TIF District                    Various

Pinellas County Capital Improvement Program  
Project Budget Detail Report

Parameters:    Function: Transportation       Budget Type Code: Planning       Funds: Governmental

		Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total
<b>Function: Transportation</b>													
<b>Activity: Road &amp; Street Facilities</b>													
<b>Project: 000328A      2298 Pinellas Trail Rehabilitation Phase II</b>													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3023	Pinellas Trail Projects								
020.1	Design-Penny	20,000	10,000	0	0	0	0	0	0	0	0	0	30,000
030.1	Constr-Penny	0	30,142	0	0	0	0	0	0	0	0	0	30,142
030.3	Constr-Grant	0	469,858	0	0	0	0	0	0	0	0	0	469,858
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3023</i>	<i>Pinellas Trail Projects</i>							
		20,000	510,000	0	0	0	0	0	0	0	0	0	530,000
<b>Total for Project: 000328A</b>		<b>2298 Pinellas Trail Rehabilitation Phase II</b>											
		20,000	510,000	0	0	0	0	0	0	0	0	0	530,000
<b>Funding Source:</b>													
Penny for Pinellas		20,000	40,142	0	0	0	0	0	0	0	0	0	60,142
Grant - Federal		0	469,858	0	0	0	0	0	0	0	0	0	469,858
<b>Funding Total:</b>		20,000	510,000	0	0	0	0	0	0	0	0	0	530,000

**Project Description:** Repair and resurface the Pinellas Trail from Michigan Blvd. to Oceanview Ave. using Transportation Enhancement Program Funding.

**Project Classifications:**

CIP Phase	Construction
Location	Dunedin
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow
TIF District	Greater Tarpon Springs

Pinellas County Capital Improvement Program  
Project Budget Detail Report

Parameters:    Function: Transportation       Budget Type Code: Planning       Funds: Governmental

		Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total
<b>Function: Transportation</b>													
<b>Activity: Road &amp; Street Facilities</b>													
<b>Project: 000329A      2269 Union St SRTS Sidewalk Improvements</b>													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects								
020.3	Design-Grant	10,000	103,540	0	0	0	0	0	0	0	0	0	113,540
030.3	Constr-Grant	0	232,850	0	0	0	0	0	0	0	0	0	232,850
040.1	Testing-Grant	0	5,000	0	0	0	0	0	0	0	0	0	5,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3026</i>	<i>Sidewalks Projects</i>							
		10,000	341,390	0	0	0	0	0	0	0	0	0	351,390
<b>Total for Project: 000329A</b>		<b>2269 Union St SRTS Sidewalk Improvements</b>											
		10,000	341,390	0	0	0	0	0	0	0	0	0	351,390
<b>Funding Source:</b>													
Grant - Federal		10,000	341,390	0	0	0	0	0	0	0	0	0	351,390
<b>Funding Total:</b>		10,000	341,390	0	0	0	0	0	0	0	0	0	351,390

**Project Description:** Install sidewalk along south side of Union Street as part of the Safe Routes to School Program. Project will be designed and constructed by Pinellas County.

**Project Classifications:**  
CIP Phase                      Design  
Location                      Dunedin  
Originating Department    DEI Public Works  
TIF District                    Various



Pinellas County Capital Improvement Program  
Project Budget Detail Report

Parameters:    Function: Transportation       Budget Type Code: Planning       Funds: Governmental

		Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total
<b>Function: Transportation</b>													
<b>Activity: Road &amp; Street Facilities</b>													
<b>Project: 000330A     2267 Nursery Rd SRTS Sidewalk Improvements-Ph 1A</b>													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects								
020.3	Design-Grant	10,000	23,860	0	0	0	0	0	0	0	0	0	33,860
030.3	Constr-Grant	0	655,000	0	0	0	0	0	0	0	0	0	655,000
040.3	Testing-Grant	0	5,000	0	0	0	0	0	0	0	0	0	5,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3026</i>	<i>Sidewalks Projects</i>							
		10,000	683,860	0	0	0	0	0	0	0	0	0	693,860
<b>Total for Project: 000330A</b>		<b>2267 Nursery Rd SRTS Sidewalk Improvements-Ph 1A</b>											
		10,000	683,860	0	0	0	0	0	0	0	0	0	693,860
<b>Funding Source:</b>													
Grant - Federal		10,000	683,860	0	0	0	0	0	0	0	0	0	693,860
<b>Funding Total:</b>		10,000	683,860	0	0	0	0	0	0	0	0	0	693,860

**Project Description:** Install sidewalk along south side of Nursery Road as part of the Safe Route to School Program. Project being designed by FDOT consultant and constructed by Pinellas County. Project to be done in conjunction with Phases 1B and 2.

**Project Classifications:**  
CIP Phase                      Construction  
Location                      Largo, Belleair, Belleair Bluffs  
Originating Department    DEI Public Works  
TIF District                    Various

Pinellas County Capital Improvement Program  
Project Budget Detail Report

Parameters:    Function: Transportation       Budget Type Code: Planning       Funds: Governmental

		Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total
<b>Function: Transportation</b>													
<b>Activity: Road &amp; Street Facilities</b>													
<b>Project: 000332A     2266 Nursery Rd SRTS Sidewalk Improvements-Ph 1B</b>													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects								
020.3	Design-Grant	20,000	51,270	0	0	0	0	0	0	0	0	0	71,270
030.3	Constr-Grant	0	580,000	0	0	0	0	0	0	0	0	0	580,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3026</i>	<i>Sidewalks Projects</i>							
		20,000	631,270	0	0	0	0	0	0	0	0	0	651,270
<b>Total for Project: 000332A     2266 Nursery Rd SRTS Sidewalk Improvements-Ph 1B</b>		20,000	631,270	0	0	0	0	0	0	0	0	0	651,270
<b>Funding Source:</b>													
Grant - Federal		20,000	631,270	0	0	0	0	0	0	0	0	0	651,270
<b>Funding Total:</b>		20,000	631,270	0	0	0	0	0	0	0	0	0	651,270

**Project Description:** Install sidewalk along souh side of Nursery Road as part of the Safe Routes to school Program. Project being designed by FDOT consultant and constructed by Pinellas County. Project to be done in conjunction with Phases 1A and 2.

**Project Classifications:**

CIP Phase	Construction
Location	Largo, Belleair, Belleair Bluffs
Originating Department	DEI Public Works
TIF District	Various

Pinellas County Capital Improvement Program  
Project Budget Detail Report

Parameters:    Function: Transportation       Budget Type Code: Planning       Funds: Governmental

		Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total
<b>Function: Transportation</b>													
<b>Activity: Road &amp; Street Facilities</b>													
<b>Project: 000343A      1938 Belleair Rd at Keene Rd Intersection Improvements</b>													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects								
020.1	Design-Penny	64,700	96,440	0	0	0	0	0	0	0	0	0	161,140
030.1	Constr-Penny	4,690	350,000	0	0	0	0	0	0	0	0	0	354,690
030.2	Constr-TIF	36,900	300,000	0	0	0	0	0	0	0	0	0	336,900
030.3	Constr-Grant	58,410	450,000	0	0	0	0	0	0	0	0	0	508,410
040.1	Testing-Penny	5,000	5,000	0	0	0	0	0	0	0	0	0	10,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3021</i>	<i>Intersection Improvements Projects</i>							
		169,700	1,201,440	0	0	0	0	0	0	0	0	0	1,371,140
<b>Total for Project: 000343A</b>		<b>1938 Belleair Rd at Keene Rd Intersection Improvements</b>											
		169,700	1,201,440	0	0	0	0	0	0	0	0	0	1,371,140
<b>Funding Source:</b>													
Grant - State		58,410	450,000	0	0	0	0	0	0	0	0	0	508,410
Impact Fees		36,900	300,000	0	0	0	0	0	0	0	0	0	336,900
Penny for Pinellas		74,390	451,440	0	0	0	0	0	0	0	0	0	525,830
<b>Funding Total:</b>		169,700	1,201,440	0	0	0	0	0	0	0	0	0	1,371,140
<b>Project Description:</b> Construct left and right turn lanes on Belleair Road at Keene Road.													
<b>Project Classifications:</b>													
CIP Phase		Construction											
Location		Largo, Belleair, Belleair Bluffs											
Originating Department		DEI Public Works											
Penny Program		Transportation and Traffic Flow											
TIF District		Various											

Pinellas County Capital Improvement Program  
Project Budget Detail Report

Parameters:    Function: Transportation       Budget Type Code: Planning       Funds: Governmental

Current Year Estimate												
		2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total
Function: Transportation												
Activity: Road & Street Facilities												
Project: 000405A    2093 US 19 North ATMS/ITS Improvements from Beckett Way to Pasco County Line												
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects							
030.3	Constr-LOGT	215,000	165,000	0	0	0	0	0	0	0	0	380,000
030.4	Constr-Grant	285,000	215,000	0	0	0	0	0	0	0	0	500,000
110.1	Other-LOGT	70,000	50,000	0	0	0	0	0	0	0	0	120,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3021</i>	<i>Intersection Improvements Projects</i>						
		570,000	430,000	0	0	0	0	0	0	0	0	1,000,000
<b>Total for Project: 000405A</b>		<i>2093 US 19 North ATMS/ITS Improvements from Beckett Way to Pasco County Line</i>										
		570,000	430,000	0	0	0	0	0	0	0	0	1,000,000
Funding Source:												
Local Option Gas Tax		285,000	215,000	0	0	0	0	0	0	0	0	500,000
Joint Participation Agreement		285,000	215,000	0	0	0	0	0	0	0	0	500,000
<b>Funding Total:</b>		570,000	430,000	0	0	0	0	0	0	0	0	1,000,000

**Project Description:** Installation of fiber optic cable and ATMS/ITS equipment and intergration into the countywide ATMS/ITS system on US 19 from Beckett Way to Pasco County line.

<b>Project Classifications:</b>	
CIE Elements	Not Applicable
CIP Phase	Construction
County Road Corridor	Not Applicable
Location	Countywide
Originating Department	DEI Public Works
TIF District	Various

Pinellas County Capital Improvement Program  
Project Budget Detail Report

Parameters:    Function: Transportation       Budget Type Code: Planning       Funds: Governmental

		Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total
<b>Function: Transportation</b>													
<b>Activity: Road &amp; Street Facilities</b>													
<b>Project: 000423A     Dunedin Causeway Bridge Replacement</b>													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement								
020.1	Design-Penny	0	0	0	0	266,200	263,000	263,400	261,100	261,000	0	0	1,314,700
040.1	Testing-Penny	11,000	0	0	0	0	0	0	0	0	0	0	11,000
<b>Project Total for : Fund: 3001</b>		<b>Capital Projects</b>	<b>Center: 414100</b>	<b>CIP-Transportation</b>	<b>Program: 3031</b>	<b>Bridges-Repair &amp; Improvement</b>							
		11,000	0	0	0	266,200	263,000	263,400	261,100	261,000	0	0	1,325,700
<b>Total for Project: 000423A</b>		<b>Dunedin Causeway Bridge Replacement</b>											
		11,000	0	0	0	266,200	263,000	263,400	261,100	261,000	0	0	1,325,700
<b>Funding Source:</b>													
Penny for Pinellas		11,000	0	0	0	266,200	263,000	263,400	261,100	261,000	0	0	1,325,700
<b>Funding Total:</b>		11,000	0	0	0	266,200	263,000	263,400	261,100	261,000	0	0	1,325,700

Project Description: PD&E and Design (FY16-FY20) for replacement after 2020.

Project Classifications:

CIE Elements	Not Applicable
CIP Phase	Construction
County Road Corridor	Not Applicable
Location	Dunedin
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow
TIF District	Greater Dunedin Area

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Parameters:**    Function: Transportation                      Budget Type Code: Planning                      Funds: Governmental

		Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total
<b>Function: Transportation</b>													
<b>Activity: Road &amp; Street Facilities</b>													
<b>Project: 000965A</b>		<b>1624 Arterial Road Improvement Program</b>											
Fund: 3001 030.1	Capital Projects Constr-Penny	Center: 414100 0	CIP-Transportation 0	Program: 3020 0	Arterial Roads Projects 0		0	1,053,700	2,012,000	0	0	0	3,065,700
<b>Project Total for : Fund: 3001</b>		<b>Capital Projects</b> 0	<b>Center: 414100</b> 0	<b>CIP-Transportation</b> 0	<b>Program: 3020</b> 0		0	1,053,700	2,012,000	0	0	0	3,065,700
<b>Total for Project: 000965A</b>		<b>1624 Arterial Road Improvement Program</b>											
		0	0	0	0	0	0	1,053,700	2,012,000	0	0	0	3,065,700
<b>Funding Source:</b>													
Penny for Pinellas		0	0	0	0	0	0	1,053,700	2,012,000	0	0	0	3,065,700
<b>Funding Total:</b>		0	0	0	0	0	0	1,053,700	2,012,000	0	0	0	3,065,700

**Project Description:** Funding provided for various arterial roadway improvements. Projects to be selected from prioritized list.

### Project Classifications:

CIE Elements	Not Applicable
CIP Phase	Construction
County Road Corridor	CR 1
Location	Countywide
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow
TIF District	Various

Pinellas County Capital Improvement Program  
Project Budget Detail Report

Parameters:    Function: Transportation            Budget Type Code: Planning            Funds: Governmental

		Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total
Function: Transportation													
Activity: Road & Street Facilities													
Project: 000966A		1533 Countywide Road Improvement Program											
Fund: 3001 030.1	Capital Projects Constr-Penny	Center: 414100 0	CIP-Transportation 400,000	Program: 3022 300,000	Local Streets/Collector Projects 416,000	400,000	400,000	554,000	2,612,000	100,000	0	0	5,182,000
Project Total for : Fund: 3001		Capital Projects 0	Center: 414100 400,000	CIP-Transportation 300,000	Program: 3022 416,000	400,000	400,000	554,000	2,612,000	100,000	0	0	5,182,000
Total for Project: 000966A		1533 Countywide Road Improvement Program											
		0	400,000	300,000	416,000	400,000	400,000	554,000	2,612,000	100,000	0	0	5,182,000
Funding Source:													
	Penny for Pinellas	0	400,000	300,000	416,000	400,000	400,000	554,000	2,612,000	100,000	0	0	5,182,000
Funding Total:		0	400,000	300,000	416,000	400,000	400,000	554,000	2,612,000	100,000	0	0	5,182,000

Project Description: Funding provided for various Countywide road improvements. Projects to be selected from prioritized list.

Project Classifications:	
CIE Elements	Not Applicable
CIP Phase	Construction
County Road Corridor	Not Applicable
Location	Countywide
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow
TIF District	Countywide

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Parameters:**    Function: Transportation                      Budget Type Code: Planning                      Funds: Governmental

		Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total
Function: Transportation													
Activity: Road & Street Facilities													
Project: 000967A		2351 Pinellas Trail Extension Program											
Fund: 3001 030.1	Capital Projects Constr-Penny	Center: 414100 0	CIP-Transportation 0	Program: 3023 0	Pinellas Trail Projects 0		3,077,100	0	0	0	0	0	3,077,100
<b>Project Total for : Fund: 3001</b>		<b>Capital Projects</b> 0	<b>Center: 414100</b> 0	<b>CIP-Transportation</b> 0	<b>Program: 3023</b> 0		<b>Pinellas Trail Projects</b> 3,077,100	0	0	0	0	0	3,077,100
<b>Total for Project: 000967A</b>		<b>2351 Pinellas Trail Extension Program</b>											
		0	0	0	0	0	3,077,100	0	0	0	0	0	3,077,100
Funding Source:													
Penny for Pinellas		0	0	0	0	0	3,077,100	0	0	0	0	0	3,077,100
<b>Funding Total:</b>		0	0	0	0	0	3,077,100	0	0	0	0	0	3,077,100

## Project Description: Pinellas Trail Extension Program

### Project Classifications:

CIE Elements	Not Applicable
CIP Phase	Construction
County Road Corridor	Not Applicable
Location	Countywide
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow



Pinellas County Capital Improvement Program  
Project Budget Detail Report

Parameters:    Function: Transportation       Budget Type Code: Planning       Funds: Governmental

		Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total
<b>Function: Transportation</b>													
<b>Activity: Road &amp; Street Facilities</b>													
<b>Project: 000971A      2354 13th Street / Sands Point Drive Bridge Replacement</b>													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement								
020.1	Design-Penny	0	0	0	21,200	21,200	10,600	0	0	0	0	0	53,000
030.1	Constr-Penny	0	0	0	0	0	263,800	0	0	0	0	0	263,800
040.1	Testing-Penny	0	0	0	0	0	5,000	0	0	0	0	0	5,000
<b>Project Total for : Fund: 3001</b>		<b>Capital Projects</b>	<b>Center: 414100</b>	<b>CIP-Transportation</b>	<b>Program: 3031</b>	<b>Bridges-Repair &amp; Improvement</b>							
		0	0	0	21,200	21,200	279,400	0	0	0	0	0	321,800
<b>Total for Project: 000971A</b>		<b>2354 13th Street / Sands Point Drive Bridge Replacement</b>											
		0	0	0	21,200	21,200	279,400	0	0	0	0	0	321,800
<b>Funding Source:</b>													
Penny for Pinellas		0	0	0	21,200	21,200	279,400	0	0	0	0	0	321,800
<b>Funding Total:</b>		0	0	0	21,200	21,200	279,400	0	0	0	0	0	321,800

**Project Description:** Replacement of 1957 prestressed concrete beam bridge presently experiencing growing superstructure deterioration in aggressive environment. Br # 154701, in Tierra Verde.

<b>Project Classifications:</b>	
CIE Elements	Not Applicable
CIP Phase	Design
County Road Corridor	Not Applicable
Location	St Petersburg
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow

Pinellas County Capital Improvement Program  
Project Budget Detail Report

Parameters:    Function: Transportation       Budget Type Code: Planning       Funds: Governmental

		Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total
<b>Function: Transportation</b>													
<b>Activity: Road &amp; Street Facilities</b>													
<b>Project: 000984A      2183 Friendship Trail Bridge Demolition</b>													
Fund: 3001 030.1	Capital Projects Constr-Penny	Center: 414100 0	CIP-Transportation 515,000	Program: 3029 0	Friendship Trail Program 0	0	0	0	0	0	0	0	515,000
<b>Project Total for : Fund: 3001</b>		<b>Capital Projects</b>	<b>Center: 414100</b>	<b>CIP-Transportation</b>	<b>Program: 3029</b>	<b>Friendship Trail Program</b>							
		0	515,000	0	0	0	0	0	0	0	0	0	515,000
<b>Total for Project: 000984A      2183 Friendship Trail Bridge Demolition</b>		0	515,000	0	0	0	0	0	0	0	0	0	515,000
<b>Funding Source:</b>													
	Penny for Pinellas	0	515,000	0	0	0	0	0	0	0	0	0	515,000
<b>Funding Total:</b>		0	515,000	0	0	0	0	0	0	0	0	0	515,000

**Project Description:** Pinellas County contributory funds to demolish the Friendship Trail Bridge.

<b>Project Classifications:</b>	
CIE Elements	Not Applicable
CIP Phase	Construction
County Road Corridor	Not Applicable
Location	St Petersburg
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow

Pinellas County Capital Improvement Program  
Project Budget Detail Report

Parameters:    Function: Transportation       Budget Type Code: Planning       Funds: Governmental

		Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total
<b>Function: Transportation</b>													
<b>Activity: Road &amp; Street Facilities</b>													
<b>Project: 001018A     Betty Lane at Sunset Point Road - Intersection Improvements</b>													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects								
020.1	Design-Penny	0	50,000	200,000	10,000	10,000	0	0	0	0	0	0	270,000
030.1	Constr-Penny	0	0	0	800,000	800,000	0	0	0	0	0	0	1,600,000
040.1	Testing-Penny	0	0	0	5,000	5,000	0	0	0	0	0	0	10,000
<b>Project Total for : Fund: 3001</b>		<b>Capital Projects</b>	<b>Center: 414100</b>	<b>CIP-Transportation</b>	<b>Program: 3021</b>	<b>Intersection Improvements Projects</b>							
		0	50,000	200,000	815,000	815,000	0	0	0	0	0	0	1,880,000
<b>Total for Project: 001018A</b>		<b>Betty Lane at Sunset Point Road - Intersection Improvements</b>											
		0	50,000	200,000	815,000	815,000	0	0	0	0	0	0	1,880,000
<b>Funding Source:</b>													
Penny for Pinellas		0	50,000	200,000	815,000	815,000	0	0	0	0	0	0	1,880,000
<b>Funding Total:</b>		0	50,000	200,000	815,000	815,000	0	0	0	0	0	0	1,880,000

**Project Description:** Intersection Improvements including construction of left turn lanes and bridge reconstruction at Sunset Point Road.

**Project Classifications:**

CIE Elements	Not Applicable
CIP Phase	Design
County Road Corridor	Not Applicable
Location	Clearwater
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow
TIF District	Countywide

Pinellas County Capital Improvement Program  
Project Budget Detail Report

Parameters:    Function: Transportation       Budget Type Code: Planning       Funds: Governmental

		Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total
<b>Function: Transportation</b>													
<b>Activity: Road &amp; Street Facilities</b>													
<b>Project: 001019A     113th Street N at 86th Avenue N Intersection Improvements</b>													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects								
010.1	Acq-Penny	0	0	60,000	0	0	0	0	0	0	0	0	60,000
020.1	Design-Penny	0	0	50,000	0	0	0	0	0	0	0	0	50,000
030.1	Constr-Penny	0	0	0	750,000	0	0	0	0	0	0	0	750,000
<b>Project Total for : Fund: 3001</b>		<b>Capital Projects</b>	<b>Center: 414100</b>	<b>CIP-Transportation</b>	<b>Program: 3021</b>	<b>Intersection Improvements Projects</b>							
		0	0	110,000	750,000	0	0	0	0	0	0	0	860,000
<b>Total for Project: 001019A</b>		<b>113th Street N at 86th Avenue N Intersection Improvements</b>											
		0	0	110,000	750,000	0	0	0	0	0	0	0	860,000
<b>Funding Source:</b>													
Penny for Pinellas		0	0	110,000	750,000	0	0	0	0	0	0	0	860,000
<b>Funding Total:</b>		0	0	110,000	750,000	0	0	0	0	0	0	0	860,000

**Project Description:** Intersection Improvements including construction of east bound and west bound left turn lanes at 113th Street N and 86thAvenue N.

<b>Project Classifications:</b>	
CIE Elements	Not Applicable
CIP Phase	Design
County Road Corridor	Not Applicable
Location	Seminole
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow
TIF District	Countywide

Pinellas County Capital Improvement Program  
Project Budget Detail Report

Parameters:    Function: Transportation       Budget Type Code: Planning       Funds: Governmental

		Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total
<b>Function: Transportation</b>													
<b>Activity: Road &amp; Street Facilities</b>													
<b>Project: 001020A    N.E. Coachman Road at Coachman Road Intersection Improvements</b>													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects								
020.1	Design-Penny	0	0	0	0	150,000	20,000	0	0	0	0	0	170,000
030.1	Constr-Penny	0	0	0	0	0	1,000,000	0	0	0	0	0	1,000,000
040.1	Testing-Penny	0	0	0	0	0	10,000	0	0	0	0	0	10,000
<b>Project Total for : Fund: 3001</b>		<b>Capital Projects</b>	<b>Center: 414100</b>	<b>CIP-Transportation</b>	<b>Program: 3021</b>	<b>Intersection Improvements Projects</b>							
		0	0	0	0	150,000	1,030,000	0	0	0	0	0	1,180,000
<b>Total for Project: 001020A</b>		<b>N.E. Coachman Road at Coachman Road Intersection Improvements</b>											
		0	0	0	0	150,000	1,030,000	0	0	0	0	0	1,180,000
<b>Funding Source:</b>													
Penny for Pinellas		0	0	0	0	150,000	1,030,000	0	0	0	0	0	1,180,000
<b>Funding Total:</b>		0	0	0	0	150,000	1,030,000	0	0	0	0	0	1,180,000

**Project Description:** Intersection improvements including construction of left turn lanes.

<b>Project Classifications:</b>	
CIE Elements	Not Applicable
CIP Phase	Design
County Road Corridor	Not Applicable
Location	Clearwater
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow
TIF District	Countywide

Pinellas County Capital Improvement Program  
Project Budget Detail Report

Parameters:    Function: Transportation       Budget Type Code: Planning       Funds: Governmental

		Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total
<b>Function: Transportation</b>													
<b>Activity: Road &amp; Street Facilities</b>													
<b>Project: 001021A    Belcher Road at Belleair Road Intersection Improvements</b>													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects								
020.1	Design-Penny	0	50,000	75,000	0	0	0	0	0	0	0	0	125,000
030.1	Constr-Penny	0	0	0	625,000	0	0	0	0	0	0	0	625,000
030.4	Constr-Grant	0	0	0	1,375,000	0	0	0	0	0	0	0	1,375,000
<b>Project Total for : Fund: 3001</b>		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3021</i>	<i>Intersection Improvements Projects</i>							
		0	50,000	75,000	2,000,000	0	0	0	0	0	0	0	2,125,000
<b>Total for Project: 001021A</b>		<b>Belcher Road at Belleair Road Intersection Improvements</b>											
		0	50,000	75,000	2,000,000	0	0	0	0	0	0	0	2,125,000
<b>Funding Source:</b>													
Grant - State		0	0	0	1,375,000	0	0	0	0	0	0	0	1,375,000
Penny for Pinellas		0	50,000	75,000	625,000	0	0	0	0	0	0	0	750,000
<b>Funding Total:</b>		0	50,000	75,000	2,000,000	0	0	0	0	0	0	0	2,125,000
<b>Project Description:</b> Intersection improvements including right turn lanes on the east and west legs of Belleair Road and extend the left turn lane on the east leg.													
<b>Project Classifications:</b>													
CIE Elements		Not Applicable											
CIP Phase		Design											
County Road Corridor		Not Applicable											
Location		Largo, Belleair, Belleair Bluffs											
Originating Department		DEI Public Works											
Penny Program		Transportation and Traffic Flow											
TIF District		Countywide											

Pinellas County Capital Improvement Program  
Project Budget Detail Report

Parameters:    Function: Transportation       Budget Type Code: Planning       Funds: Governmental

		Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total
<b>Function: Transportation</b>													
<b>Activity: Road &amp; Street Facilities</b>													
<b>Project: 001022A    119th Street at 102nd Avenue N - Antilles Drive, Hamlin Blvd. and 118th Street at 102nd Avenue N - Intersection Improvements</b>													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects								
020.1	Design-Penny	0	0	0	0	150,000	20,000	0	0	0	0	0	170,000
030.1	Constr-Penny	0	0	0	0	0	1,000,000	0	0	0	0	0	1,000,000
040.1	Testing-Penny	0	0	0	0	0	10,000	0	0	0	0	0	10,000
<b>Project Total for : Fund: 3001</b>		<b>Capital Projects</b>	<b>Center: 414100</b>	<b>CIP-Transportation</b>	<b>Program: 3021</b>	<b>Intersection Improvements Projects</b>							
		0	0	0	0	150,000	1,030,000	0	0	0	0	0	1,180,000
<b>Total for Project: 001022A</b>		<b>119th Street at 102nd Avenue N - Antilles Drive, Hamlin Blvd. and 118th Street at 102nd Avenue N - Intersection Improvements</b>											
		0	0	0	0	150,000	1,030,000	0	0	0	0	0	1,180,000
<b>Funding Source:</b>													
Penny for Pinellas		0	0	0	0	150,000	1,030,000	0	0	0	0	0	1,180,000
<b>Funding Total:</b>		0	0	0	0	150,000	1,030,000	0	0	0	0	0	1,180,000

**Project Description:** Intersection improvements including construction of median refuge and intersection widening at four locations at 119th and 118th Streets.

<b>Project Classifications:</b>	
CIE Elements	Not Applicable
CIP Phase	Design
County Road Corridor	Not Applicable
Location	Seminole
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow
TIF District	Countywide

Pinellas County Capital Improvement Program  
Project Budget Detail Report

Parameters:    Function: Transportation       Budget Type Code: Planning       Funds: Governmental

		Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total
<b>Function: Transportation</b>													
<b>Activity: Road &amp; Street Facilities</b>													
<b>Project: 001023A     131st Street N at 82nd Avenue N and 86th Avenue N Intersection Improvements</b>													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects								
020.1	Design-Penny	0	0	200,000	0	0	0	0	0	0	0	0	200,000
030.1	Constr-Penny	0	0	0	750,000	750,000	0	0	0	0	0	0	1,500,000
040.1	Testing-Penny	0	0	0	5,000	5,000	0	0	0	0	0	0	10,000
<b>Project Total for : Fund: 3001</b>		<b>Capital Projects</b>	<b>Center: 414100</b>	<b>CIP-Transportation</b>	<b>Program: 3021</b>	<b>Intersection Improvements Projects</b>							
		0	0	200,000	755,000	755,000	0	0	0	0	0	0	1,710,000
<b>Total for Project: 001023A</b>		<b>131st Street N at 82nd Avenue N and 86th Avenue N Intersection Improvements</b>											
		0	0	200,000	755,000	755,000	0	0	0	0	0	0	1,710,000
<b>Funding Source:</b>													
Penny for Pinellas		0	0	200,000	755,000	755,000	0	0	0	0	0	0	1,710,000
<b>Funding Total:</b>		0	0	200,000	755,000	755,000	0	0	0	0	0	0	1,710,000

**Project Description:** Intersection improvements including construction of left turn lanes.

<b>Project Classifications:</b>	
CIE Elements	Not Applicable
CIP Phase	Design
County Road Corridor	Not Applicable
Location	Seminole
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow
TIF District	Countywide



Pinellas County Capital Improvement Program  
Project Budget Detail Report

Parameters:    Function: Transportation       Budget Type Code: Planning       Funds: Governmental

		Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total
<b>Function: Transportation</b>													
<b>Activity: Road &amp; Street Facilities</b>													
<b>Project: 001024A      62nd Avenue N at 25th Street N and 28th Street N Intersection Improvements</b>													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects								
020.1	Design-Penny	0	50,000	10,000	10,000	0	0	0	0	0	0	0	70,000
030.1	Constr-Penny	0	0	800,000	200,000	0	0	0	0	0	0	0	1,000,000
040.1	Testing-Penny	0	0	5,000	5,000	0	0	0	0	0	0	0	10,000
<b>Project Total for : Fund: 3001</b>		<b>Capital Projects</b>	<b>Center: 414100</b>	<b>CIP-Transportation</b>	<b>Program: 3021</b>	<b>Intersection Improvements Projects</b>							
		0	50,000	815,000	215,000	0	0	0	0	0	0	0	1,080,000
<b>Total for Project: 001024A</b>		<b>62nd Avenue N at 25th Street N and 28th Street N Intersection Improvements</b>											
		0	50,000	815,000	215,000	0	0	0	0	0	0	0	1,080,000
<b>Funding Source:</b>													
Penny for Pinellas		0	50,000	815,000	215,000	0	0	0	0	0	0	0	1,080,000
<b>Funding Total:</b>		0	50,000	815,000	215,000	0	0	0	0	0	0	0	1,080,000

**Project Description:** Intersection improvements including construction of mast arms and ADA upgrades.

<b>Project Classifications:</b>	
CIE Elements	Not Applicable
CIP Phase	Design
County Road Corridor	Not Applicable
Location	Lealman/Kenneth City
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow
TIF District	Countywide

Pinellas County Capital Improvement Program  
Project Budget Detail Report

Parameters:    Function: Transportation       Budget Type Code: Planning       Funds: Governmental

		Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total
<b>Function: Transportation</b>													
<b>Activity: Road &amp; Street Facilities</b>													
<b>Project: 001025A     38th Avenue N at 49th Street N and 58th Street N Intersection Improvements</b>													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects								
020.1	Design-Penny	0	0	0	150,000	20,000	0	0	0	0	0	0	170,000
030.1	Constr-Penny	0	0	0	0	1,000,000	0	0	0	0	0	0	1,000,000
040.1	Testing-Penny	0	0	0	0	10,000	0	0	0	0	0	0	10,000
<b>Project Total for : Fund: 3001</b>		<b>Capital Projects</b>	<b>Center: 414100</b>	<b>CIP-Transportation</b>	<b>Program: 3021</b>	<b>Intersection Improvements Projects</b>							
		0	0	0	150,000	1,030,000	0	0	0	0	0	0	1,180,000
<b>Total for Project: 001025A</b>		<b>38th Avenue N at 49th Street N and 58th Street N Intersection Improvements</b>											
		0	0	0	150,000	1,030,000	0	0	0	0	0	0	1,180,000
<b>Funding Source:</b>													
Penny for Pinellas		0	0	0	150,000	1,030,000	0	0	0	0	0	0	1,180,000
<b>Funding Total:</b>		0	0	0	150,000	1,030,000	0	0	0	0	0	0	1,180,000

**Project Description:** Intersection improvements including construction of mast arms and ADA upgrades.

<b>Project Classifications:</b>	
CIE Elements	Not Applicable
CIP Phase	Design
County Road Corridor	Not Applicable
Location	St Petersburg
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow
TIF District	Countywide

Pinellas County Capital Improvement Program  
Project Budget Detail Report

Parameters:    Function: Transportation       Budget Type Code: Planning       Funds: Governmental

		Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total
<b>Function: Transportation</b>													
<b>Activity: Road &amp; Street Facilities</b>													
<b>Project: 001028A      CR 1 Sidewalk from SR 580 to Curlew Road</b>													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects								
020.4	Design-Grant	0	80,000	30,000	0	0	0	0	0	0	0	0	110,000
030.4	Construction-Grant	0	0	540,000	0	0	0	0	0	0	0	0	540,000
040.4	Testing-Grant	0	0	2,000	0	0	0	0	0	0	0	0	2,000
<b>Project Total for : Fund: 3001</b>		<b>Capital Projects</b>	<b>Center: 414100</b>	<b>CIP-Transportation</b>	<b>Program: 3026</b>	<b>Sidewalks Projects</b>							
		0	80,000	572,000	0	0	0	0	0	0	0	0	652,000
<b>Total for Project: 001028A</b>		<b>CR 1 Sidewalk from SR 580 to Curlew Road</b>											
		0	80,000	572,000	0	0	0	0	0	0	0	0	652,000
<b>Funding Source:</b>													
	Grant - State	0	80,000	572,000	0	0	0	0	0	0	0	0	652,000
<b>Funding Total:</b>		0	80,000	572,000	0	0	0	0	0	0	0	0	652,000

**Project Description:** Sidewalk construction - Safe Route to School (SRTS).

<b>Project Classifications:</b>	
CIE Elements	Not Applicable
CIP Phase	Design
County Road Corridor	Not Applicable
Location	Dunedin
Originating Department	DEI Public Works
TIF District	Countywide

Pinellas County Capital Improvement Program  
Project Budget Detail Report

Parameters:    Function: Transportation       Budget Type Code: Planning       Funds: Governmental

		Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total
<b>Function: Transportation</b>													
<b>Activity: Road &amp; Street Facilities</b>													
<b>Project: 001029A     Hercules Avenue Sidewalk from Sunset Point Road to Belcher Road</b>													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3026	Sidewalks Projects								
020.4	Design-Grant	0	50,000	60,000	20,000	0	0	0	0	0	0	0	130,000
030.4	Constr-Grant	0	0	0	750,000	0	0	0	0	0	0	0	750,000
040.4	Testing-Grant	0	0	0	10,000	0	0	0	0	0	0	0	10,000
<b>Project Total for : Fund: 3001</b>		<b>Capital Projects</b>	<b>Center: 414100</b>	<b>CIP-Transportation</b>	<b>Program: 3026</b>	<b>Sidewalks Projects</b>							
		0	50,000	60,000	780,000	0	0	0	0	0	0	0	890,000
<b>Total for Project: 001029A</b>		<b>Hercules Avenue Sidewalk from Sunset Point Road to Belcher Road</b>											
		0	50,000	60,000	780,000	0	0	0	0	0	0	0	890,000
<b>Funding Source:</b>													
	Grant - State	0	50,000	60,000	780,000	0	0	0	0	0	0	0	890,000
<b>Funding Total:</b>		0	50,000	60,000	780,000	0	0	0	0	0	0	0	890,000

Project Description: Sidewalk construction - Safe Route to School (SRTS).

<b>Project Classifications:</b>	
CIE Elements	Not Applicable
CIP Phase	Design
County Road Corridor	Not Applicable
Location	Clearwater
Originating Department	DEI Public Works
TIF District	Countywide

Pinellas County Capital Improvement Program  
Project Budget Detail Report

Parameters:    Function: Transportation       Budget Type Code: Planning       Funds: Governmental

		Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total
<b>Function: Transportation</b>													
<b>Activity: Road &amp; Street Facilities</b>													
<b>Project: 001030A      South Belcher Road ATMS Project</b>													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects								
020.3	Design-LOGT	0	150,000	100,000	0	0	0	0	0	0	0	0	250,000
020.4	Design-Grant	0	0	100,000	0	0	0	0	0	0	0	0	100,000
030.3	Constr-LOGT	0	0	0	150,000	625,000	150,000	0	0	0	0	0	925,000
030.4	Constr-Grant	0	0	0	150,000	625,000	150,000	0	0	0	0	0	925,000
110.3	Other-LOGT	0	0	0	300,000	200,000	0	0	0	0	0	0	500,000
110.4	Other-Grant	0	0	0	300,000	200,000	0	0	0	0	0	0	500,000
<b>Project Total for : Fund: 3001</b>		<b>Capital Projects</b>	<b>Center: 414100</b>	<b>CIP-Transportation</b>	<b>Program: 3021</b>	<b>Intersection Improvements Projects</b>							
		0	150,000	200,000	900,000	1,650,000	300,000	0	0	0	0	0	3,200,000
<b>Total for Project: 001030A</b>		<b>South Belcher Road ATMS Project</b>											
		0	150,000	200,000	900,000	1,650,000	300,000	0	0	0	0	0	3,200,000
<b>Funding Source:</b>													
Local Option Gas Tax		0	150,000	100,000	450,000	825,000	150,000	0	0	0	0	0	1,675,000
Grant - State		0	0	100,000	450,000	825,000	150,000	0	0	0	0	0	1,525,000
<b>Funding Total:</b>		0	150,000	200,000	900,000	1,650,000	300,000	0	0	0	0	0	3,200,000

**Project Description:** Design and construct ATMS/ITS improvements on South Belcher Road from Druid Road to Park Boulevard.

<b>Project Classifications:</b>	
CIE Elements	Not Applicable
CIP Phase	Design
County Road Corridor	Not Applicable
Location	Pinellas Park
Originating Department	DEI Public Works

Pinellas County Capital Improvement Program  
Project Budget Detail Report

Parameters:    Function: Transportation       Budget Type Code: Planning       Funds: Governmental

		Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total
<b>Function: Transportation</b>													
<b>Activity: Road &amp; Street Facilities</b>													
<b>Project: 001031A      Gulf Boulevard ATMS</b>													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects								
020.3	Design-LOGT	0	0	125,000	100,000	0	0	0	0	0	0	0	225,000
020.4	Design-Grant	0	0	125,000	100,000	0	0	0	0	0	0	0	225,000
030.3	Constr-LOGT	0	0	0	0	400,000	750,000	125,000	0	0	0	0	1,275,000
030.4	Constr-Grant	0	0	0	0	400,000	750,000	125,000	0	0	0	0	1,275,000
110.3	Other-LOGT	0	0	0	400,000	100,000	0	0	0	0	0	0	500,000
110.4	Other-Grant	0	0	0	400,000	100,000	0	0	0	0	0	0	500,000
<b>Project Total for : Fund: 3001</b>		<b>Capital Projects</b>	<b>Center: 414100</b>	<b>CIP-Transportation</b>	<b>Program: 3021</b>	<b>Intersection Improvements Projects</b>							
		0	0	250,000	1,000,000	1,000,000	1,500,000	250,000	0	0	0	0	4,000,000
<b>Total for Project: 001031A</b>		<b>Gulf Boulevard ATMS</b>											
		0	0	250,000	1,000,000	1,000,000	1,500,000	250,000	0	0	0	0	4,000,000
<b>Funding Source:</b>													
Local Option Gas Tax		0	0	125,000	500,000	500,000	750,000	125,000	0	0	0	0	2,000,000
Grant - State		0	0	125,000	500,000	500,000	750,000	125,000	0	0	0	0	2,000,000
<b>Funding Total:</b>		0	0	250,000	1,000,000	1,000,000	1,500,000	250,000	0	0	0	0	4,000,000

**Project Description:** Design and construct ATMS/ITS improvements on Gulf Boulevard.

<b>Project Classifications:</b>	
CIE Elements	Not Applicable
CIP Phase	Design
County Road Corridor	Not Applicable
Location	Gulf Beaches
Originating Department	DEI Public Works

Pinellas County Capital Improvement Program  
Project Budget Detail Report

Parameters:    Function: Transportation       Budget Type Code: Planning       Funds: Governmental

		Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total
<b>Function: Transportation</b>													
<b>Activity: Road &amp; Street Facilities</b>													
<b>Project: 001032A    ATMS/ITS Regional Improvements</b>													
Fund: 3001 030.3	Capital Projects Constr-LOGT	Center: 414100 0	CIP-Transportation 500,000	Program: 3021 500,000	Intersection Improvements Projects 0	0	0	0	0	0	0	0	1,000,000
<b>Project Total for : Fund: 3001</b>		<b>Capital Projects</b>	<b>Center: 414100</b>	<b>CIP-Transportation</b>	<b>Program: 3021</b>	<b>Intersection Improvements Projects</b>							
		0	500,000	500,000	0	0	0	0	0	0	0	0	1,000,000
<b>Total for Project: 001032A</b>		<b>ATMS/ITS Regional Improvements</b>											
		0	500,000	500,000	0	0	0	0	0	0	0	0	1,000,000
<b>Funding Source:</b>													
	Local Option Gas Tax	0	500,000	500,000	0	0	0	0	0	0	0	0	1,000,000
<b>Funding Total:</b>		0	500,000	500,000	0	0	0	0	0	0	0	0	1,000,000

**Project Description:** Construction funding to install ATMS/ITS improvements at various locations.

**Project Classifications:**  
CIE Elements                      Not Applicable  
CIP Phase                           Construction  
County Road Corridor           Not Applicable  
Location                            Countywide  
Originating Department        DEI Public Works

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Parameters:**    Function: Transportation                      Budget Type Code: Planning                      Funds: Governmental

[illegible]

**Project Description:** Structural repairs and sealing to preserve integrity of structural steel reinforcement of Bayside Bridge.

### Project Classifications:

CIE Elements	Not Applicable
CIP Phase	Construction
County Road Corridor	Not Applicable
Location	Clearwater
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow
TIF District	Various



Pinellas County Capital Improvement Program  
Project Budget Detail Report

Parameters:    Function: Transportation       Budget Type Code: Planning       Funds: Governmental

		Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total
<b>Function: Transportation</b>													
<b>Activity: Road &amp; Street Facilities</b>													
<b>Project: 001034A      Old Coachman Road over Alligator Creek Bridge Replacement</b>													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement								
020.1	Design-Penny	0	100,000	100,000	30,000	20,000	0	0	0	0	0	0	250,000
030.1	Constr-Penny	0	0	0	300,000	200,000	0	0	0	0	0	0	500,000
040.1	Testing-Penny	0	0	0	5,000	5,000	0	0	0	0	0	0	10,000
<b>Project Total for : Fund: 3001</b>		<b>Capital Projects</b>	<b>Center: 414100</b>	<b>CIP-Transportation</b>	<b>Program: 3031</b>	<b>Bridges-Repair &amp; Improvement</b>							
		0	100,000	100,000	335,000	225,000	0	0	0	0	0	0	760,000
<b>Total for Project: 001034A</b>		<b>Old Coachman Road over Alligator Creek Bridge Replacement</b>											
		0	100,000	100,000	335,000	225,000	0	0	0	0	0	0	760,000
<b>Funding Source:</b>													
Penny for Pinellas		0	100,000	100,000	335,000	225,000	0	0	0	0	0	0	760,000
<b>Funding Total:</b>		0	100,000	100,000	335,000	225,000	0	0	0	0	0	0	760,000

**Project Description:** Old Coachman Road over Alligator Creek bridge reconstruction/replacement.

**Project Classifications:**

CIE Elements	Not Applicable
CIP Phase	Design
County Road Corridor	Not Applicable
Location	Clearwater
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow
TIF District	Various

Pinellas County Capital Improvement Program  
Project Budget Detail Report

Parameters:    Function: Transportation       Budget Type Code: Planning       Funds: Governmental

		Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total
<b>Function: Transportation</b>													
<b>Activity: Road &amp; Street Facilities</b>													
<b>Project: 001035A      Oakwood Drive over Stephanie's Channel Bridge Replacement</b>													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement								
020.1	Design-Penny	0	100,000	20,000	10,000	0	0	0	0	0	0	0	130,000
030.1	Constr-Penny	0	0	600,000	200,000	0	0	0	0	0	0	0	800,000
040.1	Testing-Penny	0	0	5,000	5,000	0	0	0	0	0	0	0	10,000
<b>Project Total for : Fund: 3001</b>		<b>Capital Projects</b>	<b>Center: 414100</b>	<b>CIP-Transportation</b>	<b>Program: 3031</b>	<b>Bridges-Repair &amp; Improvement</b>							
		0	100,000	625,000	215,000	0	0	0	0	0	0	0	940,000
<b>Total for Project: 001035A</b>		<b>Oakwood Drive over Stephanie's Channel Bridge Replacement</b>											
		0	100,000	625,000	215,000	0	0	0	0	0	0	0	940,000
<b>Funding Source:</b>													
Penny for Pinellas		0	100,000	625,000	215,000	0	0	0	0	0	0	0	940,000
<b>Funding Total:</b>		0	100,000	625,000	215,000	0	0	0	0	0	0	0	940,000

**Project Description:** Oakwood Drive over Stephanie's Channel bridge reconstruction / replacement.

**Project Classifications:**

CIE Elements	Not Applicable
CIP Phase	Design
County Road Corridor	Not Applicable
Location	Largo, Belleair, Belleair Bluffs
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow
TIF District	Various

## Pinellas County Capital Improvement Program Project Budget Detail Report

**Parameters:**    Function: Transportation            Budget Type Code: Planning            Funds: Governmental

		Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total
<b>Function: Transportation</b>													
<b>Activity: Road &amp; Street Facilities</b>													
<b>Project: 001036A      San Martin Blvd. over Riviera Bay Bridge Replacement</b>													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement								
020.1	Design-Penny	0	250,000	250,000	200,000	300,000	100,000	100,000	0	0	0	0	1,200,000
020.4	Design-Grant	0	0	0	0	0	100,000	100,000	0	0	0	0	200,000
030.1	Constr-Penny	0	0	0	0	0	2,000,000	2,000,000	0	0	0	0	4,000,000
030.4	Constr-Grant	0	0	0	0	0	2,000,000	2,000,000	0	0	0	0	4,000,000
040.1	Testing-Penny	0	0	0	0	0	10,000	10,000	0	0	0	0	20,000
040.4	Testing-Grant	0	0	0	0	0	10,000	10,000	0	0	0	0	20,000
<b>Project Total for : Fund: 3001</b>		<b>Capital Projects</b>	<b>Center: 414100</b>	<b>CIP-Transportation</b>	<b>Program: 3031</b>	<b>Bridges-Repair &amp; Improvement</b>							
		0	250,000	250,000	200,000	300,000	4,220,000	4,220,000	0	0	0	0	9,440,000
<b>Total for Project: 001036A</b>		<b>San Martin Blvd. over Riviera Bay Bridge Replacement</b>											
		0	250,000	250,000	200,000	300,000	4,220,000	4,220,000	0	0	0	0	9,440,000
<b>Funding Source:</b>													
Penny for Pinellas		0	250,000	250,000	200,000	300,000	2,110,000	2,110,000	0	0	0	0	5,220,000
Grant - Federal		0	0	0	0	0	2,110,000	2,110,000	0	0	0	0	4,220,000
<b>Funding Total:</b>		0	250,000	250,000	200,000	300,000	4,220,000	4,220,000	0	0	0	0	9,440,000

**Project Description:** San Martin Blvd. over Riviera Bay bridge reconstruction / replacement. Note: The budget forecast for this project is assuming/anticipating 50% Grant Funding starting in FY17.

### Project Classifications:

CIE Elements	Not Applicable
CIP Phase	Design
County Road Corridor	Not Applicable
Location	St Petersburg
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow
TIF District	Various

Pinellas County Capital Improvement Program  
Project Budget Detail Report

Parameters:    Function: Transportation       Budget Type Code: Planning       Funds: Governmental

Current Year Estimate												
		2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total
Function: Transportation												
Activity: Road & Street Facilities												
Project: 001037A      Beckett Bridge Replacement												
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3031	Bridges-Repair & Improvement							
010.1	Acq-Penny	0	0	0	0	0	100,000	100,000	0	0	0	200,000
010.4	Acq-Grant	0	0	0	0	0	100,000	100,000	0	0	0	200,000
020.1	Design-Penny	0	0	0	100,000	500,000	500,000	250,000	50,000	25,000	0	1,425,000
020.4	Design-Grant	0	0	0	0	500,000	500,000	250,000	50,000	25,000	0	1,325,000
030.1	Constr-Penny	0	0	0	0	0	0	8,000,000	2,500,000	0	0	10,500,000
030.4	Constr-Grant	0	0	0	0	0	0	8,000,000	2,500,000	0	0	10,500,000
040.1	Testing-Penny	0	0	0	0	0	0	10,000	5,000	0	0	15,000
040.4	Testing-Grant	0	0	0	0	0	0	10,000	5,000	0	0	15,000
<b>Project Total for : Fund: 3001</b>		<b>Capital Projects</b>	<b>Center: 414100</b>	<b>CIP-Transportation</b>	<b>Program: 3031</b>	<b>Bridges-Repair &amp; Improvement</b>						
		0	0	0	100,000	1,000,000	1,200,000	700,000	16,120,000	5,060,000	0	24,180,000
<b>Total for Project: 001037A</b>		<b>Beckett Bridge Replacement</b>										
		0	0	0	100,000	1,000,000	1,200,000	700,000	16,120,000	5,060,000	0	24,180,000
<b>Funding Source:</b>												
Penny for Pinellas		0	0	0	100,000	500,000	600,000	350,000	8,060,000	2,530,000	0	12,140,000
Grant - Federal		0	0	0	0	500,000	600,000	350,000	8,060,000	2,530,000	0	12,040,000
<b>Funding Total:</b>		0	0	0	100,000	1,000,000	1,200,000	700,000	16,120,000	5,060,000	0	24,180,000

**Project Description:** Beckett Bridge reconstruction / replacement. Note: This budget foecast is assuming/anticipating 50% Grant Funding starting in FY16.

**Project Classifications:**

CIE Elements	Not Applicable
CIP Phase	Design
County Road Corridor	Not Applicable
Location	Tarpon Springs
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow
TIF District	Various

Pinellas County Capital Improvement Program  
Project Budget Detail Report

Parameters:    Function: Transportation       Budget Type Code: Planning       Funds: Governmental

		Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total
Function: Transportation													
Activity: Road & Street Facilities													
Project: 001038A		Park Street from Tyrone Blvd. to 54th Avenue N											
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3022	Local Streets/Collector Projects								
020.1	Design-Penny	0	0	0	0	20,000	20,000	20,000	0	0	0	0	60,000
030.1	Constr-Penny	0	0	0	0	0	2,500,000	7,500,000	0	0	0	0	10,000,000
040.1	Testing-Penny	0	0	0	0	0	10,000	10,000	0	0	0	0	20,000
Project Total for : Fund: 3001		Capital Projects	Center: 414100	CIP-Transportation	Program: 3022	Local Streets/Collector Projects							
		0	0	0	0	20,000	2,530,000	7,530,000	0	0	0	0	10,080,000
Total for Project: 001038A		Park Street from Tyrone Blvd. to 54th Avenue N											
		0	0	0	0	20,000	2,530,000	7,530,000	0	0	0	0	10,080,000
Funding Source:													
Penny for Pinellas		0	0	0	0	20,000	2,530,000	7,530,000	0	0	0	0	10,080,000
Funding Total:		0	0	0	0	20,000	2,530,000	7,530,000	0	0	0	0	10,080,000

**Project Description:** Park Street from Tyrone Blvd. to 54th Avenue N intersection improvements including construction of road widening, drainage improvements, sidewalks and mast arms.

<b>Project Classifications:</b>	
CIE Elements	Not Applicable
CIP Phase	Design
County Road Corridor	Not Applicable
Location	St Petersburg
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow
TIF District	Countywide

Pinellas County Capital Improvement Program  
Project Budget Detail Report

Parameters:    Function: Transportation       Budget Type Code: Planning       Funds: Governmental

		Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total
Function: Transportation													
Activity: Road & Street Facilities													
Project: 001039A    Park Street / Starkey Road from 84th Lane N to Flamevine Avenue Roadway Improvements													
Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3022	Local Streets/Collector Projects								
020.1	Design-Penny	0	0	0	20,000	20,000	20,000	0	0	0	0	0	60,000
030.1	Constr-Penny	0	0	0	400,000	4,600,000	5,000,000	0	0	0	0	0	10,000,000
040.1	Testing-Penny	0	0	0	0	10,000	10,000	0	0	0	0	0	20,000
Project Total for : Fund: 3001		Capital Projects	Center: 414100	CIP-Transportation	Program: 3022	Local Streets/Collector Projects							
		0	0	0	420,000	4,630,000	5,030,000	0	0	0	0	0	10,080,000
Total for Project: 001039A		Park Street / Starkey Road from 84th Lane N to Flamevine Avenue Roadway Improvements											
		0	0	0	420,000	4,630,000	5,030,000	0	0	0	0	0	10,080,000
Funding Source:													
Penny for Pinellas		0	0	0	420,000	4,630,000	5,030,000	0	0	0	0	0	10,080,000
Funding Total:		0	0	0	420,000	4,630,000	5,030,000	0	0	0	0	0	10,080,000
Project Description: Park Street / Starkey Road from 84th Lane N to Flamevine Avenue intersection improvements including construction of road widening, sidewalks and mast arms.													
Project Classifications:													
CIE Elements		Not Applicable											
CIP Phase		Construction											
County Road Corridor		Not Applicable											
Location		Seminole											
Originating Department		DEI Public Works											
Penny Program		Transportation and Traffic Flow											
TIF District		Countywide											
Transportation Total:													
		38,165,960	42,896,130	45,242,000	44,155,000	38,984,800	46,240,900	42,463,700	50,229,200	26,293,600	0	0	374,671,290