

PUBLIC SAFETY

Governmental Projects



Parameters: Function: Public Safety Budget Type Code: Planning Funds: Governmental

Project Description: This project entails replacement of air handlers in the "F" Wing of the Jail Facility. These air handlers have reached the end of their economic life.

CIP Phase	Construction
Location	Clearwater
Originating Department	Real Estate Management
Penny Program	Courts and Jail

Parameters: Function: Public Safety Budget Type Code: Planning Funds: Governmental

Project Description: This second phase of the Jail water reduction project supports additional modifications to the water distribution system to reduce potable water use.

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Pinellas County Capital Improvement Program Project Budget Detail Report

Parameters: Function: Public Safety Budget Type Code: Planning Funds: Governmental

[illegible]

Project Description: This project entails renovations needed to prevent structural damage from water intrusion.

Project Classifications:

CIE Elements	Not Applicable
CIP Phase	Construction
County Road Corridor	Not Applicable
Location	Largo, Belleair, Belleair Bluffs
Originating Department	Real Estate Management
Penny Program	Courts and Jail
TIF District	Countywide

Pinellas County Capital Improvement Program
Project Budget Detail Report

Parameters: Function: Public Safety Budget Type Code: Planning Funds: Governmental

		Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total
Function: Public Safety													
Activity: Detention &/Or Correction													
Project: 000856A 1636 Jail Expansion & Court Improvements													
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3017	Detention/Correction Projects								
110.1	Other Costs-Penny	0	1,407,000	1,406,000	1,407,000	1,406,000	1,406,000	1,406,000	1,406,000	1,406,000	0	0	11,250,000
Project Total for : Fund: 3001		Capital Projects	Center: 412100	CIP-Public Safety	Program: 3017	Detention/Correction Projects							
		0	1,407,000	1,406,000	1,407,000	1,406,000	1,406,000	1,406,000	1,406,000	1,406,000	0	0	11,250,000
Total for Project: 000856A		1636 Jail Expansion & Court Improvements											
		0	1,407,000	1,406,000	1,407,000	1,406,000	1,406,000	1,406,000	1,406,000	1,406,000	0	0	11,250,000
Funding Source:													
Penny for Pinellas		0	1,407,000	1,406,000	1,407,000	1,406,000	1,406,000	1,406,000	1,406,000	1,406,000	0	0	11,250,000
Funding Total:		0	1,407,000	1,406,000	1,407,000	1,406,000	1,406,000	1,406,000	1,406,000	1,406,000	0	0	11,250,000

Project Description: This supports implementation of Courts and Jails projects promised by the Penny for Pinellas and approved by the BCC.

Project Classifications:
CIP Phase Design
Location Clearwater
Originating Department Real Estate Management
Penny Program Courts and Jail

Pinellas County Capital Improvement Program
Project Budget Detail Report

Parameters: Function: Public Safety Budget Type Code: Planning Funds: Governmental

		Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total
Function: Public Safety													
Activity: Detention &/Or Correction													
Project: 000871A 1896 Jail B Barracks Roof Replcemnt													
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3017	Detention/Correction Projects								
020.1	Design Costs-Penny	0	0	20,000	0	0	0	0	0	0	0	0	20,000
030.1	Construction-Penny	0	0	265,000	0	0	0	0	0	0	0	0	265,000
Project Total for : Fund: 3001		Capital Projects	Center: 412100	CIP-Public Safety	Program: 3017	Detention/Correction Projects							
		0	0	285,000	0	0	0	0	0	0	0	0	285,000
Total for Project: 000871A		1896 Jail B Barracks Roof Replcemnt											
		0	0	285,000	0	0	0	0	0	0	0	0	285,000
Funding Source:													
Penny for Pinellas		0	0	285,000	0	0	0	0	0	0	0	0	285,000
Funding Total:		0	0	285,000	0	0	0	0	0	0	0	0	285,000

Project Description: This project entails replacement of the roof at the Jail Complex "B" Barracks.

Project Classifications:
CIP Phase Design
Location Clearwater
Originating Department Real Estate Management
Penny Program Courts and Jail

Pinellas County Capital Improvement Program Project Budget Detail Report

Parameters: Function: Public Safety Budget Type Code: Planning Funds: Governmental

	Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total
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Function: Public Safety
Activity: Detention &/Or Correction

Project: 000872A 1899 Jail G Wing Roof Replacement[illegible]

Project Description: This project entails replacement of the Jail "G" Wing roof, which has reached the end of its economic life.

Project Classifications:	
CIP Phase	Design
Location	Clearwater
Originating Department	Real Estate Management
Penny Program	Courts and Jail

Pinellas County Capital Improvement Program Project Budget Detail Report

Parameters: Function: Public Safety Budget Type Code: Planning Funds: Governmental

[illegible]

Project Description: This project entails replacement of cell door hardware in the "G" Wing of the Jail Complex.

Project Classifications:

CIP Phase	Design
Location	Clearwater
Originating Department	Real Estate Management
Penny Program	Courts and Jail

Pinellas County Capital Improvement Program
Project Budget Detail Report

Parameters: Function: Public Safety Budget Type Code: Planning Funds: Governmental

		Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total
Function: Public Safety													
Activity: Detention &/Or Correction													
Project: 000874A 2169 Roof Replacement at the Jail MSC Building													
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3017	Detention/Correction Projects								
020.1	Design Costs-Penny	0	10,000	0	0	0	0	0	0	0	0	0	10,000
030.1	Construction-Penny	0	90,000	0	0	0	0	0	0	0	0	0	90,000
Project Total for : Fund: 3001		Capital Projects	Center: 412100	CIP-Public Safety	Program: 3017	Detention/Correction Projects							
		0	100,000	0	0	0	0	0	0	0	0	0	100,000
Total for Project: 000874A		2169 Roof Replacement at the Jail MSC Building											
		0	100,000	0	0	0	0	0	0	0	0	0	100,000
Funding Source:													
Penny for Pinellas		0	100,000	0	0	0	0	0	0	0	0	0	100,000
Funding Total:		0	100,000	0	0	0	0	0	0	0	0	0	100,000

Project Description: This project entails roof replacement for the Jail Complex MSC building.

Project Classifications:
CIP Phase Design
Location Clearwater
Originating Department Real Estate Management
Penny Program Courts and Jail

Parameters: Function: Public Safety Budget Type Code: Planning Funds: Governmental

Project Description: This project entails renovations to kitchen facilities, elevators, restrooms, recreation yards and building systems in the Jail Complex South Division Wing.

CIP Phase	Design
Location	Clearwater
Originating Department	Real Estate Management
Penny Program	Courts and Jail

Parameters: Function: Public Safety Budget Type Code: Planning Funds: Governmental

Function: Public Safety
Activity: Detention &/Or Correction

Funding Source:												
Penny for Pinellas	100,000	3,200,000	16,150,000	21,850,000	18,715,000	25,650,000	17,575,000	19,000,000	6,400,750	0	0	128,640,750
Funding Total:	100,000	3,200,000	16,150,000	21,850,000	18,715,000	25,650,000	17,575,000	19,000,000	6,400,750	0	0	128,640,750

Project Classifications:	
CIP Phase	Design
Location	Clearwater
Originating Department	Real Estate Management
Penny Program	Courts and Jail

Pinellas County Capital Improvement Program
Project Budget Detail Report

Parameters: Function: Public Safety Budget Type Code: Planning Funds: Governmental

		Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total
Function: Public Safety													
Activity: Detention &/Or Correction													
Project: 000897A 2333 Detention Chiller Pump													
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3017	Detention/Correction Projects								
020.1	Design Costs-Penny	16,000	0	0	0	0	0	0	0	0	0	0	16,000
030.1	Construction-Penny	141,000	0	0	0	0	0	0	0	0	0	0	141,000
Project Total for : Fund: 3001		Capital Projects	Center: 412100	CIP-Public Safety	Program: 3017	Detention/Correction Projects							
		157,000	0	0	0	0	0	0	0	0	0	0	157,000
Total for Project: 000897A 2333 Detention Chiller Pump		157,000	0	0	0	0	0	0	0	0	0	0	157,000
Funding Source:													
Penny for Pinellas		157,000	0	0	0	0	0	0	0	0	0	0	157,000
Funding Total:		157,000	0	0	0	0	0	0	0	0	0	0	157,000

Project Description: This project entails replacement of a cooling water pump in the chilled water system at the Jail Complex.

Project Classifications:

CIP Phase	Design
Location	Largo, Belleair, Belleair Bluffs
Originating Department	Real Estate Management
Penny Program	Government Service Facilities

Pinellas County Capital Improvement Program Project Budget Detail Report

Parameters: Function: Public Safety Budget Type Code: Planning Funds: Governmental

[illegible]

Project Description: This project entails the replacement of the CJC HVAC control system which is beyond its economic life.

Project Classifications:

CIP Phase	Construction
Location	Largo, Belleair, Belleair Bluffs
Originating Department	Real Estate Management
Penny Program	Courts and Jail

Pinellas County Capital Improvement Program Project Budget Detail Report

Parameters: Function: Public Safety Budget Type Code: Planning Funds: Governmental

[illegible]

Project Description: This project entails a roof replacement for the MSC facility at the Jail Complex.

Project Classifications:

CIP Phase	Design
Location	Largo, Belleair, Belleair Bluffs
Originating Department	Real Estate Management
Penny Program	Courts and Jail

Pinellas County Capital Improvement Program
Project Budget Detail Report

Parameters: Function: Public Safety Budget Type Code: Planning Funds: Governmental

		Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total
Function: Public Safety													
Activity: Detention &/Or Correction													
Project: 001106A Jail Complex Entry Checkpoint Relocation													
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3017	Detention/Correction Projects								
020.1	Design Costs-Penny	60,000	0	0	0	0	0	0	0	0	0	0	60,000
030.1	Construction-Penny	0	340,000	0	0	0	0	0	0	0	0	0	340,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 412100</i>	<i>CIP-Public Safety</i>	<i>Program: 3017</i>	<i>Detention/Correction Projects</i>							
		60,000	340,000	0	0	0	0	0	0	0	0	0	400,000
Total for Project: 001106A		Jail Complex Entry Checkpoint Relocation											
		60,000	340,000	0	0	0	0	0	0	0	0	0	400,000
Funding Source:													
Penny for Pinellas		60,000	340,000	0	0	0	0	0	0	0	0	0	400,000
Funding Total:		60,000	340,000	0	0	0	0	0	0	0	0	0	400,000

Project Description: This project entails relocation of the Jail Complex checkpoint as necessitated by further development and utility support improvements.

Project Classifications:

CIP Phase	Construction
Location	Largo, Belleair, Belleair Bluffs
Originating Department	Real Estate Management
Penny Program	Courts and Jail

Parameters: Function: Public Safety Budget Type Code: Planning Funds: Governmental

Project Description: This project entails the evaluation of HVAC requirements at the EMS Facility and the design and installation of a complete replacement HVAC system. The existing system has reached the end of its economic life.

CIP Phase	Construction
Location	Largo, Belleair, Belleair Bluffs
Originating Department	Real Estate Management
Penny Program	Government Service Facilities

Pinellas County Capital Improvement Program
Project Budget Detail Report

Parameters: Function: Public Safety Budget Type Code: Planning Funds: Governmental

		Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total
Function: Public Safety													
Activity: Emergency & Disaster													
Project: 000855A 1843 EMERGENCY SHELTER Buildings Program													
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3018	Emergency & Disaster Projects								
020.1	Design-Penny	100,000	100,000	100,000	25,000	25,000	0	0	0	0	0	0	350,000
030.1	Construction-Penny	1,875,000	2,250,000	2,250,000	400,000	400,000	803,526	0	0	0	0	0	7,978,526
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 412100</i>	<i>CIP-Public Safety</i>	<i>Program: 3018</i>	<i>Emergency & Disaster Projects</i>							
		1,975,000	2,350,000	2,350,000	425,000	425,000	803,526	0	0	0	0	0	8,328,526
Total for Project: 000855A		1843 EMERGENCY SHELTER Buildings Program											
		1,975,000	2,350,000	2,350,000	425,000	425,000	803,526	0	0	0	0	0	8,328,526
Funding Source:													
Penny for Pinellas		1,975,000	2,350,000	2,350,000	425,000	425,000	803,526	0	0	0	0	0	8,328,526
Funding Total:		1,975,000	2,350,000	2,350,000	425,000	425,000	803,526	0	0	0	0	0	8,328,526

Project Description: This project entails the hardening of County and other public facilities for use as emergency shelters.

Project Classifications:

CIP Phase	Design
Location	Countywide
Originating Department	Real Estate Management
Penny Program	Public Safety and Hurricane Preparedness

Pinellas County Capital Improvement Program
Project Budget Detail Report

Parameters: Function: Public Safety Budget Type Code: Planning Funds: Governmental

		Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total
Function: Public Safety													
Activity: Emergency & Disaster													
Project: 000898A 2334 EMS Emergency Generator													
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3018	Emergency & Disaster Projects								
020.1	Design Costs-Penny	52,800	0	0	0	0	0	0	0	0	0	0	52,800
030.1	Construction-Penny	0	500,000	0	0	0	0	0	0	0	0	0	500,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 412100</i>	<i>CIP-Public Safety</i>	<i>Program: 3018</i>	<i>Emergency & Disaster Projects</i>							
		52,800	500,000	0	0	0	0	0	0	0	0	0	552,800
Total for Project: 000898A 2334 EMS Emergency Generator		52,800	500,000	0	0	0	0	0	0	0	0	0	552,800
Funding Source:													
Penny for Pinellas		52,800	500,000	0	0	0	0	0	0	0	0	0	552,800
Funding Total:		52,800	500,000	0	0	0	0	0	0	0	0	0	552,800

Project Description: This project entails the replacement of two EMS facility emergency generators that have reached the end of their economic lives.

Project Classifications:

CIP Phase	Design
Location	Clearwater
Originating Department	Real Estate Management
Penny Program	Government Service Facilities

Pinellas County Capital Improvement Program Project Budget Detail Report

Parameters: Function: Public Safety Budget Type Code: Planning Funds: Governmental

		Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total
Function: Public Safety													
Activity: Fire Control													
Project: 001131A		Palm Harbor Fire Control Equipment											
Fund: 3001 010.1	Capital Projects Equipment--Penny	Center: 412100 0	CIP-Public Safety 0	Program: 3019 0	Other Public Safety Projects 0			2,250,000	0	0	0	0	2,250,000
Project Total for : Fund: 3001		Capital Projects 0	Center: 412100 0	CIP-Public Safety 0	Program: 3019 0	Other Public Safety Projects 0			2,250,000	0	0	0	2,250,000
Total for Project: 001131A		Palm Harbor Fire Control Equipment 0	Palm Harbor Fire Control Equipment 0	0	0	0	0	2,250,000	0	0	0	0	2,250,000
Funding Source:													
Penny for Pinellas		0	0	0	0	0	0	2,250,000	0	0	0	0	2,250,000
Funding Total:		0	0	0	0	0	0	2,250,000	0	0	0	0	2,250,000

Project Description: Fire station capital improvement, replacement apparatus and equipment needs.

Project Classifications:

CIP Phase	Planned
Location	Palm Harbor, East Lake
Penny Program	Public Safety and Hurricane Preparedness

Pinellas County Capital Improvement Program
Project Budget Detail Report

Parameters: Function: Public Safety Budget Type Code: Planning Funds: Governmental

		Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total
Function: Public Safety													
Activity: Fire Control													
Project: 001132A East Lake Fire Control Equipment													
Fund: 3001 Capital Projects Center: 412100 CIP-Public Safety Program: 3019 Other Public Safety Projects	010.1 Equipment--Penny	0	0	1,500,000	0	0	0	0	0	0	0	0	1,500,000
Project Total for : Fund: 3001 Capital Projects Center: 412100 CIP-Public Safety Program: 3019 Other Public Safety Projects		0	0	1,500,000	0	0	0	0	0	0	0	0	1,500,000
Total for Project: 001132A East Lake Fire Control Equipment		0	0	1,500,000	0	0	0	0	0	0	0	0	1,500,000
Funding Source:													
Penny for Pinellas		0	0	1,500,000	0	0	0	0	0	0	0	0	1,500,000
Funding Total:		0	0	1,500,000	0	0	0	0	0	0	0	0	1,500,000

Project Description: Fire station capital improvement, replacement apparatus and equipment needs.

Project Classifications:
CIP Phase Planned
Location Palm Harbor, East Lake
Penny Program Public Safety and Hurricane Preparedness

Pinellas County Capital Improvement Program
Project Budget Detail Report

Parameters: Function: Public Safety Budget Type Code: Planning Funds: Governmental

		Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total
Function: Public Safety													
Activity: Law Enforcement													
Project: 000007A 1635 Public Safety Facilities & CCC													
Fund: 1025	Emergency Phone Svc&Equip	Center: 343110	9-1-1 Fees	Program: 1812	9-1-1 Fees Program								
110.3	Other-EmergComm-911	0	3,765,000	0	0	0	0	0	0	0	0	0	3,765,000
Project Total for : Fund: 1025 Emergency Phone Svc&Equip Center: 343110 9-1-1 Fees Program: 1812 9-1-1 Fees Program													
		0	3,765,000	0	0	0	0	0	0	0	0	0	3,765,000
Fund: 3001	Capital Projects	Center: 412100	CIP-Public Safety	Program: 3019	Other Public Safety Projects								
030.1	Construction-Penny	7,760,000	47,600,000	12,496,000	0	0	0	0	0	0	0	0	67,856,000
110.1	Other Costs-Penny	3,210,000	480,000	5,820,000	0	0	0	0	0	0	0	0	9,510,000
Project Total for : Fund: 3001 Capital Projects Center: 412100 CIP-Public Safety Program: 3019 Other Public Safety Projects													
		10,970,000	48,080,000	18,316,000	0	0	0	0	0	0	0	0	77,366,000
Total for Project: 000007A 1635 Public Safety Facilities & CCC													
		10,970,000	51,845,000	18,316,000	0	0	0	0	0	0	0	0	81,131,000
Funding Source:													
	Penny for Pinellas	10,970,000	48,080,000	18,316,000	0	0	0	0	0	0	0	0	77,366,000
	9-1-1 Fees	0	3,765,000	0	0	0	0	0	0	0	0	0	3,765,000
Funding Total:													
		10,970,000	51,845,000	18,316,000	0	0	0	0	0	0	0	0	81,131,000

Project Description: This project entails the master planning, design, construction and accouterment of a Public Safety Campus facility and a Centralized Communications Center.

Project Classifications:

CIP Phase	Design
Location	Largo, Belleair, Belleair Bluffs
Originating Department	Real Estate Management
Penny Program	Public Safety and Hurricane Preparedness

Pinellas County Capital Improvement Program
Project Budget Detail Report

Parameters: Function: Public Safety Budget Type Code: Planning Funds: Governmental

		Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total
Function: Public Safety													
Activity: Medical Examiner													
Project: 000955A Medical Examiner Laboratory Ventilation System													
Fund: 0001	General Fund	Center: 361310	Asset Management	Program: 1888	Project Management Program								
020.1	Design-Gen Fund	10,000	0	0	0	0	0	0	0	0	0	0	10,000
030.1	Constr-Gen Fund	35,000	0	0	0	0	0	0	0	0	0	0	35,000
110.1	Other-Gen Fund	5,000	0	0	0	0	0	0	0	0	0	0	5,000
Project Total for : Fund: 0001		General Fund	Center: 361310	Asset Management	Program: 1888	Project Management Program							
		50,000	0	0	0	0	0	0	0	0	0	0	50,000
Total for Project: 000955A		Medical Examiner Laboratory Ventilation System											
		50,000	0	0	0	0	0	0	0	0	0	0	50,000
Funding Source:													
General Fund		50,000	0	0	0	0	0	0	0	0	0	0	50,000
Funding Total:		50,000	0	0	0	0	0	0	0	0	0	0	50,000

Project Description: This project entails enhancement of laboratory ventilation system performance

Project Classifications:

CIE Elements	Not Applicable
CIP Phase	Construction
Location	Largo, Belleair, Belleair Bluffs
Originating Department	Real Estate Management

Pinellas County Capital Improvement Program
Project Budget Detail Report

Parameters: Function: Public Safety Budget Type Code: Planning Funds: Governmental

		Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total		
Function: Public Safety															
Activity: Other Public Safety															
Project: 000298A 722 Public Safety Radio & Data Systems															
Fund: 1017 010.3	Intergov Radio Comm Prgrm Equipment--Mov Viol	Center: 341110 500,000	Radio Systems Moving Violation Fees 0	600,000	300,000	300,000	Program: 1811 300,000	Radio Systems Moving Violation Fees Program 300,000	300,000	300,000	0	0	2,900,000		
Project Total for : Fund: 1017		Intergov Radio Comm Prgrm 500,000	Center: 341110 0	600,000	300,000	300,000	300,000	Program: 1811 300,000	Radio Systems Moving Violation Fees Program 300,000	300,000	0	0	2,900,000		
Fund: 3001 010.1	Capital Projects Equipment--Penny	Center: 412100 3,500,000	CIP-Public Safety 4,500,000	Program: 3017 2,400,000	Detention/Correction Projects 1,200,000	683,230	300,000	300,000	0	0	0	0	12,883,230		
Project Total for : Fund: 3001		Capital Projects 3,500,000	Center: 412100 4,500,000	CIP-Public Safety 2,400,000	Program: 3017 1,200,000	683,230	300,000	300,000	0	0	0	0	12,883,230		
Total for Project: 000298A		722 Public Safety Radio & Data Systems		4,000,000	4,500,000	3,000,000	1,500,000	983,230	600,000	600,000	300,000	300,000	0	0	15,783,230
Funding Source:															
Moving Violation Fees		500,000	0	600,000	300,000	300,000	300,000	300,000	300,000	300,000	0	0	2,900,000		
Penny for Pinellas		3,500,000	4,500,000	2,400,000	1,200,000	683,230	300,000	300,000	0	0	0	0	12,883,230		
Funding Total:		4,000,000	4,500,000	3,000,000	1,500,000	983,230	600,000	600,000	300,000	300,000	0	0	15,783,230		
Project Description: Upgrade and enhancement of 800 MHz radio system to convert to Smart Zone technology and performance capabilities specified by the Police Standards Council's Technical Advisory Group.															
Project Classifications:															
CIE Elements		Public Safety													
CIP Phase		Construction													
Location		Countywide													
Originating Department		Public Safety Services													
Penny Program		Public Safety and Hurricane Preparedness													
Public Safety Total:															
		18,731,130	65,775,170	43,249,000	25,182,000	21,529,230	29,464,526	23,331,000	23,554,000	9,453,750	0	0	260,269,806		