

# **HUMAN SERVICES**

**Governmental Projects**



Pinellas County Capital Improvement Program  
Project Budget Detail Report

Parameters:    Function: Human Services       Budget Type Code: Planning       Funds: Governmental

		Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total
<b>Function: Human Services</b>													
<b>Activity: Other Human Services</b>													
<b>Project: 001071A     Affordable Housing Land Assembly Program</b>													
Fund: 3001    Capital Projects    Center: 416100    CIP-Human Services    Program: 3007    Affordable Housing Land Assembly													
010.1    Acquisition-Penny	0	0	0	0	0	0	5,000,000	5,000,000	5,000,000	0	0	0	15,000,000
<b>Project Total for : Fund: 3001    Capital Projects    Center: 416100    CIP-Human Services    Program: 3007    Affordable Housing Land Assembly</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,000,000</b>
<b>Total for Project: 001071A    Affordable Housing Land Assembly Program</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,000,000</b>
<b>Funding Source:</b>													
Penny for Pinellas	0	0	0	0	0	0	5,000,000	5,000,000	5,000,000	0	0	0	15,000,000
<b>Funding Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,000,000</b>
<b>Project Description:</b> Funding to support land acquisition to assemble parcels suitable for affordable workforce housing developments.													
<b>Project Classifications:</b>													
CIE Elements	Not Applicable												
CIP Phase	Planned												
Location	Countywide												
Originating Department	Community Development												
Penny Program	Housing, Jobs and Human Services												
<b>Human Services Total:</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,000,000</b>

