

GENERAL GOVERNMENT

Governmental Projects



Pinellas County Capital Improvement Program Project Budget Detail Report

Parameters: Function: General Government Services Budget Type Code: Planning Funds: Governmental

[illegible]

Project Description: This multi-year project includes fire sprinkler upgrades, fan coil AHU purchase, AHU coil/drain pan replacement, outside air fan replacement, 4), and 1st Floor South, 1st Floor North, and 5th Floor renovations.

Project Classifications:

CIP Phase	Construction
Location	St Petersburg
Originating Department	Real Estate Management
Penny Program	Courts and Jail

Pinellas County Capital Improvement Program
Project Budget Detail Report

Parameters: Function: General Government Services Budget Type Code: Planning Funds: Governmental

		Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total
Function: General Government Services													
Activity: Court Support													
Project: 000002A 1299 CJC - Roof Replacement													
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3005	Judicial Facilities Projects								
020.1	Design Costs-Penny	117,000	0	0	0	0	0	0	0	0	0	0	117,000
030.1	Construction-Penny	0	1,881,000	0	0	0	0	0	0	0	0	0	1,881,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 411100</i>	<i>CIP-General Government</i>	<i>Program: 3005</i>	<i>Judicial Facilities Projects</i>							
		117,000	1,881,000	0	0	0	0	0	0	0	0	0	1,998,000
Total for Project: 000002A 1299 CJC - Roof Replacement		117,000	1,881,000	0	0	0	0	0	0	0	0	0	1,998,000
Funding Source:													
	Penny for Pinellas	117,000	1,881,000	0	0	0	0	0	0	0	0	0	1,998,000
Funding Total:		117,000	1,881,000	0	0	0	0	0	0	0	0	0	1,998,000

Project Description: This project entails replacement of the facility roof.

Project Classifications:
CIP Phase Construction
Location Clearwater
Originating Department Real Estate Management
Penny Program Courts and Jail

Pinellas County Capital Improvement Program
Project Budget Detail Report

Parameters: Function: General Government Services Budget Type Code: Planning Funds: Governmental

		Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total
Function: General Government Services													
Activity: Court Support													
Project: 000003A 1885 CJC - Energy Reduction													
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3005	Judicial Facilities Projects								
020.1	Design Costs-Penny	33,900	0	0	0	0	0	0	0	0	0	0	33,900
030.1	Construction-Penny	735,000	100,000	0	0	0	0	0	0	0	0	0	835,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 411100</i>	<i>CIP-General Government</i>	<i>Program: 3005</i>	<i>Judicial Facilities Projects</i>							
		768,900	100,000	0	0	0	0	0	0	0	0	0	868,900
Total for Project: 000003A 1885 CJC - Energy Reduction		768,900	100,000	0	0	0	0	0	0	0	0	0	868,900
Funding Source:													
	Penny for Pinellas	768,900	100,000	0	0	0	0	0	0	0	0	0	868,900
Funding Total:		768,900	100,000	0	0	0	0	0	0	0	0	0	868,900

Project Description: This project entails the capture of electricity cost savings through the installation of chillers, energy-efficient lighting, room occupancy sensors, additional roof insulation and coatings.

Project Classifications:
CIP Phase Construction
Location Clearwater
Originating Department Real Estate Management
Penny Program Courts and Jail

Pinellas County Capital Improvement Program
Project Budget Detail Report

Parameters: Function: General Government Services Budget Type Code: Planning Funds: Governmental

		Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total
Function: General Government Services													
Activity: Court Support													
Project: 000875A 1902 CJC Security System Upgrade													
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3005	Judicial Facilities Projects								
020.1	Design Costs-Penny	0	150,000	100,000	50,000	0	0	0	0	0	0	0	300,000
030.1	Construction-Penny	0	548,000	2,535,000	1,267,000	0	0	0	0	0	0	0	4,350,000
Project Total for : Fund: 3001		Capital Projects	Center: 411100	CIP-General Government	Program: 3005	Judicial Facilities Projects							
		0	698,000	2,635,000	1,317,000	0	0	0	0	0	0	0	4,650,000
Total for Project: 000875A		1902 CJC Security System Upgrade											
		0	698,000	2,635,000	1,317,000	0	0	0	0	0	0	0	4,650,000
Funding Source:													
Penny for Pinellas		0	698,000	2,635,000	1,317,000	0	0	0	0	0	0	0	4,650,000
Funding Total:		0	698,000	2,635,000	1,317,000	0	0	0	0	0	0	0	4,650,000

Project Description: This project entails replacement of the existing fire alarm, card access, and security monitoring systems at the Criminal Justice Center.

Project Classifications:
CIP Phase Design
Location Clearwater
Originating Department Real Estate Management
Penny Program Courts and Jail

Pinellas County Capital Improvement Program
Project Budget Detail Report

Parameters: Function: General Government Services Budget Type Code: Planning Funds: Governmental

		Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total
Function: General Government Services													
Activity: Court Support													
Project: 000876A 2173 CJC HVAC Controls													
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3005	Judicial Facilities Projects								
020.1	Design Costs-Penny	54,000	0	0	0	0	0	0	0	0	0	0	54,000
030.1	Construction-Penny	223,340	185,560	0	0	0	0	0	0	0	0	0	408,900
Project Total for : Fund: 3001		Capital Projects	Center: 411100	CIP-General Government	Program: 3005	Judicial Facilities Projects							
		277,340	185,560	0	0	0	0	0	0	0	0	0	462,900
Total for Project: 000876A 2173 CJC HVAC Controls		277,340	185,560	0	0	0	0	0	0	0	0	0	462,900
Funding Source:													
	Penny for Pinellas	277,340	185,560	0	0	0	0	0	0	0	0	0	462,900
Funding Total:		277,340	185,560	0	0	0	0	0	0	0	0	0	462,900

Project Description: This project entails replacement of the current HVAC control system at the Criminal Justice Center which has reached the end of its economic life.

Project Classifications:
CIP Phase Design
Location Clearwater
Originating Department Real Estate Management
Penny Program Courts and Jail

Pinellas County Capital Improvement Program
Project Budget Detail Report

Parameters: Function: General Government Services Budget Type Code: Planning Funds: Governmental

		Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total
Function: General Government Services													
Activity: Court Support													
Project: 000877A 1861 324 S Ft Harr-Rplc Air Handlrs													
Fund: 3001 030.1	Capital Projects Construction-Penny	Center: 411100 0	CIP-General Government 211,000	0	0	0	0	0	0	0	0	0	211,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 411100</i>	<i>CIP-General Government</i>	<i>Program: 3005</i>	<i>Judicial Facilities Projects</i>							
		0	211,000	0	0	0	0	0	0	0	0	0	211,000
Total for Project: 000877A 1861 324 S Ft Harr-Rplc Air Handlrs		0	211,000	0	0	0	0	0	0	0	0	0	211,000
Funding Source:													
	Penny for Pinellas	0	211,000	0	0	0	0	0	0	0	0	0	211,000
Funding Total:		0	211,000	0	0	0	0	0	0	0	0	0	211,000

Project Description: This project entails replacement of worn, inefficient air handlers at the 324 S. Ft. Harrison Av. Courthouse.

Project Classifications:
CIP Phase Design
Location Clearwater
Originating Department Real Estate Management
Penny Program Courts and Jail

Pinellas County Capital Improvement Program
Project Budget Detail Report

Parameters: Function: General Government Services Budget Type Code: Planning Funds: Governmental

		Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total
Function: General Government Services													
Activity: Court Support													
Project: 000880A 2300 CJC Parking Garage													
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3005	Judicial Facilities Projects								
020.1	Design Costs-Penny	117,100	200,000	0	0	0	0	0	0	0	0	0	317,100
030.1	Construction-Penny	0	10,283,000	0	0	0	0	0	0	0	0	0	10,283,000
110.1	Other Costs-Penny	0	1,917,000	0	0	0	0	0	0	0	0	0	1,917,000
Project Total for : Fund: 3001		Capital Projects	Center: 411100	CIP-General Government	Program: 3005	Judicial Facilities Projects							
		117,100	12,400,000	0	0	0	0	0	0	0	0	0	12,517,100
Total for Project: 000880A 2300 CJC Parking Garage		117,100	12,400,000	0	0	0	0	0	0	0	0	0	12,517,100
Funding Source:													
	Penny for Pinellas	117,100	12,400,000	0	0	0	0	0	0	0	0	0	12,517,100
Funding Total:		117,100	12,400,000	0	0	0	0	0	0	0	0	0	12,517,100

Project Description: This project entails the design and construction of a multi-level parking garage at the Criminal Justice Center.

Project Classifications:
CIP Phase Design
Location Clearwater
Originating Department Real Estate Management
Penny Program Courts and Jail

Pinellas County Capital Improvement Program
Project Budget Detail Report

Parameters: Function: General Government Services Budget Type Code: Planning Funds: Governmental

		Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total
Function: General Government Services													
Activity: Court Support													
Project: 000882A 2302 Centralized Traffic Court													
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3005	Judicial Facilities Projects								
020.1	Design Costs-Penny	0	125,000	0	0	0	0	0	0	0	0	0	125,000
030.1	Construction-Penny	0	1,300,000	0	0	0	0	0	0	0	0	0	1,300,000
Project Total for : Fund: 3001		Capital Projects	Center: 411100	CIP-General Government	Program: 3005	Judicial Facilities Projects							
		0	1,425,000	0	0	0	0	0	0	0	0	0	1,425,000
Total for Project: 000882A 2302 Centralized Traffic Court		0	1,425,000	0	0	0	0	0	0	0	0	0	1,425,000
Funding Source:													
	Penny for Pinellas	0	1,425,000	0	0	0	0	0	0	0	0	0	1,425,000
Funding Total:		0	1,425,000	0	0	0	0	0	0	0	0	0	1,425,000

Project Description: This project supports facility design, renovation and construction efforts to support traffic court consolidation.

Project Classifications:
CIP Phase Design
Location Clearwater
Originating Department Real Estate Management
Penny Program Courts and Jail

Pinellas County Capital Improvement Program
Project Budget Detail Report

Parameters: Function: General Government Services Budget Type Code: Planning Funds: Governmental

		Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total
Function: General Government Services													
Activity: Court Support													
Project: 000883A 2303 324 S. Ft. Harrison Roof Replacement													
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3005	Judicial Facilities Projects								
020.1	Design Costs-Penny	0	20,000	0	0	0	0	0	0	0	0	0	20,000
030.1	Construction-Penny	0	280,000	0	0	0	0	0	0	0	0	0	280,000
Project Total for : Fund: 3001		Capital Projects	Center: 411100	CIP-General Government	Program: 3005	Judicial Facilities Projects							
		0	300,000	0	0	0	0	0	0	0	0	0	300,000
Total for Project: 000883A		2303 324 S. Ft. Harrison Roof Replacement											
		0	300,000	0	0	0	0	0	0	0	0	0	300,000
Funding Source:													
	Penny for Pinellas	0	300,000	0	0	0	0	0	0	0	0	0	300,000
Funding Total:		0	300,000	0	0	0	0	0	0	0	0	0	300,000

Project Description: This project entails a roof replacement at the 324 S. Ft. Harrison Courthouse.

Project Classifications:
CIP Phase Construction
Location Countywide
Originating Department Real Estate Management
Penny Program Courts and Jail

Pinellas County Capital Improvement Program
Project Budget Detail Report

Parameters: Function: General Government Services Budget Type Code: Planning Funds: Governmental

		Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total
Function: General Government Services													
Activity: Court Support													
Project: 000884A 2304 Court Security Improvements													
Fund: 3001 030.1	Capital Projects Construction-Penny	Center: 411100 200,000	CIP-General Government 0	0	Program: 3005 0	Judicial Facilities Projects 0		0	0	0	0	0	200,000
Project Total for : Fund: 3001		<i>Capital Projects</i> 200,000	<i>Center: 411100</i> 0	<i>CIP-General Government</i> 0	<i>Program: 3005</i> 0	<i>Judicial Facilities Projects</i> 0			0	0	0	0	200,000
Total for Project: 000884A 2304 Court Security Improvements		200,000	0	0	0	0	0	0	0	0	0	0	200,000
Funding Source:													
Penny for Pinellas		200,000	0	0	0	0	0	0	0	0	0	0	200,000
Funding Total:		200,000	0	0	0	0	0	0	0	0	0	0	200,000

Project Description: This project entails installation of ballistic shielding and additional jury and public seating in various court facilities.

Project Classifications:
CIP Phase Design
Location Clearwater
Originating Department Real Estate Management
Penny Program Courts and Jail

Pinellas County Capital Improvement Program
Project Budget Detail Report

Parameters: Function: General Government Services Budget Type Code: Planning Funds: Governmental

		Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total
Function: General Government Services													
Activity: Court Support													
Project: 000885A 2346 315 Court Energy Reduction (Courts &Jails Portion)													
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3005	Judicial Facilities Projects								
020.1	Design Costs-Penny	22,600	0	0	0	0	0	0	0	0	0	0	22,600
030.1	Construction-Penny	0	136,000	0	0	0	0	0	0	0	0	0	136,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 411100</i>	<i>CIP-General Government</i>	<i>Program: 3005</i>	<i>Judicial Facilities Projects</i>							
		22,600	136,000	0	0	0	0	0	0	0	0	0	158,600
Total for Project: 000885A		2346 315 Court Energy Reduction (Courts &Jails Portion)											
		22,600	136,000	0	0	0	0	0	0	0	0	0	158,600
Funding Source:													
	Penny for Pinellas	22,600	136,000	0	0	0	0	0	0	0	0	0	158,600
Funding Total:		22,600	136,000	0	0	0	0	0	0	0	0	0	158,600

Project Description: This project is the Courts & Jails portion of facility energy reduction efforts including chiller replacement, HVAC controls and sensor installation, lighting retrofit, and ceiling insulation.

Project Classifications:
CIP Phase Design
Location Clearwater
Originating Department Real Estate Management
Penny Program Courts and Jail

Pinellas County Capital Improvement Program
Project Budget Detail Report

Parameters: Function: General Government Services Budget Type Code: Planning Funds: Governmental

		Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total
Function: General Government Services													
Activity: Court Support													
Project: 000886A 2347 315 Court St. Roof Replacement (Courts &Jails Portion)													
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3005	Judicial Facilities Projects								
020.1	Design Costs-Penny	0	20,000	0	0	0	0	0	0	0	0	0	20,000
030.1	Construction-Penny	0	270,000	0	0	0	0	0	0	0	0	0	270,000
Project Total for : Fund: 3001		Capital Projects	Center: 411100	CIP-General Government	Program: 3005	Judicial Facilities Projects							
		0	290,000	0	0	0	0	0	0	0	0	0	290,000
Total for Project: 000886A		2347 315 Court St. Roof Replacement (Courts &Jails Portion)											
		0	290,000	0	0	0	0	0	0	0	0	0	290,000
Funding Source:													
	Penny for Pinellas	0	290,000	0	0	0	0	0	0	0	0	0	290,000
Funding Total:		0	290,000	0	0	0	0	0	0	0	0	0	290,000

Project Description: This project represents the Courts & Jails portion of the roof replacement on the 315 Court Street Courthouse.

Project Classifications:
CIP Phase Design
Location Clearwater
Originating Department Real Estate Management
Penny Program Courts and Jail

Pinellas County Capital Improvement Program
Project Budget Detail Report

Parameters: Function: General Government Services Budget Type Code: Planning Funds: Governmental

		Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total
Function: General Government Services													
Activity: Court Support													
Project: 000887A 2348 315 Court St. Curtain Wall Replacement (Courts & Jails)													
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3005	Judicial Facilities Projects								
020.1	Design Costs-Penny	19,600	79,000	0	0	0	0	0	0	0	0	0	98,600
030.1	Construction-Penny	0	0	950,000	0	0	0	0	0	0	0	0	950,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 411100</i>	<i>CIP-General Government</i>	<i>Program: 3005</i>	<i>Judicial Facilities Projects</i>							
		19,600	79,000	950,000	0	0	0	0	0	0	0	0	1,048,600
Total for Project: 000887A		2348 315 Court St. Curtain Wall Replacement (Courts & Jails)											
		19,600	79,000	950,000	0	0	0	0	0	0	0	0	1,048,600
Funding Source:													
	Penny for Pinellas	19,600	79,000	950,000	0	0	0	0	0	0	0	0	1,048,600
Funding Total:		19,600	79,000	950,000	0	0	0	0	0	0	0	0	1,048,600

Project Description: This is the Courts & Jails portion of the replacement of the existing glass curtain wall system on the north and south elevations of the Court Street Courthouse.

Project Classifications:
CIP Phase Design
Location Clearwater
Originating Department Real Estate Management
Penny Program Government Service Facilities

Pinellas County Capital Improvement Program Project Budget Detail Report

Parameters: Function: General Government Services Budget Type Code: Planning Funds: Governmental

[illegible]

Project Description: This project entails the assessment and restoration of the structural integrity of the parking garage adjacent to the County Building at 501 1st. Av. N. in St. Petersburg.

Project Classifications:

CIP Phase	Design
Location	Countywide
Originating Department	Real Estate Management
Penny Program	Courts and Jail

Pinellas County Capital Improvement Program
Project Budget Detail Report

Parameters: Function: General Government Services Budget Type Code: Planning Funds: Governmental

		Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total
Function: General Government Services													
Activity: Court Support													
Project: 000893A 2349 BTS Inverters (C&J)													
Fund: 3001 030.1	Capital Projects Construction-Penny	Center: 411100 67,200	CIP-General Government 100,000	0	0	0	0	0	0	0	0	0	167,200
Project Total for : Fund: 3001		<i>Capital Projects</i> 67,200	<i>Center: 411100</i> 100,000	<i>CIP-General Government</i> 0	<i>Program: 3005</i> 0	<i>Judicial Facilities Projects</i> 0		0	0	0	0	0	167,200
Total for Project: 000893A 2349 BTS Inverters (C&J)		67,200	100,000	0	0	0	0	0	0	0	0	0	167,200
Funding Source:													
Penny for Pinellas		67,200	100,000	0	0	0	0	0	0	0	0	0	167,200
Funding Total:		67,200	100,000	0	0	0	0	0	0	0	0	0	167,200

Project Description: This is the Courts & Jails portion of the project to replace the voltage inverters supporting enterprise computer systems at multiple locations

Project Classifications:
CIP Phase Design
Location Clearwater
Originating Department Real Estate Management
Penny Program Courts and Jail

Pinellas County Capital Improvement Program
Project Budget Detail Report

Parameters: Function: General Government Services Budget Type Code: Planning Funds: Governmental

		Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total
Function: General Government Services													
Activity: Court Support													
Project: 000899A 2350 315 Ct. & 400 SFH Gen. Eval.													
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3005	Judicial Facilities Projects								
020.1	Design Costs-Penny	0	13,000	0	0	0	0	0	0	0	0	0	13,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 411100</i>	<i>CIP-General Government</i>	<i>Program: 3005</i>	<i>Judicial Facilities Projects</i>							
		0	13,000	0	0	0	0	0	0	0	0	0	13,000
Total for Project: 000899A		2350 315 Ct. & 400 SFH Gen. Eval.											
		0	13,000	0	0	0	0	0	0	0	0	0	13,000
Funding Source:													
	Penny for Pinellas	0	13,000	0	0	0	0	0	0	0	0	0	13,000
Funding Total:		0	13,000	0	0	0	0	0	0	0	0	0	13,000

Project Description: This project entails the evaluation of emergency generators at 315 Court Street and 400 South Ft. Harrison.

Project Classifications:
CIP Phase Design
Location Pinellas Park
Originating Department Real Estate Management
Penny Program Government Service Facilities

Pinellas County Capital Improvement Program Project Budget Detail Report

Parameters: Function: General Government Services Budget Type Code: Planning Funds: Governmental

[illegible]

Project Description: This project represents the Courts & Jails portion of the repair of damaged concrete, asphalt and stucco in the 315 Court Street parking garage.

Project Classifications:

CIE Elements	Not Applicable
CIP Phase	Construction
County Road Corridor	Not Applicable
Location	Clearwater
Originating Department	Real Estate Management
Penny Program	Courts and Jail

Pinellas County Capital Improvement Program
Project Budget Detail Report

Parameters: Function: General Government Services Budget Type Code: Planning Funds: Governmental

		Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total
Function: General Government Services													
Activity: Court Support													
Project: 001105A Clerk of the Circuit Court Relocation to 315 Court Street.													
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3005	Judicial Facilities Projects								
020.1	Design Costs-Penny	20,000	0	0	0	0	0	0	0	0	0	0	20,000
030.1	Construction-Penny	0	180,000	0	0	0	0	0	0	0	0	0	180,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 411100</i>	<i>CIP-General Government</i>	<i>Program: 3005</i>	<i>Judicial Facilities Projects</i>							
		20,000	180,000	0	0	0	0	0	0	0	0	0	200,000
Total for Project: 001105A		Clerk of the Circuit Court Relocation to 315 Court Street.											
		20,000	180,000	0	0	0	0	0	0	0	0	0	200,000
Funding Source:													
	Penny for Pinellas	20,000	180,000	0	0	0	0	0	0	0	0	0	200,000
Funding Total:		20,000	180,000	0	0	0	0	0	0	0	0	0	200,000

Project Description: This project entails renovations needed to support relocation of certain operations of the Clerk of the Circuit Court to available space at 315 Court Street.

Project Classifications:
CIE Elements Not Applicable
CIP Phase Construction
Location Clearwater
Originating Department Real Estate Management
Penny Program Courts and Jail

Pinellas County Capital Improvement Program
Project Budget Detail Report

Parameters: Function: General Government Services Budget Type Code: Planning Funds: Governmental

		Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total
Function: General Government Services													
Activity: Court Support													
Project: 001107A North County Service Center Renovation													
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3005	Judicial Facilities Projects								
020.1	Design Costs-Penny	0	66,000	66,000	0	0	0	0	0	0	0	0	132,000
030.1	Construction-Penny	0	1,000,000	1,000,000	0	0	0	0	0	0	0	0	2,000,000
Project Total for : Fund: 3001		Capital Projects	Center: 411100	CIP-General Government	Program: 3005	Judicial Facilities Projects							
		0	1,066,000	1,066,000	0	0	0	0	0	0	0	0	2,132,000
Total for Project: 001107A		North County Service Center Renovation											
		0	1,066,000	1,066,000	0	0	0	0	0	0	0	0	2,132,000
Funding Source:													
	Penny for Pinellas	0	1,066,000	1,066,000	0	0	0	0	0	0	0	0	2,132,000
Funding Total:		0	1,066,000	1,066,000	0	0	0	0	0	0	0	0	2,132,000

Project Description: This project entails interior renovation of the North County Service Center to accommodate consolidation of County Governmental operations.

Project Classifications:
CIP Phase Construction
Location Clearwater
Originating Department Real Estate Management
Penny Program Courts and Jail

Pinellas County Capital Improvement Program
Project Budget Detail Report

Parameters: Function: General Government Services Budget Type Code: Planning Funds: Governmental

		Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total
Function: General Government Services													
Activity: Court Support													
Project: 001108A South County Service Center Renovation													
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3005	Judicial Facilities Projects								
020.1	Design Costs-Penny	0	33,000	33,000	0	0	0	0	0	0	0	0	66,000
030.1	Construction-Penny	0	500,000	500,000	0	0	0	0	0	0	0	0	1,000,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 411100</i>	<i>CIP-General Government</i>	<i>Program: 3005</i>	<i>Judicial Facilities Projects</i>							
		0	533,000	533,000	0	0	0	0	0	0	0	0	1,066,000
Total for Project: 001108A		South County Service Center Renovation											
		0	533,000	533,000	0	0	0	0	0	0	0	0	1,066,000
Funding Source:													
	Penny for Pinellas	0	533,000	533,000	0	0	0	0	0	0	0	0	1,066,000
Funding Total:		0	533,000	533,000	0	0	0	0	0	0	0	0	1,066,000

Project Description: This project entails interior renovation of the South County Service Center to accommodate consolidation of County Governmental operations.

Project Classifications:

CIP Phase	Construction
Location	St Petersburg
Originating Department	Real Estate Management
Penny Program	Courts and Jail

Pinellas County Capital Improvement Program
Project Budget Detail Report

Parameters: Function: General Government Services Budget Type Code: Planning Funds: Governmental

		Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total
Function: General Government Services													
Activity: Court Support													
Project: 001109A CJC Judicial Consolidation													
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3005	Judicial Facilities Projects								
020.1	Design Costs-Penny	0	0	400,000	160,000	150,000	0	0	0	0	0	0	710,000
030.1	Construction-Penny	0	0	3,600,000	15,840,000	14,850,000	0	0	0	0	0	0	34,290,000
Project Total for : Fund: 3001		Capital Projects	Center: 411100	CIP-General Government	Program: 3005	Judicial Facilities Projects							
		0	0	4,000,000	16,000,000	15,000,000	0	0	0	0	0	0	35,000,000
Total for Project: 001109A		CJC Judicial Consolidation											
		0	0	4,000,000	16,000,000	15,000,000	0	0	0	0	0	0	35,000,000
Funding Source:													
Penny for Pinellas		0	0	4,000,000	16,000,000	15,000,000	0	0	0	0	0	0	35,000,000
Funding Total:		0	0	4,000,000	16,000,000	15,000,000	0	0	0	0	0	0	35,000,000

Project Description: This project supports facility design, renovation and construction efforts to support consolidation of judicial functions at the Criminal Justice Center.

Project Classifications:
CIP Phase Construction
Location St Petersburg
Originating Department Real Estate Management
Penny Program Courts and Jail

Pinellas County Capital Improvement Program
Project Budget Detail Report

Parameters: Function: General Government Services Budget Type Code: Planning Funds: Governmental

		Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total
Function: General Government Services													
Activity: Court Support													
Project: 001186A CJC Elevator Upgrade/Replacement													
Fund: 3001 030.1	Capital Projects Construction-Penny	Center: 411100 0	CIP-General Government 125,000	0	0	0	0	0	0	0	0	0	125,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 411100</i>	<i>CIP-General Government</i>	<i>Program: 3005</i>	<i>Judicial Facilities Projects</i>							
		0	125,000	0	0	0	0	0	0	0	0	0	125,000
Total for Project: 001186A		CJC Elevator Upgrade/Replacement											
		0	125,000	0	0	0	0	0	0	0	0	0	125,000
Funding Source:													
	Penny for Pinellas	0	125,000	0	0	0	0	0	0	0	0	0	125,000
Funding Total:		0	125,000	0	0	0	0	0	0	0	0	0	125,000

Project Description: This project entails the upgrade or replacement of an passenger elevator at the Criminal Justice Center.

Project Classifications:

CIE Elements	Capital Improvements Element
CIP Phase	Construction
Location	Clearwater
Originating Department	Real Estate Management
Penny Program	Courts and Jail

Pinellas County Capital Improvement Program
Project Budget Detail Report

Parameters: Function: General Government Services Budget Type Code: Planning Funds: Governmental

		Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total
Function: General Government Services													
Activity: Judicial													
Project: 001069A Structural Enhancement and Upgrade - 324 S. Ft. Harrison Courthouse													
Fund: 3001 030.1	Capital Projects Construction-Penny	Center: 411100 0	CIP-General Government 100,000	0	0	0	0	0	0	0	0	0	100,000
<i>Project Total for : Fund: 3001</i>		<i>Capital Projects</i>	<i>Center: 411100</i>	<i>CIP-General Government</i>	<i>Program: 3005</i>	<i>Judicial Facilities Projects</i>							
		0	100,000	0	0	0	0	0	0	0	0	0	100,000
<i>Total for Project: 001069A</i>		<i>Structural Enhancement and Upgrade - 324 S. Ft. Harrison Courthouse</i>											
		0	100,000	0	0	0	0	0	0	0	0	0	100,000
Funding Source:													
	Penny for Pinellas	0	100,000	0	0	0	0	0	0	0	0	0	100,000
<i>Funding Total:</i>		0	100,000	0	0	0	0	0	0	0	0	0	100,000

Project Description: This project entails a structural upgrade of the historic courthouse building at 324 S. Ft. Harrison Av.

Project Classifications:

CIP Phase	Design
Location	Clearwater
Originating Department	Real Estate Management
Penny Program	Courts and Jail

Parameters: Function: General Government Services Budget Type Code: Planning Funds: Governmental

Project Description: This project supports capital improvements required to preserve and restore County fixed asset investment.

CIP Phase	Design
Location	Countywide
Originating Department	Real Estate Management
Penny Program	Government Service Facilities

Pinellas County Capital Improvement Program Project Budget Detail Report

Parameters: Function: General Government Services Budget Type Code: Planning Funds: Governmental

	Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total
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Function: General Government Services

Activity: Other General Government

Project: 000011A 1892 North County Service Center Roof[illegible][illegible][illegible]**Funding Source:**[illegible][illegible]

Project Description: This project entails roof replacement at the North County Service Center.

Project Classifications:

CIP Phase	Construction
Location	Dunedin
Originating Department	Real Estate Management
Penny Program	Government Service Facilities

Pinellas County Capital Improvement Program Project Budget Detail Report

Parameters: Function: General Government Services Budget Type Code: Planning Funds: Governmental

[illegible]

Project Description: This project entails the repair of damaged concrete, asphalt and stucco in the 315 Court Street parking garage.

Project Classifications:

CIP Phase	Construction
Location	Clearwater
Originating Department	Real Estate Management
Penny Program	Government Service Facilities

Parameters: Function: General Government Services Budget Type Code: Planning Funds: Governmental

Project Description: This project entails various renovation activities including modernization of two existing electric elevators, enhancement of the emergency power connection to the central energy plant, and building-wide replacement of windows.

CIP Phase	Construction
Location	St Petersburg
Originating Department	Real Estate Management
Penny Program	Government Service Facilities

Pinellas County Capital Improvement Program
Project Budget Detail Report

Parameters: Function: General Government Services Budget Type Code: Planning Funds: Governmental

		Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total
Function: General Government Services													
Activity: Other General Government													
Project: 000016A 1490 315 Court Fire Alarm System Upgrades													
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government		Program: 3006	Other County Building Projects							
030.1	Construction - Penny	91,100	0	0	0	0	0	0	0	0	0	0	91,100
030.2	Construction - GF	1,400	0	0	0	0	0	0	0	0	0	0	1,400
Project Total for : Fund: 3001		Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects							
		92,500	0	0	0	0	0	0	0	0	0	0	92,500
Total for Project: 000016A		1490 315 Court Fire Alarm System Upgrades											
		92,500	0	0	0	0	0	0	0	0	0	0	92,500
Funding Source:													
General Fund		1,400	0	0	0	0	0	0	0	0	0	0	1,400
Penny for Pinellas		91,100	0	0	0	0	0	0	0	0	0	0	91,100
Funding Total:		92,500	0	0	0	0	0	0	0	0	0	0	92,500

Project Description: This project entails the design and installation of a new remotely addressable fire alarm panel and associated devices to replace a 20-year old system.

Project Classifications:
CIP Phase Construction
Location Clearwater
Originating Department Real Estate Management
Penny Program Government Service Facilities

Pinellas County Capital Improvement Program
Project Budget Detail Report

Parameters: Function: General Government Services Budget Type Code: Planning Funds: Governmental

		Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total
Function: General Government Services													
Activity: Other General Government													
Project: 000017A 2186 Lighting Retrofits													
Fund: 3001 030.1	Capital Projects Constr-General Fund	Center: 411100 0	CIP-General Government 900,000	0	0	0	0	0	0	0	0	0	900,000
Project Total for : Fund: 3001		Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects							
		0	900,000	0	0	0	0	0	0	0	0	0	900,000
Total for Project: 000017A		2186 Lighting Retrofits											
		0	900,000	0	0	0	0	0	0	0	0	0	900,000
Funding Source:													
General Fund		0	900,000	0	0	0	0	0	0	0	0	0	900,000
Funding Total:		0	900,000	0	0	0	0	0	0	0	0	0	900,000

Project Description: This project entails the replacement of lighting fixtures in County facilities with more energy-efficient units.

Project Classifications:
CIP Phase Construction
Location Countywide
Originating Department Real Estate Management

Parameters: Function: General Government Services Budget Type Code: Planning Funds: Governmental

Project Description: This project entails the design and construction of a new centralized chilled water facility in downtown Clearwater to obviate the maintenance and replacement of several existing building chillers.

74

Pinellas County Capital Improvement Program Project Budget Detail Report

Parameters: Function: General Government Services Budget Type Code: Planning Funds: Governmental

[illegible]

Project Description: This project entails facility energy reduction efforts including chiller replacement, HVAC controls and sensor installation, lighting retrofit, and ceiling insulation.

Project Classifications:

CIP Phase	Design
Location	Clearwater
Originating Department	Real Estate Management
Penny Program	Government Service Facilities

Pinellas County Capital Improvement Program Project Budget Detail Report

Parameters: Function: General Government Services Budget Type Code: Planning Funds: Governmental

[illegible]

Project Description: This project entails replacement of worn, inefficient air handlers at 400 S. Ft. Harrison Av.

Project Classifications:

CIP Phase	Design
Location	Clearwater
Originating Department	Real Estate Management
Penny Program	Government Service Facilities

Pinellas County Capital Improvement Program
Project Budget Detail Report

Parameters: Function: General Government Services Budget Type Code: Planning Funds: Governmental

		Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total
Function: General Government Services													
Activity: Other General Government													
Project: 000859A 1878 509 East Avenue-HVAC Upgrades													
Fund: 3001 030.1	Capital Projects Construction-Penny	Center: 411100 0	CIP-General Government 82,000	0	0	0	0	0	0	0	0	0	82,000
Project Total for : Fund: 3001		Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects							
		0	82,000	0	0	0	0	0	0	0	0	0	82,000
Total for Project: 000859A		1878 509 East Avenue-HVAC Upgrades											
		0	82,000	0	0	0	0	0	0	0	0	0	82,000
Funding Source:													
Penny for Pinellas		0	82,000	0	0	0	0	0	0	0	0	0	82,000
Funding Total:		0	82,000	0	0	0	0	0	0	0	0	0	82,000

Project Description: This project entails evaluation and design activities to upgrade the efficiency of the HVAC system at 509 East Av.

Project Classifications:
CIP Phase Design
Location Clearwater
Originating Department Real Estate Management
Penny Program Government Service Facilities

Pinellas County Capital Improvement Program
Project Budget Detail Report

Parameters: Function: General Government Services Budget Type Code: Planning Funds: Governmental

		Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total
Function: General Government Services													
Activity: Other General Government													
Project: 000860A 1907 509 East Ave HVAC Eval & Rplcmt													
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government		Program: 3006		Other County Building Projects						
020.1	Design Costs-Penny	0	0	25,000	0	0	0	0	0	0	0	0	25,000
030.1	Construction-Penny	0	0	225,000	0	0	0	0	0	0	0	0	225,000
Project Total for : Fund: 3001		Capital Projects	Center: 411100	CIP-General Government	Program: 3006		Other County Building Projects						
		0	0	250,000	0	0	0	0	0	0	0	0	250,000
Total for Project: 000860A		1907 509 East Ave HVAC Eval & Rplcmt											
		0	0	250,000	0	0	0	0	0	0	0	0	250,000
Funding Source:													
	Penny for Pinellas	0	0	250,000	0	0	0	0	0	0	0	0	250,000
Funding Total:		0	0	250,000	0	0	0	0	0	0	0	0	250,000

Project Description: This project entails component replacement as necessary to improve efficiency and extend the chilled water system to support second floor climate control.

Project Classifications:

CIP Phase	Design
Location	Clearwater
Originating Department	Real Estate Management
Penny Program	Government Service Facilities

Pinellas County Capital Improvement Program
Project Budget Detail Report

Parameters: Function: General Government Services Budget Type Code: Planning Funds: Governmental

		Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total
Function: General Government Services													
Activity: Other General Government													
Project: 000861A 1880 315 Court St Roof Replacement													
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects								
020.1	Design Costs-Penny	0	70,000	0	0	0	0	0	0	0	0	0	70,000
030.1	Construction-Penny	0	510,000	0	0	0	0	0	0	0	0	0	510,000
Project Total for : Fund: 3001		Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects							
		0	580,000	0	0	0	0	0	0	0	0	0	580,000
Total for Project: 000861A		1880 315 Court St Roof Replacement											
		0	580,000	0	0	0	0	0	0	0	0	0	580,000
Funding Source:													
Penny for Pinellas		0	580,000	0	0	0	0	0	0	0	0	0	580,000
Funding Total:		0	580,000	0	0	0	0	0	0	0	0	0	580,000

Project Description: This project entails replacement of the roof on the 315 Court Street Courthouse.

Project Classifications:
CIP Phase Design
Location Clearwater
Originating Department Real Estate Management
Penny Program Government Service Facilities

Pinellas County Capital Improvement Program Project Budget Detail Report

Parameters: Function: General Government Services Budget Type Code: Planning Funds: Governmental

[illegible]

Project Description: This project entails replacement of window gaskets in the exterior wall system of the 310 Court St. facility.

Project Classifications:

CIP Phase	Design
Location	Clearwater
Originating Department	Real Estate Management
Penny Program	Government Service Facilities

Pinellas County Capital Improvement Program Project Budget Detail Report

Parameters: Function: General Government Services Budget Type Code: Planning Funds: Governmental

[illegible]

Project Description: This project entails replacement of an air-cooled chiller with a more energy-efficient unit and replacement of inefficient lighting fixtures.

Project Classifications:

CIP Phase	Design
Location	Clearwater
Originating Department	Real Estate Management
Penny Program	Government Service Facilities

Pinellas County Capital Improvement Program
Project Budget Detail Report

Parameters: Function: General Government Services Budget Type Code: Planning Funds: Governmental

		Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total
Function: General Government Services													
Activity: Other General Government													
Project: 000864A 1883 333 Chestnut-Energy Reduction													
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects								
020.1	Design Costs-Penny	0	0	50,000	0	0	0	0	0	0	0	0	50,000
030.1	Construction-Penny	0	0	400,000	0	0	0	0	0	0	0	0	400,000
Project Total for : Fund: 3001		Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects							
		0	0	450,000	0	0	0	0	0	0	0	0	450,000
Total for Project: 000864A		1883 333 Chestnut-Energy Reduction											
		0	0	450,000	0	0	0	0	0	0	0	0	450,000
Funding Source:													
Penny for Pinellas		0	0	450,000	0	0	0	0	0	0	0	0	450,000
Funding Total:		0	0	450,000	0	0	0	0	0	0	0	0	450,000

Project Description: This project entails energy efficiency improvements including replacement of air-cooled chillers and inefficient lighting, and application of emissive roof coating.

Project Classifications:

CIP Phase	Design
Location	Largo, Belleair, Belleair Bluffs
Originating Department	Real Estate Management
Penny Program	Government Service Facilities

Parameters: Function: General Government Services Budget Type Code: Planning Funds: Governmental

Project Description: This project entails replacement of the chiller and split-system HVAC units with energy-efficient units, HVAC recommissioning, and installation of energy-efficient lighting. as well as

Project Classifications:

CIP Phase	Design
Location	Clearwater
Originating Department	Real Estate Management
Penny Program	Government Service Facilities

Pinellas County Capital Improvement Program
Project Budget Detail Report

Parameters: Function: General Government Services Budget Type Code: Planning Funds: Governmental

		Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total
Function: General Government Services													
Activity: Other General Government													
Project: 000866A 1888 400 S Ft Harr-Energy Reduction													
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects								
020.1	Design Costs-Penny	23,800	0	0	0	0	0	0	0	0	0	0	23,800
030.1	Construction-Penny	0	210,000	0	0	0	0	0	0	0	0	0	210,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 411100</i>	<i>CIP-General Government</i>	<i>Program: 3006</i>	<i>Other County Building Projects</i>							
		23,800	210,000	0	0	0	0	0	0	0	0	0	233,800
Total for Project: 000866A		1888 400 S Ft Harr-Energy Reduction											
		23,800	210,000	0	0	0	0	0	0	0	0	0	233,800
Funding Source:													
Penny for Pinellas		23,800	210,000	0	0	0	0	0	0	0	0	0	233,800
Funding Total:		23,800	210,000	0	0	0	0	0	0	0	0	0	233,800

Project Description: This project entails replacement of a chiller, split-system HVAC units, and building lighting with energy-efficient units as well as HVAC system recommissioning.

Project Classifications:

CIP Phase	Design
Location	Largo, Belleair, Belleair Bluffs
Originating Department	Real Estate Management
Penny Program	Government Service Facilities

Pinellas County Capital Improvement Program Project Budget Detail Report

Parameters: Function: General Government Services Budget Type Code: Planning Funds: Governmental

[illegible]

Project Description: This project entails air handling unit (AHU) replacement and upgrading the HVAC system to chilled water from split systems at the Animal Services facility.

Project Classifications:

CIP Phase	Design
Location	Largo, Belleair, Belleair Bluffs
Originating Department	Real Estate Management
Penny Program	Government Service Facilities

Pinellas County Capital Improvement Program Project Budget Detail Report

Parameters: Function: General Government Services Budget Type Code: Planning Funds: Governmental

[illegible]

Project Description: This project entails replacement of hot water tanks at the Animal Services facility.

Project Classifications:

CIP Phase	Design
Location	Palm Harbor, East Lake
Originating Department	Real Estate Management
Penny Program	Government Service Facilities

Parameters: Function: General Government Services Budget Type Code: Planning Funds: Governmental

CIP Phase	Design
Location	Clearwater
Originating Department	Real Estate Management
Penny Program	Government Service Facilities

Pinellas County Capital Improvement Program Project Budget Detail Report

Parameters: Function: General Government Services Budget Type Code: Planning Funds: Governmental

[illegible]

Project Description: This project entails the replacement of the existing glass curtain wall system on the north and south elevations of the Court Street Courthouse.

Project Classifications:

CIP Phase	Design
Location	Clearwater
Originating Department	Real Estate Management
Penny Program	Courts and Jail

Pinellas County Capital Improvement Program
Project Budget Detail Report

Parameters: Function: General Government Services Budget Type Code: Planning Funds: Governmental

		Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total
Function: General Government Services													
Activity: Other General Government													
Project: 000878A 1863 315 Court/400 S Ft H-Emer Gntr													
Fund: 3001 Capital Projects Center: 411100 CIP-General Government Program: 3006 Other County Building Projects	020.1 Design Costs-Penny	0	27,000	0	0	0	0	0	0	0	0	0	27,000
Project Total for : Fund: 3001 Capital Projects Center: 411100 CIP-General Government Program: 3006 Other County Building Projects		0	27,000	0	0	0	0	0	0	0	0	0	27,000
Total for Project: 000878A 1863 315 Court/400 S Ft H-Emer Gntr		0	27,000	0	0	0	0	0	0	0	0	0	27,000
Funding Source:													
Penny for Pinellas		0	27,000	0	0	0	0	0	0	0	0	0	27,000
Funding Total:		0	27,000	0	0	0	0	0	0	0	0	0	27,000

Project Description: This project involves assessment of emergency generators at 315 Court St. and 400 S. Ft. Harrison Av.

Project Classifications:

CIP Phase	Design
Location	Largo, Belleair, Belleair Bluffs
Originating Department	Real Estate Management
Penny Program	Government Service Facilities

Pinellas County Capital Improvement Program Project Budget Detail Report

Parameters: Function: General Government Services Budget Type Code: Planning Funds: Governmental

[illegible]

Project Description: This project entails replacement of the roof on the County Annex Building at 440 Court Street.

Project Classifications:

CIP Phase	Design
Location	Largo, Belleair, Belleair Bluffs
Originating Department	Real Estate Management
Penny Program	Government Service Facilities

Pinellas County Capital Improvement Program
Project Budget Detail Report

Parameters: Function: General Government Services Budget Type Code: Planning Funds: Governmental

		Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total
Function: General Government Services													
Activity: Other General Government													
Project: 000889A 2306 Kennel Ventilation													
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government		Program: 3006	Other County Building Projects							
020.1	Design Costs-Penny	16,200	0	0	0	0	0	0	0	0	0	0	16,200
030.1	Construction-Penny	140,000	0	0	0	0	0	0	0	0	0	0	140,000
Project Total for : Fund: 3001		Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects							
		156,200	0	0	0	0	0	0	0	0	0	0	156,200
Total for Project: 000889A 2306 Kennel Ventilation		156,200	0	0	0	0	0	0	0	0	0	0	156,200
Funding Source:													
	Penny for Pinellas	156,200	0	0	0	0	0	0	0	0	0	0	156,200
Funding Total:		156,200	0	0	0	0	0	0	0	0	0	0	156,200

Project Description: This project entails installation of additional fans and related equipment to enhance ventilation and cooling of kennels at the Animal Services facility.

Project Classifications:

CIP Phase	Design
Location	Largo, Belleair, Belleair Bluffs
Originating Department	Real Estate Management
Penny Program	Government Service Facilities

Pinellas County Capital Improvement Program
Project Budget Detail Report

Parameters: Function: General Government Services Budget Type Code: Planning Funds: Governmental

		Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total
Function: General Government Services													
Activity: Other General Government													
Project: 000890A 2307 GCMA Boiler Replacement													
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects								
030.1	Construction-Penny	54,200	0	0	0	0	0	0	0	0	0	0	54,200
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 411100</i>	<i>CIP-General Government</i>	<i>Program: 3006</i>	<i>Other County Building Projects</i>							
		54,200	0	0	0	0	0	0	0	0	0	0	54,200
Total for Project: 000890A 2307 GCMA Boiler Replacement		54,200	0	0	0	0	0	0	0	0	0	0	54,200
Funding Source:													
Penny for Pinellas		54,200	0	0	0	0	0	0	0	0	0	0	54,200
Funding Total:		54,200	0	0	0	0	0	0	0	0	0	0	54,200

Project Description: This project entails replacement of the boiler at the former Gulf Coast Museum of Art Building.

Project Classifications:

CIP Phase	Design
Location	Largo, Belleair, Belleair Bluffs
Originating Department	Real Estate Management
Penny Program	Government Service Facilities

Pinellas County Capital Improvement Program Project Budget Detail Report

Parameters: Function: General Government Services Budget Type Code: Planning Funds: Governmental

[illegible]

Project Description: This project entails replacement of the voltage inverters supporting enterprise computer systems at multiple locations.

Project Classifications:

CIP Phase	Design
Location	Countywide
Originating Department	Real Estate Management
Penny Program	Government Service Facilities

Pinellas County Capital Improvement Program
Project Budget Detail Report

Parameters: Function: General Government Services Budget Type Code: Planning Funds: Governmental

		Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total
Function: General Government Services													
Activity: Other General Government													
Project: 000909A 2389 Space Plan Implementation													
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects								
030.1	Construction-LandSal	2,000,000	945,900	0	0	0	0	0	0	0	0	0	2,945,900
110.3	OthrNON-CAP-LandSale	0	125,840	0	0	0	0	0	0	0	0	0	125,840
Project Total for : Fund: 3001 Capital Projects Center: 411100 CIP-General Government Program: 3006 Other County Building Projects													
		2,000,000	1,071,740	0	0	0	0	0	0	0	0	0	3,071,740
Total for Project: 000909A 2389 Space Plan Implementation													
		2,000,000	1,071,740	0	0	0	0	0	0	0	0	0	3,071,740
Funding Source:													
	Sale of Surplus Land	2,000,000	1,071,740	0	0	0	0	0	0	0	0	0	3,071,740
Funding Total:													
		2,000,000	1,071,740	0	0	0	0	0	0	0	0	0	3,071,740

Project Description: This project entails the design, renovation, construction and relocation needed to reconfigure and reallocate workspace as needed to implement the County space management plan.

Project Classifications:
CIP Phase Construction
Location Clearwater
Originating Department Real Estate Management

Pinellas County Capital Improvement Program
Project Budget Detail Report

Parameters: Function: General Government Services Budget Type Code: Planning Funds: Governmental

		Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total
Function: General Government Services													
Activity: Other General Government													
Project: 001066A Fleet Central Garage Roof Replacement													
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects								
020.1	Design Costs-Penny	0	40,000	0	0	0	0	0	0	0	0	0	40,000
030.1	Construction-Penny	0	360,000	0	0	0	0	0	0	0	0	0	360,000
Project Total for : Fund: 3001		Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects							
		0	400,000	0	0	0	0	0	0	0	0	0	400,000
Total for Project: 001066A		Fleet Central Garage Roof Replacement											
		0	400,000	0	0	0	0	0	0	0	0	0	400,000
Funding Source:													
Penny for Pinellas		0	400,000	0	0	0	0	0	0	0	0	0	400,000
Funding Total:		0	400,000	0	0	0	0	0	0	0	0	0	400,000

Project Description: This project entails roof replacement at the Fleet Central Garage facility, 9685 Ulmerton Road in Largo.

Project Classifications:

CIE Elements	Not Applicable
CIP Phase	Design
Location	Largo, Belleair, Belleair Bluffs
Originating Department	Real Estate Management
Penny Program	Government Service Facilities

Pinellas County Capital Improvement Program
Project Budget Detail Report

Parameters: Function: General Government Services Budget Type Code: Planning Funds: Governmental

		Current Year Estimate	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Total
Function: General Government Services													
Activity: Other General Government													
Project: 001067A Exterior Wall Upgrade of the Cooperative Extension Building													
Fund: 3001 030.1	Capital Projects Construction-Penny	Center: 411100 0	CIP-General Government 100,000	0	0	0	0	0	0	0	0	0	100,000
Project Total for : Fund: 3001		Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects							
		0	100,000	0	0	0	0	0	0	0	0	0	100,000
Total for Project: 001067A		Exterior Wall Upgrade of the Cooperative Extension Building											
		0	100,000	0	0	0	0	0	0	0	0	0	100,000
Funding Source:													
Penny for Pinellas		0	100,000	0	0	0	0	0	0	0	0	0	100,000
Funding Total:		0	100,000	0	0	0	0	0	0	0	0	0	100,000

Project Description: This project entails the upgrade of the Cooperative Extension building exterior wall system from siding to stucco to enhance building longevity, value, watertightness, and vermin resistance.

Project Classifications:

CIP Phase	Design
Location	Largo, Belleair, Belleair Bluffs
Originating Department	Real Estate Management
Penny Program	Government Service Facilities

Pinellas County Capital Improvement Program
Project Budget Detail Report

Parameters: Function: General Government Services Budget Type Code: Planning Funds: Governmental

Current Year Estimate													Total
Function: General Government Services													
Activity: Other General Government													
Project: 001068A Structural Enhancement and Upgrade of the former Gulf Coast Museum of Arts Building													
Fund: 3001	Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects								
020.1	Design Costs-Penny	0	50,000	0	0	0	0	0	0	0	0	0	50,000
030.1	Construction-Penny	0	200,000	0	0	0	0	0	0	0	0	0	200,000
Project Total for : Fund: 3001		Capital Projects	Center: 411100	CIP-General Government	Program: 3006	Other County Building Projects							
		0	250,000	0	0	0	0	0	0	0	0	0	250,000
Total for Project: 001068A		Structural Enhancement and Upgrade of the former Gulf Coast Museum of Arts Building											
		0	250,000	0	0	0	0	0	0	0	0	0	250,000
Funding Source:													
Penny for Pinellas		0	250,000	0	0	0	0	0	0	0	0	0	250,000
Funding Total:		0	250,000	0	0	0	0	0	0	0	0	0	250,000
Project Description: This project entails the upgrade of the structural steel framing and roof system of the former Gulf Coast Museum of Arts building.													
Project Classifications:													
CIP Phase		Design											
Location		Largo, Belleair, Belleair Bluffs											
Originating Department		Real Estate Management											
Penny Program		Government Service Facilities											
General Government Services Total:													
		10,759,840	32,469,000	17,435,000	20,317,000	18,000,000	3,000,000	3,000,000	3,000,000	585,000	0	0	108,565,840

